RBL-Library

ISSN 0115-0421

SPECIAL EDITION

Official Gazette

Edited at the Office of the President of the Philippines
pursuant to Commonwealth Act No. 638 as amended by the Administrative Code of 1987

VOL. 108 MANILA, PHILIPPINES, DECEMBER 28, 2012 NO. 1

REPUBLIC ACT NO. 10352
GENERAL APPROPRIATIONS ACT

Fiscal Year
2013

Paggugol na Matuwid:
Atas ng Taumbayan

SUBSCRIPTION RATES EFFECTIVE JANUARY 1, 2007

Subscription rates are for issues of the current year and the year immediately preceding. All other prior issues can be purchased as back numbers.

	Philippines	Foreign Currencies (In US Dollar)
One Year	P4,680.00	$236.00
Six Months	2,340.00	118.00
Three Months	1,080.00	59.00
Current number (per issue)	90.00	5.00
Back numbers (per issue)	94.50	5.00

Subscriptions are payable strictly in advance by certified check, manager's cashier's check, official check, draft, PPC Postal Money Order, or cash in Philippine or United States currency and remitted to the National Printing Office by registered mail. Personal checks are not accepted in payment for subscription or publication fee.

All letters and payments of subscription should be addressed to the Director of National Printing Office.

Claims for missing numbers must be made immediately upon receipt of the following number.

RATES OF PUBLICATION EFFECTIVE JANUARY 1, 2007

1. Notice of Hearing in Land Registration cases in one publication:
   a. For one lot P1,329.10
   b. For every additional lot 423.45

2. Bureau of Lands Notices in six publications:
   a. For Lease of Public Lands (one lot) P2,902.50
   b. For Sale of Public Lands (one lot) 2,418.45
   c. For every additional lot leased or sold 1,025.60

3. All other publication of legal notices, patents, copyrights, invitation to bid, notices of application in mining leases, notices of application with the Board of Investments and other similar notices of advertisement:
   a. For the first publication per line P21.55
   b. For each subsequent publication per line 13.20
   c. Reconstitution Cases, per line (2 publications) 31.25
   d. Naturalization Cases, per line (3 publications) 41.25

4. Certificate of Publication (true copy) P50.00

5. Photo-copy of Official Gazette within NPO P2.00/copy

ISSN 0115-0421

SPECIAL EDITION

Official Gazette

Edited at the Office of the President of the Philippines
pursuant to Commonwealth Act No. 638 as amended by the Administrative Code of 1987

VOL. 108 MANILA, PHILIPPINES, DECEMBER 28, 2012 NO. 1

REPUBLIC ACT NO. 10352

GENERAL APPROPRIATIONS ACT

Fiscal Year 2013

Paggugol na Matuwid: Atas ng Taumbayan

REPUBLIC OF THE PHILIPPINES

Republic Act No. 10352

GENERAL APPROPRIATIONS ACT

Fiscal Year 2013

Republic of the Philippines
GENERAL APPROPRIATIONS ACT, FY 2013
January 1 - December 31, 2013

C O N T E N T S

		PAGE
Preliminary Provision, Section 1		1
Appropriations by Agency and Fund and by Program, Project and Activity		
I.	CONGRESS OF THE PHILIPPINES	2
A.	Senate	2
A.1	Senate Electoral Tribunal	5
B.	Commission on Appointments	8
C.	House of Representatives	10
C.1	House Electoral Tribunal	14
II.	OFFICE OF THE PRESIDENT	18
A.	The President's Offices	18
III.	OFFICE OF THE VICE-PRESIDENT	23
IV.	DEPARTMENT OF AGRARIAN REFORM	27
A.	Office of the Secretary	27
V.	DEPARTMENT OF AGRICULTURE	41
A.	Office of the Secretary	41
B.	Agricultural Credit Policy Council	69
C.	Bureau of Fisheries and Aquatic Resources	71
D.	Cotton Development Administration	78
E.	Fertilizer and Pesticide Authority	80
F.	Fiber Industry Development Authority	82
G.	Livestock Development Council	85
H.	National Agricultural and Fishery Council	88
I.	National Meat Inspection Service	92
J.	Philippine Carabao Center	95
K.	Philippine Center for Post-Harvest Development and Mechanization	99
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT	103
A.	Office of the Secretary	103

B.	Government Procurement Policy Board - Technical Support Office..	110
		111
VII.	DEPARTMENT OF EDUCATION.....	111
A.	Office of the Secretary.....	308
B.	National Book Development Board.....	311
C.	National Council for Children's Television.....	312
D.	National Museum.....	316
E.	Philippine High School for the Arts.....	
		320
VIII.	STATE UNIVERSITIES AND COLLEGES.....	
		320
A.	National Capital Region.....	
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology...	320
A.2	Marikina Polytechnic College (Marikina Institute of Science and Technology).....	321
A.3	Philippine Normal University.....	322
A.4	Philippine State College of Aeronautics.....	323
A.5	Polytechnic University of the Philippines.....	324
A.6	Rizal Technological University.....	325
A.7	Technological University of the Philippines	326
A.8	University of the Philippines System.....	328
		330
B.	Region I ILOCOS.....	
B.1	Don Mariano Marcos Memorial State University.....	330
B.2	Ilocos Sur Polytechnic State College.....	331
B.3	Mariano Marcos State University.....	332
B.4	North Luzon Philippines State College	333
B.5	Pangasinan State University.....	334
B.6	University of Northern Philippines.....	336
		338
C.	CORDILLERA ADMINISTRATIVE REGION.....	
C.1	Abra State Institute of Science and Technology.....	338
C.2	Apayao State College.....	339
C.3	Benguet State University.....	340
C.4	Ifugao State University (Ifugao State College of Agriculture and Forestry).....	342
C.5	Kalinga-Apayao State College.....	343
C.6	Mountain Province State Polytechnic College.....	344
		346
D.	Region II - CAGAYAN VALLEY.....	
D.1	Batanes State College (Batanes Polytechnic College).....	346
D.2	Cagayan State University.....	347
D.3	Isabela State University.....	348
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College).....	349
D.5	Quirino State University (Quirino State College).....	351
		353
E.	Region III - CENTRAL LUZON.....	
E.1	Aurora State College of Technology.....	353
E.2	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College.....	354
E.3	Bulacan Agricultural State College.....	355

E.4	Bulacan State University	356
E.5	Central Luzon State University	357
E.6	Don Honorio Ventura Technological State University (Don Honorio Ventura College of Arts and Trades)	359
E.7	Nueva Ecija University of Science and Technology	360
E.8	Pampanga Agricultural College	361
E.9	Philippine Merchant Marine Academy	362
E.10	Ramon Magsaysay Technological University	364
E.11	Tarlac College of Agriculture	365
E.12	Tarlac State University	366
F.	Region IV - SOUTHERN TAGALOG AND PALAWAN	368
	Region IV-A (CALABARZON)	368
F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology)	368
F.2	Cavite State University	369
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College)	371
F.4	Southern Luzon State University (Southern Luzon Polytechnic College)	372
F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College)	374
	Region IV-B (MIMAROPA)	375
F.6	Marinduque State College	375
F.7	Mindoro State College of Agriculture and Technology	376
F.8	Occidental Mindoro State College (Occidental Mindoro National College)	378
F.9	Palawan State University	379
F.10	Romblon State University (Romblon State College)	380
F.11	Western Philippines University (State Polytechnic College of Palawan)	382
G.	Region V - BICOL	384
G.1	Bicol University	384
G.2	Camarines Norte State College	385
G.3	Camarines Sur Polytechnic Colleges	386
G.4	Catanduanes State University (Catanduanes State College)	387
G.5	Central Bicol State University of Agriculture (Camarines Sur State Agricultural College)	389
G.6	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	390
G.7	Partido State University (Partido State College)	391
G.8	Sorsogon State College	392
H.	Region VI - WESTERN VISAYAS	394
H.1	Aklan State University (Aklan State College of Agriculture)	394
H.2	Capiz State University (Panay State Polytechnic College)	395
H.3	Carlos C. Hilado Memorial State College	396
H.4	Central Philippines State University (Negros State College of Agriculture)	398
H.5	Guimaras State College	399
H.6	Iloilo State College of Fisheries	400
H.7	Northern Iloilo Polytechnic State College	401
H.8	Northern Negros State College of Science and Technology	403

H.9	University of Antique (Polytechnic State College of Antique).....	404
H.10	Western Visayas College of Science and Technology.....	406
H.11	West Visayas State University.....	407
I.	Region VII - CENTRAL VISAYAS.....	410
I.1	Bohol Island State University (Central Visayas State College of Agriculture, Forestry and Technology).....	410
I.2	Cebu Normal University	411
I.3	Cebu Technological University (Cebu State College of Science and Technology).....	412
I.4	Negros Oriental State University (Central Visayas Polytechnic College).....	413
I.5	Siquijor State College	414
J.	Region VIII - EASTERN VISAYAS.....	416
J.1	Eastern Samar State University (Eastern Samar State College).....	416
J.2	Eastern Visayas State University (Leyte Institute of Technology).....	418
J.3	Leyte Normal University.....	419
J.4	Naval State University (Naval Institute of Technology).....	420
J.5	Northwest Samar State University (Tiburcio Tancinco Memorial Institute of Science and Technology and Samar State College of Agriculture and Forestry).....	422
J.6	Palompon Institute of Technology.....	423
J.7	Samar State University (Samar State Polytechnic College).....	424
J.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College).....	426
J.9	University of Eastern Philippines.....	428
J.10	Visayas State University (Leyte State University).....	429
K.	Region IX - ZAMBOANGA PENINSULA.....	432
K.1	J.H. Cerilles State College.....	432
K.2	Jose Rizal Memorial State University (Jose Rizal Memorial State College).	433
K.3	Western Mindanao State University.....	434
K.4	Zamboanga City State Polytechnic College.....	435
K.5	Zamboanga State College of Marine Sciences and Technology.....	436
L.	Region X - NORTHERN MINDANAO.....	438
L.1	Bukidnon State University (Bukidnon State College).....	438
L.2	Camiguin Polytechnic State College.....	439
L.3	Central Mindanao University.....	440
L.4	Mindanao University of Science and Technology (Mindanao Polytechnic State College).....	441
L.5	MSU - Iligan Institute of Technology.....	442
L.6	Misamis Oriental State College of Agriculture and Technology....	443
L.7	Northwestern Mindanao State College of Science and Technology...	444
M.	Region XI - DAVAO REGION.....	446
M.1	Davao del Norte State College.....	446
M.2	Davao Oriental State College of Science and Technology.....	447
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	448
M.4	University of Southeastern Philippines.....	449

N.	Region XII - SOCCSKSARGEN	451
N.1	Cotabato City State Polytechnic College	451
N.2	Cotabato Foundation College of Science and Technology	452
N.3	Sultan Kudarat State University (Sultan Kudarat Polytechnic State College)	453
N.4	University of Southern Mindanao	454
O.	REGION XIII - CARAGA ADMINISTRATIVE REGION	456
O.1	Agusan del Sur State College of Agriculture and Technology	456
O.2	Caraga State University (Northern Mindanao State Institute of Science and Technology)	457
O.3	Surigao del Sur State University (Surigao del Sur Polytechnic State College)	458
O.4	Surigao State College of Technology	459
P.	AUTONOMOUS REGION IN MUSLIM MINDANAO	461
P.1	Adiong Memorial Polytechnic State College	461
P.2	Basilan State College	462
P.3	Mindanao State University	463
P.4	MSU-TAWI-TAWI College of Technology and Oceanography	467
P.5	Sulu State College	468
P.6	TAWI-TAWI Regional Agricultural College	469
IX.	DEPARTMENT OF ENERGY	479
A.	Office of the Secretary	479
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	486
A.	Office of the Secretary	486
B.	Environmental Management Bureau	508
C.	Mines and Geo-Sciences Bureau	513
D.	National Mapping and Resource Information Authority	518
E.	National Water Resources Board	521
F.	Palawan Council for Sustainable Development Staff	523
XI.	DEPARTMENT OF FINANCE	527
A.	Office of the Secretary	527
B.	Bureau of Customs	531
C.	Bureau of Internal Revenue	538
D.	Bureau of Local Government Finance	544
E.	Bureau of the Treasury	548
F.	Central Board of Assessment Appeals	552
G.	Cooperative Development Authority	554
H.	Insurance Commission	557
I.	National Tax Research Center	559
J.	Privatization and Management Office	562
K.	Securities and Exchange Commission	563

XII. DEPARTMENT OF FOREIGN AFFAIRS 569

A. Office of the Secretary 569
B. Foreign Service Institute 576
C. Technical Cooperation Council of the Philippines 579
D. UNESCO National Commission of the Philippines 581

XIII. DEPARTMENT OF HEALTH 585

A. Office of the Secretary 585
B. Commission on Population 607
C. National Nutrition Council 611

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT 616

A. Office of the Secretary 616
B. Bureau of Fire Protection 622
C. Bureau of Jail Management and Penology 626
D. Local Government Academy 629
E. National Police Commission 632
F. Philippine National Police 640
G. Philippine Public Safety College 650

XV. DEPARTMENT OF JUSTICE 655

A. Office of the Secretary 655
B. Bureau of Corrections 659
C. Bureau of Immigration 663
D. Land Registration Authority 665
E. National Bureau of Investigation 667
F. Office of the Government Corporate Counsel 670
G. Office of the Solicitor General 672
H. Parole and Probation Administration 674
I. Presidential Commission on Good Government 677
J. Public Attorney's Office 680

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT 684

A. Office of the Secretary 684
B. Institute for Labor Studies 695
C. National Conciliation and Mediation Board 697
D. National Labor Relations Commission 700
E. National Maritime Polytechnic 704
F. National Wages and Productivity Commission 706
G. Philippine Overseas Employment Administration 710
H. Professional Regulation Commission 712
I. Technical Education and Skills Development Authority 715

XVII. DEPARTMENT OF NATIONAL DEFENSE 726

A. DND Proper (Office of the Secretary) 726
B. Government Arsenal 730
C. National Defense College of the Philippines 732
D. Office of Civil Defense 735

E.	Philippine Veterans Affairs Office	737
E.1	Philippine Veterans Affairs Office (Proper)	737
E.2	Veterans Memorial Medical Center	740
F.	Armed Forces of the Philippines	742
F.1	Philippine Army (Land Forces)	742
F.2	Philippine Air Force (Air Force)	746
F.3	Philippine Navy (Naval Forces)	750
F.4	General Headquarters, AFP and AFP Wide Service Support Units (AFPMSSUS)	754
XVIII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	762
A.	Office of the Secretary	762
XIX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY	1018
A.	Office of the Secretary	1018
B.	Advanced Science and Technology Institute	1022
C.	Food and Nutrition Research Institute	1024
D.	Forest Products Research and Development Institute	1027
E.	Industrial Technology Development Institute	1030
F.	Information and Communications Technology Office	1033
G.	Metals Industry Research and Development Center	1035
H.	National Academy of Science and Technology	1038
I.	National Research Council of the Philippines	1041
J.	Philippine Atmospheric, Geophysical and Astronomical Services Administration	1044
K.	Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1049
L.	Philippine Council for Health Research and Development	1052
M.	Philippine Council for Industry, Energy and Emerging Technology Research and Development	1054
N.	Philippine Institute of Volcanology and Seismology	1057
O.	Philippine Nuclear Research Institute	1061
P.	Philippine Science High School	1064
Q.	Philippine Textile Research Institute	1069
R.	Science Education Institute	1072
S.	Science and Technology Information Institute	1075
T.	Technology Application and Promotion Institute	1077
XX.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	1081
A.	Office of the Secretary	1081
B.	Council for the Welfare of Children	1093
C.	Inter-Country Adoption Board	1096
D.	National Council on Disability Affairs	1098
E.	National Youth Commission	1100

		1104
XXI.	DEPARTMENT OF TOURISM	1104
A.	Office of the Secretary	1109
B.	Intramuros Administration	1112
C.	National Parks Development Committee	
		1116
XXII.	DEPARTMENT OF TRADE AND INDUSTRY	1116
A.	Office of the Secretary	1123
B.	Board of Investments	1127
C.	Construction Industry Authority of the Philippines	1130
D.	Construction Manpower Development Foundation	1132
E.	Philippine Trade Training Center	1135
F.	Product Development and Design Center of the Philippines	
		1139
XXIII.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	1139
A.	Office of the Secretary	1149
B.	Civil Aeronautics Board	1152
C.	Maritime Industry Authority	1156
D.	Office of Transportation Cooperatives	1158
E.	Office for Transportation Security	1160
F.	Philippine Coast Guard	1167
G.	Toll Regulatory Board	
		1172
XXIV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	1172
A.	Office of the Director-General	1179
B.	National Statistical Coordination Board	1181
C.	National Statistics Office	1187
D.	Philippine National Volunteer Service Coordinating Agency	1189
E.	Public-Private Partnership Center of the Philippines	1192
F.	Statistical Research and Training Center	1195
G.	Tariff Commission	
		1199
XXV.	PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	1199
A.	Presidential Communications Operations Office (Proper)	1201
B.	Bureau of Broadcast Services	1204
C.	Bureau of Communications Services	1206
D.	National Printing Office	1209
E.	News and Information Bureau	1211
F.	Philippine Information Agency	1214
G.	Presidential Broadcast Staff (RTVM)	
		1219
XXVI.	OTHER EXECUTIVE OFFICES	1219
A.	Anti-Money Laundering Council	1220
B.	Climate Change Commission	1224
C.	Commission on Filipinos Overseas	1227
D.	Commission on Higher Education	1232
E.	Commission on the Filipino Language	1234
F.	Dangerous Drugs Board	1237
G.	Energy Regulatory Commission	1240
H.	Film Development Council of the Philippines	1242
I.	Games and Amusements Board	

		1349
XXX.	CIVIL SERVICE COMMISSION	1349
A.	Civil Service Commission	1355
A.1	Career Executive Service Board	
XXXI.	COMMISSION ON AUDIT	1359
XXXII.	COMMISSION ON ELECTIONS	1367
XXXIII.	OFFICE OF THE OMBUDSMAN	1373
XXXIV.	COMMISSION ON HUMAN RIGHTS	1380
XXXV.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	1385
A.	DEPARTMENT OF AGRICULTURE	1385
A.1	National Dairy Authority	1385
A.2	National Food Authority	1386
A.3	National Irrigation Administration	1386
A.4	Philippine Coconut Authority	1387
A.5	Philippine Crop Insurance Corporation	1390
A.6	Philippine Rice Research Institute	1391
B.	DEPARTMENT OF ENERGY	1392
B.1	National Electrification Administration	1392
B.2	National Power Corporation	1393
C.1	DEPARTMENT OF FINANCE	1394
C.2	Philippine Deposit Insurance Corporation	1394
D.	DEPARTMENT OF HEALTH	1395
D.1	Lung Center of the Philippines	1395
D.2	National Kidney and Transplant Institute	1396
D.3	Philippine Children's Medical Center	1397
D.4	Philippine Heart Center	1398
D.5	Philippine Institute of Traditional and Alternative Health Care	1399
E.	DEPARTMENT OF TOURISM	1400
E.1	Tourism Promotions Board	1400
F.	DEPARTMENT OF TRADE AND INDUSTRY	1400
F.1	Aurora Pacific Economic Zone and Freeport Authority (Formerly ASEZA)	1400
F.2	Center for International Trade Expositions and Missions	1402
F.3	Cottage Industry Technology Center	1403
G.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	1404
G.1	Philippine National Railways	1404

H.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	1404
H.1	Philippine Institute for Development Studies	1404
I.	OTHER EXECUTIVE OFFICES	1406
I.1	Authority of the Freeport Area of Bataan	1406
I.2	Cagayan Economic Zone Authority	1406
I.3	Credit Information Corporation	1407
I.4	Cultural Center of the Philippines	1408
I.5	Development Academy of the Philippines	1409
I.6	Home Guaranty Corporation	1410
I.7	National Home Mortgage Finance Corporation	1411
I.8	National Housing Authority	1411
I.9	Philippine Center for Economic Development	1414
I.10	Philippine Postal Corporation	1415
I.11	Southern Philippines Development Authority	1416
I.12	Zamboanga City Special Economic Zone Authority	1416
J.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS	1417
XXXVI.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS	1424
A.	Special Shares of LGUs in the Proceeds of National Taxes	1424
B.	Barangay Officials Death Benefits Fund	1426
C.	Local Government Support Fund (formerly Financial Subsidy to Local Government Units)	1427
D.	Metropolitan Manila Development Authority	1428
XXXVII.	CALAMITY FUND	1436
XXXVIII.	CONTINGENT FUND	1439
XXXIX.	DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM	1441
XL.	E-GOVERNMENT FUND	1444
XLI.	INTERNATIONAL COMMITMENTS FUND	1447
XLII.	MISCELLANEOUS PERSONNEL BENEFITS FUND	1457
XLIII.	PENSION AND GRATUITY FUND	1461
XLIV.	PRIORITY DEVELOPMENT ASSISTANCE FUND	1465
XLV	UNPROGRAMMED FUND	1471

Staffing Summary..... 1475

Budgets of Department of Energy Attached Corporations

Section 2..... 1670

National Electrification Administration..... 1671

National Power Corporation..... 1673

Philippine National Oil Company..... 1676

General Provisions..... 1679

President's Affirmation Message..... 1699

Summary of FY 2013 New Appropriations..... 1707

ANNEXES

A. Automatic Appropriations..... 1721

B. Debt Service-Principal Amortization..... 1722

H.B. No. 6455

Republic of the Philippines
Congress of the Philippines
Metro Manila

Fifteenth Congress

Third Regular Session

Begun and held in Metro Manila, on Monday, the Twenty-Third of July, Two Thousand and Twelve.

[Republic Act No. 10352]

AN ACT
APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND THIRTEEN, AND FOR OTHER PURPOSES

Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:

Section 1. Appropriation of Funds. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, two thousand and thirteen, except where otherwise specifically provided herein:

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 3,294,359,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 885,242,000	P 634,322,000	P 45,500,000	P 1,565,064,000
Sub-Total, General Administration and Support	885,242,000	634,322,000	45,500,000	1,565,064,000
II. Operations				
a. Legislative Services	664,057,000	514,672,000	4,800,000	1,183,529,000
Sub-Total, Operations	664,057,000	514,672,000	4,800,000	1,183,529,000
Total, Programs	1,549,299,000	1,148,994,000	50,300,000	2,748,593,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements for the Congressional Commission on Agricultural and Fisheries Modernization	7,957,000	29,522,000	400,000	37,879,000
b. Congressional Oversight Committee on Labor and Employment	9,389,000	17,499,000	1,440,000	28,328,000
c. Operational Requirements of the Joint Congressional Power Commission	6,748,000	18,252,000		25,000,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		6,000,000		6,000,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	1,355,000	18,645,000		20,000,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management		10,000,000		10,000,000
g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act		10,000,000		10,000,000
h. Operational Requirements of the Congressional Oversight Committee on the Comprehensive Tax Reform Program	17,719,000	10,031,000		27,750,000
i. Congressional Oversight Committee on Absentee Voting Act	368,000	9,632,000		10,000,000

j. Congressional Oversight Committee on the Anti-Money Laundering	3,779,000	11,121,000	100,000	15,000,000
k. Congressional Oversight Committee on the Dangerous Drugs Act		10,000,000		10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		10,000,000		10,000,000
m. Congressional Oversight Committee on Bio-Fuels Act	2,500,000	2,500,000		5,000,000
n. Congressional Oversight Committee on the Official Development Assistance	5,243,000	10,582,000		15,825,000
o. Congressional Commission on Science and Technology and Engineering	8,000,000	27,300,000	700,000	36,000,000
p. Congressional Oversight Committee on Civil Aviation		15,000,000		15,000,000
q. Preparatory Activities / Study for Building Construction		30,000,000		30,000,000
r. Congressional Oversight Committee on Affordable Medicine	4,600,000	10,000,000	400,000	15,000,000
s. Joint Congressional Oversight Committee on Cooperatives		9,000,000		9,000,000
t. Congressional Oversight Committee on Automated Election System	7,845,000	7,155,000		15,000,000
u. Congressional Oversight Committee on Climate Change	9,720,000	5,280,000		15,000,000
v. Congressional Oversight Committee on Human Security Act		10,000,000		10,000,000
w. Senate Oversight Committee on Economic Affairs	7,500,000	7,300,000	200,000	15,000,000
x. Joint Congressional Oversight Committee on Agrarian Reform		10,000,000		10,000,000
y. Joint Congressional Oversight Committee on Public Expenditures	9,450,000	8,234,000	550,000	18,234,000
z. Congressional Oversight Committee on Overseas Workers Act		13,680,000	1,320,000	15,000,000
aa. Senate Select Oversight Committee on Intelligence Fund	6,000,000	9,800,000	200,000	16,000,000
ab. Congressional Oversight Committee on the Philippine Disaster Risk Reduction and Management Act	3,750,000	10,000,000		13,750,000
ac. Congressional Oversight Committee on Tourism		10,000,000		10,000,000
ad. Congressional Oversight Committee on Special Purpose Vehicle Act		7,000,000		7,000,000
ae. Select Oversight Committee on Government Procurement		15,000,000		15,000,000
af. Select Oversight Committee on Local Government Code of 1991		10,000,000		10,000,000
ag. Select Oversight Committee on Suffrage (SOC-Suffrage)		15,000,000		15,000,000
ah. Oversight Committee on Bases Conversion		10,000,000		10,000,000
ai. Operational Requirements of the 5th Global Conference of the Global Parliamentarians Against Corruption		15,000,000		15,000,000
Sub-Total, Locally-Funded Project(s)	111,923,000	428,533,000	5,310,000	545,766,000

	111,923,000	428,533,000	5,310,000	545,766,000
Total, Project(s)	P 1,661,222,000	P 1,577,527,000	P 55,610,000	P 3,294,359,000
TOTAL NEW APPROPRIATIONS				
PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support	P 885,242,000	P 634,322,000	P 45,500,000	P 1,565,064,000
a. General Administration and Support Services	780,841,000	634,322,000	45,500,000	1,460,663,000
1. General management and supervision				
2. Funding requirements for the filling of unfilled positions	104,401,000			104,401,000
Sub-Total, General Administration and Support	885,242,000	634,322,000	45,500,000	1,565,064,000
II. Operations				
a. Legislative Services	664,057,000	514,672,000	4,800,000	1,183,529,000
Sub-Total, Operations	664,057,000	514,672,000	4,800,000	1,183,529,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,549,299,000	P 1,148,994,000	P 50,300,000	P 2,748,593,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	835,272
Contractual, Casual and Emergency Personnel	21,479
Total Salaries/Wages	856,751
Other Compensation	
Lump-sum for the Filling-up of Authorized Positions	
Lump-sum for Personal Services	104,401
Representation Allowance	487,466
Year-End Bonus	48,224
Step Increments for Length of Service	79,341
Personnel Economic Relief Allowance	2,089
Clothing/Uniform Allowance	46,728
Productivity Incentive Benefits	9,735
Total Other Compensation	3,894
Gross Compensation	781,878
	1,638,629

Other Benefits	
Terminal Leave Benefits	6,267
Retirement Benefits	5,347
Total Other Benefits	11,614
Fixed Personnel Expenditures	
PAG-IBIG Contributions	2,337
Health Insurance Premiums	6,305
Employees Compensation Insurance Premiums (ECIP)	2,337
Total Fixed Personnel Expenditures	10,979
Total Personal Services	1,661,222
Maintenance and Other Operating Expenses	
Travelling Expenses	287,801
Communication Expenses	25,548
Repair and Maintenance	9,006
Transportation and Delivery Expenses	2,199
Supplies and Materials	69,753
Rents	198,036
Utility Expenses	74,012
Training and Scholarship Expenses	6,886
Extraordinary and Miscellaneous Expenses	72,182
Taxes, Insurance Premiums and Other Fees	1,843
Professional Services	737,634
Printing and Binding Expenses	3,292
Advertising Expenses	1,216
Representation Expenses	76,113
Subscription Expenses	10,561
Membership Dues and Contributions to Organizations	1,445
Total Maintenance and Other Operating Expenses	1,577,527
Total Current Operating Expenditures	3,238,749
Capital Outlays	
Office Equipment, Furniture and Fixtures	55,610
Total Capital Outlays	55,610
Total Programs/Locally-Funded Project(s)	3,294,359
TOTAL NEW APPROPRIATIONS	3,294,359

A.1 SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 124,968,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				P 57,310,000
a. General Administration and Support Services	P 47,660,000	P 9,650,000		
Sub-Total, General Administration and Support	47,660,000	9,650,000		57,310,000
II. Operations				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	41,301,000	26,357,000		67,658,000
Sub-Total, Operations	41,301,000	26,357,000		67,658,000
Total, Programs	88,961,000	36,007,000		124,968,000
TOTAL NEW APPROPRIATIONS	P 88,961,000	P 36,007,000		P 124,968,000

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 47,660,000	P 9,650,000		P 57,310,000
1. General management and supervision	21,722,000	9,650,000		31,372,000
2. Funding requirements for the filling of unfilled positions	25,938,000			25,938,000
Sub-Total, General Administration and Support	47,660,000	9,650,000		57,310,000
II. Operations				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	41,301,000	26,357,000		67,658,000
Sub-Total, Operations	41,301,000	26,357,000		67,658,000
TOTAL, PROGRAMS AND ACTIVITIES	P 88,961,000	P 36,007,000		P 124,968,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

Contractual, Casual and Emergency Personnel	150
Total Salaries/Wages	49,255
Other Compensation	
Lump-sum for the Filling-up of Authorized Positions	25,938
Per diems	2,220
Representation Allowance	2,225
Year-End Bonus	4,683
Step Increments for Length of Service	124
Personnel Economic Relief Allowance	2,832
Clothing/Uniform Allowance	590
Productivity Incentive Benefits	236
Total Other Compensation	38,848
Gross Compensation	88,103
Other Benefits	
Terminal Leave of Civilian Personnel	200
Total Other Benefits	200
Fixed Personnel Expenditures	
PAG-IBIG Contributions	142
Health Insurance Premiums	374
Employees Compensation Insurance Premiums (ECIP)	142
Total Fixed Personnel Expenditures	658
Total Personal Services	88,961
Maintenance and Other Operating Expenses	
Travelling Expenses	1,000
Communication Expenses	1,500
Repair and Maintenance	550
Transportation and Delivery Expenses	200
Supplies and Materials	2,500
Rents	4,400
Utility Expenses	4,000
Training and Scholarship Expenses	300
Extraordinary and Miscellaneous Expenses	3,706
Taxes, Insurance Premiums and Other Fees	200
Professional Services	16,701
Printing and Binding Expenses	200
Representation Expenses	750
Total Maintenance and Other Operating Expenses	36,007
Total Current Operating Expenditures	124,968
Total Programs/Locally-Funded Project(s)	124,968
TOTAL NEW APPROPRIATIONS	124,968

B. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 492,886,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 120,234,000	P 180,815,000		P 301,049,000
Sub-Total, General Administration and Support	120,234,000	180,815,000		301,049,000
II. Operations				
a. Review or Confirmation of Appointments Submitted to the Commission	75,905,000	115,932,000		191,837,000
Sub-Total, Operations	75,905,000	115,932,000		191,837,000
Total, Programs	196,139,000	296,747,000		492,886,000
TOTAL NEW APPROPRIATIONS	P 196,139,000	P 296,747,000		P 492,886,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 120,234,000	P 180,815,000		P 301,049,000
1. General management and supervision	78,043,000	180,815,000		258,858,000
2. Funding requirements for the filling of unfilled positions	42,191,000			42,191,000
Sub-Total, General Administration and Support	120,234,000	180,815,000		301,049,000
II. Operations				
a. Review or Confirmation of Appointments Submitted to the Commission	75,905,000	115,932,000		191,837,000
Sub-Total, Operations	75,905,000	115,932,000		191,837,000
TOTAL, PROGRAMS AND ACTIVITIES	P 196,139,000	P 296,747,000		P 492,886,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	101,437
Contractual, Casual and Emergency Personnel	5,583
Total Salaries/Wages	107,020
Other Compensation	
Lump-sum for the Filling-up of Authorized Positions	42,191
Representation Allowance	1,904
Honoraria	225
Year-End Bonus	9,519
Step Increments for Length of Service	255
Personnel Economic Relief Allowance	9,212
Clothing/Uniform Allowance	1,055
Productivity Incentive Benefits	426
Total Other Compensation	66,697
Gross Compensation	173,717
Other Benefits	
Terminal Leave Benefits	15,937
Retirement Benefits	5,340
Total Other Benefits	21,277
Fixed Personnel Expenditures	
PAG-IBIG Contributions	256
Health Insurance Premiums	733
Employees Compensation Insurance Premiums (ECIP)	256
Total Fixed Personnel Expenditures	1,245
Total Personal Services	196,139
Maintenance and Other Operating Expenses	
Travelling Expenses	1,450
Communication Expenses	4,888
Repair and Maintenance	2,912
Supplies and Materials	11,291
Rents	24,703
Utility Expenses	1,500
Training and Scholarship Expenses	1,500
Extraordinary and Miscellaneous Expenses	5,052
Taxes, Insurance Premiums and Other Fees	1,000
Professional Services	219,409
Printing and Binding Expenses	1,250

Advertising Expenses	1,250
Representation Expenses	20,040
Subscription Expenses	500
Survey Expenses	1
Membership Dues and Contributions to Organizations	1
Total Maintenance and Other Operating Expenses	296,747
Total Current Operating Expenditures	492,886
Total Programs/Locally-Funded Project(s)	492,886
TOTAL NEW APPROPRIATIONS	492,886

C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 6,357,214,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,756,196,000	P 1,498,321,000	P 20,000,000	P 3,274,517,000
Sub-Total, General Administration and Support	1,756,196,000	1,498,321,000	20,000,000	3,274,517,000
II. Operations				
a. Legislative Services	1,277,017,000	1,424,040,000	80,000,000	2,781,057,000
Sub-Total, Operations	1,277,017,000	1,424,040,000	80,000,000	2,781,057,000
Total, Programs	3,033,213,000	2,922,361,000	100,000,000	6,055,574,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration		56,860,000		56,860,000
b. Operational Requirements of the Congressional Oversight Committee on the Dangerous Drugs Act		24,000,000		24,000,000
c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering Act		8,000,000		8,000,000
d. Operational Requirements of the Joint Congressional Power Commission Act	4,150,000	18,500,000		22,650,000

e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement		18,500,000	18,500,000
f. Operational Requirements of the Congressional Oversight Committee on the Official Development Assistance Act		10,000,000	10,000,000
g. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program	2,750,000	7,250,000	10,000,000
h. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	398,000	5,232,000	5,630,000
i. Operational Requirements of the Congressional Oversight Committee on Anti-Dumping Act		4,500,000	4,500,000
j. Operational Requirements of the Congressional Oversight Committee on the Optical Media Board		2,500,000	2,500,000
k. Operational Requirements of the Congressional Oversight Committee on Biofuels Act		5,000,000	5,000,000
l. Operational Requirements of the Joint Congressional Oversight Committee on Overseas Absentee Voting Act		10,000,000	10,000,000
m. Operational Requirements of the Congressional Oversight Committee on Agricultural and Fisheries Modernization		10,000,000	10,000,000
n. Operational Requirements of the Congressional Oversight Committee on Civil Aviation Authority Act		10,000,000	10,000,000
o. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management Act		3,000,000	3,000,000
p. Operational Requirements of the Joint Congressional Oversight Committee on the Philippine Clean Water Act		3,000,000	3,000,000
q. Operational Requirements of the Congressional Oversight Committee on Safeguard Measures Act		3,000,000	3,000,000
r. Operational Requirements of the Congressional Oversight Committee on Universally-Accessible Cheaper and Quality Medicines Act		3,000,000	3,000,000
s. Operational Requirements of the Congressional Oversight Committee on Magna Carta for Micro, Small and Medium Enterprises		2,000,000	2,000,000
t. Operational Requirements of the Congressional Oversight Committee on Automated Election System		10,000,000	10,000,000
u. Operational Requirements of the Joint Congressional Oversight Committee on Human Security Act		10,000,000	10,000,000
v. Operational Requirements of the Congressional Oversight Committee on Physical Examination of Imported Articles		5,000,000	5,000,000
w. Operational Requirements of the Congressional Oversight Committee on Credit Information System Act		5,000,000	5,000,000

x. Operational Requirements of the Congressional Oversight Committee on Comprehensive Agrarian Reform Program		25,000,000		25,000,000
y. Operational Requirements of the Congressional Oversight Committee on the Philippine Disaster Risk Reduction and Management Act		5,000,000		5,000,000
z. Operational Requirements of the Joint Congressional Oversight Committee on Overseas Worker Affairs		5,000,000		5,000,000
aa. Operational Requirements of the Joint Congressional Oversight Committee on Cooperatives		5,000,000		5,000,000
ab. Operational Requirements of the Joint Congressional Oversight Committee on Tourism Act		5,000,000		5,000,000
ac. Operational Requirements of the Joint Congressional Oversight Committee on Public Expenditures		15,000,000		15,000,000
Sub-Total, Locally-Funded Project(s)	7,298,000	294,342,000		301,640,000
Total, Project(s)	7,298,000	294,342,000		301,640,000
TOTAL NEW APPROPRIATIONS	P 3,040,511,000	P 3,216,703,000	P 100,000,000	P 6,357,214,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,756,196,000	P 1,498,321,000	P 20,000,000	P 3,274,517,000
1. General management and supervision 2. Funding requirements for the filling of unfilled positions	1,486,460,000	1,498,321,000	20,000,000	3,004,781,000
	269,736,000			269,736,000
Sub-Total, General Administration and Support	1,756,196,000	1,498,321,000	20,000,000	3,274,517,000
II. Operations				
a. Legislative Services	1,277,017,000	1,424,040,000	80,000,000	2,781,057,000
Sub-Total, Operations	1,277,017,000	1,424,040,000	80,000,000	2,781,057,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,033,213,000	P 2,922,361,000	P 100,000,000	P 6,055,574,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

1,423,073

Contractual, Casual and Emergency Personnel	215,128
Total Salaries/Wages	1,638,201
Other Compensation	
Lump-sum for the Filling-up of Authorized Positions	269,736
Lump-sum for Personal Services	715,687
Representation Allowance	81,176
Year-End Bonus	144,360
Step Increments for Length of Service	3,539
Personnel Economic Relief Allowance	94,992
Clothing/Uniform Allowance	17,685
Productivity Incentive Benefits	7,886
Total Other Compensation	1,335,061
Gross Compensation	2,973,262
Other Benefits	
Terminal Leave Benefits	31,736
Retirement Benefits	15,000
Total Other Benefits	46,736
Fixed Personnel Expenditures	
PAG-IBIG Contributions	4,248
Health Insurance Premiums	12,017
Employees Compensation Insurance Premiums (ECIP)	4,248
Total Fixed Personnel Expenditures	20,513
Total Personal Services	3,040,511
Maintenance and Other Operating Expenses	
Travelling Expenses	619,977
Communication Expenses	102,809
Repair and Maintenance	84,000
Transportation and Delivery Expenses	185
Supplies and Materials	142,165
Rents	200
Subsidies and Donations	3,642
Utility Expenses	127,000
Training and Scholarship Expenses	10,000
Extraordinary and Miscellaneous Expenses	114,000
Taxes, Insurance Premiums and Other Fees	5,169
Professional Services	1,804,342
Printing and Binding Expenses	33,511
Advertising Expenses	3,000
Representation Expenses	59,721
Subscription Expenses	3,277
Membership Dues and Contributions to Organizations	3,705
Total Maintenance and Other Operating Expenses	3,216,703
Total Current Operating Expenditures	6,257,214

Capital Outlays	20,000
Buildings and Structures Outlay	80,000
Office Equipment, Furniture and Fixtures	100,000
Total Capital Outlays	6,357,214
Total Programs/Locally-Funded Project(s)	6,357,214
TOTAL NEW APPROPRIATIONS	

C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 144,967,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 50,696,000	P 9,931,000	P 993,000	P 61,620,000
Sub-Total, General Administration and Support	50,696,000	9,931,000	993,000	61,620,000
II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	47,782,000	31,680,000	3,885,000	83,347,000
Sub-Total, Operations	47,782,000	31,680,000	3,885,000	83,347,000
Total, Programs	98,478,000	41,611,000	4,878,000	144,967,000
TOTAL NEW APPROPRIATIONS	P 98,478,000	P 41,611,000	P 4,878,000	P 144,967,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 50,696,000	P 9,931,000	P 993,000	P 61,620,000
1. General management and supervision	17,852,000	9,931,000	993,000	28,776,000
2. Funding requirements for the filling of unfilled positions	32,844,000			32,844,000
Sub-Total, General Administration and Support	50,696,000	9,931,000	993,000	61,620,000

II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	47,782,000	31,680,000	3,885,000	83,347,000
Sub-Total, Operations	47,782,000	31,680,000	3,885,000	83,347,000
TOTAL, PROGRAMS AND ACTIVITIES	P 98,478,000	P 41,611,000	P 4,878,000	P 144,967,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	48,663
Total Salaries/Wages	48,663
Other Compensation	
Lump-sum for the Filling-up of Authorized Positions	32,844
Representation Allowance	3,929
Honoraria	100
Year-End Bonus	4,691
Step Increments for Length of Service	122
Personnel Economic Relief Allowance	3,048
Clothing/Uniform Allowance	635
Productivity Incentive Benefits	254
Total Other Compensation	45,623
Gross Compensation	94,286
Other Benefits	
Terminal Leave Benefits	3,503
Total Other Benefits	3,503
Fixed Personnel Expenditures	
PAG-IBIG Contributions	153
Health Insurance Premiums	383
Employees Compensation Insurance Premiums (ECIP)	153
Total Fixed Personnel Expenditures	689
Total Personal Services	98,478
Maintenance and Other Operating Expenses	
Travelling Expenses	564
Communication Expenses	1,910
Repair and Maintenance	1,281

Transportation and Delivery Expenses	2,850
Supplies and Materials	7,008
Rents	4,290
Utility Expenses	3,500
Training and Scholarship Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,758
Taxes, Insurance Premiums and Other Fees	974
Professional Services	5,251
Printing and Binding Expenses	2,157
Advertising Expenses	312
Representation Expenses	600
Storage Expenses	6,000
Subscription Expenses	156
	41,611
Total Maintenance and Other Operating Expenses	140,089
Total Current Operating Expenditures	
Capital Outlays	
Office Equipment, Furniture and Fixtures	813
Transportation Equipment	4,065
	4,878
Capital Outlays	144,967
Total Programs/Locally-Funded Project(s)	144,967
TOTAL NEW APPROPRIATIONS	144,967

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairpersons of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released to the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals, and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may realign his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Senate	P 1,661,222,000	P 1,577,527,000	P 55,610,000	P 3,294,359,000
A.1 Senate Electoral Tribunal	88,961,000	36,007,000		124,968,000
B. Commission on Appointments	196,139,000	296,747,000		492,886,000
C. House of Representatives	3,040,511,000	3,216,703,000	100,000,000	6,357,214,000
C.1 House Electoral Tribunal	98,478,000	41,611,000	4,878,000	144,967,000
Total New Appropriations, Congress of the Philippines	P 5,085,311,000	P 5,168,595,000	P 160,488,000	P10,414,394,000

II. OFFICE OF THE PRESIDENT

A. The President's Offices

For general administration and support, and operations as indicated hereunder.....P 2,700,651,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 441,906,000	P 971,403,000	P 294,990,000	P 1,708,299,000
Sub-Total, General Administration and Support	441,906,000	971,403,000	294,990,000	1,708,299,000
II. Operations				
a. Advisory and Consultative Services	1,106,000	65,535,000	647,000	67,288,000
b. Conduct of Special Missions	4,248,000	247,367,000		251,615,000
c. General Government Administration	65,358,000	18,200,000	1,816,000	85,374,000
d. National Security Monitoring including requirements for the Presidential Anti-Organized/Syndicated Crime and Transnational Crime Campaign, as well as P500,000,000 for confidential and intelligence expenses to be released upon approval of the President	7,427,000	577,648,000	3,000,000	588,075,000
Sub-Total, Operations	78,139,000	908,750,000	5,463,000	992,352,000
Total, Programs	520,045,000	1,880,153,000	300,453,000	2,700,651,000
TOTAL NEW APPROPRIATIONS	P 520,045,000	P 1,880,153,000	P 300,453,000	P 2,700,651,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 441,906,000	P 971,403,000	P 294,990,000	P 1,708,299,000
1. General management and supervision	441,906,000	971,403,000	294,990,000	1,708,299,000
Sub-Total, General Administration and Support	P 441,906,000	P 971,403,000	P 294,990,000	P 1,708,299,000

II. Operations				
a. Advisory and Consultative Services	1,106,000	65,535,000	647,000	67,288,000
1. Presidential advisory and assistance services	1,106,000	65,535,000	647,000	67,288,000
b. Conduct of Special Missions	4,248,000	247,367,000		251,615,000
1. Provision for local/foreign visit of the President		224,686,000		224,686,000
2. Overseas Preparedness and Response Team Committee		6,000,000		6,000,000
3. Coordination, monitoring and assessment of compliance with the provisions of the "Agreement Between the Government of the Philippines and the Government of the United States of America regarding Treatment of the United States Armed Forces Visiting the Philippines"	1,748,000	7,202,000		8,950,000
4. Promotion of awareness to perpetuate and propagate the spirit of the EDSA People Power Commission		3,479,000		3,479,000
5. Formulation, coordination and monitoring of the development, implementation and continuous updating of the Philippine Ocean and Maritime policies	2,500,000	6,000,000		8,500,000
c. General Government Administration	65,358,000	18,200,000	1,816,000	85,374,000
1. Provision for general government administration	22,164,000	5,796,000	1,437,000	29,397,000
2. Operational requirements of the Presidential Action Center	18,572,000	4,564,000	300,000	23,436,000
3. Legal and legislative assistance services	24,622,000	7,840,000	79,000	32,541,000
d. National Security Monitoring including requirements for the Presidential Anti-Organized/Syndicated Crime and Transnational Crime Campaign, as well as P500,000,000 for confidential and intelligence expenses to be released upon approval of the President	7,427,000	577,648,000	3,000,000	588,075,000
Sub-Total, Operations	78,139,000	908,750,000	5,463,000	992,352,000
TOTAL, PROGRAMS AND ACTIVITIES	P 520,045,000	P 1,880,153,000	P 300,453,000	P 2,700,651,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services	271,553
Basic Pay, Civilian	174,806
Contractual, Casual and Emergency Personnel	446,359
Total Salaries/Wages	
Other Compensation	
Representation Allowance	14,878
Year-End Bonus	26,937
Step Increments for Length of Service	682
Personnel Economic Relief Allowance	20,664
Clothing/Uniform Allowance	4,305
Productivity Incentive Benefits	1,722
Total Other Compensation	69,188
Gross Compensation	515,547
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,036
Health Insurance Premiums	2,426
Employees Compensation Insurance Premiums (ECIP)	1,036
Total Fixed Personnel Expenditures	4,498
Total Personal Services	520,045
Maintenance and Other Operating Expenses	
Travelling Expenses	328,794
Communication Expenses	50,463
Repair and Maintenance	212,545
Transportation and Delivery Expenses	4,592
Supplies and Materials	181,086
Rents	32,548
Subsidies and Donations	220
Utility Expenses	101,844
Training and Scholarship Expenses	44,816
Extraordinary and Miscellaneous Expenses	13,618
Confidential Expenses	250,000
Intelligence Expenses	250,000
Taxes, Insurance Premiums and Other Fees	59,079
Professional Services	243,274
Printing and Binding Expenses	6,020
Advertising Expenses	4,978
Representation Expenses	90,129
Storage Expenses	1,000
Subscription Expenses	1,633
Membership Dues and Contributions to Organizations	3,500
Rewards and Other Claims	14
Total Maintenance and Other Operating Expenses	1,880,153
Total Current Operating Expenditures	2,400,198
Capital Outlays	
Land and Land Improvements Outlay	48,500
Buildings and Structures Outlay	204,420

Office Equipment, Furniture and Fixtures	44,533
Transportation Equipment	3,000
Total Capital Outlays	300,453
Total Programs/Locally-Funded Project(s)	2,700,651
TOTAL NEW APPROPRIATIONS	2,700,651

GENERAL SUMMARY
OFFICE OF THE PRESIDENT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. The President's Offices	P 520,045,000	P 1,880,153,000	P 300,453,000	P 2,700,651,000
Total New Appropriations, Office of the President	P 520,045,000	P 1,880,153,000	P 300,453,000	P 2,700,651,000

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 416,575,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,219,000	P 22,595,000	P 3,750,000	P 46,564,000
Sub-Total, General Administration and Support	20,219,000	22,595,000	3,750,000	46,564,000
II. Operations				
a. Ceremonial Functions and Technical Services	27,779,000	142,232,000		170,011,000
Sub-Total, Operations	27,779,000	142,232,000		170,011,000
Total, Programs	47,998,000	164,827,000	3,750,000	216,575,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. For the Implementation of Priority Programs and Projects		100,000,000	100,000,000	200,000,000
Sub-Total, Locally-Funded Project(s)		100,000,000	100,000,000	200,000,000
Total, Projects		100,000,000	100,000,000	200,000,000
TOTAL NEW APPROPRIATIONS	P 47,998,000	P 264,827,000	P 103,750,000	P 416,575,000

Special Provision(s)

1. Priority Programs and Projects. Of the amounts appropriated herein, Two Hundred Million Pesos (P200,000,000) under B.I.a. shall be used to fund the priority programs and projects of the Vice President: PROVIDED, That not more than fifty percent (50%) thereof shall be used for education, health, social protection, and/or tourism programs and projects, and not more than fifty percent (50%) for public infrastructure programs and projects: PROVIDED, FURTHER, That the use and release of said amount shall be subject to the conditions, limitations and requirements under the Special Provisions of the Priority Development Assistance Fund, and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 20,219,000	P 22,595,000	P 3,750,000	P 46,564,000

1. General management and supervision	20,219,000	22,595,000	3,750,000	46,564,000
Sub-Total, General Administration and Support	20,219,000	22,595,000	3,750,000	46,564,000
II. Operations				
a. Ceremonial Functions and Technical Services	27,779,000	142,232,000		170,011,000
1. Ceremonial functions and technical services	27,779,000	142,232,000		170,011,000
Sub-Total, Operations	27,779,000	142,232,000		170,011,000
TOTAL, PROGRAMS AND ACTIVITIES	P 47,998,000	P 164,827,000	P 3,750,000	P 216,575,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	33,106
Contractual, Casual and Emergency Personnel	7,175
Total Salaries/Wages	40,281
Other Compensation	
Representation Allowance	1,332
Year-End Bonus	3,185
Step Increments for Length of Service	83
Personnel Economic Relief Allowance	2,040
Clothing/Uniform Allowance	425
Productivity Incentive Benefits	170
Total Other Compensation	7,235
Gross Compensation	47,516
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	103
Health Insurance Premiums	276
Employees Compensation Insurance Premiums (ECIP)	103
Total Fixed Personnel Expenditures	482
Total Personal Services	47,998
Maintenance and Other Operating Expenses	
Travelling Expenses	24,366
Communication Expenses	4,362
Repair and Maintenance	2,258

Supplies and Materials	8,403
Rents	8,385
Subsidies and Donations	185,000
Utility Expenses	3,366
Training and Scholarship Expenses	510
Extraordinary and Miscellaneous Expenses	454
Taxes Insurance Premiums and Other Fees	270
Professional Services	13,023
Representation Expenses	14,150
Subscription Expenses	280
Total Maintenance and Other Operating Expenses	264,827
Total Current Operating Expenditures	312,825
Capital Outlays	
Transportation Equipment	3,750
Public Infrastructures	100,000
Total Capital Outlays	103,750
Total Programs/Locally-Funded Project(s)	416,575
TOTAL NEW APPROPRIATIONS	416,575

GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Vice-President	P 47,998,000	P 264,827,000	P 103,750,000	P 416,575,000
Total New Appropriations, Office of the Vice-President	P 47,998,000	P 264,827,000	P 103,750,000	P 416,575,000

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations and for programs, projects and purpose in support of the Comprehensive Agrarian Reform Program of which P21,036,467,000 shall be from regular appropriations and P2,357,000 from the Fiduciary Fund, as indicated hereunder..... P21,038,824,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 203,827,000	P 34,036,000	P	P 237,863,000
Sub-Total, General Administration and Support	203,827,000	34,036,000		237,863,000
II. Support to Operations				
a. Planning, Monitoring, Policy Research and Project Management	47,901,000	2,690,000		50,591,000
b. Agrarian Reform Information and Education	14,168,000	4,728,000		18,896,000
c. Agrarian Legal Assistance	8,211,000	677,000		8,888,000
d. Land Acquisition and Distribution	20,364,000	1,934,000		22,298,000
e. Land Use Management and Land Development	15,267,000	823,000		16,090,000
f. Agrarian Reform Beneficiaries Development	12,825,000	2,604,000		15,429,000
Sub-Total, Support to Operations	118,736,000	13,456,000		132,192,000
III. Operations				
a. Agrarian Legal Assistance	20,988,000	891,000		21,879,000
b. Agrarian Reform Information and Education	24,337,000	2,361,000		26,698,000
c. Agrarian Legal Services	183,639,000	3,648,000		187,287,000
d. Land Acquisition and Distribution	1,412,014,000	36,123,000		1,448,137,000
e. Land Use Management and Land Development	69,389,000	1,882,000		71,271,000
f. Agrarian Reform Beneficiaries Development	13,417,000	1,520,000		14,937,000
g. For the Requirements of the Comprehensive Agrarian Reform Program	2,521,006,000	10,475,940,000		12,996,946,000
Sub-Total, Operations	4,244,790,000	10,522,365,000		14,767,155,000
Total, Programs	4,567,353,000	10,569,857,000		15,137,210,000

B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMAMA) Program		207,900,000		207,900,000
1. Rehabilitation, Development and Healing of Conflict-Affected Areas		189,000,000		189,000,000
a. Subsidy for Sustainable Livelihood for the following PAMAMA-Agrarian Reform Areas		189,000,000		189,000,000
1. Region VIII		3,900,000		3,900,000
a. Samar		3,900,000		3,900,000
2. Region IX		54,000,000		54,000,000
a. Zamboanga del Sur		49,800,000		49,800,000
b. Zamboanga Sibugay		4,200,000		4,200,000
3. Region XI		12,000,000		12,000,000
a. Compostela Valley		4,800,000		4,800,000
b. Davao Oriental		7,200,000		7,200,000
4. Region XII		119,100,000		119,100,000
a. North Cotabato		60,000,000		60,000,000
b. South Cotabato		11,400,000		11,400,000
c. Sarangani		15,000,000		15,000,000
d. Sultan Kudarat		32,700,000		32,700,000
2. Implementation and Monitoring of PAMAMA Program		18,900,000		18,900,000
a. DAR - Central Office		18,900,000		18,900,000
Sub-total, Locally-Funded Project(s)		207,900,000		207,900,000
II. Foreign-Assisted Project(s)				
a. Second Agrarian Reform Communities Project (ARCP II) ADB Loan	10,335,000	471,741,000	884,656,000	1,366,732,000
Peso Counterpart	10,335,000	399,751,000	1,518,000	411,604,000
Loan Proceeds		71,990,000	883,138,000	955,128,000
b. Agrarian Reform Infrastructure Support Project III (ARISP III) JBIC Loan No. PH-P242	17,383,000	109,584,000	149,700,000	276,667,000
Peso Counterpart	17,383,000	59,584,000	41,768,000	118,735,000
Loan Proceeds		50,000,000	107,932,000	157,932,000

c. Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)		266,891,000	393,279,000	660,170,000
Peso Counterpart		16,211,000	693,000	16,904,000
Loan Proceeds		250,680,000	392,586,000	643,266,000
d. Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	6,078,000	225,064,000	338,206,000	569,348,000
Peso Counterpart	6,078,000	104,396,000	56,274,000	166,748,000
Loan Proceeds		120,668,000	281,932,000	402,600,000
Sub-total, Foreign-Assisted Project(s)	33,796,000	1,073,280,000	1,765,841,000	2,872,917,000
C. Purpose(s)				
1. For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	111,127,000	2,559,670,000	150,000,000	2,820,797,000
a. Department of Agrarian Reform		2,327,467,000		2,327,467,000
1. Central Office		2,070,628,000		2,070,628,000
2. Region I		17,940,000		17,940,000
3. Cordillera Administrative Region		19,158,000		19,158,000
4. Region II		22,562,000		22,562,000
5. Region III		19,734,000		19,734,000
6. Region IV-A		9,380,000		9,380,000
7. Region IV-B		6,869,000		6,869,000
8. Region V		21,939,000		21,939,000
9. Region VI		23,848,000		23,848,000
10. Region VII		16,531,000		16,531,000
11. Region VIII		17,800,000		17,800,000
12. Region IX		10,141,000		10,141,000
13. Region X		20,496,000		20,496,000
14. Region XI		13,801,000		13,801,000
15. Region XII		14,181,000		14,181,000
16. Region XIII		14,192,000		14,192,000
17. Autonomous Region of Muslim Mindanao		8,267,000		8,267,000
b. Other CARP Implementing Agencies	111,127,000	232,203,000	150,000,000	493,330,000
1. Department of Agriculture - National Irrigation Administration	67,842,000	18,378,000	150,000,000	236,220,000

2. Department of Trade and Industry - Office of the Secretary	43,285,000	63,825,000		107,110,000
3. Department of Environment and Natural Resources - Office of the Secretary		150,000,000		150,000,000
Sub-total, Purpose(s)	111,127,000	2,559,670,000	150,000,000	2,820,797,000
TOTAL NEW APPROPRIATIONS	P 4,712,276,000	P14,410,707,000	P 1,915,841,000	P21,038,824,000

Special Provision(s)

1. Use of Funds. The amounts appropriated herein shall be used in support of the Comprehensive Agrarian Reform Program (CARP) and the Agriculture and Fisheries Modernization Program (AFMP).

2. Comprehensive Agrarian Reform Program. Of the amounts appropriated herein, Twelve Billion Nine Hundred Ninety Six Million Nine Hundred Forty Six Thousand Pesos (P12,996,946,000) shall be used for Land Acquisition and Distribution (LAD) and Agrarian Justice Delivery (AJD) under the CARP, to be distributed to the hereunder implementing agencies:

DAR	P 7,133,359,000
DENR-OSEC	607,761,000
DOJ-LRA	255,826,000
DOF-LBP	5,000,000,000
TOTAL	P12,996,946,000

PROVIDED, That such programs and projects shall be approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987 and R.A. No. 6657, as amended by R.A. No. 8532 and R.A. No. 9700, and endorsed by the PARC Executive Committee to the DBM for fund release.

The DAR, in coordination with the PARC, shall plan and program the final acquisition and distribution of all remaining unacquired and undistributed public and private agricultural lands and ensure the completion thereof by June 30, 2014 pursuant to Section 5 of R.A. No. 9700: PROVIDED, That all lands which have been issued notices of coverage but with pending cases and/or proceedings as of June 30, 2014 shall continue to be processed until issuance of the duly registered certificate of land ownership award to the individual agrarian reform beneficiaries concerned in accordance with Section 30 of R.A. No. 9700 and Item IV (A.1) of DAR A.O. No. 2, s. 2009.

3. Agriculture and Fisheries Modernization Program. The amount of Five Billion Six Hundred Ninety Three Million Seven Hundred Fourteen Thousand Pesos (P5,693,714,000) appropriated herein, for the Program Beneficiaries Development (PBD) Component of the CARP shall be used in support of the programs and projects of the AFMP, detailed as follows:

(i) Foreign-Assisted Projects		P 2,872,917,000
(ii) Locally-Funded Projects, to be distributed to the hereunder implementing agencies:		
DAR	P 2,327,467,000	
DA-NIA	236,220,000	
DENR	150,000,000	
DTI	107,110,000	
TOTAL		2,820,797,000
		P 5,693,714,000

PROVIDED, That the amount of Eight Hundred Eighty Three Million One Hundred Thirty Eight Thousand Pesos (P883,138,000) appropriated as loan proceeds for civil works under rural infrastructure and the amount of Three Hundred Fifty Seven Million Seventeen Thousand Pesos (P357,017,000) appropriated as Government of the Philippines counterpart for project management, both of the Second Agrarian Reform Communities Project shall be released to, and managed by, the Municipal Development Fund Office of the DOF pursuant to P.D. No. 1914 and E.O. No. 41, s. 1998.

Likewise, the amount of Two Billion Pesos (P2,000,000,000) intended for the Tulay ng Pangulo Para sa Kaunlarang Pang-agraryo under the DPWH budget shall be in support of the AFMP.

4. PAyapa at MAsaganang PamayaMAn Program. The amount appropriated under B.I.a for the PAyapa at MAsaganang PamayaMAn (PAMAMA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP): PROVIDED, That the requirements of ARMM shall be released directly to ARMM-DAR, through the Office of the Regional Governor.

The DAR shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the status of the implementation of the PAMAMA program. The Secretary of Agrarian Reform and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DAR.

5. Land Owner's Compensation. Collections from farmers' amortization for agrarian reform receivables and loan repayment at the Land Bank of the Philippines, including a portion of advance remittances by farmers on lands already covered by CARP that can be certified as agrarian reform receivables, shall be deposited with the National Treasury as income of the General Fund.

6. Release of Funds. The amounts appropriated for CARP and AFMP shall be released by the DBM directly to the various implementing agencies.

7. Appropriation for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 203,827,000	P 34,036,000		P 237,863,000
1. General Management and Supervision	78,871,000	23,806,000		102,677,000
a. Central Office	78,871,000	23,806,000		102,677,000
2. Regional Offices	124,956,000	10,230,000		135,186,000
a. Region I	8,660,000	456,000		9,116,000
b. Cordillera Administrative Region	9,155,000	381,000		9,536,000
c. Region II	9,787,000	752,000		10,539,000
d. Region III	6,700,000	1,664,000		8,364,000
e. Region IV	8,383,000	1,077,000		9,460,000
f. Region V	7,662,000	1,088,000		8,750,000
g. Region VI	9,539,000	910,000		10,449,000
h. Region VII	8,936,000	644,000		9,580,000
i. Region VIII	11,007,000	557,000		11,564,000
j. Region IX	10,133,000	746,000		10,879,000

GENERAL APPROPRIATIONS ACT, FY 2013

			8,806,000
k. Region X	8,125,000	681,000	8,239,000
l. Region XI	7,946,000	293,000	12,950,000
m. Region XII	12,476,000	474,000	6,954,000
n. Region XIII	6,447,000	507,000	
Sub-Total, General Administration and Support	203,827,000	34,036,000	237,863,000
II. Support to Operations			
a. Planning, Monitoring, Policy Research and Project Management	47,901,000	2,690,000	50,591,000
1. Central Office	24,766,000	881,000	25,647,000
2. Regional Offices	23,135,000	1,809,000	24,944,000
a. Region I	1,785,000	148,000	1,933,000
b. Cordillera Administrative Region	3,177,000	128,000	3,305,000
c. Region II	2,017,000	149,000	2,166,000
d. Region III	1,571,000	113,000	1,684,000
e. Region IV	1,810,000	181,000	1,991,000
f. Region V	1,556,000	143,000	1,699,000
g. Region VI	2,008,000	117,000	2,125,000
h. Region VII	1,559,000	99,000	1,658,000
i. Region VIII	224,000	122,000	346,000
j. Region IX	1,086,000	113,000	1,199,000
k. Region X	2,050,000	123,000	2,173,000
l. Region XI	2,280,000	120,000	2,400,000
m. Region XII	2,012,000	108,000	2,120,000
n. Region XIII		145,000	145,000
b. Agrarian Reform Information and Education	14,168,000	4,728,000	18,896,000
1. Development of plans and programs for human resources development, including assistance to third country training on areas related to agrarian reform	14,168,000	2,371,000	16,539,000
2. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P200,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries		2,357,000	2,357,000

c. Agrarian Legal Assistance			
1. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners	8,211,000	677,000	8,888,000
d. Land Acquisition and Distribution			
1. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation and landowner's compensation.	20,364,000	1,934,000	22,298,000
e. Land Use Management and Land Development			
1. Development of plans, programs, policies and procedures relative to land survey, land use capability and classification, engineering services and land consolidation	15,267,000	823,000	16,090,000
f. Agrarian Reform Beneficiaries Development			
1. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation	12,825,000	2,604,000	15,429,000
Sub-Total, Support to Operations	118,736,000	13,456,000	132,192,000
III. Operations			
a. Agrarian Legal Assistance	20,988,000	891,000	21,879,000
1. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries	20,988,000	543,000	21,531,000
2. Provision of legal assistance and services to rejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms		348,000	348,000
b. Agrarian Reform Information and Education			
1. Regional Offices	24,337,000	2,361,000	26,698,000
a. Region I	1,895,000	165,000	2,060,000
b. Cordillera Administrative Region	1,650,000	120,000	1,770,000
c. Region II	1,336,000	312,000	1,648,000
d. Region III	5,109,000	226,000	5,335,000

e. Region IV	1,524,000	155,000	1,679,000
f. Region V	1,714,000	154,000	1,868,000
g. Region VI	758,000	115,000	873,000
h. Region VII	853,000	119,000	972,000
i. Region VIII	1,236,000	146,000	1,382,000
j. Region IX	1,715,000	248,000	1,963,000
k. Region X	2,554,000	170,000	2,724,000
l. Region XI	1,248,000	86,000	1,334,000
m. Region XII	2,745,000	140,000	2,885,000
n. Region XIII		205,000	205,000
c. Agrarian Legal Services	183,639,000	3,648,000	187,287,000
1. Regional Offices	183,639,000	3,648,000	187,287,000
a. Region I	3,629,000	81,000	3,710,000
b. Cordillera Administrative Region	8,606,000	108,000	8,714,000
c. Region II	11,999,000	261,000	12,260,000
d. Region III	19,708,000	373,000	20,081,000
e. Region IV	32,402,000	664,000	33,066,000
f. Region V	18,380,000	374,000	18,754,000
g. Region VI	10,088,000	160,000	10,248,000
h. Region VII	10,017,000	210,000	10,227,000
i. Region VIII	9,702,000	210,000	9,912,000
j. Region IX	9,118,000	199,000	9,317,000
k. Region X	19,040,000	344,000	19,384,000
l. Region XI	10,389,000	191,000	10,580,000
m. Region XII	12,098,000	218,000	12,316,000
n. Region XIII	8,463,000	255,000	8,718,000
d. Land Acquisition and Distribution	1,412,014,000	36,123,000	1,448,137,000
1. Regional Offices	1,412,014,000	36,123,000	1,448,137,000
a. Region I	117,440,000	4,202,000	121,642,000

b. Cordillera Administrative Region	61,600,000	1,269,000	62,869,000
c. Region II	84,123,000	1,617,000	85,740,000
d. Region III	180,211,000	7,502,000	187,713,000
e. Region IV	190,622,000	3,369,000	193,991,000
f. Region V	94,214,000	2,194,000	96,408,000
g. Region VI	157,681,000	3,401,000	161,082,000
h. Region VII	99,439,000	2,876,000	102,315,000
i. Region VIII	107,088,000	2,093,000	109,181,000
j. Region IX	76,165,000	577,000	76,742,000
k. Region X	77,231,000	2,437,000	79,668,000
l. Region XI	61,379,000	1,010,000	62,389,000
m. Region XII	58,038,000	2,108,000	60,146,000
n. Region XIII	46,783,000	1,468,000	48,251,000
e. Land Use Management and Land Development	69,389,000	1,882,000	71,271,000
1. Regional Offices	69,389,000	1,882,000	71,271,000
a. Region I	3,040,000	72,000	3,112,000
b. Cordillera Administrative Region	7,363,000	99,000	7,462,000
c. Region II	7,604,000	91,000	7,695,000
d. Region III	10,320,000	174,000	10,494,000
e. Region IV	3,711,000	132,000	3,843,000
f. Region V	4,072,000	336,000	4,408,000
g. Region VI	3,962,000	106,000	4,068,000
h. Region VII	4,345,000	96,000	4,441,000
i. Region VIII	4,296,000	86,000	4,382,000
j. Region IX	2,930,000	59,000	2,989,000
k. Region X	4,892,000	82,000	4,974,000
l. Region XI	3,365,000	62,000	3,427,000
m. Region XII	8,740,000	293,000	9,033,000
n. Region XIII	749,000	194,000	943,000

	13,417,000	1,520,000	14,937,000
f. Agrarian Reform Beneficiaries Development	13,417,000	1,520,000	14,937,000
1. Regional Offices		95,000	95,000
a. Region I	3,156,000	92,000	3,248,000
b. Cordillera Administrative Region	2,413,000	113,000	2,526,000
c. Region II	3,841,000	256,000	4,097,000
d. Region III		129,000	129,000
e. Region IV		126,000	126,000
f. Region V		71,000	71,000
g. Region VI	463,000	71,000	534,000
h. Region VII	487,000	79,000	566,000
i. Region VIII	467,000	106,000	573,000
j. Region IX	482,000	101,000	583,000
k. Region X	487,000	50,000	537,000
l. Region XI	1,621,000	106,000	1,727,000
m. Region XII		125,000	125,000
n. Region XIII			
g. For the Requirements of the Comprehensive Agrarian Reform Program	2,521,006,000	10,475,940,000	12,996,946,000
1. Department of Agrarian Reform	2,364,354,000	4,769,005,000	7,133,359,000
a. Central Office	148,885,000	926,935,000	1,075,820,000
b. Region I	110,375,000	54,678,000	165,053,000
c. Cordillera Administrative Region	133,359,000	60,858,000	194,217,000
d. Region II	132,707,000	198,288,000	330,995,000
e. Region III	104,442,000	167,818,000	272,260,000
f. Region IV-A	206,912,000	151,013,000	357,925,000
g. Region IV-B	130,597,000	119,254,000	249,851,000
h. Region V	205,198,000	410,084,000	615,282,000
i. Region VI	118,337,000	679,909,000	798,246,000
j. Region VII	143,904,000	198,165,000	342,069,000
k. Region VIII	224,593,000	333,804,000	558,397,000
l. Region IX	76,024,000	117,599,000	193,623,000

m. Region X	180,969,000	198,539,000	379,508,000
n. Region XI	99,449,000	219,018,000	318,467,000
o. Region XII	84,075,000	446,649,000	530,724,000
p. Region XIII	146,634,000	188,994,000	335,628,000
q. Autonomous Region in Muslim Mindanao	117,894,000	297,400,000	415,294,000
2. Other CARP Implementing Agencies	156,652,000	5,706,935,000	5,863,587,000
a. Department of Environment and Natural Resources - Office of the Secretary	83,460,000	524,301,000	607,761,000
b. Department of Justice - Land Registration Authority	73,192,000	182,634,000	255,826,000
c. Land Bank of the Philippines		5,000,000,000	5,000,000,000
Sub-Total, Operations	4,244,790,000	10,522,365,000	14,767,155,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,567,353,000	P10,569,857,000	P15,137,210,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	3,287,680
Contractual, Casual and Emergency Personnel	366,046
Total Salaries/Wages	3,653,726
Other Compensation	
Representation Allowance	159,609
Year-End Bonus	331,090
Step Increments for Length of Service	8,281
Personnel Economic Relief Allowance	273,936
Clothing/Uniform Allowance	57,070
Productivity Incentive Benefits	22,828
Total Other Compensation	852,814
Gross Compensation	4,506,540
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	13,742
Health Insurance Premiums	33,330
Employees Compensation Insurance Premiums (ECIP)	13,741
Total Fixed Personnel Expenditures	60,813
Total Personal Services	4,567,353

Maintenance and Other Operating Expenses	744,869
Travelling Expenses	101,550
Communication Expenses	290,637
Repair and Maintenance	47,269
Transportation and Delivery Expenses	849,164
Supplies and Materials	234,652
Rents	5,240,971
Subsidies and Donations	116,447
Utility Expenses	443,854
Training and Scholarship Expenses	10,870
Extraordinary and Miscellaneous Expenses	21,227
Taxes, Insurance Premiums and Other Fees	538,214
Professional Services	67,774
Printing and Binding Expenses	60,754
Advertising Expenses	72,682
Representation Expenses	6,306
Subscription Expenses	1,930,495
Survey Expenses	22
Membership Dues and Contributions to Organizations	
Total Maintenance and Other Operating Expenses	10,777,757
Total Current Operating Expenditures	15,345,110
Total Programs/Locally-Funded Project(s)	15,345,110
B. Foreign-Assisted Project(s)	
Current Operating Expenditures	
Other Compensation	
Honoraria	33,796
Total Other Compensation	33,796
Gross Compensation	33,796
Total Personal Services	33,796
Maintenance and Other Operating Expenses	
Travelling Expenses	21,237
Communication Expenses	6,646
Repair and Maintenance	2,458
Transportation and Delivery Expenses	873
Supplies and Materials	171,903
Rents	1,520
Subsidies and Donations	373,569
Utility Expenses	5,726
Training and Scholarship Expenses	62,332
Taxes, Insurance Premiums and Other Fees	57,441
Professional Services	364,255
Printing and Binding Expenses	1,048
Representation Expenses	4,269
Subscription Expenses	3
Total Maintenance and Other Operating Expenses	1,073,280
Total Current Operating Expenditures	1,107,076

Capital Outlays	
Livestock and Crops Outlay	23,927
Land and Land Improvements Outlay	1,148,825
Buildings and Structures Outlay	153,078
Office Equipment, Furniture and Fixtures	16,481
Work Animals Outlay	88
Transportation Equipment	25,713
Machineries and Equipment	2,126
Public Infrastructures	363,256
Reforestation Projects	32,347
Total Capital Outlays	1,765,841
Total Foreign-Assisted Project(s)	2,872,917
C. Purpose(s)	
Current Operating Expenditures	
Personal Services	
Contractual, Casual and Emergency Personnel	111,127
Total Salaries/Wages	111,127
Total Personal Services	111,127
Maintenance and Other Operating Expenses	
Travelling Expenses	118,964
Communication Expenses	9,784
Repair and Maintenance	35,132
Transportation and Delivery Expenses	9,837
Supplies and Materials	83,069
Rents	2,240
Subsidies and Donations	1,856,874
Utility Expenses	1,110
Training and Scholarship Expenses	343,773
Extraordinary and Miscellaneous Expenses	98
Taxes, Insurance Premiums and Other Fees	1,528
Professional Services	80,739
Printing and Binding Expenses	4,073
Advertising Expenses	2,949
Representation Expenses	7,894
Subscription Expenses	1,536
Membership Dues and Contributions to Organizations	50
Total Maintenance and Other Operating Expenses	2,559,670
Total Current Operating Expenditures	2,670,797
Capital Outlays	
Public Infrastructures	150,000
Total Capital Outlays	150,000
Total Purpose(s)	2,820,797
TOTAL NEW APPROPRIATIONS	21,038,824

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 4,712,276,000	P14,410,707,000	P 1,915,841,000	P21,038,824,000
Total New Appropriations, Department of Agrarian Reform	P 4,712,276,000	P14,410,707,000	P 1,915,841,000	P21,038,824,000

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded project(s) and foreign-assisted project(s), in support of the modernization of agriculture and fisheries sectors in order to meet the challenges of globalization, as indicated hereunder.....P56,630,216,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 461,358,000	P 287,389,000	P 117,950,000	P 866,697,000
Sub-total, General Administration and Support	461,358,000	287,389,000	117,950,000	866,697,000
II. Support to Operations				
a. Development of the Crops Sector	91,114,000	30,318,000		121,432,000
b. Development of the Livestock Sector	67,877,000	16,877,000		84,754,000
c. Other Support Programs	479,818,000	185,754,000	270,000	665,842,000
Sub-total, Support to Operations	638,809,000	232,949,000	270,000	872,028,000
III. Operations				
a. Development of the Crops Sector	779,068,000	10,940,488,000	411,630,000	12,131,186,000
b. Development of the Livestock Sector	333,168,000	641,323,000	162,726,000	1,137,217,000
c. Multi-sectoral Training of Extension Workers and their Clientele, Including the Operation and Maintenance of National Network of Training Centers (ATI)	168,756,000	47,709,000	31,350,000	247,815,000
d. Development and Implementation of Standards for Fresh, Primary and Secondary-processed Agricultural and Fishery Products	5,246,000	19,495,000	300,000	25,041,000
e. Implementation of Various Agricultural Research Projects		455,400,000		455,400,000
f. For the Implementation of the National Information Network		36,536,000	55,910,000	92,446,000
g. Promotion and Development of Organic Agriculture		862,147,000	25,417,000	887,564,000
h. Quick Response Fund		350,000,000	150,000,000	500,000,000
Sub-total, Operations	1,286,238,000	13,353,098,000	837,333,000	15,476,669,000
Total, Programs	2,386,405,000	13,873,436,000	955,553,000	17,215,394,000

B. PROJECT(S)			
I. Locally-Funded Project(s)	170,000,000	23,144,142,000	23,314,142,000
a. National Irrigation Administration		86,365,000	86,365,000
1. Marimay Small Reservoir Irrigation Project, Apayao		46,075,000	46,075,000
2. Upper Butique Small Reservoir Irrigation Project, Mountain Province		18,430,000	18,430,000
3. West Apayao-Abulog Irrigation System Extension Project, Apayao		35,902,000	35,902,000
4. Upper Chico River Irrigation System Extension Project, Kalingao & Quezon, Isabela		46,075,000	46,075,000
5. Alfonso Lista Pump Irrigation Project, Ifugao		46,075,000	46,075,000
6. Barbar Small Reservoir Irrigation Project, Ilocos Sur		99,795,000	99,795,000
7. Sulvec Small Reservoir Irrigation Project, Ilocos Norte		69,113,000	69,113,000
8. Gaco Irrigation Project, Ilocos Sur		46,075,000	46,075,000
9. Ambayoan River Irrigation System Extension Project, Pangasinan		60,000,000	60,000,000
10. Dipalo River Irrigation System Extension Project, Pangasinan		92,150,000	92,150,000
11. Lower Agno River Irrigation System Improvement Project, Pangasinan		46,075,000	46,075,000
12. Bacnotan Irrigation Project, La Union		135,460,000	135,460,000
13. Baggao Irrigation System Improvement and Extension Project (Taboan Area), Cagayan		92,150,000	92,150,000
14. Dibuluan Irrigation Project, Isabela		46,075,000	46,075,000
15. Itbayat Integrated Small Scale Irrigation System Extension Project, Batanes		92,150,000	92,150,000
16. Magapit Pump Irrigation System Extension Project, Cagayan		140,440,000	140,440,000
17. Dabubu Irrigation Project, Isabela		27,645,000	27,645,000
18. Dinapigue Small Scale Irrigation Project, Isabela		138,225,000	138,225,000
19. Colocol Irrigation System Extension Project, Nueva Vizcaya		92,150,000	92,150,000
20. East Abulog - Apayao Protection & Rehabilitation Project, Cagayan		9,215,000	9,215,000
21. Alcala - Amulung Pump Irrigation Project, Cagayan		42,550,000	42,550,000
22. Chico River Pump Irrigation Project, Cagayan		532,992,000	532,992,000
23. Balog-Balog Multipurpose Project Phase II, Tarlac		152,000,000	152,000,000
24. Bulo River Irrigation Project, Bulacan			

25.	Construction/Extension of Super Diversion Canal (SDC), Sta. 33+080 to Sta. 35+600 and laterals in Talugtug, Nueva Ecija	200,000,000	200,000,000
26.	Upper Tabuating Reservoir Irrigation Project, Nueva Ecija	100,000,000	100,000,000
27.	Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	46,075,000	46,075,000
28.	Quipot Irrigation Project, Batangas and Quezon	218,225,000	218,225,000
29.	Macalelon Small Reservoir Irrigation Project, Quezon	27,645,000	27,645,000
30.	Ibato - Iraan Small Reservoir Irrigation Project, Palawan	161,300,000	161,300,000
31.	Bongabong River Irrigation Project, Oriental Mindoro	48,000,000	48,000,000
32.	Bagtingon Small Reservoir Irrigation Project, Marinduque	27,645,000	27,645,000
33.	Ibingan Small Reservoir Irrigation Project, Sorsogon	46,075,000	46,075,000
34.	Sibagat Small Reservoir Irrigation Project, Camarines Sur	55,290,000	55,290,000
35.	Libmanan Cabusao Dam and Rehabilitation Project, Camarines Sur	149,155,000	149,155,000
36.	Barotac Viejo Small Reservoir Irrigation Project, Iloilo	90,580,000	90,580,000
37.	Mabini - Cayacay Small Reservoir Irrigation Project, Bohol	64,505,000	64,505,000
38.	Talibon Small Reservoir Irrigation System Extension Project, Bohol	27,645,000	27,645,000
39.	Bonot-Bonot Small Reservoir Irrigation Project, Bohol	58,976,000	58,976,000
40.	Calunasan Small Reservoir Irrigation Project, Bohol	27,645,000	27,645,000
41.	Benlin Small Reservoir Irrigation Project, Bohol	27,645,000	27,645,000
42.	Hibulangan Small Reservoir Irrigation Project, Northern Leyte	64,505,000	64,505,000
43.	Sta. Rita Small Reservoir Irrigation Project, Samar	115,225,000	115,225,000
44.	Catarman Bobon Irrigation Project, Northern Samar	92,150,000	92,150,000
45.	Bugko Irrigation Project, Northern Samar	95,580,000	95,580,000
46.	Pinipisakan Irrigation Project, Northern Samar	373,770,000	373,770,000
47.	Calbiga Irrigation Project, Western Samar	91,950,000	91,950,000
48.	Salug River Irrigation System Extension Project, Zamboanga del Sur	68,000,000	68,000,000
49.	Sindangan Irrigation System Extension Project Zamboanga del Norte	18,430,000	18,430,000
50.	Lower Sibuguey I River Irrigation System Extension Project, Zamboanga Sibugay	65,000,000	65,000,000

51. Lower Sibuguey II River Irrigation Project, Zamboanga Sibugay	20,825,000
52. Upper Sibuguey River Irrigation System Extension Project, Zamboanga Sibugay	15,600,000
53. Dagumbaan Irrigation Project, Bukidnon	18,430,000
54. Baliangao Irrigation Project, Misamis Occidental	4,608,000
55. Talakag Irrigation Project, Phase II, Bukidnon	101,365,000
56. Asbang Small Reservoir Irrigation Project, Davao del Sur	18,430,000
57. Lasang River Irrigation System Restoration Project, Davao del Norte	36,480,000
58. ALA River Irrigation System/Surallah Extension Project South Cotabato	125,739,000
59. Libungan River Irrigation System Extension Project, North Cotabato	109,784,000
60. Upper Malitubog Area Rehabilitation/Improvement Works, North Cotabato	46,075,000
61. Upper Malitubog Irrigation Project, Pikit, North Cotabato	200,000,000
62. Kitcharao Small Reservoir Irrigation Project, Agusan del Norte	92,150,000
63. MAP Irrigation Project, Agusan del Norte	46,075,000
64. Baobo Irrigation System Improvement Project, Agusan del Sur	9,215,000
65. Gibong Right and Left Bank Irrigation System Improvement Project, Agusan del Sur	27,645,000
66. Cabadbaran River Irrigation System Improvement Project Agusan Del Norte	50,000,000
67. Lake Mainit IADP, Surigao del Norte	46,580,000
68. Bislig City Integrated Development Project - Irrigation Component, Surigao del Sur	130,000,000
69. Tago River Irrigation System Improvement Project, Surigao del Sur	98,500,000
70. Karigongan Irrigation Project, Lanao del Sur	15,000,000
71. Ditsaan - Ramain River Irrigation Project, Lanao del Sur	65,000,000
72. Rugnan Irrigation System Improvement Project, Lanao del Sur	36,000,000
73. Malaig River Irrigation Extension Project, Lanao del Sur	78,000,000
74. Irrigated Rice Production Enhancement Project	60,958,000
a. Region VIII	9,913,000
b. Region X	51,045,000

75. Balikatan Sagip Patubig Program	84,702,000	84,702,000
a. Region II	53,075,000	53,075,000
b. Region III	31,627,000	31,627,000
76. Repair/Establishment of Groundwater Pump Irrigation Project (REGPIP)	93,800,000	93,800,000
a. Region I	1,700,000	1,700,000
b. Cordillera Administrative Region	700,000	700,000
c. Region II	1,500,000	1,500,000
d. Region III	67,300,000	67,300,000
e. Region IV	10,000,000	10,000,000
f. Region V	900,000	900,000
g. Region VII	3,300,000	3,300,000
h. Region IX	700,000	700,000
i. Region XI	2,400,000	2,400,000
j. Region XII	5,300,000	5,300,000
77. Small Irrigation Projects (SIP), Nationwide	4,232,477,000	4,232,477,000
a. Region I	90,150,000	90,150,000
b. Cordillera Administrative Region	183,700,000	183,700,000
c. Region II	333,710,000	333,710,000
d. Region III	615,330,000	615,330,000
e. Region IV	325,500,000	325,500,000
f. Region V	352,366,000	352,366,000
g. Region VI	465,748,000	465,748,000
h. Region VII	217,000,000	217,000,000
i. Region VIII	595,036,000	595,036,000
j. Region IX	146,500,000	146,500,000
k. Region X	375,812,000	375,812,000
l. Region XI	183,980,000	183,980,000
m. Region XII	235,100,000	235,100,000
n. Region XIII	112,545,000	112,545,000

	1,723,067,000	1,723,067,000
78. National/Communal Irrigation System Extension Projects (NIS/CIS Extension), Nationwide	75,860,000	75,860,000
a. Region I	79,930,000	79,930,000
b. Cordillera Administrative Region	92,595,000	92,595,000
c. Region II	349,700,000	349,700,000
d. Region III	352,765,000	352,765,000
e. Region IV	71,844,000	71,844,000
f. Region V	63,639,000	63,639,000
g. Region VI	36,580,000	36,580,000
h. Region VII	32,500,000	32,500,000
i. Region VIII	47,640,000	47,640,000
j. Region IX	78,366,000	78,366,000
k. Region X	69,087,000	69,087,000
l. Region XI	156,000,000	156,000,000
m. Region XII	216,561,000	216,561,000
n. Region XIII		
79. Restoration/Rehabilitation of Existing Irrigation Systems (RREIS), Nationwide	3,458,567,000	3,458,567,000
a. Region I	301,690,000	301,690,000
b. Cordillera Administrative Region	103,300,000	103,300,000
c. Region II	612,405,000	612,405,000
d. Region III	401,560,000	401,560,000
e. Region IV	374,715,000	374,715,000
f. Region V	498,630,000	498,630,000
g. Region VI	252,811,000	252,811,000
h. Region VII	105,910,000	105,910,000
i. Region VIII	305,184,000	305,184,000
j. Region IX	79,128,000	79,128,000
k. Region X	83,080,000	83,080,000
l. Region XI	144,033,000	144,033,000
m. Region XII	98,441,000	98,441,000
n. Region XIII	97,680,000	97,680,000

80. Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims of Completed Projects		260,000,000	260,000,000
81. Repair, Operation and Maintenance of NIS Pump Irrigation Systems	170,000,000		170,000,000
a. Region I	19,000,000		19,000,000
b. Region II	99,000,000		99,000,000
c. Region III	25,000,000		25,000,000
d. Region IV	2,000,000		2,000,000
e. Region V	5,000,000		5,000,000
f. Region XIII	20,000,000		20,000,000
82. Feasibility Study, Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects, Nationwide		296,925,000	296,925,000
a. Central Office		36,000,000	36,000,000
b. Region I		20,000,000	20,000,000
c. Cordillera Administrative Region		10,000,000	10,000,000
d. Region II		20,000,000	20,000,000
e. Region III		40,000,000	40,000,000
f. Region IV		13,925,000	13,925,000
g. Region V		20,000,000	20,000,000
h. Region VI		20,000,000	20,000,000
i. Region VII		20,000,000	20,000,000
j. Region VIII		20,000,000	20,000,000
k. Region IX		15,000,000	15,000,000
l. Region X		15,000,000	15,000,000
m. Region XI		20,000,000	20,000,000
n. Region XII		12,000,000	12,000,000
o. Region XIII		15,000,000	15,000,000
83. Irrigation Management Transfer Support Services (IMTSS), Nationwide	100,000,000	100,000,000	
a. Central Office		15,000,000	15,000,000
b. Region I		5,657,000	5,657,000
c. Cordillera Administrative Region		6,784,000	6,784,000

d. Region II	10,499,000	10,499,000
e. Region III	12,099,000	12,099,000
f. Region IV	8,978,000	8,978,000
g. Region V	4,467,000	4,467,000
h. Region VI	5,040,000	5,040,000
i. Region VII	4,761,000	4,761,000
j. Region VIII	4,213,000	4,213,000
k. Region IX	3,894,000	3,894,000
l. Region X	4,014,000	4,014,000
m. Region XI	4,385,000	4,385,000
n. Region XII	5,783,000	5,783,000
o. Region XIII	4,426,000	4,426,000
84. Climate Change Adaptation Works	206,447,000	206,447,000
a. Central Office	113,375,000	113,375,000
b. Region II	73,720,000	73,720,000
c. Region III	19,352,000	19,352,000
85. Quick Response Fund	500,000,000	500,000,000
86. Implementation and Monitoring of PAyapa at MAsaganang PamayaNAn (PAMAMA) Program	48,500,000	48,500,000
a. Central Office	1,500,000	1,500,000
b. Region V	10,000,000	10,000,000
c. Region VI	5,500,000	5,500,000
d. Region X	1,500,000	1,500,000
e. Region XI	30,000,000	30,000,000
87. Concreting of Canal Service Road for Solar Drying/ Multi-purpose Use Within the Existing NIS, Nationwide	995,000,000	995,000,000
a. Region I	50,000,000	50,000,000
b. Cordillera Administrative Region	50,000,000	50,000,000
c. Region II	175,000,000	175,000,000
d. Region III	170,000,000	170,000,000
e. Region IV	100,000,000	100,000,000
f. Region V	50,000,000	50,000,000

g. Region VI			50,000,000	50,000,000
h. Region VII			50,000,000	50,000,000
i. Region VIII			50,000,000	50,000,000
j. Region IX			50,000,000	50,000,000
k. Region X			50,000,000	50,000,000
l. Region XI			50,000,000	50,000,000
m. Region XII			50,000,000	50,000,000
n. Region XIII			50,000,000	50,000,000
88. Provision for the Non-Power Component of the San Roque Multi-Purpose Project Payable to National Power Corporation/Power Sector Assets and Liabilities Management, of which, P3,789,000,000 is for payment of prior years' unbooked obligations			5,138,000,000	5,138,000,000
b. Repair/Rehabilitation and Construction of Farm to Market Roads in the Designated Key Production Areas			7,054,680,000	7,054,680,000
1. Region I			316,800,000	316,800,000
2. Cordillera Administrative Region			344,175,000	344,175,000
3. Region II			356,000,000	356,000,000
4. Region III			440,000,000	440,000,000
5. Region IV			983,156,000	983,156,000
6. Region V			662,117,000	662,117,000
7. Region VI			660,500,000	660,500,000
8. Region VII			442,550,000	442,550,000
9. Region VIII			514,938,000	514,938,000
10. Region IX			316,161,000	316,161,000
11. Region X			458,453,000	458,453,000
12. Region XI			430,973,000	430,973,000
13. Region XII			305,527,000	305,527,000
14. Region XIII			319,820,000	319,820,000
15. Autonomous Region in Muslim Mindanao			502,910,000	502,910,000
c. Davao Integrated Development Project (DIDP)		4,640,000	90,950,000	95,590,000
d. SOCSKSARGEN Integrated Food Security Program	13,175,000	32,690,000	65,103,000	110,968,000
e. Support to Poverty Eradication, Empowerment and Development Program for Basic Sectors (SPEED Program)		11,300,000	200,000	11,500,000

f. Casecnan Social Measures Project	70,000,000		70,000,000
g. Implementation of 4-H Club Program	100,000,000		100,000,000
h. Implementation and Monitoring of PAyapa at MAsaganang PamayaNAn (PAMANA) Program	331,172,000	1,000,725,000	1,331,897,000
1. Office of the Secretary	15,008,000		15,008,000
2. Cordillera Administrative Region	30,025,000	32,125,000	62,150,000
3. Region IV	36,010,000	65,050,000	101,060,000
4. Region V	58,914,000	45,575,000	104,489,000
5. Region VI	8,005,000	74,725,000	82,730,000
6. Region VII	5,000	32,975,000	32,980,000
7. Region VIII	7,005,000	88,025,000	95,030,000
8. Region IX	36,265,000	161,825,000	198,090,000
9. Region X	14,605,000	44,725,000	59,330,000
10. Region XI	5,555,000	98,575,000	104,130,000
11. Region XII	12,505,000	21,025,000	33,530,000
12. Region XIII	12,715,000	168,475,000	181,190,000
13. Autonomous Region in Muslim Mindanao	94,555,000	167,625,000	262,180,000
i. For the Implementation of Various Programs/Projects of LGUs	521,598,000	371,278,000	892,876,000
1. National Capital Region	5,206,000		5,206,000
2. Cordillera Administrative Region	21,836,000	22,908,000	44,744,000
3. Region I	4,526,000	300,000	4,826,000
4. Region IV-A	9,950,000	34,200,000	44,150,000
5. Region IV-B	122,889,000	8,721,000	131,610,000
6. Region V	42,130,000	21,600,000	63,730,000
7. Region VI	57,745,000	30,454,000	88,199,000
8. Region VII	23,437,000	16,974,000	40,411,000
9. Region VIII	39,201,000	29,185,000	68,386,000
10. Region IX	39,428,000	67,482,000	106,910,000
11. Region X	26,570,000	36,350,000	62,920,000
12. Region XI	6,170,000	2,010,000	8,180,000
13. Region XII	26,650,000	13,900,000	40,550,000

14. Region XIII		25,630,000	40,794,000	66,424,000
15. Autonomous Region in Muslim Mindanao		70,230,000	46,400,000	116,630,000
Sub-total, Locally-Funded Project(s)	13,175,000	1,241,400,000	31,727,078,000	32,981,653,000
II. Foreign-Assisted Project(s)				
a. Mindanao Rural Development Project, APL 2 (IBRD)		330,000,000		330,000,000
Peso Counterpart		148,000,000		148,000,000
Loan Proceeds		182,000,000		182,000,000
b. Cordillera Highland Agricultural Resource Management Project Phase II		189,345,000	113,046,000	302,391,000
Peso Counterpart		21,933,000	11,303,000	33,236,000
Loan Proceeds		167,412,000	101,743,000	269,155,000
c. Upgrading and Rehabilitation of the Navotas Port Complex		8,000,000		8,000,000
Peso Counterpart		8,000,000		8,000,000
d. Philippine Sino Center for Agricultural Technology (PHILSCAT)		20,301,000		20,301,000
Peso Counterpart		20,301,000		20,301,000
e. Malitubog-Maridagao Irrigation Project, Stage II - Agriculture Component		3,000,000		3,000,000
Peso Counterpart		3,000,000		3,000,000
f. Establishment of Modern Integrated Rice Processing Complexes (RPCs) in the Four Provinces in the Philippines		4,410,000		4,410,000
Peso Counterpart		4,410,000		4,410,000
g. Rural Development Project in the Philippines		2,306,000		2,306,000
Peso Counterpart		2,306,000		2,306,000
h. Philippine Rural Development Project		366,478,000	30,519,000	396,997,000
Peso Counterpart		366,478,000	30,519,000	396,997,000
i. RP-China Cooperation on the Enhancement of the Philippine Coir Industry		11,000,000		11,000,000
Peso Counterpart		11,000,000		11,000,000
j. UNITED STATES PUBLIC LAW TITLE I PROGRAM	3,285,000	325,776,000	10,550,000	339,611,000
1. Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: A Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change)	2,935,000	16,558,000	500,000	19,993,000
Loan Proceeds	2,935,000	16,558,000	500,000	19,993,000

2. Goat Production Project for the Accelerated Hunger Mitigation Program		61,187,000	6,000,000	67,187,000
		61,187,000	6,000,000	67,187,000
Loan Proceeds				
3. Support to Emergency and Livelihood Assistance Project Phase II (SELAP II)	350,000	164,518,000	650,000	165,518,000
	350,000	164,518,000	650,000	165,518,000
Loan Proceeds				
4. Accelerating the Genetic Resource Improvement Program for Beef Cattle and Small Ruminants (GENETIC)			1,500,000	1,500,000
			1,500,000	1,500,000
Loan Proceeds				
5. Expanded Human Resource Development Program		83,513,000	900,000	84,413,000
		83,513,000	900,000	84,413,000
Loan Proceeds				
6. Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety			1,000,000	1,000,000
			1,000,000	1,000,000
Loan Proceeds				
k. National Irrigation Administration			4,015,153,000	4,015,153,000
1. Agno River Integrated Irrigation Project, Pangasinan			843,305,000	843,305,000
			843,305,000	843,305,000
Peso Counterpart				
2. Adapting to Climate Change Impact through the Construction of Water Impounding Facilities in the Philippines (Pasa Small Reservoir Irrigation Project), Isabela			9,215,000	9,215,000
			9,215,000	9,215,000
Peso Counterpart				
3. Casecnan Multi-Purpose Irrigation and Power Project - IC Phase II, Tarlac and Nueva Ecija			150,894,000	150,894,000
Peso Counterpart			87,724,000	87,724,000
Loan Proceeds			63,170,000	63,170,000
4. Jalaur River Multipurpose Project, Stage II, Iloilo			1,300,000,000	1,300,000,000
Peso Counterpart			260,000,000	260,000,000
Loan Proceeds			1,040,000,000	1,040,000,000
5. Modification of Malinao Dam Project, Bohol			78,183,000	78,183,000
Peso Counterpart			3,183,000	3,183,000
Loan Proceeds			75,000,000	75,000,000
6. Umayam River Irrigation Project, Agusan del Sur			307,169,000	307,169,000
Peso Counterpart			82,000,000	82,000,000
Loan Proceeds			225,169,000	225,169,000

7. Participatory Irrigation Development Project Phase I, Nationwide			641,717,000	641,717,000
Peso Counterpart			119,415,000	119,415,000
Loan Proceeds			522,302,000	522,302,000
8. National Irrigation Sector Rehabilitation and Improvement Project, Regions: 1, 3, 4, 6, 10, 11, 12 and 13			684,670,000	684,670,000
Peso Counterpart			91,510,000	91,510,000
Loan Proceeds			593,160,000	593,160,000
Sub-total, Foreign-Assisted Project(s)	3,285,000	1,260,616,000	4,169,268,000	5,433,169,000
Peso Counterpart		585,428,000	1,538,174,000	2,123,602,000
Loan Proceeds	3,285,000	675,188,000	2,631,094,000	3,309,567,000
Total, Project(s)	16,460,000	2,502,016,000	35,896,346,000	38,414,822,000

C. PURPOSE(S)

I. For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program				
a. Credit Facility to Agrarian Reform Beneficiaries			1,000,000,000	1,000,000,000
Sub-total, Purpose(s)			1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS			P 2,402,865,000 P16,375,452,000 P37,851,899,000 P56,630,216,000	

Special Provision(s)

1. Agricultural Development Program. The amount of Fifty Billion Nine Hundred Fifty Four Million One Hundred Ninety One Thousand Pesos (P50,954,191,000) appropriated under the DA and all its bureaus and offices for the following programs/projects shall be used in support of the Agricultural Development Program:

Agency	Program/Project	Amount
DA		
OSEC	National Rice Program	P 7,434,081,000
	National Corn Program	1,524,301,000
	National Livestock Program	717,663,000
	Agricultural Research Program	455,400,000
	Farm-to-Market Road (FMR) Projects	8,656,602,000
	United States Public Law (USPL) 480 Title I Program	339,611,000
NIA	Irrigation Projects	
	Locally-Funded Projects	23,314,142,000
	Foreign-Assisted Projects	4,015,153,000
BFAR	National Fisheries Program	3,655,650,000
LDC	National Livestock Program	27,159,000
NAFC	USPL 480 Title I Program	463,390,000
NMIS	National Livestock Program	253,591,000
PCC	National Livestock Program	29,448,000
	USPL 480 Title I Program	48,000,000
PhilMech	National Rice Program	20,000,000
	TOTAL	P50,954,191,000

These amounts shall be supplemented by subsidy from the National Government to the following GOCCs with the corresponding projects:

GOCC	Program/Project	Amount
NFA	Price Stabilization and Food Security Program inclusive of P250 Million stand-by fund for procurement of substitute palay for palay damaged by storms	P 4,250,000,000
PCA	Coconut Planting/Replanting Project	603,750,000
	Coconut Fertilization Project	336,000,000
	Kasaganaan sa Niyugan ay Kaunlaran ng Bayan (KAANIB) Project	566,000,000
PRRI	Rice Research and Development Program	532,200,000
	TOTAL	P 6,287,950,000

2. Agriculture and Fisheries Modernization Program. The amount of Sixty Four Billion Four Hundred Seventy Four Million Ninety Nine Thousand Pesos (P64,474,099,000) appropriated under the DA and all its bureaus and agencies shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriation in this Act lodged in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	21,223,000
DAR		5,693,714,000
PCA		1,505,750,000
PCIC		1,183,771,000
PRRI		532,200,000
TOTAL	P	8,936,658,000

The AFMP will be further supported by funds made available by GFIs to cover the loaning operations component of AFMP.

3. Priority to Small Farmers and Subsistence Fisherfolks. In the implementation of the National Program for Rice, for Corn, for High Value Commercial Crops, and for Livestock, the DA shall prioritize (i) the areas where the majority of small farmers registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; (ii) the locations where there are a large number of subsistence fisherfolks identified by the DA; and (iii) the provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the National Statistical Coordination Board (NSCB).

For this purpose, the DA shall adopt the RSBSA that shall be limited to the following: (i) farm workers; (ii) farm tenants; (iii) lease holders; and (iv) small owner cultivators.

4. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, Twenty Five Million Four Hundred Fifty Nine Thousand Pesos (P25,459,000) sourced from the Agricultural Competitiveness Enhancement Fund shall be used exclusively for the implementation of the scholarship program in support of the agricultural sector, subject to the provisions of the Implementing Rules and Regulations (IRR) of R.A. No. 8178, as amended, and to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Agrarian Credit Facility. The amount appropriated under C.I.a shall be transferred by the DA to the Land Bank of the Philippines (LBP) to be used exclusively for the establishment of a flexible credit facility for the benefit of agrarian reform beneficiaries as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the LBP, in coordination with the DA and DAR, shall formulate the guidelines for a streamlined and equitable access by the foregoing beneficiaries to said credit facility.

6. Implementation of Farm-to-Market Road Projects. The amount of Eight Billion Six Hundred Fifty Six Million Six Hundred Two Thousand Pesos (P8,656,602,000) appropriated under B.I.b, B.I.c, B.I.d, B.I.h, B.I.i, B.II.b and B.II.h intended for the repair, rehabilitation and construction of FMRs shall be released upon submission by the DA to the DBM of a network plan for FMRs including the detailed scope of work, specific location which must lead to arterial or secondary roads and estimated length in kilometers of the FMRs: PROVIDED, That the DA shall prepare the network plan for FMRs, in coordination with the LGUs and resident-farmers and fisherfolks taking into account the number of farmers and fisherfolks and their families who shall benefit therefrom and the amount, kind and importance of agricultural and fisheries products produced in the area: PROVIDED, FURTHER, That the DA shall prioritize (i) the areas where the majority of small farmers registered under the RSBSA, and agrarian reform communities and other CARP covered areas, are located; (ii) the locations

where there are a large number of subsistence fisherfolks as determined by the DA; and (iii) the provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB: PROVIDED, FURTHERMORE, That the implementation of FMRs shall be based on the standard costing and construction specifications of the DPWH for road projects: PROVIDED, FINALLY, That in the construction of FMRs, first (1st), second (2nd) and third (3rd) class LGUs shall provide a counterpart of not less that ten percent (10%) of the project cost, subject to their IRA level pursuant to Section 52 of R.A. No. 8435 while no counterpart fund shall be required for fourth (4th), fifth (5th) and sixth (6th) class LGUs in the construction of FMR projects.

Moreover, the DA shall formulate a strategy to ensure the timely implementation of FMR projects such as, but not limited to, the clustering of FMR projects for cost efficiency in the procurement thereof and effective management and implementation of said projects.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the network plan for FMR, FMRs to be constructed for the year with the corresponding budgetary allocation, community of farmers and fisherfolk and agrarian reform beneficiaries, status of implementation, and project evaluation and/or assessment reports are posted on the official website of the DA. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 700, R.A. No. 10352)

7. Implementation of Irrigation Projects. The amount of Twenty Seven Billion Three Hundred Twenty Nine Million Two Hundred Ninety Five Thousand Pesos (P27,329,295,000) appropriated under B.I.a and B.II.k shall be released directly to the NIA implementing units upon submission of the list of priority production areas where the irrigation projects are to be implemented and shall be used directly and exclusively for the restoration, rehabilitation and construction of irrigation projects: PROVIDED, That in no case shall said amount be used for engineering or administrative overhead expenses nor be realigned to augment any Personal Services or MOOE requirements.

In the identification of priority production areas, the NIA shall include the following: (i) areas where the majority of small farmers registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB: PROVIDED, That irrigation projects shall, as much as possible, be implemented by qualified irrigator's associations which have the capacity to undertake irrigation projects: PROVIDED, FURTHER, That in the hiring of workers for the implementation of irrigation projects, priority shall be given to the foregoing indigent small farmers.

Moreover, the NIA shall formulate a strategy to ensure the timely implementation of irrigation projects during the planting and harvest season such as, but not limited to, the clustering of irrigation projects for cost efficiency in the procurement thereof and effective management and implementation of said projects.

The Administrator of NIA or the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the list of irrigation projects to be constructed with the corresponding budgetary allocation, community of farmer beneficiaries, status of implementation, and project evaluation and/or assessment reports are posted on the official website of the NIA.

8. Implementation of Post-Harvest Development Services and Facilities. The DA shall prepare a master plan for the post-harvest development services and facilities in coordination with the LGUs and resident-farmers and fisherfolks and taking into account the types of crops harvested and fish species, the facilities needed to preserve the quality of crops and fish species and reduce post-harvest losses, and such other factors affecting optimum level of crop production and fish preservation: PROVIDED, That the DA shall prioritize (i) the areas where the majority of small farmers registered under the RSBSA are located; (ii) the locations where there are a large number of subsistence fisherfolks as determined by the DA; and (iii) the provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB.

The amounts appropriated herein for the National Program for Rice, for Corn, for High Value Commercial Crops, and for Livestock shall be released only upon submission by the DA to the DBM of the foregoing master plan.

9. Projects under the United States Public Law 480 Title I Program. Of the amounts appropriated herein, Three Hundred Thirty Nine Million Six Hundred Eleven Thousand Pesos (P339,611,000) sourced from the United States Public Law 480 Title I Program shall be used for the various projects under B.II.j.1 to B.II.j.6, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

10. Projects under RP-Japan Increased Food Production Program Grant. In addition to the amounts appropriated herein, Ninety Nine Million Eight Hundred Fifty Five Thousand Pesos (P99,855,000) sourced from the RP-Japan Increased Food Production Program Grant shall be used exclusively for the purchase of products and services, including payment of fees as may be specified in the grant agreement, necessary to implement the following food security projects for underprivileged farmers or small farmers identified by the DA, and registered as such in the RSBSA, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292:

Completion of the Provincial Training Center in Romblon	P20,000,000
Enhancing Farmer's Capacity to Access, Analyze and Utilize Statistical Information	17,085,000
Upgrading of the Pesticide Residue Laboratories	62,770,000
TOTAL	P99,855,000

11. PAyapa at MAsaganang PamayaNAn Program. The amount appropriated under B.I.h for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP): PROVIDED, That the requirements of ARMM shall be released directly to ARMM-Department of Agriculture

and Fisheries, through the Office of the Regional Governor.

The DA shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the status of the implementation of the PAMANA program. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DA.

12. Allocation for the Autonomous Region in Muslim Mindanao. In the regional allocation of funds for the National Program for Rice, for Corn, for High Value Commercial Crops, and for Livestock, the DA shall ensure that the requirements of ARMM are provided. The funds for the purpose shall be released based on, and made only upon submission by the DA of the allocation for ARMM per province, copy furnished said provinces. The Secretary of Agriculture or the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the DA.

In addition, the ARGMM shall submit, either in printed form or by way of electronic document, to the DBM and DA separate quarterly reports on the implementation of the foregoing programs per province in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARGMM.

13. Emergency Purchase. Emergency purchase by the DA may be resorted to for the cure and prevention of epidemics, such as but not limited to Avian Influenza. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be made in accordance with the provisions of R.A. No. 9184 and its Revised IRR, and subject to pertinent accounting and auditing rules and regulations.

14. Revolving Fund. Pursuant to Section 5(a) of the General Provisions of this Act, income derived from the board and lodging of the dormitory operations and other fees imposed for the use of the Agricultural Training Institute (ATI) Convention Center and ATI network of training centers shall be constituted into a Revolving Fund for the MOOE and Capital Outlays requirements of the training facilities administered by the ATI, subject to the guidelines to be issued by the agency and pertinent budgeting, accounting and auditing rules and regulations.

The Revolving Fund shall be separately recorded and deposited in an authorized government depository bank, and considered self-perpetuating and self-liquidating. All eligible obligations or expenditures incurred for the operations of the business-type activity including maintenance of building and facilities shall be charged against the Revolving Fund: PROVIDED, That no amount of the Revolving Fund authorized in this Act shall be used for payment of discretionary and representation expenses.

The ATI shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income of, and expenditure from, this Fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

15. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated under A.III.h and B.I.a.85 for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief, rehabilitation and reconstruction programs in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises and catastrophes occuring during the year may be normalized as quickly as possible: PROVIDED, That in the release of the QRF, the available balance thereof, based on the third quarter report of the immediately preceding year, shall be considered in determining the amount to be released in the current year.

The DA shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council copy furnished the DBM, quarterly reports on the status of the utilization of the QRF. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DA.

16. Appropriations for Program and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including staff development				
a. Office of the Secretary	P 96,213,000	P 102,984,000	P 24,500,000	P 223,697,000

b. Agricultural Statistics	12,757,000	33,060,000		45,817,000
c. Training of extension workers and outside clientele	18,529,000	13,319,000		31,848,000
d. Coordination of agricultural research	10,828,000	4,392,000		15,220,000
e. Development of the livestock, poultry and dairy industries	12,796,000	5,612,000		18,408,000
f. Development of the plant industry	15,580,000	11,977,000		27,557,000
g. Water management and soil conservation and development	9,781,000	4,329,000		14,110,000
h. Agriculture and fisheries product standards	1,369,000	2,947,000		4,316,000
i. Regional Field Offices	283,505,000	108,769,000	93,450,000	485,724,000
1. Region I	16,860,000	5,057,000	4,550,000	26,467,000
2. Cordillera Administrative Region	11,392,000	2,590,000	1,200,000	15,182,000
3. Region II	20,487,000	6,960,000	1,900,000	29,347,000
4. Region III	19,643,000	5,448,000		25,091,000
5. Region IV	36,561,000	13,361,000	1,650,000	51,572,000
6. Region V	19,880,000	4,337,000		24,217,000
7. Region VI	14,216,000	3,117,000	7,000,000	24,333,000
8. Region VII	18,819,000	39,409,000		58,228,000
9. Region VIII	24,723,000	9,521,000		34,244,000
10. Region IX	21,622,000	3,314,000	950,000	25,886,000
11. Region X	24,379,000	5,578,000		29,957,000
12. Region XI	18,841,000	3,821,000		22,662,000
13. Region XII	25,412,000	4,586,000	76,200,000	106,198,000
14. Region XIII	10,670,000	1,670,000		12,340,000
Sub-total, General Administration and Support	461,358,000	287,389,000	117,950,000	866,697,000
II. Support to Operations				
a. Development of the Crops Sector	91,114,000	30,318,000		121,432,000
1. National Seed Industry Council (BPI)		2,500,000		2,500,000
2. Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development (BSWM)	22,326,000	8,710,000		31,036,000
3. Isolation, production and quality testing of soil inoculants (BSWM)		820,000		820,000

4. Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations (BSWM)	8,923,000	2,476,000		11,399,000
5. Water management and soil conservation (BSWM)	59,865,000	15,812,000		75,677,000
	67,877,000	16,877,000		84,754,000
b. Development of the Livestock Sector	10,432,000	2,967,000		13,399,000
1. Statistical services (BAI)	57,445,000	13,910,000		71,355,000
2. Economic research (BAI)	479,818,000	185,754,000	270,000	665,842,000
c. Other Support Programs	9,399,000	3,192,000		12,591,000
1. Coordination of agricultural research (BAR)	243,835,000	40,726,000		284,561,000
2. Statistical services (BAS)	15,265,000	23,208,000		38,473,000
3. Development and implementation of DA's Information Technology Program (OSEC)	8,885,000	4,276,000		13,161,000
4. Public information services (OSEC)	125,104,000	47,117,000		172,221,000
5. Economic research, policy formulation and planning services	16,468,000	28,065,000		44,533,000
a. Office of the Secretary	108,636,000	19,052,000		127,688,000
b. Regional Field Offices	5,966,000	1,066,000		7,032,000
1. Region I	10,128,000	1,062,000		11,190,000
2. Cordillera Administrative Region	6,488,000	1,863,000		8,351,000
3. Region II	4,685,000	3,740,000		8,425,000
4. Region III	4,504,000	1,238,000		5,742,000
5. Region IV	11,829,000	1,326,000		13,155,000
6. Region V	8,520,000	1,368,000		9,888,000
7. Region VI	9,749,000	1,007,000		10,756,000
8. Region VII	8,024,000	1,601,000		9,625,000
9. Region VIII	5,351,000	769,000		6,120,000
10. Region IX	13,531,000	788,000		14,319,000
11. Region X	11,961,000	1,000,000		12,961,000
12. Region XI	7,900,000	2,224,000		10,124,000
13. Region XII	14,007,000	33,594,000		47,601,000
6. Agribusiness and marketing services (OSEC)				

7. International affairs coordination and liaisoning (OSEC)	63,323,000	28,911,000		92,234,000
8. Operation of the PPP Unit		4,730,000	270,000	5,000,000
Sub-total, Support to Operations	638,809,000	232,949,000	270,000	872,028,000
III. Operations				
a. Development of the Crops Sector	779,068,000	10,940,488,000	411,630,000	12,131,186,000
1. Agricultural crop research (BPI)	23,055,000	1,782,000		24,837,000
2. Research on farm tools and implements (BPI)	5,444,000	847,000		6,291,000
3. Crop utilization (BPI)	17,090,000	1,270,000		18,360,000
4. Production of seeds and plant materials (BPI)	11,335,000	4,090,000		15,425,000
5. Seed quality control service (BPI)	41,546,000	13,528,000		55,074,000
6. Management of plant pest disease (BPI)	12,319,000	2,547,000		14,866,000
7. Enforcement of commodity and plant quarantine laws, rules and regulations (BPI)	1,803,000	2,049,000		3,852,000
8. Pesticide residue analysis (BPI)	3,383,000	5,194,000		8,577,000
9. Operation and maintenance of National Crop Centers (BPI)	49,728,000	18,140,000		67,868,000
10. Regional Field Offices	596,797,000	67,712,000	3,500,000	668,009,000
a. Region I	38,207,000	5,363,000	3,500,000	47,070,000
b. Cordillera Administrative Region	8,203,000	2,619,000		10,822,000
c. Region II	50,193,000			50,193,000
d. Region III	40,468,000	7,309,000		47,777,000
e. Region IV	105,089,000	9,507,000		114,596,000
f. Region V	40,758,000	5,065,000		45,823,000
g. Region VI	36,043,000	4,629,000		40,672,000
h. Region VII	61,543,000	5,050,000		66,593,000
i. Region VIII	42,258,000	7,586,000		49,844,000
j. Region IX	48,639,000	4,461,000		53,100,000
k. Region X	28,670,000	3,119,000		31,789,000
l. Region XI	36,581,000	3,600,000		40,181,000
m. Region XII	40,216,000	7,035,000		47,251,000
n. Region XIII	19,929,000	2,369,000		22,298,000

	7,288,098,000	145,983,000	7,434,081,000
11. National Rice Program (Nationwide)	774,934,000	43,958,000	818,892,000
a. Office of the Secretary	93,255,000		93,255,000
b. Agricultural Training Institute	32,000,000	3,000,000	35,000,000
c. Bureau of Agricultural Statistics	269,000,000		269,000,000
d. Bureau of Soils and Water Management	108,498,000	5,300,000	113,798,000
e. Bureau of Plant Industry	25,000,000		25,000,000
f. Bureau of Agricultural Research	5,985,411,000	93,725,000	6,079,136,000
g. Regional Field Offices	478,966,000	6,400,000	485,366,000
a. Region I	181,707,000	8,600,000	190,307,000
b. Cordillera Administrative Region	756,347,000	7,750,000	764,097,000
c. Region II	721,528,000	9,262,000	730,790,000
d. Region III	560,271,000	7,700,000	567,971,000
e. Region IV	426,846,000	9,580,000	436,426,000
f. Region V	804,885,000	1,750,000	806,635,000
g. Region VI	158,331,000	6,150,000	164,481,000
h. Region VII	410,655,000	10,796,000	421,451,000
i. Region VIII	212,669,000	250,000	212,919,000
j. Region IX	239,722,000	5,652,000	245,374,000
k. Region X	291,062,000	3,960,000	295,022,000
l. Region XI	495,511,000	5,900,000	501,411,000
m. Region XII	246,911,000	9,975,000	256,886,000
n. Region XIII	1,490,664,000	33,637,000	1,524,301,000
12. National Corn Program (Nationwide)	264,342,000	4,550,000	268,892,000
a. Office of the Secretary	50,400,000		50,400,000
b. Agricultural Training Institute	3,700,000	300,000	4,000,000
c. Bureau of Agricultural Statistics	7,500,000		7,500,000
d. Bureau of Soils and Water Management	9,000,000	1,000,000	10,000,000
e. Bureau of Plant Industry	42,500,000		42,500,000
f. Bureau of Agricultural Research	7,850,000	200,000	8,050,000
g. Bureau of Agriculture and Fisheries Product Standard			

h. Regional Field Offices	1,105,372,000	27,587,000	1,132,959,000
a. Region I	82,543,000	8,300,000	90,843,000
b. Cordillera Administrative Region	55,120,000	500,000	55,620,000
c. Region II	114,428,000	1,350,000	115,778,000
d. Region III	77,171,000	600,000	77,771,000
e. Region IV	156,939,000	2,200,000	159,139,000
f. Region V	53,805,000	1,850,000	55,655,000
g. Region VI	48,095,000	500,000	48,595,000
h. Region VII	58,253,000	700,000	58,953,000
i. Region VIII	41,940,000	3,000,000	44,940,000
j. Region IX	62,362,000	800,000	63,162,000
k. Region X	116,228,000	2,637,000	118,865,000
l. Region XI	68,208,000	400,000	68,608,000
m. Region XII	120,626,000	2,800,000	123,426,000
n. Region XIII	49,654,000	1,950,000	51,604,000
13. Technology generation and dissemination for the growth and development of the vegetable industry	6,769,000	9,685,000	16,454,000
14. Agricultural intensification and diversification program	6,423,000	11,142,000	17,565,000
15. Bohol Agricultural Promotion Center	3,376,000	12,100,000	15,476,000
16. National High Value Commercial Crops Program (Nationwide)		1,126,685,000	228,510,000	1,355,195,000
a. Office of the Secretary		300,695,000	6,800,000	307,495,000
b. Agricultural Training Institute		48,000,000		48,000,000
c. Bureau of Agricultural Statistics		6,900,000	2,600,000	9,500,000
d. Bureau of Soils and Water Management		3,950,000	25,000,000	28,950,000
e. Bureau of Plant Industry		50,000,000		50,000,000
f. Bureau of Agricultural Research		120,000,000		120,000,000
g. Bureau of Agriculture and Fisheries Product Standard		2,080,000		2,080,000
h. Regional Field Offices		595,060,000	194,110,000	789,170,000
a. Region I		35,897,000	14,400,000	50,297,000
b. Cordillera Administrative Region		33,359,000	23,170,000	56,529,000
c. Region II		42,341,000	33,800,000	76,141,000

d. Region III	43,718,000	13,092,000	56,810,000
e. Region IV	71,864,000	27,800,000	99,664,000
f. Region V	37,610,000	12,710,000	50,320,000
g. Region VI	46,738,000	3,840,000	50,578,000
h. Region VII	37,349,000	13,090,000	50,439,000
i. Region VIII	36,119,000	15,740,000	51,859,000
j. Region IX	37,955,000	7,960,000	45,915,000
k. Region X	48,001,000	2,000,000	50,001,000
l. Region XI	42,282,000	10,640,000	52,922,000
m. Region XII	37,403,000	10,478,000	47,881,000
n. Region XIII	44,424,000	5,390,000	49,814,000
17. Market Oriented Programs including Trading Centers	884,955,000		884,955,000
a. Office of the Secretary	607,920,000		607,920,000
b. Regional Field Offices	277,035,000		277,035,000
a. Region I	24,880,000		24,880,000
b. Cordillera Administrative Region	15,200,000		15,200,000
c. Region II	17,760,000		17,760,000
d. Region III	25,990,000		25,990,000
e. Region IV	35,810,000		35,810,000
f. Region V	15,050,000		15,050,000
g. Region VI	17,350,000		17,350,000
h. Region VII	16,400,000		16,400,000
i. Region VIII	5,164,000		5,164,000
j. Region IX	21,255,000		21,255,000
k. Region X	39,363,000		39,363,000
l. Region XI	14,197,000		14,197,000
m. Region XII	9,450,000		9,450,000
n. Region XIII	19,166,000		19,166,000
b. Development of the Livestock Sector	333,168,000	641,323,000	162,726,000	1,137,217,000
1. Development of the poultry and swine sub-sector (BAI)	7,148,000			7,148,000

2. Development of the cattle/dairy sub-sector (BAI)	51,221,000	16,541,000		67,762,000
3. Development of the small ruminants sub-sector (BAI)		6,435,000		6,435,000
4. Regional Field Offices	278,292,000	50,198,000		328,490,000
a. Region I	16,772,000	4,445,000		21,217,000
b. Cordillera Administrative Region	13,466,000	2,578,000		16,044,000
c. Region II	22,581,000	7,091,000		29,672,000
d. Region III	20,371,000	5,351,000		25,722,000
e. Region IV	41,229,000	4,269,000		45,498,000
f. Region V	13,889,000	4,188,000		18,077,000
g. Region VI	18,775,000	2,898,000		21,673,000
h. Region VII	33,898,000	3,840,000		37,738,000
i. Region VIII	18,351,000	3,423,000		21,774,000
j. Region IX	22,319,000	3,947,000		26,266,000
k. Region X	18,084,000	1,830,000		19,914,000
l. Region XI	20,994,000	2,200,000		23,194,000
m. Region XII	10,146,000	2,667,000		12,813,000
n. Region XIII	7,417,000	1,471,000		8,888,000
5. Breeder base expansion program through the production of genetically superior breeds/varieties/species	3,655,000	6,064,000		9,719,000
6. National Livestock Program (Nationwide)		554,937,000	162,726,000	717,663,000
a. Office of the Secretary		58,864,000	4,048,000	62,912,000
b. Agricultural Training Institute		7,500,000	500,000	8,000,000
c. Bureau of Agricultural Statistics		10,700,000	3,000,000	13,700,000
d. Bureau of Animal Industry		128,093,000	87,899,000	215,992,000
e. Bureau of Agriculture and Fisheries Product Standard		3,298,000	2,200,000	5,498,000
f. Regional Field Offices		346,482,000	65,079,000	411,561,000
a. Region I		34,782,000	2,450,000	37,232,000
b. Cordillera Administrative Region		23,624,000	2,523,000	26,147,000
c. Region II		23,732,000	2,800,000	26,532,000
d. Region III		26,248,000	2,532,000	28,780,000

e. Region IV		34,200,000	19,500,000	53,700,000
f. Region V		21,948,000	5,818,000	27,766,000
g. Region VI		23,287,000	3,369,000	26,656,000
h. Region VII		23,855,000	2,572,000	26,427,000
i. Region VIII		20,695,000	5,650,000	26,345,000
j. Region IX		23,863,000	2,818,000	26,681,000
k. Region X		23,588,000	2,747,000	26,335,000
l. Region XI		22,503,000	3,938,000	26,441,000
m. Region XII		23,728,000	2,440,000	26,168,000
n. Region XIII		20,429,000	5,922,000	26,351,000
c. Multi-sectoral training of extension workers and their clientele, including the operation and maintenance of National Network of Training Centers (ATI)	168,756,000	47,709,000	31,350,000	247,815,000
1. Economic research, policy formulation and planning services	1,756,000	8,500,000		10,256,000
2. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	4,801,000	270,000		5,071,000
3. Packaging and distribution of information, education and communication materials	8,909,000	7,214,000		16,123,000
4. Conduct of research studies		2,290,000		2,290,000
5. Implementation of scholarships and grants		1,800,000		1,800,000
6. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training Center on Pig Husbandry (ITCPH)	153,290,000	27,635,000	31,350,000	212,275,000
d. Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	5,246,000	19,495,000	300,000	25,041,000
1. Standards Formulation and Harmonization	2,168,000	14,641,000	300,000	17,109,000
2. Standards Promotion and Information	1,795,000	550,000		2,345,000
3. Consumer Education and Protection	1,283,000	4,304,000		5,587,000
e. Implementation of Various Agricultural Research Projects		455,400,000		455,400,000
1. Bureau of Agricultural Research		411,041,000		411,041,000

2. Regional Field Offices	44,359,000		44,359,000
a. Region I	2,531,000		2,531,000
b. Cordillera Administrative Region	450,000		450,000
c. Region II	18,463,000		18,463,000
d. Region III	593,000		593,000
e. Region IV	8,418,000		8,418,000
f. Region V	2,702,000		2,702,000
g. Region VI	973,000		973,000
h. Region VII	227,000		227,000
i. Region VIII	2,420,000		2,420,000
j. Region IX	973,000		973,000
k. Region X	2,052,000		2,052,000
l. Region XI	1,938,000		1,938,000
m. Region XII	1,700,000		1,700,000
n. Region XIII	919,000		919,000
f. For the implementation of the National Information Network	36,536,000	55,910,000	92,446,000
g. Promotion and Development of Organic Agriculture	862,147,000	25,417,000	887,564,000
1. Office of the Secretary	55,904,000		55,904,000
2. Agricultural Training Institute	100,000,000		100,000,000
3. Bureau of Agricultural Research	75,000,000		75,000,000
4. Bureau of Agricultural Statistics	11,050,000		11,050,000
5. Bureau of Animal Industry	2,000,000	1,000,000	3,000,000
6. Bureau of Soils and Water Management	45,000,000		45,000,000
7. Bureau of Plant Industry	8,000,000	2,000,000	10,000,000
8. Bureau of Agriculture and Fisheries Product Standards	210,450,000	4,000,000	214,450,000
6. Regional Field Offices	354,743,000	18,417,000	373,160,000
a. Region I	22,578,000	150,000	22,728,000
b. Cordillera Administrative Region	27,864,000	975,000	28,839,000
c. Region II	27,116,000		27,116,000
d. Region III	26,673,000	5,000,000	31,673,000

e. Region IV	53,911,000		53,911,000
f. Region V	23,661,000		23,661,000
g. Region VI	29,668,000		29,668,000
h. Region VII	18,878,000		18,878,000
i. Region VIII	18,535,000	6,844,000	25,379,000
j. Region IX	18,990,000		18,990,000
k. Region X	18,004,000	1,890,000	19,894,000
l. Region XI	26,256,000		26,256,000
m. Region XII	18,908,000	2,805,000	21,713,000
n. Region XIII	23,701,000	753,000	24,454,000
	350,000,000	150,000,000	500,000,000
h. Quick Response Fund	350,000,000	150,000,000	500,000,000
i. Office of the Secretary	13,353,098,000	837,333,000	15,476,669,000
Sub-total, Operations	P13,873,436,000	P 955,553,000	P17,215,394,000
TOTAL PROGRAMS AND ACTIVITIES	P 2,386,405,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	1,814,886
Contractual, Casual and Emergency Personnel	63,599
Total Salaries/Wages	1,878,485
Other Compensation	
Representation Allowance	22,088
Year-End Bonus	186,418
Step Increments for Length of Service	4,584
Personnel Economic Relief Allowance	168,648
Overseas Allowance	53,900
Clothing/Uniform Allowance	35,135
Productivity Incentive Benefits	14,054
Magna Carta of Public Health Workers per R.A. 7305	38
Total Other Compensation	484,865
Gross Compensation	2,363,350

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	8,471
Health Insurance Premiums	19,296
Employees Compensation Insurance Premiums (ECIP)	8,463
Total Fixed Personnel Expenditures	36,230
Total Personal Services	2,399,580
Maintenance and Other Operating Expenses	
Travelling Expenses	650,394
Communication Expenses	139,601
Repair and Maintenance	682,431
Transportation and Delivery Expenses	15,121
Supplies and Materials	2,634,186
Rents	97,178
Interests	824
Subsidies and Donations	8,187,098
Utility Expenses	189,176
Training and Scholarship Expenses	912,731
Extraordinary and Miscellaneous Expenses	4,474
Taxes, Insurance Premiums and Other Fees	19,872
Professional Services	1,232,404
Printing and Binding Expenses	45,670
Advertising Expenses	83,124
Representation Expenses	114,089
Storage Expenses	635
Subscription Expenses	12,353
Survey Expenses	2,072
Membership Dues and Contributions to Organizations	895
Awards and Indemnities	88,868
Rewards and Other Claims	1,040
Total Maintenance and Other Operating Expenses	15,114,836
Total Current Operating Expenditures	17,514,416
Capital Outlays	
Investment Outlay	5,138,000
Livestock and Crops Outlay	18,413
Land and Land Improvements Outlay	16,445
Buildings and Structures Outlay	414,062
Office Equipment, Furniture and Fixtures	228,164
Work Animals Outlay	250
Transportation Equipment	81,075
Machineries and Equipment	157,129
Public Infrastructures	26,629,093
Total Capital Outlays	32,682,631
Total Programs/Locally-Funded Project(s)	50,197,047

B. Foreign-Assisted Project(s)

Current Operating Expenditures	
Personal Services	2,935
Contractual, Casual and Emergency Personnel	2,935
Total Salaries/Wages	
Other Compensation	350
Honoraria	350
Total Other Compensation	3,285
Gross Compensation	3,285
Total Personal Services	
Maintenance and Other Operating Expenses	
Travelling Expenses	47,463
Communication Expenses	10,785
Repair and Maintenance	8,575
Transportation and Delivery Expenses	3,450
Supplies and Materials	79,857
Rents	6,855
Subsidies and Donations	796,324
Utility Expenses	8,115
Training and Scholarship Expenses	136,136
Extraordinary and Miscellaneous Expenses	250
Taxes, Insurance Premiums and Other Fees	9,216
Professional Services	133,495
Printing and Binding Expenses	2,625
Advertising Expenses	2,620
Representation Expenses	14,061
Storage Expenses	210
Subscription Expenses	106
Survey Expenses	273
Membership Dues and Contributions to Organizations	100
Awards and Indemnities	100
Total Maintenance and Other Operating Expenses	1,260,616
Total Current Operating Expenditures	1,263,901
Capital Outlays	
Land and Land Improvements Outlay	19,834
Buildings and Structures Outlay	1,000
Office Equipment, Furniture and Fixtures	2,804
Transportation Equipment	8,940
Machineries and Equipment	12,679
Public Infrastructures	4,124,011
Total Capital Outlays	4,169,268
Total, Foreign-Assisted Project(s)	5,433,169

C. Purpose(s)

Capital Outlays	
Loans Outlay	1,000,000
Total Capital Outlays	1,000,000
Total Purpose(s)	1,000,000
TOTAL NEW APPROPRIATIONS	56,630,216

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 1,028,794,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,332,000	P 3,376,000	P	P 7,708,000
Sub-total, General Administration and Support	4,332,000	3,376,000		7,708,000
II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs	15,484,000	5,602,000	1,000,000,000	1,021,086,000
Sub-total, Operations	15,484,000	5,602,000	1,000,000,000	1,021,086,000
Total, Programs	19,816,000	8,978,000	1,000,000,000	1,028,794,000
TOTAL NEW APPROPRIATIONS	P 19,816,000	P 8,978,000	P 1,000,000,000	P 1,028,794,000

Special Provision(s)

1. Agricultural Credit Facility. The amount of One Billion Pesos (P1,000,000,000) appropriated for Capital Outlays under A.II.a.2 shall be transferred by the Agricultural Credit Policy Council (ACPC) to GFIs or cooperative banks to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers registered in the RSBSA as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the ACPC, in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers to said credit facility.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				

a. General Administration and Support Services				P 7,708,000
1. General management and supervision	P 4,332,000	P 3,376,000		7,708,000
Sub-total, General Administration and Support	4,332,000	3,376,000		
II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs				16,352,000
1. Policy development and planning	11,338,000	5,014,000		
2. Administration of the Agro-Industry Modernization Credit and Financing Program (AMCFP)	4,146,000	588,000	1,000,000,000	1,004,734,000
Sub-total, Operations	15,484,000	5,602,000	1,000,000,000	1,021,086,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,816,000	P 8,978,000	1,000,000,000	P 1,028,794,000

Item Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	15,142
Total Salaries/Wages	15,142
Other Compensation	
Representation Allowance	2,036
Year-End Bonus	1,423
Step Increments for Length of Service	39
Personnel Economic Relief Allowance	768
Clothing/Uniform Allowance	160
Productivity Incentive Benefits	64
Total Other Compensation	4,490
Gross Compensation	19,632
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	40
Health Insurance Premiums	104
Employees Compensation Insurance Premiums (ECIP)	40
Total Fixed Personnel Expenditures	184
Total Personal Services	19,816

Maintenance and Other Operating Expenses	
Travelling Expenses	615
Communication Expenses	800
Repair and Maintenance	410
Supplies and Materials	700
Rents	2,179
Utility Expenses	1,605
Training and Scholarship Expenses	250
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	69
Professional Services	1,800
Printing and Binding Expenses	50
Advertising Expenses	10
Representation Expenses	300
Subscription Expenses	80
Total Maintenance and Other Operating Expenses	8,978
Total Current Operating Expenditures	28,794
Capital Outlays	
Loans Outlay	1,000,000
Total Capital Outlays	1,000,000
Total Programs/Locally-Funded Project(s)	1,028,794
TOTAL NEW APPROPRIATIONS	1,028,794

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s) in support of the modernization of the fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 4,609,672,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 35,658,000	P 211,732,000	P	P 247,390,000
Sub-total, General Administration and Support	35,658,000	211,732,000		247,390,000
II. Support to Operations				
a. Support to the Development and Management of Fisheries and Aquatic Resources	31,085,000	25,139,000		56,224,000
Sub-total, Support to Operations	31,085,000	25,139,000		56,224,000

III. Operations				426,126,000
a. Development and Management of Fisheries and Aquatic Resources	349,909,000	76,217,000		
b. National Fisheries Program (Nationwide)	121,847,000	2,593,129,000	940,674,000	3,655,650,000
c. Promotion and Development of Organic Agriculture		21,136,000		21,136,000
Sub-total, Operations	471,756,000	2,690,482,000	940,674,000	4,102,912,000
Total, Programs	538,499,000	2,927,353,000	940,674,000	4,406,526,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Implementation and Monitoring of PAyapa at MAsaganang PamayaNAn (PAMANA) Program		7,761,000	115,200,000	122,961,000
1. Central Office		4,511,000	59,000,000	63,511,000
2. Region V		1,312,000	24,000,000	25,312,000
3. Region IX		1,938,000	32,200,000	34,138,000
Sub-total, Locally-Funded Project(s)		7,761,000	115,200,000	122,961,000
II. Foreign-Assisted Project(s)				
a. Integrated Coastal Resource Management Project (ADB Loan No. 2311 PHI)		80,185,000		80,185,000
Peso Counterpart		24,888,000		24,888,000
Loan Proceeds		55,297,000		55,297,000
Sub-total, Foreign-Assisted Project(s)		80,185,000		80,185,000
Total, Project(s)		87,946,000	115,200,000	203,146,000
TOTAL NEW APPROPRIATIONS	P 538,499,000	P 3,015,299,000	P 1,055,874,000	P 4,609,672,000

Special Provision(s)

1. Priority to Subsistence Fisherfolks. In the implementation of the National Fisheries Program, the Bureau of Fisheries and Aquatic Resources (BFAR) shall prioritize (i) the locations where there are a large number of subsistence fisherfolks identified by the DA; and (ii) the provinces or regions where the absolute number of poor fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB.

2. Implementation of Post-Harvest Development Services and Facilities. The amounts approprated herein for the National Fisheries Program shall be released only upon submission by the BFAR to the DBM of the master plan prepared by the DA pursuant to Special Provision No. 8 under the DA-Office of the Secretary.

3. PAyapa at MAsaganang PamayaNAn Program. The amount appropriated under B.I.a for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace process (OPAPP): PROVIDED, That the requirements of ARMM shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor.

The BFAR shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the status of the

implementation of the PAMANA program. The Director of BFAR and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BFAR.

4. Allocation for the Autonomous Region in Muslim Mindanao. In the regional allocation of funds for the National Fisheries Program, the BFAR shall ensure that the requirements of ARMM are provided. The funds for the purpose shall be released based on, and made only upon submission by the BFAR of the allocation for ARMM per province, copy furnished said provinces. The Director of BFAR and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the BFAR.

In addition, the ARGMM shall submit, either in printed form or by way of electronic document, to the DBM and BFAR separate quarterly reports on the implementation of the National Fisheries Program per province in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARMM.

5. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
a. Central Office	P 11,554,000	P 88,915,000	P	P 100,469,000
b. Region I	1,408,000	3,520,000		4,928,000
c. Cordillera Administrative Region	1,422,000	6,995,000		8,417,000
d. Region II	1,410,000	5,927,000		7,337,000
e. Region III	3,353,000	4,454,000		7,807,000
f. Region IV	1,367,000	6,163,000		7,530,000
g. Region V	1,371,000	14,967,000		16,338,000
h. Region VI	965,000	13,257,000		14,222,000
i. Region VII	1,161,000	11,136,000		12,297,000
j. Region VIII	1,582,000	12,350,000		13,932,000
k. Region IX	1,592,000	8,445,000		10,037,000
l. Region X	1,384,000	13,067,000		14,451,000
m. Region XI	2,625,000	10,888,000		13,513,000
n. Region XII	3,506,000	5,406,000		8,912,000
o. Region XIII	958,000	6,242,000		7,200,000
Sub-Total, General Administration and Support	35,658,000	211,732,000		247,390,000

II. Support to Operations			
a. Support to the Development and Management of Fisheries and Aquatic Resources			10,979,000
1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	10,228,000	751,000	7,712,000
2. Economic studies, policy formulation, and planning services	7,010,000	702,000	4,000,000
3. Support to the Fishery Scholarship Program under LOI No. 101 dated April 19, 1980		4,000,000	1,000,000
4. Support to the observance of Fish Conservation Week, including the payment of cash awards as provided for in Presidential Proclamation No. 280, s. 1951		1,000,000	32,533,000
	13,847,000	18,686,000	
5. BFAR Field Units			650,000
a. Region I		650,000	1,000,000
b. Cordillera Administrative Region		1,000,000	4,154,000
c. Region II	369,000	3,785,000	1,333,000
d. Region III	560,000	773,000	640,000
e. Region IV		640,000	2,377,000
f. Region V	377,000	2,000,000	2,555,000
g. Region VI	1,870,000	685,000	2,002,000
h. Region VII	1,565,000	437,000	2,030,000
i. Region VIII	1,180,000	850,000	3,405,000
j. Region IX	2,960,000	445,000	1,107,000
k. Region X	463,000	644,000	1,287,000
l. Region XI	937,000	350,000	8,756,000
m. Region XII	2,610,000	6,146,000	1,237,000
n. Region XIII	956,000	281,000	
Sub-total, Support to Operations	31,085,000	25,139,000	56,224,000
III. Operations			
a. Development and Management of Fisheries and Aquatic Resources	349,909,000	76,217,000	426,126,000
1. Development of fisheries and aquatic resources	134,409,000	31,627,000	166,036,000
2. Conservation, regulation and protection of fisheries and aquatic resources	12,686,000	941,000	13,627,000

3. BFAR Field Units	202,814,000	43,649,000		246,463,000
a. Region I	9,682,000	1,152,000		10,834,000
b. Cordillera Administrative Region	5,946,000	1,000,000		6,946,000
c. Region II	6,765,000	2,134,000		8,899,000
d. Region III	11,031,000	2,067,000		13,098,000
e. Region IV	37,782,000	5,881,000		43,663,000
f. Region V	24,410,000	1,841,000		26,251,000
g. Region VI	12,628,000	2,490,000		15,118,000
h. Region VII	31,070,000	1,602,000		32,672,000
i. Region VIII	14,350,000	1,935,000		16,285,000
j. Region IX	6,864,000	1,960,000		8,824,000
k. Region X	11,251,000	2,236,000		13,487,000
l. Region XI	10,961,000	1,137,000		12,098,000
m. Region XII	13,323,000	1,759,000		15,082,000
n. Region XIII	6,751,000	2,470,000		9,221,000
o. National Fisheries Research and Development Institute		13,985,000		13,985,000
b. National Fisheries Program (Nationwide)	121,847,000	2,593,129,000	940,674,000	3,655,650,000
1. Central Office	20,667,000	1,151,675,000	298,870,000	1,471,212,000
2. Region I	5,918,000	75,038,000	34,465,000	115,421,000
3. Cordillera Administrative Region		22,276,000	8,980,000	31,256,000
4. Region II	8,209,000	92,020,000	62,153,000	162,382,000
5. Region III	8,209,000	103,887,000	59,432,000	171,528,000
6. Region IV	14,127,000	226,843,000	127,282,000	368,252,000
7. Region V	10,500,000	120,345,000	61,920,000	192,765,000
8. Region VI	5,918,000	74,191,000	27,976,000	108,085,000
9. Region VII	8,209,000	104,918,000	43,950,000	157,077,000
10. Region VIII	8,209,000	138,182,000	54,223,000	200,614,000
11. Region IX	8,209,000	77,796,000	29,100,000	115,105,000
13. Region X	5,918,000	92,143,000	21,615,000	119,676,000
14. Region XI	5,918,000	84,646,000	34,736,000	125,300,000

15. Region XII	5,918,000	67,117,000	17,650,000	90,685,000
16. Region XIII	5,918,000	114,719,000	36,640,000	157,277,000
17. National Fisheries Research and Development Institute		47,333,000	21,682,000	69,015,000
		21,136,000		21,136,000
c. Promotion and Development of Organic Agriculture	471,756,000	2,690,482,000	940,674,000	4,102,912,000
Sub-total, Operations	P 538,499,000	P 2,927,353,000	P 940,674,000	P 4,406,526,000
TOTAL PROGRAMS AND ACTIVITIES				

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	327,104
Contractual, Casual and Emergency Personnel	126,140
Total Salaries/Wages	453,244
Other Compensation	
Representation Allowance	4,740
Year-End Bonus	33,503
Step Increments for Length of Service	835
Personnel Economic Relief Allowance	29,880
Clothing/Uniform Allowance	6,225
Subsistence Allowance	540
Productivity Incentive Benefits	2,490
Technical Incentive Allowance	552
Total Other Compensation	78,765
Gross Compensation	532,009
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,514
Health Insurance Premiums	3,464
Employees Compensation Insurance Premiums (ECIP)	1,512
Total Fixed Personnel Expenditures	6,490
Total Personal Services	538,499
Maintenance and Other Operating Expenses	
Travelling Expenses	231,007
Communication Expenses	36,869
Repair and Maintenance	127,509

Transportation and Delivery Expenses	2,849
Supplies and Materials	1,596,202
Rents	29,788
Interests	40
Subsidies and Donations	51,136
Utility Expenses	74,074
Training and Scholarship Expenses	224,985
Extraordinary and Miscellaneous Expenses	1,475
Taxes, Insurance Premiums and Other Fees	21,774
Professional Services	518,003
Printing and Binding Expenses	7,125
Advertising Expenses	4,027
Representation Expenses	4,551
Storage Expenses	205
Subscription Expenses	1,789
Membership Dues and Contributions to Organizations	406
Awards and Indemnities	1,300
Total Maintenance and Other Operating Expenses	2,935,114
Total Current Operating Expenditures	3,473,613
Capital Outlays	
Land and Land Improvements Outlay	47,585
Buildings and Structures Outlay	385,920
Office Equipment, Furniture and Fixtures	87,611
Transportation Equipment	372,675
Machineries and Equipment	162,083
Total Capital Outlays	1,055,874
Total Programs/Locally-Funded Project(s)	4,529,487

B. Foreign-Assisted Project(s)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Travelling Expenses	6,401
Communication Expenses	359
Repair and Maintenance	161
Supplies and Materials	43,184
Rents	85
Utility Expenses	178
Training and Scholarbip Expenses	6,046
Professional Services	19,113
Printing and Binding Expenses	4,658
Total Maintenance and Other Operating Expenses	80,185
Total Current Operating Expenditures	80,185
Total, Foreign-Assisted Project(s)	80,185
TOTAL NEW APPROPRIATIONS	4,609,672

D. COTTON DEVELOPMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder..... P 57,446,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,266,000	P 3,007,000		P 15,273,000
Sub-total, General Administration and Support	12,266,000	3,007,000		15,273,000
II. Operations				
a. Research and Development	23,162,000	4,210,000		27,372,000
b. Administration and Regulation of Cotton Industry	13,136,000	1,665,000		14,801,000
Sub-total, Operations	36,298,000	5,875,000		42,173,000
Total, Programs	48,564,000	8,882,000		57,446,000
TOTAL NEW APPROPRIATIONS	P 48,564,000	P 8,882,000		P 57,446,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 12,266,000	P 3,007,000		P 15,273,000
Sub-total, General Administration and Support	12,266,000	3,007,000		15,273,000
II. Operations				
a. Research and Development				
1. Conduct of cotton research	23,162,000	4,210,000		27,372,000
b. Administration and Regulation of Cotton Industry				

2. Operation and maintenance of Field Operations Centers	13,136,000	1,665,000	14,801,000
Sub-total, Operations	36,298,000	5,875,000	42,173,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,564,000	P 8,882,000	P 57,446,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	38,892
Total Salaries/Wages	38,892
Other Compensation	
Representation Allowance	1,328
Year-End Bonus	3,843
Step Increments for Length of Service	99
Personnel Economic Relief Allowance	2,880
Clothing/Uniform Allowance	600
Productivity Incentive Benefits	240
Total Other Compensation	8,990
Gross Compensation	47,882
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	145
Health Insurance Premiums	392
Employees Compensation Insurance Premiums (ECIP)	145
Total Fixed Personnel Expenditures	682
Total Personal Services	48,564
Maintenance and Other Operating Expenses	
Travelling Expenses	750
Communication Expenses	510
Repair and Maintenance	1,025
Transportation and Delivery Expenses	46
Supplies and Materials	2,352
Rents	110
Utility Expenses	560
Training and Scholarship Expenses	300
Extraordinary and Miscellaneous Expenses	226
Taxes, Insurance Premiums and Other Fees	130
Professional Services	2,440
Printing and Binding Expenses	100
Representation Expenses	258
Subscription Expenses	45

Membership Dues and Contributions to Organizations	30
Total Maintenance and Other Operating Expenses	8,882
Total Current Operating Expenditures	57,446
Total Programs/Locally-Funded Project(s)	57,446
TOTAL NEW APPROPRIATIONS	57,446

E. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder..... P 57,903,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,678,000	P 7,592,000	P	P 16,270,000
Sub-total, General Administration and Support	8,678,000	7,592,000		16,270,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	2,700,000	777,000		3,477,000
Sub-total, Support to Operations	2,700,000	777,000		3,477,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	17,910,000	18,403,000	1,843,000	38,156,000
Sub-total, Operations	17,910,000	18,403,000	1,843,000	38,156,000
Total, Programs	29,288,000	26,772,000	1,843,000	57,903,000
TOTAL NEW APPROPRIATIONS	P 29,288,000	P 26,772,000	P 1,843,000	P 57,903,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				

a. General Administration and Support Services				
1. General management and supervision	P 8,678,000	P 7,592,000		P 16,270,000
Sub-total, General Administration and Support	8,678,000	7,592,000		16,270,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Information dissemination	2,700,000	777,000		3,477,000
Sub-total, Support to Operations	2,700,000	777,000		3,477,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Industry control and evaluation	4,496,000	6,110,000	1,043,000	11,649,000
2. Enforcement of rules and regulations	13,414,000	10,830,000	800,000	25,044,000
3. National High Value Commercial Crops Program		1,463,000		1,463,000
Sub-total, Operations	17,910,000	18,403,000	1,843,000	38,156,000
TOTAL, PROGRAMS AND ACTIVITIES	P 29,288,000	P 26,772,000	P 1,843,000	P 57,903,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	23,508
Contractual, Casual and Emergency Personnel	112
Total Salaries/Wages	23,620
Other Compensation	
Representation Allowance	768
Year-End Bonus	2,306
Step Increments for Length of Service	60
Personnel Economic Relief Allowance	1,656
Clothing/Uniform Allowance	345
Productivity Incentive Benefits	138
Total Other Compensation	5,273
Gross Compensation	28,893
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	84

Health Insurance Premiums	227
Employees Compensation Insurance Premiums (ECIP)	84
Total Fixed Personnel Expenditures	395
Total Personal Services	29,288
Maintenance and Other Operating Expenses	4,096
Travelling Expenses	1,408
Communication Expenses	2,215
Repair and Maintenance	10
Transportation and Delivery Expenses	4,865
Supplies and Materials	300
Rents	3,930
Utility Expenses	350
Training and Scholarship Expenses	110
Extraordinary and Miscellaneous Expenses	835
Taxes, Insurance Premiums and Other Fees	6,780
Professional Services	560
Printing and Binding Expenses	813
Advertising Expenses	309
Representation Expenses	41
Subscription Expenses	150
Membership Dues and Contributions to Organizations	26,772
Total Maintenance and Other Operating Expenses	56,060
Total Current Operating Expenditures	85,348
Capital Outlays	
Buildings and Structures Outlay	1,043
Transportation Equipment	800
Total Capital Outlays	1,843
Total Programs/Locally-Funded Project(s)	57,903
TOTAL NEW APPROPRIATIONS	57,903

F. FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, indicated hereunder.....P 250,219,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 26,273,000	P 23,359,000	P 1,800,000	P 51,432,000
Sub-total, General Administration and Support	26,273,000	23,359,000	1,800,000	51,432,000

II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement	12,030,000	1,624,000		13,654,000
Sub-total, Support to Operations	12,030,000	1,624,000		13,654,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement	119,872,000	47,841,000	17,420,000	185,133,000
Sub-total, Operations	119,872,000	47,841,000	17,420,000	185,133,000
Total, Programs	158,175,000	72,824,000	19,220,000	250,219,000
TOTAL NEW APPROPRIATIONS	P 158,175,000	P 72,824,000	P 19,220,000	P 250,219,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 26,273,000	P 23,359,000	P 1,800,000	P 51,432,000
Sub-total, General Administration and Support	26,273,000	23,359,000	1,800,000	51,432,000
II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement				
1. Formulation of plans, programs, coordination and monitoring	12,030,000	1,378,000		13,408,000
2. Conduct of, and attendance in, seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study missions		246,000		246,000
Sub-total, Support to Operations	12,030,000	1,624,000		13,654,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement				
1. Conduct of agricultural researches on fiber crops and production and distribution of planting materials	23,194,000	12,621,000	5,870,000	41,685,000
2. Conduct of fiber technology and utilization researches	7,653,000	4,856,000	6,500,000	19,009,000

3. Provision of extension services to fiber producers	42,240,000	22,111,000	5,050,000	69,401,000
4. Market promotions, linkages and assistance on fiber tradings	8,296,000	3,534,000		11,830,000
5. Fiber inspection and enforcement of standards and rules and regulations	26,890,000	3,981,000		30,871,000
6. Registration, licensing and surveillance	11,599,000	738,000		12,337,000
Sub-total, Operations	119,872,000	47,841,000	17,420,000	185,133,000
TOTAL, PROGRAMS AND ACTIVITIES	P 158,175,000	P 72,824,000	P 19,220,000	P 250,219,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	126,455
Contractual, Casual and Emergency Personnel	734
Total Salaries/Wages	127,189
Other Compensation	
Representation Allowance	1,284
Year-End Bonus	12,817
Step Increments for Length of Service	320
Personnel Economic Relief Allowance	10,920
Clothing/Uniform Allowance	2,275
Productivity Incentive Benefits	910
Total Other Compensation	28,526
Gross Compensation	155,715
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	549
Health Insurance Premiums	1,362
Employees Compensation Insurance Premiums (ECIP)	549
Total Fixed Personnel Expenditures	2,460
Total Personal Services	158,175
Maintenance and Other Operating Expenses	
Travelling Expenses	10,732
Communication Expenses	2,689
Repair and Maintenance	1,354

Transportation and Delivery Expenses	378
Supplies and Materials	13,836
Rents	9,517
Utility Expenses	6,195
Training and Scholarship Expenses	4,016
Extraordinary and Miscellaneous Expenses	768
Taxes, Insurance Premiums and Other Fees	810
Professional Services	20,261
Printing and Binding Expenses	985
Advertising Expenses	253
Representation Expenses	850
Subscription Expenses	76
Membership Dues and Contributions to Organizations	104
Total Maintenance and Other Operating Expenses	72,824
Total Current Operating Expenditures	230,999
Capital Outlays	
Land and Land Improvements Outlay	800
Buildings and Structures Outlay	5,000
Office Equipment, Furniture and Fixtures	2,250
Transportation Equipment	10,100
Machineries and Equipment	1,070
Total Capital Outlays	19,220
Total Programs/Locally-Funded Project(s)	250,219
TOTAL NEW APPROPRIATIONS	250,219

6. LIVESTOCK DEVELOPMENT COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 46,754,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,899,000	P 3,152,000	P	P 8,051,000
Sub-total, General Administration and Support	4,899,000	3,152,000		8,051,000
II. Support to Operations				
a. Conduct of Dialogue/Seminar/Workshop		144,000		144,000

b. Information Dissemination		156,000		156,000
Sub-total, Support to Operations		300,000		300,000
III. Operations				
a. Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	3,240,000	3,223,000	1,000,000	7,463,000
b. Monitoring and Evaluation of Livestock Projects/Activities	1,441,000	2,340,000		3,781,000
c. National Livestock Program		23,159,000	4,000,000	27,159,000
Sub-total, Operations	4,681,000	28,722,000	5,000,000	38,403,000
Total, Programs	9,580,000	32,174,000	5,000,000	46,754,000
TOTAL NEW APPROPRIATIONS	P 9,580,000	P 32,174,000	P 5,000,000	P 46,754,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,899,000	P 3,152,000		P 8,051,000
Sub-total, General Administration and Support	4,899,000	3,152,000		8,051,000
II. Support to Operations				
a. Conduct of dialogue/seminar/workshop		144,000		144,000
b. Information dissemination		156,000		156,000
Sub-total, Support to Operations		300,000		300,000
III. Operations				
a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	3,240,000	3,223,000	1,000,000	7,463,000
b. Monitoring and evaluation of livestock projects/activities	1,441,000	2,340,000		3,781,000
c. National Livestock Program		23,159,000	4,000,000	27,159,000
Sub-total, Operations	4,681,000	28,722,000	5,000,000	38,403,000
TOTAL, PROGRAMS AND ACTIVITIES	P 9,580,000	P 32,174,000	P 5,000,000	P 46,754,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	7,191
Contractual, Casual and Emergency Personnel	355
Total Salaries/Wages	7,546
Other Compensation	
Representation Allowance	420
Year-End Bonus	721
Step Increments for Length of Service	19
Personnel Economic Relief Allowance	576
Clothing/Uniform Allowance	120
Productivity Incentive Benefits	48
Total Other Compensation	1,904
Gross Compensation	9,450
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	30
Health Insurance Premiums	70
Employees Compensation Insurance Premiums (ECIP)	30
Total Fixed Personnel Expenditures	130
Total Personal Services	9,580
Maintenance and Other Operating Expenses	
Travelling Expenses	5,365
Communication Expenses	861
Repair and Maintenance	1,100
Supplies and Materials	3,692
Subsidies and Donations	5,000
Utility Expenses	660
Training and Scholarship Expenses	659
Extraordinary and Miscellaneous Expenses	150
Taxes, Insurance Premiums and Other Fees	75
Professional Services	6,766
Printing and Binding Expenses	1,116
Advertising Expenses	660
Representation Expenses	5,860
Subscription Expenses	70
Membership Dues and Contributions to Organizations	120
Awards and Indemnities	20
Total Maintenance and Other Operating Expenses	32,174
Total Current Operating Expenditures	41,754

	1,000
	4,000
Capital Outlays	
Office Equipment, Furniture and Fixtures	5,000
Transportation Equipment	46,754
Total Capital Outlays	46,754
Total Programs/Locally-Funded Project(s)	
TOTAL NEW APPROPRIATIONS	

H. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For general administration and support, support to operations, and operations, including foreign-assisted project(s) hereunder ..... P as indicated 559,513,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 17,469,000	P 8,932,000	P	P 26,401,000
Sub-total, General Administration and Support	17,469,000	8,932,000		26,401,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs	981,000	4,403,000		5,384,000
Sub-total, Support to Operations	981,000	4,403,000		5,384,000
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs	26,910,000	37,428,000		64,338,000
Sub-total, Operations	26,910,000	37,428,000		64,338,000
Total, Programs	45,360,000	50,763,000		96,123,000
B. PROJECTS				
I. Foreign-Assisted Project(s)				
a. UNITED STATES PUBLIC LAW 480 TITLE I PROGRAM				
1. Strengthening Capacities in Agricultural and Fishery Trade Negotiations and Agreements (SCAFTN)		323,745,000	139,645,000	463,390,000
Loan Proceeds		20,357,000		20,357,000
2. Establishment of Technical Advisory and Assistance		20,357,000		20,357,000

Mechanism for Enhanced Agricultural and Fishery Policy Formulations and Decisions Making	17,036,000	500,000	17,536,000
Loan Proceeds	17,036,000	500,000	17,536,000
3. Scaling-up of Agriculture and Fishery Multi-Stakeholder Participatory Processes: A Volunteer Development Program	59,655,000	130,345,000	190,000,000
Loan Proceeds	59,655,000	130,345,000	190,000,000
4. Mobilizing Civil Society Organizations (CSOs) in Promoting Good Governance	5,000,000		5,000,000
Loan Proceeds	5,000,000		5,000,000
5. Enhancing Capacities for Policy Analysis in NAFC	15,000,000	1,000,000	16,000,000
Loan Proceeds	15,000,000	1,000,000	16,000,000
6. Assistance for the Rural Mobilization Program in Mindanao	206,697,000	7,800,000	214,497,000
Loan Proceeds	206,697,000	7,800,000	214,497,000
Sub-total, Foreign-Assisted Project(s)	323,745,000	139,645,000	463,390,000
Total, Project(s)	323,745,000	139,645,000	463,390,000
TOTAL NEW APPROPRIATIONS	P 45,360,000	P 374,508,000 P 139,645,000 P	559,513,000

Special Provision(s)

1. Projects under United States Public Law 480 Title I Program. Of the amounts appropriated herein, Four Hundred Sixty Three Million Three Hundred Ninety Thousand Pesos (P463,390,000) sourced from the United States Public Law 480 Title I Program shall be used for various projects under B.I.a.1 to B.I.a.6, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Projects under RP-Japan Increased Food Production Program Grant. In addition to the amounts appropriated herein, One Hundred Fifty Seven Million Two Hundred Twenty Thousand Pesos (P157,220,000) sourced from the RP-Japan Increased Food Production Program Grant shall be used exclusively for the purchase of products and services, including payment of fees as may be specified in the grant agreement, necessary to implement the following food security projects for underprivileged farmers or small farmers identified by the NAFC and registered as such in the RSBSA, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292:

Agrikultura: Kaagapay ng Bayang Pinoy Program Phase II	P 143,420,000
Impact Evaluation of NAFC Funded and Implemented Projects for Enhanced Policy Recommendations	13,800,000
TOTAL	P 157,220,000

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				

a. General Administration and Support Services	P 17,469,000	P 8,932,000	P 26,401,000
1. General management and supervision	17,469,000	8,932,000	26,401,000
Sub-total, General Administration and Support			
II. Support to Operations			
a. Coordination of Agricultural and Fishery Production Programs			
1. Information packaging and dissemination, technology development and planning		1,772,000	1,772,000
2. Selection and awarding of annual agricultural achievers		1,397,000	1,397,000
3. Conduct of support activities for enterprise development	981,000	1,234,000	2,215,000
Sub-total, Support to Operations	981,000	4,403,000	5,384,000
III. Operations			
a. Coordination of Agricultural and Fishery Production Programs			
1. Consultation/coordination of agricultural and fishery production activities	26,910,000	20,873,000	47,783,000
2. Monitoring and evaluation of agricultural and fishery production activities		16,555,000	16,555,000
Sub-total, Operations	26,910,000	37,428,000	64,338,000
TOTAL, PROGRAMS AND ACTIVITIES	P 45,360,000	P 50,763,000	P 96,123,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	35,196
Contractual, Casual and Emergency Personnel	1,862
Total Salaries/Wages	37,058
Other Compensation	
Representation Allowance	348
Year-End Bonus	3,529
Step Increments for Length of Service	89
Personnel Economic Relief Allowance	2,856

Clothing/Uniform Allowance	595
Productivity Incentive Benefits	238
Total Other Compensation	7,655
Gross Compensation	44,713
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	144
Health Insurance Premiums	360
Employees Compensation Insurance Premiums (ECIP)	143
Total Fixed Personnel Expenditures	647
Total Personal Services	45,360
Maintenance and Other Operating Expenses	
Travelling Expenses	8,275
Communication Expenses	2,000
Repair and Maintenance	1,220
Supplies and Materials	4,930
Rents	100
Subsidies and Donations	14,395
Utility Expenses	3,870
Training and Scholarship Expenses	1,000
Extraordinary and Miscellaneous Expenses	162
Taxes, Insurance Premiums and Other Fees	1,047
Professional Services	13,234
Printing and Binding Expenses	80
Advertising Expenses	140
Representation Expenses	110
Subscription Expenses	50
Membership Dues and Contributions to Organizations	150
Total Maintenance and Other Operating Expenses	50,763
Total Current Operating Expenditures	96,123
Total Programs/Locally-Funded Project(s)	96,123
B. Foreign-Assisted Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Travelling Expenses	21,802
Communication Expenses	1,771
Repair and Maintenance	120
Transportation and Delivery Expenses	400
Supplies and Materials	5,083
Subsidies and Donations	206,697
Training and Scholarship Expenses	50,523
Professional Services	36,209
Printing and Binding Expenses	1,140
Total Maintenance and Other Operating Expenses	323,745
Total Current Operating Expenditures	323,745

Capital Outlays	93,600
Buildings and Structures Outlay	44,545
Office Equipment, Furniture and Fixtures	1,500
Transportation Equipment	
Total Capital Outlays	139,645
Total Foreign-Assisted Project(s)	463,390
TOTAL NEW APPROPRIATIONS	559,513

I. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, including locally-funded project(s) in support of the modernization of the agriculture sector in order to meet the challenges of globalization, of which P450,591,000 shall be from the regular appropriations, and P150,400,000 from the Special Account in the General Fund, as indicated hereunder.....P 600,991,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,108,000	P 17,247,000	P	P 26,355,000
Sub-total, General Administration and Support	9,108,000	17,247,000		26,355,000
II. Operations				
a. Meat Inspection and Accreditation Services	69,737,000	20,046,000		89,783,000
b. Meat Hygiene Services	67,359,000	13,503,000		80,862,000
c. National Livestock Program		16,941,000	236,650,000	253,591,000
Sub-total, Operations	137,096,000	50,490,000	236,650,000	424,236,000
Total, Programs	146,204,000	67,737,000	236,650,000	450,591,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Meat Establishment Improvement Project		52,000,000	8,000,000	60,000,000
b. Meat Inspection Service Development Project		23,400,000	67,000,000	90,400,000
Sub-total, Locally-Funded Project(s)		75,400,000	75,000,000	150,400,000
Total, Project(s)		75,400,000	75,000,000	150,400,000
TOTAL NEW APPROPRIATIONS	P 146,204,000	P 143,137,000	P 311,650,000	P 600,991,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Sixty Million Pesos (P60,000,000) under B.I.a for the implementation of the Meat Establishment Improvement Project and Ninety Million Four Hundred Thousand Pesos (P90,400,000) under B.I.b for the implementation of the Meat Inspection Service Development Project shall be sourced from fees, fines and charges collected by the National Meat Inspection Service (NMIS) in accordance with Section 47 of R.A. No. 9296, subject to guidelines jointly issued by the DA, DILG, and DBM, and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Implementation of Post-Harvest Development Services and Facilities. The amounts appropriated herein for the National Program for Livestock shall be released only upon submission by the NMIS to the DBM of the master plan prepared by the DA pursuant to Special Provision No. 8 under the DA-Office of the Secretary.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 9,108,000	P 17,247,000		P 26,355,000
Sub-total, General Administration and Support	9,108,000	17,247,000		26,355,000
II. Operations				
a. Meat Inspection and Accreditation Services	P 69,737,000	P 20,046,000		P 89,783,000
b. Meat Hygiene Services	67,359,000	13,503,000		80,862,000
c. National Livestock Program		16,941,000	236,650,000	253,591,000
Sub-total, Operations	137,096,000	50,490,000	236,650,000	424,236,000
TOTAL PROGRAMS AND ACTIVITIES	P 146,204,000	P 67,737,000	P 236,650,000	P 450,591,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	115,950
Total Salaries/Wages	115,950

	2,136
	11,483
Other Compensation	291
Representation Allowance	8,736
Year-End Bonus	1,820
Step Increments for Length of Service	728
Personnel Economic Relief Allowance	3,034
Clothing/Uniform Allowance	
Productivity Incentive Benefits	28,228
Magna Carta of Public Health Workers per R.A. 7305	
Total Other Compensation	144,178
Gross Compensation	
Fixed Personnel Expenditures	438
	1,150
Pag-I.B.I.G. Contributions	438
Health Insurance Premiums	
Employees Compensation Insurance Premiums (ECIP)	2,026
Total Fixed Personnel Expenditures	146,204
Total Personal Services	
Maintenance and Other Operating Expenses	
	16,200
Travelling Expenses	2,699
Communication Expenses	4,650
Repair and Maintenance	50
Transportation and Delivery Expenses	19,850
Supplies and Materials	950
Rents	50,000
Subsidies and Donations	7,353
Utility Expenses	10,520
Training and Scholarship Expenses	150
Extraordinary and Miscellaneous Expenses	580
Taxes, Insurance Premiums and Other Fees	21,083
Professional Services	8,650
Printing and Binding Expenses	223
Advertising Expenses	179
Subscription Expenses	
Total Maintenance and Other Operating Expenses	143,137
Total Current Operating Expenditures	289,341
Capital Outlays	
Buildings and Structures Outlay	276,350
Office Equipment, Furniture and Fixtures	8,000
Transportation Equipment	10,000
Machineries and Equipment	17,300
Total Capital Outlays	311,650
Total Programs/Locally-Funded Project(s)	600,991
TOTAL NEW APPROPRIATIONS	600,991

J. PHILIPPINE CARABAO CENTER

For general administration and support, support to operations, and operations, including foreign-assisted project(s) in support of the modernization of the agriculture sector in order to meet the challenges of globalization, as indicated hereunder.....P 465,489,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,497,000	P 14,150,000	P	P 20,647,000
Sub-total, General Administration and Support	6,497,000	14,150,000		20,647,000
II. Support to Operations				
a. Planning and Policy Formulation	2,529,000	1,550,000		4,079,000
b. Program/Project Coordination, Monitoring and Evaluation	2,204,000	1,960,000		4,164,000
c. Information Management Support System	1,543,000	3,100,000		4,643,000
Sub-total, Support to Operations	6,276,000	6,610,000		12,886,000
III. Operations				
a. Research and Development	18,127,000	9,700,000		27,827,000
b. Intensification of the National Upgrading Program	40,984,000	128,877,000	98,000,000	267,861,000
c. Strengthening of the Elite Herds (Gene Pool)		33,820,000		33,820,000
d. Carabao Based Enterprises Developmental Health		25,000,000		25,000,000
e. National Livestock Program		12,000,000	17,448,000	29,448,000
Sub-total, Operations	59,111,000	209,397,000	115,448,000	383,956,000
Total, Programs	71,884,000	230,157,000	115,448,000	417,489,000

B. PROJECT(S)			48,000,000
I. Foreign-Assisted Project(s)	48,000,000		48,000,000
a. UNITED STATES PUBLIC LAW 480 TITLE I PROGRAM	48,000,000		48,000,000
1. Strengthening Livestock Biotechnology Center	48,000,000		48,000,000
Loan Proceeds	48,000,000		48,000,000
Sub-total, Foreign-Assisted Project(s)	48,000,000		48,000,000
Total, Project(s)	P 71,884,000	P 278,157,000 P 115,448,000	P 465,489,000
TOTAL NEW APPROPRIATIONS			

Special Provision(s)

1. Project under United States Public Law 480 Title I Program. Of the amounts appropriated herein, Forty Eight Million Pesos (P48,000,000) sourced from the United States Public Law 480 Title I Program shall be used for the project under B.I.a, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Implementation of Post-Harvest Development Services and Facilities. The amounts appropriated herein for the National Livestock Program shall be released only upon submission by the Philippine Carabao Center to the DBM of the master plan prepared by the DA pursuant to Special Provision No. 8 under the DA-Office of the Secretary.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,497,000	P 14,150,000	P	P 20,647,000
Sub-total, General Administration and Support	6,497,000	14,150,000		20,647,000
II. Support to Operations				
a. Planning and Policy Formulation				
1. Policy assessment and project development	2,529,000	1,550,000		4,079,000
b. Program/Project Coordination, Monitoring and Evaluation				
1. Development of plans and programs and monitoring and evaluation of operations of various centers	2,204,000	1,960,000		4,164,000
c. Information Management Support System				
1. Collation and analysis of data and publication and dissemination of information	1,543,000	3,100,000		4,643,000
Sub-total, Support to Operations	6,276,000	6,610,000		12,886,000

III. Operations				
a. Research and Development				
1. Technology generation transfer and verification	18,127,000	9,700,000		27,827,000
b. Intensification of the National Upgrading Program	40,984,000	128,877,000	98,000,000	267,861,000
1. Enhancement of propagation of breeding riverine animals	300,000	57,157,000	4,339,000	61,796,000
2. Strengthening of artificial insemination and natural mating program catering to the buffalo sector	40,684,000	71,720,000	93,661,000	206,065,000
c. Strengthening of the Elite Herds (Gene Pool)				
1. Selection and propagation of superior Philippine Carabao and riverine buffalo		33,820,000		33,820,000
d. Carabao Based Enterprises Developmental Health				
1. Development of credit facilities		25,000,000		25,000,000
e. National Livestock Program		12,000,000	17,448,000	29,448,000
Sub-total, Operations	59,111,000	209,397,000	115,448,000	383,956,000
TOTAL PROGRAMS AND ACTIVITIES	P 71,884,000	P 230,157,000	P 115,448,000	P 417,489,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	56,381
Total Salaries/Wages	56,381
Other Compensation	
Representation Allowance	1,668
Honoraria	300
Year-End Bonus	5,761
Step Increments for Length of Service	145
Personnel Economic Relief Allowance	5,088
Clothing/Uniform Allowance	1,060
Productivity Incentive Benefits	424
Total Other Compensation	14,446
Gross Compensation	70,827

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	255
Health Insurance Premiums	547
Employees Compensation Insurance Premiums (ECIP)	255
Total Fixed Personnel Expenditures	1,057
Total Personal Services	71,884
Maintenance and Other Operating Expenses	
Travelling Expenses	20,215
Communication Expenses	4,655
Repair and Maintenance	10,120
Transportation and Delivery Expenses	600
Supplies and Materials	90,947
Rents	3,020
Utility Expenses	10,800
Training and Scholarship Expenses	22,955
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	2,555
Professional Services	60,230
Printing and Binding Expenses	2,730
Advertising Expenses	300
Representation Expenses	320
Subscription Expenses	200
Membership Dues and Contributions to Organizations	400
Total Maintenance and Other Operating Expenses	230,157
Total Current Operating Expenditures	302,041
Capital Outlays	
Livestock and Crops Outlay	3,000
Land and Land Improvements Outlay	20,000
Buildings and Structures Outlay	43,000
Office Equipment, Furniture and Fixtures	4,989
Transportation Equipment	9,612
Machineries and Equipment	34,847
Total Capital Outlays	115,448
Total Programs/Locally-Funded Project(s)	417,489

B. Foreign-Assisted Project(s)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Travelling Expenses	1,170
Communication Expenses	170
Supplies and Materials	14,582
Utility Expenses	2,000

Training and Scholarship Expenses	20,378
Professional Services	5,925
Printing and Binding Expenses	3,675
Representation Expenses	100
Total Maintenance and Other Operating Expenses	48,000
Total Current Operating Expenditures	48,000
Total Foreign-Assisted Project(s)	48,000
TOTAL NEW APPROPRIATIONS	465,489

K. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 167,102,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 23,938,000	P 24,000,000	P	P 47,938,000
Sub-total, General Administration and Support	23,938,000	24,000,000		47,938,000
II. Support to Operations				
a. Policy Formulation and Planning Services	5,124,000	962,000		6,086,000
Sub-total, Support to Operations	5,124,000	962,000		6,086,000
III. Operations				
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	36,120,000	30,598,000	7,860,000	74,578,000
b. National Rice Program		20,000,000		20,000,000
c. Promotion and Development of Organic Agriculture		18,500,000		18,500,000
Sub-total, Operations	36,120,000	69,098,000	7,860,000	113,078,000
Total, Programs	65,182,000	94,060,000	7,860,000	167,102,000
TOTAL NEW APPROPRIATIONS	P 65,182,000	P 94,060,000	P 7,860,000	P 167,102,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				P 47,938,000
1. General management and supervision	P 23,938,000	P 24,000,000		47,938,000
Sub-total, General Administration and Support	23,938,000	24,000,000		
II. Support to Operations				
a. Policy Formulation and Planning Services				6,086,000
1. Policy formulation and planning services	5,124,000	962,000		6,086,000
Sub-total, Support to Operations	5,124,000	962,000		
III. Operations				
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops				
1. Generation and dissemination of post-harvest technologies for grains and commercial crops	36,120,000	30,598,000	7,860,000	74,578,000
b. National Rice Program		20,000,000		20,000,000
c. Promotion and Development of Organic Agriculture		18,500,000		18,500,000
Sub-total, Operations	36,120,000	69,098,000	7,860,000	113,078,000
TOTAL, PROGRAMS AND ACTIVITIES	P 65,182,000	P 94,060,000	P 7,860,000	P 167,102,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	
Total Salaries/Wages	45,763
Other Compensation	45,763
Representation Allowance	1,440
Year-End Bonus	4,470
Step Increments for Length of Service	116

Personnel Economic Relief Allowance	3,144
Clothing/Uniform Allowance	655
Productivity Incentive Benefits	262
Technical Incentive Allowance	8,596
Total Other Compensation	18,683
Gross Compensation	64,446
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	159
Health Insurance Premiums	418
Employees Compensation Insurance Premiums (ECIP)	159
Total Fixed Personnel Expenditures	736
Total Personal Services	65,182
Maintenance and Other Operating Expenses	
Travelling Expenses	13,827
Communication Expenses	2,566
Repair and Maintenance	2,585
Transportation and Delivery Expenses	16
Supplies and Materials	16,815
Rents	642
Subsidies and Donations	16,500
Utility Expenses	5,075
Training and Scholarship Expenses	7,627
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	1,500
Professional Services	17,610
Printing and Binding Expenses	2,644
Advertising Expenses	783
Representation Expenses	4,483
Subscription Expenses	107
Survey Expenses	1,000
Membership Dues and Contributions to Organizations	120
Rewards and Other Claims	50
Total Maintenance and Other Operating Expenses	94,060
Total Current Operating Expenditures	159,242
Capital Outlays	
Office Equipment, Furnitures and Fixtures	399
Machineries and Equipment	7,461
Total Capital Outlays	7,860
Total Programs/Locally-Funded Project(s)	167,102
TOTAL NEW APPROPRIATIONS	167,102

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 2,402,865,000	P16,375,452,000	P37,851,899,000	P56,630,216,000
B. Agricultural Credit Policy Council	19,816,000	8,978,000	1,000,000,000	1,028,794,000
C. Bureau of Fisheries and Aquatic Resources	538,499,000	3,015,299,000	1,055,874,000	4,609,672,000
D. Cotton Development Administration	48,564,000	8,882,000		57,446,000
E. Fertilizer and Pesticide Authority	29,288,000	26,772,000	1,843,000	57,903,000
F. Fiber Industry Development Authority	158,175,000	72,824,000	19,220,000	250,219,000
G. Livestock Development Council	9,580,000	32,174,000	5,000,000	46,754,000
H. National Agricultural and Fishery Council	45,360,000	374,508,000	139,645,000	559,513,000
I. National Meat Inspection Service	146,204,000	143,137,000	311,650,000	600,991,000
J. Philippine Carabao Center	71,884,000	278,157,000	115,448,000	465,489,000
K. Philippine Center for Postharvest Development and Mechanization (formerly BPHRE)]	65,182,000	94,060,000	7,860,000	167,102,000
Total New Appropriations, Department of Agriculture	P 3,535,417,000	P20,430,243,000	P40,508,439,000	P64,474,099,000

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 928,219,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 127,996,000	P 238,714,000	P 23,240,000	P 389,950,000
Sub-total, General Administration and Support	127,996,000	238,714,000	23,240,000	389,950,000
II. Support to Operations				
a. Budget and Management Support Services	37,869,000	9,080,000	190,000	47,139,000
Sub-total, Support to Operations	37,869,000	9,080,000	190,000	47,139,000
III. Operations				
a. Budget Policy and Management	24,720,000	5,368,000		30,088,000
b. Budget Operations, Accounting and Finance	101,172,000	15,059,000		116,231,000
c. Regional Operations	95,836,000	25,315,000	239,000	121,390,000
Sub-total, Operations	221,728,000	45,742,000	239,000	267,709,000
Total, Programs	387,593,000	293,536,000	23,669,000	704,798,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
1. Budget Improvement Projects		93,302,000	6,000,000	99,302,000
2. Philippine Government Electronic Procurement Systems - PHILGEPS		49,996,000	74,123,000	124,119,000
Sub-total, Locally-Funded Project(s)		143,298,000	80,123,000	223,421,000
Total, Project(s)		143,298,000	80,123,000	223,421,000
TOTAL NEW APPROPRIATIONS	P 387,593,000	P 436,834,000	P 103,792,000	P 928,219,000

Special Provision(s)

1. Governance Systems Digitization and Efficiency Improvement Program. The amount of Six Million Six Hundred Thousand Pesos (P6,600,000) appropriated under the DBM for the Internal Digitization Project shall be used in support of the Governance Systems Digitization and Efficiency Improvement Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the following agencies with their corresponding projects:

Agency	Program/Project	Amount
Department of Finance		
Bureau of the Treasury	Cash and Treasury Management System	P 30,000,000
Department of Science and Technology		
Advanced Science and Technology Institute	Philippine Research, Education and Government Information Network	27,300,000
Information and Communications Technology Office	Public Key Infrastructure	15,000,000
	Government Data Center	27,000,000
	Total	P 99,300,000

Likewise, the amount of Sixty Six Million Seven Hundred Ninety Seven Thousand Pesos (P66,797,000) for the Government Integrated Financial Management Information System and Seventy One Million Eight Hundred Two Thousand Pesos (P71,802,000) for the National Payroll System funded under the E-Government Fund for its second year of development shall be in support of the Governance System Digitization and Efficiency Improvement Program.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 127,996,000	P 238,714,000	P 23,240,000	P 389,950,000
1. Central Office	71,856,000	178,502,000	11,000,000	261,358,000
a. General Management and Supervision	71,856,000	178,502,000	11,000,000	261,358,000
2. Regional Offices	56,140,000	60,212,000	12,240,000	128,592,000
a. General Management and Supervision	56,140,000	60,212,000	12,240,000	128,592,000
1. National Capital Region	3,307,000	4,473,000	82,000	7,862,000
2. Region I	5,307,000	3,746,000	460,000	9,513,000
3. Cordillera Administrative Region	2,540,000	2,610,000		5,150,000
4. Region II	4,196,000	3,035,000		7,231,000

5. Region III	3,592,000	3,215,000	50,000	6,857,000
6. Region IV-A	2,892,000	4,649,000		7,541,000
7. Region IV-B	4,405,000	4,038,000	50,000	8,493,000
8. Region V	3,003,000	4,286,000	947,000	8,236,000
9. Region VI	2,877,000	3,418,000	4,729,000	11,024,000
10. Region VII	2,180,000	3,635,000	800,000	6,615,000
11. Region VIII	3,615,000	3,739,000	523,000	7,877,000
12. Region IX	4,007,000	4,001,000		8,008,000
13. Region X	2,972,000	3,727,000	807,000	7,506,000
14. Region XI	4,311,000	4,788,000	3,600,000	12,699,000
15. Region XII	3,923,000	3,214,000		7,137,000
16. Region XIII	3,013,000	3,638,000	192,000	6,843,000
Sub-total, General Administration and Support	127,996,000	238,714,000	23,240,000	389,950,000
II. Support to Operations				
a. Budget and Management Support Services	37,869,000	9,080,000	190,000	47,139,000
1. Legal and legislative liaison service	5,572,000	1,521,000	190,000	7,283,000
2. Budget information systems services and maintenance	5,772,000	1,735,000		7,507,000
3. Public information/relations and training services	6,685,000	3,495,000		10,180,000
4. Regional operation and coordination services	19,840,000	2,329,000		22,169,000
Sub-total, Support to Operations	37,869,000	9,080,000	190,000	47,139,000
III. Operations				
a. Budget Policy and Management	24,720,000	5,368,000		30,088,000
1. Conduct of fiscal policy research and planning, formulation of medium-term fiscal plan, development of fiscal budgeting framework indicative annual budget ceilings, sectoral composition of the budget and macro cash program	8,394,000	1,585,000		9,979,000
2. Conduct of continuing studies on the entire government bureaucracy for purposes of instituting long-term reforms/innovations, including the development and installation of improved techniques and procedures on public expenditure management and undertaking of researches/studies on government wide restructuring, work simplification, cost reduction and other productivity-related activities	8,065,000	1,953,000		10,018,000

3. Formulation of policies and development of standards and guidelines on organization, staffing, compensation and position classification and physical resources management pertaining to equipment, and administration and maintenance of a unified compensation and position classification system for the entire bureaucracy	8,261,000	1,830,000		10,091,000
b. Budget Operations, Accounting and Finance	101,172,000	15,059,000		116,231,000
1. Development of standards, guidelines and operating procedures for budget execution and accountability, determination of the cash program at the department/agency level, consolidated tracking and analysis of all budget releases and agency performance and planning and management of the annual budget preparation process	14,030,000	2,575,000		16,605,000
2. Review and evaluation of the funding requirements of government agencies, including their respective foreign-assisted projects, and preparation and issuance of release documents therefor, monitoring of fund utilization and analysis of accountability reports of agencies to determine commitments (actual performance vis-a-vis targets), and development of the organization and staffing structure of agencies	87,142,000	12,484,000		99,626,000
c. Regional Operations	95,836,000	25,315,000	239,000	121,390,000
1. National Capital Region	5,770,000	1,331,000		7,101,000
2. Region I	5,870,000	2,048,000		7,918,000
3. Cordillera Administrative Region	6,549,000	1,419,000		7,968,000
4. Region II	5,221,000	1,325,000		6,546,000
5. Region III	6,650,000	1,361,000		8,011,000
6. Region IV-A	6,544,000	1,279,000		7,823,000
7. Region IV-B	5,129,000	1,121,000		6,250,000
8. Region V	6,423,000	1,877,000		8,300,000
9. Region VI	8,284,000	1,567,000	94,000	9,945,000
10. Region VII	8,030,000	1,578,000		9,608,000
11. Region VIII	6,015,000	1,725,000		7,740,000
12. Region IX	6,346,000	1,548,000	145,000	8,039,000
13. Region X	4,779,000	1,729,000		6,508,000
14. Region XI	6,043,000	1,753,000		7,796,000

15. Region XII	3,950,000	1,769,000		5,719,000
16. Region XIII	4,233,000	1,885,000		6,118,000
Sub-total, Operations	221,728,000	45,742,000	239,000	267,709,000
TOTAL, PROGRAMS AND ACTIVITIES	P 387,593,000	P 293,536,000	P 23,669,000	P 704,798,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	301,056
Contractual, Casual and Emergency Personnel	10,232
Total Salaries/Wages	311,288
Other Compensation	
Representation Allowance	18,434
Year-End Bonus	28,938
Step Increments for Length of Service	772
Personnel Economic Relief Allowance	18,384
Clothing/Uniform Allowance	3,830
Productivity Incentive Benefits	1,532
Total Other Compensation	71,890
Gross Compensation	383,178
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	940
Health Insurance Premiums	2,535
Employees Compensation Insurance Premiums (ECIP)	940
Total Fixed Personnel Expenditures	4,415
Total Personal Services	387,593
Maintenance and Other Operating Expenses	
Travelling Expenses	23,767
Communication Expenses	13,838
Repair and Maintenance	13,913
Supplies and Materials	35,304
Rents	7,482
Utility Expenses	44,493
Training and Scholarship Expenses	23,858
Extraordinary and Miscellaneous Expenses	5,168
Taxes, Insurance Premiums and Other Fees	6,165
Professional Services	213,056
Printing and Binding Expenses	23,529

Advertising Expenses	2,400
Representation Expenses	21,875
Subscription Expenses	1,251
Survey Expenses	720
Membership Dues and Contributions to Organizations	15
Total Maintenance and Other Operating Expenses	436,834
Total Current Operating Expenditures	824,427
Capital Outlays	
Land and Land Improvements Outlay	1,500
Buildings and Structures Outlay	9,468
Office Equipment, Furniture and Fixtures	92,824
Total Capital Outlays	103,792
TOTAL NEW APPROPRIATIONS	928,219

B. GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE

For operations, as indicated hereunder ..... P 33,790,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. For the Operational Requirement of GPPB-TSO	P 15,648,000	P 17,499,000	P 643,000	P 33,790,000
Sub-total, Operations	15,648,000	17,499,000	643,000	33,790,000
Total, Programs	15,648,000	17,499,000	643,000	33,790,000
TOTAL NEW APPROPRIATIONS	P 15,648,000	P 17,499,000	P 643,000	P 33,790,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES				
I. Operations				
a. For the Operational Requirement of GPPB-TSO	P 15,648,000	P 17,499,000	P 643,000	P 33,790,000
Sub-total, Operations	15,648,000	17,499,000	643,000	33,790,000
TOTAL PROGRAMS AND ACTIVITIES	P 15,648,000	P 17,499,000	P 643,000	P 33,790,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures	
Personal Services	
Contractual, Casual and Emergency Personnel	15,648
Total Salaries/Wages	15,648
Total Personal Services	15,648
Maintenance and Other Operating Expenses	
Travelling Expenses	2,488
Communication Expenses	973
Repair and Maintenance	540
Supplies and Materials	1,244
Rents	1,469
Utility Expenses	665
Training and Scholarship Expenses	6,532
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	230
Professional Services	1,378
Printing and Binding Expenses	171
Advertising Expenses	633
Representation Expenses	1,034
Subscription Expenses	32
Total Maintenance and Other Operating Expenses	17,499
Total Current Operating Expenditures	33,147
Capital Outlays	
Office Equipment, Furniture and Fixtures	643
Total Capital Outlays	643
TOTAL NEW APPROPRIATIONS	33,790

GENERAL SUMMARY
DEPARTMENT OF BUDGET AND MANAGEMENT

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 387,593,000	P 436,834,000	P 103,792,000	P 928,219,000
B. Government Procurement Policy Board - Technical Support Office	15,648,000	17,499,000	643,000	33,790,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT	P 403,241,000	P 454,333,000	P 104,435,000	P 962,009,000

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P231,437,428,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 853,121,000	P 1,202,995,000	P 60,527,000	P 2,116,643,000
Sub-total, General Administration and Support	853,121,000	1,202,995,000	60,527,000	2,116,643,000
II. Support to Operations				
a. Elementary Education	21,748,000	37,918,000		59,666,000
b. Secondary Education	21,088,000	28,569,000		49,657,000
c. Alternative Learning Systems (ALS)	16,135,000	87,690,000		103,825,000
d. Physical Education and School Sports Program	11,068,000	3,530,000		14,598,000
e. School Health and Nutrition Program	7,263,000	10,560,000		17,823,000
f. National Education Test Development	17,088,000	268,375,000		285,463,000
g. Educational Projects Development and Implementation	18,501,000	17,389,000		35,890,000
h. National Science Teaching Instrumentation Center	12,101,000	17,444,000		29,545,000
i. Other Activities Supportive to Operations		135,024,000		135,024,000
Sub-total, Support to Operations	124,992,000	606,499,000		731,491,000
III. Operations				
a. Alternative Learning Systems (ALS)		307,422,000		307,422,000
b. School Health and Nutrition Program		87,120,000		87,120,000
c. Medical/Dental and Optical Health and Nursing Services		41,935,000		41,935,000
d. Physical Fitness Program and School Sports Competitions		200,875,000	4,500,000	205,375,000

e. Regional Operations				
National Capital Region	17,425,174,000	1,179,560,000		18,604,734,000
Region I	12,254,476,000	777,075,000		13,031,551,000
Cordillera Administrative Region	4,538,701,000	301,871,000		4,840,572,000
Region II	8,459,555,000	561,288,000		9,020,843,000
Region III	18,912,763,000	1,318,951,000		20,231,714,000
Region IV-A	19,911,355,000	1,463,919,000		21,375,274,000
Region IV-B	7,046,521,000	512,811,000		7,559,332,000
Region V	14,249,935,000	1,015,136,000		15,265,071,000
Region VI	17,483,647,000	1,192,226,000		18,675,873,000
Region VII	13,477,911,000	1,020,520,000		14,498,431,000
Region VIII	11,306,198,000	833,271,000		12,139,469,000
Region IX	8,456,994,000	607,975,000		9,064,969,000
Region X	9,192,522,000	641,885,000		9,834,407,000
Region XI	8,733,422,000	628,601,000		9,362,023,000
Region XII	8,306,379,000	601,241,000		8,907,620,000
Region XIII	6,290,406,000	453,711,000		6,744,117,000
Nationwide	70,000,000	10,210,629,000	12,474,791,000	22,755,420,000
Sub-total, e	186,115,959,000	23,320,670,000	12,474,791,000	221,911,420,000
Sub-total, Operations	186,115,959,000	23,958,022,000	12,479,291,000	222,553,272,000
Total, Programs	187,094,072,000	25,767,516,000	12,539,818,000	225,401,406,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Department of Education Computerization Program	493,568,000	1,307,932,000		1,801,500,000
1. Central Office	10,820,000			10,820,000
2. National Capital Region	23,004,000	28,080,000		51,084,000
3. Region I	31,560,000	86,129,000		117,689,000
4. Cordillera Administrative Region	19,488,000	38,759,000		58,247,000
5. Region II	24,204,000	70,479,000		94,683,000
6. Region III	35,748,000	110,179,000		145,927,000
7. Region IV-A	39,312,000	112,129,000		151,441,000
8. Region IV-B	22,752,000	76,379,000		99,131,000
9. Region V	37,800,000	93,320,000		131,120,000
10. Region VI	39,540,000	94,879,000		134,419,000
11. Region VII	42,384,000	98,380,000		140,764,000
12. Region VIII	27,876,000	76,780,000		104,656,000
13. Region IX	24,156,000	75,079,000		99,235,000
14. Region X	22,584,000	85,730,000		108,314,000
15. Region XI	21,192,000	77,680,000		98,872,000
16. Region XII	25,080,000	84,780,000		109,860,000
17. Autonomous Region in Muslim Mindanao	21,324,000	25,090,000		46,414,000
18. Region XIII	24,744,000	74,080,000		98,824,000
b. Basic Education Madrasah	534,747,000			534,747,000
1. Central Office	83,393,000			83,393,000
2. National Capital Region	19,829,000			19,829,000
3. Region I	4,293,000			4,293,000
4. Cordillera Administrative Region	2,682,000			2,682,000
5. Region II	973,000			973,000
6. Region III	9,922,000			9,922,000
7. Region IV-A	8,144,000			8,144,000
8. Region IV-B	16,172,000			16,172,000

9. Region V		
10. Region VI	6,190,000	6,190,000
11. Region VII	4,361,000	4,361,000
12. Region VIII	13,235,000	13,235,000
13. Region IX	3,763,000	3,763,000
14. Region X	34,063,000	34,063,000
15. Region XI	47,796,000	47,796,000
16. Region XII	31,953,000	31,953,000
17. Autonomous Region in Muslim Mindanao	33,559,000	33,559,000
18. Region XIII	209,700,000	209,700,000
	4,719,000	4,719,000
c. School-based Management (SBM) Installation and Support	1,000,000,000	1,000,000,000
1. Central Office	25,000,000	25,000,000
2. National Capital Region	21,144,000	21,144,000
3. Region I	35,688,000	35,688,000
4. Cordillera Administrative Region	41,631,000	41,631,000
5. Region II	28,830,000	28,830,000
6. Region III	40,402,000	40,402,000
7. Region IV-A	40,009,000	40,009,000
8. Region IV-B	37,910,000	37,910,000
9. Region V	88,762,000	88,762,000
10. Region VI	126,462,000	126,462,000
11. Region VII	91,140,000	91,140,000
12. Region VIII	54,826,000	54,826,000
13. Region IX	104,027,000	104,027,000
14. Region X	90,057,000	90,057,000
15. Region XI	61,107,000	61,107,000
16. Region XII	62,323,000	62,323,000
17. Autonomous Region in Muslim Mindanao	25,924,000	25,924,000
18. Region XIII	24,758,000	24,758,000
d. Every Child A Reader Program (ECARP)	21,034,000	21,034,000
1. Central Office	2,334,000	2,334,000
2. National Capital Region	1,100,000	1,100,000
3. Region I	1,100,000	1,100,000
4. Cordillera Administrative Region	1,100,000	1,100,000
5. Region II	1,100,000	1,100,000
6. Region III	1,100,000	1,100,000
7. Region IV-A	1,100,000	1,100,000
8. Region IV-B	1,100,000	1,100,000
9. Region V	1,100,000	1,100,000
10. Region VI	1,100,000	1,100,000
11. Region VII	1,100,000	1,100,000
12. Region VIII	1,100,000	1,100,000
13. Region IX	1,100,000	1,100,000
14. Region X	1,100,000	1,100,000
15. Region XI	1,100,000	1,100,000
16. Region XII	1,100,000	1,100,000
17. Autonomous Region in Muslim Mindanao	1,100,000	1,100,000
18. Region XIII		
e. Accreditation Program for Public School	28,245,000	28,245,000
1. Central Office	27,378,000	27,378,000
2. National Capital Region	51,000	51,000
3. Region I	51,000	51,000
4. Cordillera Administrative Region	51,000	51,000

		51,000	51,000
5.	Region II	51,000	51,000
6.	Region III	51,000	51,000
7.	Region IV-A	51,000	51,000
8.	Region IV-B	51,000	51,000
9.	Region V	51,000	51,000
10.	Region VI	51,000	51,000
11.	Region VII	51,000	51,000
12.	Region VIII	51,000	51,000
13.	Region IX	51,000	51,000
14.	Region X	51,000	51,000
15.	Region XI	51,000	51,000
16.	Region XII	51,000	51,000
17.	Autonomous Region in Muslim Mindanao	51,000	51,000
18.	Region XIII		
f.	Kindergarten Education for All Children	1,680,344,000	1,680,344,000
1.	Central Office	13,814,000	13,814,000
2.	National Capital Region	69,810,000	69,810,000
3.	Region I	86,490,000	86,490,000
4.	Cordillera Administrative Region	34,170,000	34,170,000
5.	Region II	73,980,000	73,980,000
6.	Region III	159,270,000	159,270,000
7.	Region IV-A	171,660,000	171,660,000
8.	Region IV-B	65,400,000	65,400,000
9.	Region V	133,290,000	133,290,000
10.	Region VI	132,570,000	132,570,000
11.	Region VII	161,940,000	161,940,000
12.	Region VIII	108,270,000	108,270,000
13.	Region IX	82,980,000	82,980,000
14.	Region X	101,550,000	101,550,000
15.	Region XI	81,870,000	81,870,000
16.	Region XII	98,100,000	98,100,000
17.	Autonomous Region in Muslim Mindanao	52,110,000	52,110,000
18.	Region XIII	53,070,000	53,070,000
g.	Provision of Science and Mathematics Equipment		
		645,009,000	645,009,000
1.	National Capital Region	26,518,000	26,518,000
2.	Region I	51,190,000	51,190,000
3.	Cordillera Administrative Region	20,745,000	20,745,000
4.	Region II	43,048,000	43,048,000
5.	Region III	57,584,000	57,584,000
6.	Region IV-A	58,295,000	58,295,000
7.	Region IV-B	32,291,000	32,291,000
8.	Region V	56,270,000	56,270,000
9.	Region VI	57,468,000	57,468,000
10.	Region VII	58,204,000	58,204,000
11.	Region VIII	20,073,000	20,073,000
12.	Region IX	16,839,000	16,839,000
13.	Region X	33,465,000	33,465,000
14.	Region XI	32,195,000	32,195,000
15.	Region XII	25,344,000	25,344,000
16.	Autonomous Region in Muslim Mindanao	27,692,000	27,692,000
17.	Region XIII	27,788,000	27,788,000
h.	Implementation of Alternative Delivery Mode Programs		
		215,143,000	215,143,000

1. Central Office			
2. National Capital Region	126,443,000		126,443,000
3. Region I	7,600,000		7,600,000
4. Cordillera Administrative Region	4,900,000		4,900,000
5. Region II	4,900,000		4,900,000
6. Region III	4,900,000		4,900,000
7. Region IV-A	4,900,000		4,900,000
8. Region IV-B	7,600,000		7,600,000
9. Region V	4,900,000		4,900,000
10. Region VI	4,900,000		4,900,000
11. Region VII	4,900,000		4,900,000
12. Region VIII	4,900,000		4,900,000
13. Region IX	4,900,000		4,900,000
14. Region X	4,900,000		4,900,000
15. Region XI	4,900,000		4,900,000
16. Region XII	4,900,000		4,900,000
17. Autonomous Region in Muslim Mindanao	4,900,000		4,900,000
18. Region XIII	4,900,000		4,900,000
i. Indigenous Peoples (IP) Education	100,000,000		100,000,000
1. Central Office	32,534,000		32,534,000
2. Region I	3,434,000		3,434,000
3. Cordillera Administrative Region	4,678,000		4,678,000
4. Region II	3,134,000		3,134,000
5. Region III	6,445,000		6,445,000
6. Region IV-A	2,088,000		2,088,000
7. Region IV-B	3,632,000		3,632,000
8. Region V	3,984,000		3,984,000
9. Region VI	4,815,000		4,815,000
10. Region VII	2,971,000		2,971,000
11. Region VIII	1,573,000		1,573,000
12. Region IX	5,428,000		5,428,000
13. Region X	7,846,000		7,846,000
14. Region XI	6,789,000		6,789,000
15. Region XII	6,258,000		6,258,000
16. Region XIII	4,391,000		4,391,000
j. Construction/Repair of School Buildings		10,000,000	10,000,000
1. Eusebia Paz Arroyo Memorial National High School		5,000,000	5,000,000
2. Zeferino Arroyo High School		5,000,000	5,000,000
Sub-Total, Locally-Funded Project(s)	4,073,081,000	1,962,941,000	6,036,022,000
Total, Projects	4,073,081,000	1,962,941,000	6,036,022,000
TOTAL NEW APPROPRIATIONS	P187,094,072,000	P29,840,597,000 P14,502,759,000	P231,437,428,000

Special Provision(s)

1. Basic Education Program. The amount of Two Hundred Thirty One Billion Four Hundred Thirty Seven Million Four Hundred Twenty Eight Thousand Pesos (P231,437,428,000) appropriated under the DepEd and all its bureaus, offices and schools in this Act shall be used for the Basic Education Program.

This amount shall be supplemented by specific appropriations lodged in this Act for the DepEd Educational Facilities projects under the DepEd School Building Program in the amount of One Billion Pesos (P1,000,000,000) and the DPWH in the amount of Fourteen Billion One Hundred Ten Million Four Hundred Thousand Pesos (P14,110,400,000).

Likewise the amounts of Twenty Billion Four Hundred Eighteen Million Seven Hundred Thirteen Thousand Pesos (P20,418,713,000) for the creation of teaching and non-teaching positions and Seven Billion Four Hundred Seventeen Million Five Hundred Ninety Five Thousand Pesos (P7,417,595,000) for the filling of unfilled positions under the Miscellaneous Personnel Benefits Fund shall be in support of the Basic Education Program.

2. Provision for Public-Private Partnership School Building Projects. Of the amounts appropriated under A.III.e.17.o for Basic Educational Facilities, Four Billion Pesos (P4,000,000,000) shall be used for the amortization/lease payment of the total project costs of school buildings to be constructed by private partners in accordance with R.A. No. 6957, as amended by R.A. No. 7718: PROVIDED, That no amount from this Fund shall be used to pay the private partners' financial obligations whose payment government has guaranteed.

3. Special Hardship Allowance. Special Hardship Allowance may be granted to teachers exposed to hardship or extreme difficulty in the place of work, teachers assigned to handle multi-grade classes, mobile teachers and Alternative Learning System (ALS) coordinators based on the criteria formulated by the Secretary of Education: PROVIDED, That such allowance shall not exceed twenty five percent (25%) of their basic pay: PROVIDED, FURTHER, That priority in the payment shall be given to teachers assigned to hardship posts: PROVIDED, FURTHERMORE, That in no case shall the aggregate amount of Special Hardship Allowance given to teachers assigned to hardship posts who are at the same time either teachers handling multi-grade classes, mobile teachers, or ALS coordinators exceed twenty five percent (25%) of their basic pay: PROVIDED, FINALLY, That the amount appropriated in this Act for the payment of such allowance shall be used exclusively for the said purpose, and in case of deficiency thereof, the same may be augmented by savings generated by the DepEd, subject to the guidelines formulated by the DBM in coordination with the DepEd.

4. Payment of Compensation for Teaching Overload. The amount appropriated for teaching overload shall be used exclusively for the payment of honoraria to teaching personnel under the regional operations whose teaching load exceeds six (6) hours per day of actual classroom teaching: PROVIDED, That teachers assigned to hardship posts or handling multi-grade classes, mobile teachers and ALS coordinators who are already entitled to Special Hardship Allowance authorized under the preceding Section shall no longer be eligible to receive honoraria for teaching overload.

5. Provision for Cash Allowance to Teachers. The amount appropriated for cash allowance to teachers shall be used exclusively for the payment of said allowance to classroom teachers at One Thousand Pesos (P1,000) per teacher per school year, for the purchase of chalks, erasers, forms and other classroom supplies and materials.

6. Regionwide Lump-Sum Appropriations. The regionwide lump-sum appropriations for Equivalent Records Forms, Master Teacher, and reclassification of positions shall be allocated to the various implementing units in accordance with the guidelines prescribed by the Secretary of Education: PROVIDED, That the Secretary of Education is authorized to reallocate Personal Services savings from said regionwide lump-sum appropriations from one implementing unit to cover deficiencies in the Personal Services allocations of other implementing units.

7. Creation and Allocation of Additional Teacher Positions. The creation and allocation of additional teacher positions in the DepEd, including ARMM shall be based on the actual shortage of teachers, which shall be determined in reference to the actual number of students enrolled and number of classrooms under the Basic Education Information System (BEIS) as of SY 2012-2013: PROVIDED, That the DepEd shall regularly monitor and update the BEIS to ensure reliability and accuracy of data: PROVIDED, FURTHER, That in the creation of additional teacher positions, the DepEd shall ensure that the initial processes in the early preparation of the Schools Division Office's (SDO) validated deployment reports corresponding to the total number of teacher positions to be created had already been undertaken before the end of the previous year: PROVIDED, FINALLY, That the DepEd shall submit a Special Budget request together with the SDOs' validated deployment reports to the DBM at the start of the year.

8. Appointment of School Teachers. The recruitment and appointment of teachers for elementary and secondary schools shall be based on the Registry of Qualified Applicants: PROVIDED, That the filling of newly created teacher position shall be made immediately after the issuance of the Notice of Organization, Staffing and Compensation Action by the DBM, and not later than the start of SY 2013-2014: PROVIDED, FURTHER, That in the filling of vacant and newly created teacher positions, the SDO Superintendent shall give priority to those previously created but unfilled teacher positions: PROVIDED, FINALLY, That appointments of teachers shall be made by school division, which shall be identified as their station.

In the exigency of service, teachers may be transferred within a station to address the imbalances resulting from excess or shortage of teachers by reason of decrease or increase in enrollment.

The Secretary of Education and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that all newly created teacher positions, unfilled teacher positions, and the names of those newly appointed teachers and the respective SDO Superintendent, categorized by school division shall be posted on the official website of the DepEd.

Implementation of this provision shall be subject to guidelines issued by DepEd.

9. Priority in the Hiring of Teachers. In the hiring of new teachers, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual and volunteer teachers, whether employed by the DepEd or the local government units: PROVIDED, That the number of years of actual teaching experience shall be given sufficient weight in the hiring of these qualified contractual and volunteer teachers.

10. Basic Educational Facilities. The amount of Eleven Billion One Hundred Fifty Seven Million Nine Hundred Twenty Seven Thousand Pesos (P11,157,927,000) appropriated under A.III.e.17.o for Basic Educational Facilities shall be used for the repair and rehabilitation of elementary and secondary school buildings, acquisition of school desks, furniture and fixtures, construction of water and sanitation facilities, and amortization/lease payment of the total project costs of the Public-Private Partnership School Building Projects: PROVIDED, That the DepEd shall ensure that all school buildings to be constructed shall be provided with the corresponding number of school desks, furniture and fixtures: PROVIDED, FURTHER, That in case of a shortage in the provision for school desks, furniture and fixtures, this amount may also be used, for the acquisition by DepEd of the corresponding school desks, furniture and fixtures for those elementary and secondary school buildings already constructed: PROVIDED, FURTHERMORE, That in the acquisition of school desks, furniture and fixtures, the DepEd shall give preference to arts and trades schools and other similar technical/vocational schools which possess the technical capabilities in the manufacturing and fabrication of school desks, furniture and fixtures: PROVIDED, FURTHERMORE, That twenty

five percent (25%) of the amount released shall be set aside for the purchase of school desks, furniture and fixtures manufactured and fabricated by cooperatives: PROVIDED, FINALLY, That ten percent (10%) out of this twenty five percent (25%) shall be allocated to cooperatives of persons with disabilities, and the remaining fifteen percent (15%) to other types of cooperatives.

Likewise, the DepEd Educational Facilities projects shall be implemented by DPWH under: (i) the DepEd School Building Program covered by the amount of Nine Hundred Million Pesos (P900,000,000) for the construction, rehabilitation, replacement, completion and repair of kindergarten, elementary and secondary school buildings, the construction of water and sanitation facilities and the acquisition of school desks, furniture, fixtures and equipment for instructional purposes; and (ii) the DPWH covered by the amount of Fourteen Billion One Hundred Ten Million Four Hundred Thousand Pesos (P14,110,400,000) for the construction, replacement and completion of the kindergarten, elementary and secondary school buildings.

11. Provision for School Textbooks and Other Instructional Materials. The amount appropriated under A.III.e.17.d shall be released to the DepEd Central Office for the purchase of the basic textbooks and other instructional materials, both print and non-print, approved and prescribed by the Instructional Materials Council.

12. Augmentation of Appropriations of National Elementary and Secondary Schools. The MOOE allocations of national elementary and secondary schools as authorized herein may be augmented by fees, charges, and assessments collected by the schools concerned in the exercise of their functions such as, but not limited to, certification/authentication of Forms 137 and 138, and diploma, sale of scrap materials, and charges for lost identification cards and such other services: PROVIDED, That the amounts collected shall be deposited in an authorized government depository bank, and shall be made available to cover expenses in support of other instructional programs of the school: PROVIDED, FURTHER, That the DepEd shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said collections: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

13. Revolving Fund for Manufacturing and Production Programs. The income earned from manufacturing and production programs, including auxiliary services of national schools under the DepEd pursuant to LOI No. 1026 dated May 23, 1980, shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be made available for the following purposes: (i) to cover expenses directly incurred in said manufacturing and production activities; (ii) to cover student loans essential to support school-student projects or enterprises and other instructional programs of the school; and (iii) to augment scholarship to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school: PROVIDED, That the DepEd shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this fund: PROVIDED, FURTHER, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

14. Revolving Fund of Training Centers. Income of the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, Boracay National High School Hostel and Applied Nutrition Center derived from rentals for the use of their buildings and facilities, board and lodging, and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for MOOE incurred for the board and lodging of occupants and Capital Outlays, which may be withdrawn without need of further disbursement authorization, subject to guidelines issued by the DepEd and to pertinent accounting and auditing rules and regulations: PROVIDED, That this fund shall not be used for the requirements of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, Boracay National High School Hostel and Applied Nutrition Center shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said funds: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

15. Government Assistance to Students and Teachers in Private Education. Beginning SY 2011, the implementation of Government Assistance to Students and Teachers in Private Education (GASTPE) Program has adopted the Educational Service Contracting (ESC) System. Moreover, the amount appropriated herein for the Educational Voucher System (EVS) shall cover the last school year requirements of the EVS covering those graduating in SY 2013-2014.

The DepEd and Fund Assistance to Private Education (FAPE) shall streamline the implementation of the ESC to graduates of elementary schools coming from areas where there are congested public secondary schools: PROVIDED, That priority shall be given to graduates of public elementary schools: PROVIDED, FURTHER, That the DepEd shall issue the necessary guidelines to ensure that ESC grantees are qualified and deserving students not only at the time of admission to the Program but also during the continued availment thereof.

The Secretary of Education and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the names of all existing grantees under the GASTPE and new enrollees under the ESC as well as the schools where they are currently enrolled are all posted on the respective official website of the DepEd and FAPE.

16. Support for Literacy Program. The amount allocated for field operations of the alternative learning systems shall be used for basic literacy program, service contracting scheme, and non-formal education accreditation and equivalency learning support delivery system to non-government organizations such as foundations, people's organizations, State Universities and Colleges (SUCs) with literacy extension programs, and other government agencies active in literacy promotion or any other alternative delivery systems.

17. School-Based Management Grant. The amount of One Billion Pesos (P1,000,000,000) appropriated under B.I.c for School-Based Management Grant shall be used exclusively as support to low performing elementary and secondary schools to augment their operating

requirements and implement specific and targeted activities based on their SDO approved School Improvement Plan which aims to improve the school's performance in terms of student's participation and school attendance, completion rates for basic education, and increased passing rates in the National Achievement Test: PROVIDED, That priority in this grant shall be given to those schools located in the fourth to sixth class municipalities whose performance indicators are below standards.

Implementation of this provision is subject to guidelines issued by DepEd.

18. Allocation for Autonomous Region in Muslim Mindanao (ARMM). The DepEd shall ensure that the requirements of ARMM are provided in the regional allocation of funds for the following: (i) cash allowance for the newly created teaching positions in FYs 2011 and 2012 under A.III.e.17.a.1; (ii) cash allowance for the newly created teaching positions in FY 2013 under A.III.e.17.a.2; (iii) financial assistance to regional science high schools under A.III.e.17.b; (iv) Government Assistance to Students and Teachers in Private Education under A.III.e.17.c; (v) lump-sum for purchase of textbooks/instructional materials under A.III.e.17.d; (vi) construction, repair and/or renovation of Buildings for the Library Hub Program and Education Learning Centers under A.III.e.17.f; (vii) support to secondary schools with special programs for the arts and sports under A.III.e.17.g; (viii) support to SPED centers/schools under A.III.e.17.h; (ix) Quick Response Fund under A.III.e.17.k; (x) human resource training and development including teacher's training, scholarship and fellowship grants and capacity building for non-teaching personnel under A.III.e.17.m; (xi) lump-sum for the purchase of office and IT equipment including requirements of division offices/schools under A.III.e.17.n; (xii) lump-sum for the requirements of basic educational facilities under A.III.e.17.o; (xiii) support to multigrade schools under A.III.e.17.p; (xiv) DepEd Computerization Program under B.I.a; (xv) Basic Education Madrasah under B.I.b; (xvi) School Based Management Installation and Support under B.I.c; (xvii) Every Child a Reader Program under B.I.d; (xviii) accreditation program for public school under B.I.e; (xix) kindergarten education for all children under B.I.f; (xx) provision of science and mathematics equipment under B.I.g; and (xxi) implementation of alternative delivery mode programs such as Project e-Impact under B.I.h. The funds for the purpose shall be released based on, and made only upon submission by the DepEd of the allocation for ARMM per province, copy furnished said provinces. The Secretary of Education and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the DepEd.

In addition, the ARGMM shall submit, either in printed form or by way of electronic document, to the DBM and DepEd separate quarterly reports on the implementation of the foregoing programs per province in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARGMM.

19. Quick Response Fund. The amount of Five Hundred Fifty Million Pesos (P550,000,000) appropriated under A.III.e.17.k for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the repair, rehabilitation, reconstruction and/or replacement of school buildings and facilities which will be affected by calamities occurring during the year in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the year may be normalized as quickly as possible: PROVIDED, That in the release of the QRF, the available balance thereof, based on the third quarter report of the immediately preceding year shall be considered in determining the amount to be released in the current year.

The DepEd shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council copy furnished the DBM, quarterly reports on the status of the utilization of the QRF. The Secretary of Education and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DepEd.

20. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General Management and Supervision				
1. General administrative services	P 173,549,000	P 686,825,000	P 36,527,000	P 896,901,000
b. Operation and Maintenance of Centers				

1. Literacy Coordinating Council		11,264,000		11,264,000
2. Baguio Teachers Camp	15,358,000	2,731,000		18,089,000
3. National Educators Academy of the Philippines	3,728,000	39,325,000		43,053,000
4. Instructional Materials Council Secretariat	10,108,000	8,670,000		18,778,000
5. Operational Requirements of the Teacher Education Council and its Secretariat, particularly in Strengthening Teacher Education in the Philippines	958,000	12,769,000		13,727,000
Sub-total, b	30,152,000	74,759,000		104,911,000
Sub-total, Central Office	203,701,000	761,584,000	36,527,000	1,001,812,000
2. Regional Offices				
a. General Management and Supervision				
1. National Capital Region	41,935,000	28,817,000	1,500,000	72,252,000
2. Region I	37,075,000	25,535,000	1,500,000	64,110,000
3. Cordillera Administrative Region	38,640,000	27,678,000	1,500,000	67,818,000
4. Region II	41,832,000	25,270,000	1,500,000	68,602,000
5. Region III	44,999,000	32,413,000	1,500,000	78,912,000
6. Region IV-A	28,606,000	30,567,000	1,500,000	60,673,000
7. Region IV-B	23,936,000	27,682,000	1,500,000	53,118,000
8. Region V	46,928,000	27,674,000	1,500,000	76,102,000
9. Region VI	53,238,000	32,118,000	1,500,000	86,856,000
10. Region VII	38,156,000	28,352,000	1,500,000	68,008,000
11. Region VIII	40,866,000	23,187,000	1,500,000	65,553,000
12. Region IX	49,088,000	27,674,000	1,500,000	78,262,000
13. Region X	42,556,000	27,672,000	1,500,000	71,728,000
14. Region XI	47,701,000	26,850,000	1,500,000	76,051,000
15. Region XII	42,431,000	27,674,000	1,500,000	71,605,000
16. Region XIII	31,433,000	22,248,000	1,500,000	55,181,000
Sub-total, General Management and Supervision	649,420,000	441,411,000	24,000,000	1,114,831,000
Sub-total, Regional Offices	649,420,000	441,411,000	24,000,000	1,114,831,000
Sub-total, General Administration and Suppport Services	853,121,000	1,202,995,000	60,527,000	2,116,643,000
II. Support to Operations				
a. Elementary Education				
1. Policy formulation, program planning and standards development for elementary education	21,748,000	32,517,000		54,265,000

2. Distance Education for Public Elementary Schools		4,191,000	4,191,000
3. Integrated Program Package on Autism		1,210,000	1,210,000
Sub-total, a	21,748,000	37,918,000	59,666,000
b. Secondary Education			
1. Policy formulation, program planning and standards development for secondary education including provision for Continuing Studies Through Television (CONSTEL)	21,088,000	28,569,000	49,657,000
c. Alternative Learning Systems (ALS)			
1. Policy formulation, program planning and standards development for alternative learning systems	16,135,000	87,690,000	103,825,000
d. Physical Education and School Sports Program			
1. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program	11,068,000	3,530,000	14,598,000
e. School Health and Nutrition Program			
1. Policy formulation, program planning and standards development for integrated school health and nutrition programs	7,263,000	10,560,000	17,823,000
f. National Education Test Development			
1. Development and conduct of Elementary and Secondary Achievement/Diagnostic Tests and other testings	17,088,000	268,375,000	285,463,000
g. Educational Projects Development and Implementation			
1. Development and implementation of educational projects	18,501,000	17,389,000	35,890,000
h. National Science Teaching Instrumentation Center			
1. Operational Requirement of the National Science Teaching Instrumentation Center	12,101,000	17,444,000	29,545,000
i. Other Activities Supportive to Operations			
1. DepEd Planning and Management Information Service		43,522,000	43,522,000
2. Development and Promotion of Campus Journalism		10,436,000	10,436,000
3. Formation of Teacher's Cooperatives		2,094,000	2,094,000
4. Education Information, Communication and Media		48,972,000	48,972,000
5. Basic Education Research Fund		30,000,000	30,000,000
Sub-total, i		135,024,000	135,024,000
Sub-total, Support to Operations	124,992,000	606,499,000	731,491,000

III. Operations

a. Alternative Learning Systems (ALS)			
1. Field Operations of Alternative Learning Systems including Implementation of Accreditation and Equivalency System	307,422,000		307,422,000
b. School Health and Nutrition Program			
1. Implementation of programs for school health and nutrition	87,120,000		87,120,000
c. Medical/Dental and Optical Health and Nursing Services			
1. Field operations of the Medical/Dental and Optical Health and Nursing Services including subsidy to Teachers' Pavilion, diagnosis for chest x-ray and mammography, and treatment of teaching and non-teaching DepEd personnel afflicted with tuberculosis	41,935,000		41,935,000
d. Physical Fitness Program and School Sports Competitions	200,875,000	4,500,000	205,375,000
1. Conduct of Pre-Regional and Regional School Sports Competition	68,849,000		68,849,000
2. Conduct of the "Palarong Pambansa"	132,026,000	4,500,000	136,526,000
e. Regional Operations			
1. NATIONAL CAPITAL REGION			
1. Elementary Education	10,200,691,000	500,797,000	10,701,488,000
2. Secondary Education	7,195,189,000	575,275,000	7,770,464,000
3. Division/District Offices (Proper)		79,082,000	79,082,000
4. In-service Training (INSET)		24,406,000	24,406,000
5. Lump-sum for ERF, MT and Reclassification of Positions	29,294,000		29,294,000
Sub-total, National Capital Region	17,425,174,000	1,179,560,000	18,604,734,000
a. Lump-sum Expenditures	29,294,000	47,070,000	76,364,000
1. Cash Allowance		47,070,000	47,070,000
a. Elementary Education		29,400,000	29,400,000
b. Secondary Education		17,670,000	17,670,000
2. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,294,000		29,294,000
b. Division Offices	17,395,880,000	1,132,490,000	18,528,370,000
1. Division of Caloocan	1,946,521,000	126,474,000	2,072,995,000
a. Elementary Education	1,167,529,000	54,033,000	1,221,562,000
b. Secondary Education	778,992,000	61,627,000	840,619,000
1. Amparo High School	32,965,000	2,211,000	35,176,000
2. Baesa High School	25,721,000	2,042,000	27,763,000

3. Bagong Barrio National High School	26,872,000	2,038,000	28,910,000
4. Bagong Silang High School	68,521,000	4,733,000	73,254,000
5. Bagumbong High School (Main)	35,388,000	2,414,000	37,802,000
6. Camarin High School (Main)	76,566,000	5,583,000	82,149,000
7. Caybiga High School	26,919,000	2,033,000	28,952,000
8. Deparo High School (Main)	24,887,000	2,159,000	27,046,000
9. Kalayaan National High School	55,750,000	4,441,000	60,191,000
10. Caloocan High School	104,477,000	7,061,000	111,538,000
11. Maria Clara National High School	16,525,000	1,417,000	17,942,000
12. M. B. Asistio, Sr. High School	41,796,000	3,216,000	45,012,000
13. M. H. C. High School (Main)	13,455,000	1,013,000	14,468,000
14. Pangarap High School	19,047,000	1,309,000	20,356,000
15. Tala High School	58,017,000	4,625,000	62,642,000
16. Talipapa High School	19,738,000	1,291,000	21,029,000
17. Tandang Sora Integrated School	6,573,000	627,000	7,200,000
18. Benigno Aquino, Jr. High School		959,000	959,000
19. Sampaguita High School	19,276,000	1,612,000	20,888,000
20. Camarin High School - Cielito Zamora Annex 1	9,350,000	903,000	10,253,000
21. Camarin High School - Cielito Zamora Annex 2	2,842,000	1,077,000	3,919,000
22. Deparo High School (Llano Annex)	13,197,000	827,000	14,024,000
23. Caloocan City Science High School	7,502,000	408,000	7,910,000
24. M. B. Asistio, Sr. High School Unit 1	18,550,000	1,507,000	20,057,000
25. Manuel L. Quezon High School	23,880,000	1,981,000	25,861,000
26. Mountain Heights High School	8,056,000	671,000	8,727,000
27. Maypajo High School	11,440,000	938,000	12,378,000
28. Kasarinlan High School	11,682,000	1,111,000	12,793,000
29. Caloocan National Science and Technology High School		54,000	54,000
30. Caloocan City Business High School		562,000	562,000
31. Horacio Dela Costa-Amparo High School Annex		375,000	375,000
32. Bagumbong High School Annex		429,000	429,000
c. Division/District Offices (Proper)		7,990,000	7,990,000
d. In-service Training (INSET)		2,824,000	2,824,000
2. Division of Manila	3,270,161,000	188,506,000	3,458,667,000
a. Elementary Education	1,875,551,000	78,780,000	1,954,331,000
b. Secondary Education	1,394,610,000	90,150,000	1,484,760,000
1. Antonio Villegas Vocational High School	20,291,000	3,045,000	23,336,000
2. Araullo High School	69,683,000	5,043,000	74,726,000
3. Antonio Maceda Integrated School	36,546,000	2,116,000	38,662,000
4. Carlos P. Garcia High School	30,943,000	1,868,000	32,811,000
5. Cayetano Arellano High School	53,790,000	3,697,000	57,487,000
6. Claro M. Recto High School	32,449,000	1,641,000	34,090,000
7. Eulogio Rodriguez Vocational High School (EARIST Vocational High School)	30,873,000	2,756,000	33,629,000
8. Elpidio Quirino High School	39,469,000	2,554,000	42,023,000
9. Gen. Emilio Aguinaldo Integrated School	14,544,000	1,020,000	15,564,000
10. Esteban Abada High School	35,569,000	2,193,000	37,762,000
11. F. G. Calderon Integrated School	34,266,000	2,502,000	36,768,000
12. Gregorio Perfecto High School	41,288,000	2,543,000	43,831,000
13. Jose Abad Santos High School	62,518,000	4,022,000	66,540,000
14. Dr. Juan Nolasco High School	49,966,000	3,071,000	53,037,000
15. J. Villamor High School	37,201,000	2,477,000	39,678,000
16. Jose P. Laurel High School	50,803,000	2,556,000	53,359,000
17. Lakan Dula High School	57,522,000	3,786,000	61,308,000
18. Manila High School	50,269,000	2,944,000	53,213,000

19. Manila Science High School	28,926,000	1,877,000	30,803,000
20. Manuel L. Quezon High School	44,140,000	2,704,000	46,844,000
21. Manuel A. Roxas High School	61,862,000	3,568,000	65,430,000
22. Mariano Marcos Memorial High School	48,017,000	2,987,000	51,004,000
23. Rajah Soliman Science and Technology High School	49,001,000	3,146,000	52,147,000
24. Ramon C. Avancena High School	20,172,000	1,658,000	21,830,000
25. Ramon Magsaysay High School	89,265,000	5,458,000	94,723,000
26. Pres. Sergio Osmena, Sr. High School	30,417,000	1,677,000	32,094,000
27. Tondo High School	52,971,000	3,610,000	56,581,000
28. Torres High School	84,601,000	4,824,000	89,425,000
29. Doña Teodora Alonzo High School	24,804,000	1,629,000	26,433,000
30. T. Paez Integrated High School	38,802,000	2,479,000	41,281,000
31. Valeriano Fugoso Memorial High School	14,652,000	951,000	15,603,000
32. Victoriano Mapa High School	58,990,000	3,748,000	62,738,000
c. Division/District Offices (Proper)		15,637,000	15,637,000
d. In-service Training (INSET)		3,939,000	3,939,000
3. Division of Pasay City	655,949,000	41,744,000	697,693,000
a. Elementary Education	378,569,000	15,445,000	394,014,000
b. Secondary Education	277,380,000	21,476,000	298,856,000
1. Kalayaan National High School	30,414,000	2,270,000	32,684,000
2. Pasay City North High School	37,687,000	1,404,000	39,091,000
3. Pasay City East High School	45,446,000	3,160,000	48,606,000
4. Pasay City South High School	48,984,000	3,184,000	52,168,000
5. Pasay City West High School	62,990,000	4,045,000	67,035,000
6. Philippine School for the Blind	11,101,000	2,057,000	13,158,000
7. Philippine School for the Deaf	33,728,000	3,160,000	36,888,000
8. Pasay City North High School - Cuneta Annex		791,000	791,000
9. Pasay City North High School - Basa Air Base Annex		497,000	497,000
10. Pasay City North High School - Mactan Air Base Annex		282,000	282,000
11. Pasay City West High School - Pasay City Science High School Annex	7,030,000	626,000	7,656,000
c. Division/District Offices (Proper)		4,051,000	4,051,000
d. In-service Training (INSET)		772,000	772,000
4. Division of Quezon City	3,754,416,000	229,124,000	3,983,540,000
a. Elementary Education	2,088,294,000	94,610,000	2,182,904,000
b. Secondary Education	1,666,122,000	116,142,000	1,782,264,000
1. Bagong Silangan High School	43,438,000	3,096,000	46,534,000
2. Balara High School	26,792,000	1,711,000	28,503,000
3. Balingasa High School	14,514,000	993,000	15,507,000
4. Batasan Hills National High School	100,742,000	7,891,000	108,633,000
5. Camp Crame High School	12,090,000	710,000	12,800,000
6. Camp Gen. Emilio Aguinaldo High School	31,390,000	1,730,000	33,120,000
7. Carlos L. Albert High School	39,400,000	2,343,000	41,743,000
8. Carlos P. Garcia High School	12,599,000	881,000	13,480,000
9. Commonwealth High School	86,465,000	6,578,000	93,043,000
10. Culiat High School	44,522,000	2,690,000	47,212,000
11. Don Alejandro Roces, Sr. Science and Technology High School	24,723,000	2,331,000	27,054,000

12. San Francisco High School (Don Mariano Marcos HS)	61,070,000	3,809,000	64,879,000
13. Don Quintin Paredes High School	7,722,000	552,000	8,274,000
14. Doña Josefa Jara Martinez Vocational High School	17,470,000	1,371,000	18,841,000
15. Eulogio Rodriguez, Jr. High School	38,852,000	2,428,000	41,280,000
16. Ernesto Rondon High School (Project 6 High School)	38,778,000	2,548,000	41,326,000
17. Flora A. Ylagan High School	18,895,000	1,234,000	20,129,000
18. Ismael Mathay, Sr. High School (GSIS Village High School)	37,209,000	2,423,000	39,632,000
19. Jose P. Laurel, Sr. High School	25,848,000	1,533,000	27,381,000
20. Juan Sumulong High School	33,226,000	2,010,000	35,236,000
21. Judge Juan Luna High School	36,279,000	2,098,000	38,377,000
22. Krus na Ligas High School	20,688,000	1,405,000	22,093,000
23. Lagro High School (Main)	68,959,000	4,472,000	73,431,000
24. Maligaya High School	28,550,000	2,049,000	30,599,000
25. Manuel Roxas High School	18,312,000	1,271,000	19,583,000
26. Masambong High School	13,358,000	848,000	14,206,000
27. New Era High School	34,085,000	2,370,000	36,455,000
28. North Fairview High School	51,325,000	3,555,000	54,880,000
29. NOH School for the Crippled Children	17,899,000	1,821,000	19,720,000
30. Novaliches High School (Main)	65,874,000	4,372,000	70,246,000
31. Sauyo High School (Pasong Tamo High School)	34,742,000	2,528,000	37,270,000
32. Ponciano Bernardo High School	15,262,000	914,000	16,176,000
33. Pugad Lawin High School	12,955,000	1,075,000	14,030,000
34. Quezon City High School	45,592,000	4,949,000	50,541,000
35. Quezon City Science High School	28,049,000	1,536,000	29,585,000
36. Quirino High School	54,886,000	2,931,000	57,817,000
37. Ramon Magsaysay (Cubao) High School	78,110,000	4,737,000	82,847,000
38. San Jose High School	14,013,000	928,000	14,941,000
39. Sergio Osmeña, Sr. High School (Main)	36,116,000	2,539,000	38,655,000
40. Sta. Lucia High School	37,341,000	2,545,000	39,886,000
41. San Bartolome High School	67,975,000	4,692,000	72,667,000
42. Holy Spirit National High School	37,455,000	2,610,000	40,065,000
43. Tandang Sora National High School	29,401,000	2,482,000	31,883,000
44. Doña Rosario High School	21,882,000	1,756,000	23,638,000
45. Justice Cecilia Muñoz-Palma High School	49,693,000	4,126,000	53,819,000
46. Quirino High School - Pura V. Kalaw Annex		245,000	245,000
47. Judge Feliciano Belmonte, Sr. High School	31,576,000	2,298,000	33,874,000
48. Apolonio Samson National High School		64,000	64,000
49. Baesa National High School		64,000	64,000
c. Division/District Offices (Proper)		13,516,000	13,516,000
d. In-service Training (INSET)		4,856,000	4,856,000
5. Division of Marikina	657,257,000	42,051,000	699,308,000
a. Elementary Education	348,651,000	16,595,000	365,246,000
b. Secondary Education	308,606,000	21,821,000	330,427,000
1. Malanday National High School	17,836,000	2,476,000	20,312,000
2. Concepcion Integrated School (Concepcion Integrated HS)	45,626,000	1,504,000	47,130,000
3. Marikina High School	61,957,000	3,519,000	65,476,000
4. Marikina Science High School	14,102,000	891,000	14,993,000
5. Parang High School	41,555,000	2,558,000	44,113,000
6. Sta. Elena High School	39,137,000	3,088,000	42,225,000
7. Tañong High School (Marikina High School - Tañong Annex)	21,050,000	1,692,000	22,742,000
8. Marikina Heights National High School (Marikina HS Annex)	19,507,000	1,747,000	21,254,000
9. Nangka High School	15,082,000	1,407,000	16,489,000
10. Fortune High School	15,748,000	1,492,000	17,240,000
11. Sto. Niño National High School	5,950,000	526,000	6,476,000

12. San Roque National High School	3,688,000	320,000	4,008,000
13. Barangka National High School	3,966,000	316,000	4,282,000
14. Kalumpang National High School	3,402,000	285,000	3,687,000
c. Division/District Offices (Proper)		2,775,000	2,775,000
d. In-service Training (INSET)		860,000	860,000
6. Division of Pasig	1,053,358,000	72,055,000	1,125,413,000
a. Elementary Education	633,359,000	27,931,000	661,290,000
b. Secondary Education	419,999,000	38,662,000	458,661,000
1. Rizal Experimental Station and Pilot School of Cottage Industries (RESPSCI)	40,696,000	6,938,000	47,634,000
2. Santolan High School (Rizal High School- Santolan)	24,731,000	1,801,000	26,532,000
3. Rizal High School (Main)	111,654,000	8,067,000	119,721,000
4. San Joaquin/Kalawaan High School	28,722,000	2,542,000	31,264,000
5. Sta. Lucia High School	33,935,000	2,930,000	36,865,000
6. Kapitolyo High School (Rizal High School - Kapitolyo)	17,514,000	1,957,000	19,471,000
7. Manggahan High School (Rizal High School - Manggahan Annex)	32,785,000	2,782,000	35,567,000
8. Pinagbuhatan High School (Rizal High School - Pinagbuhatan)	47,113,000	3,544,000	50,657,000
9. Eusebio High School (Rizal High School - Rosario)	35,183,000	3,005,000	38,188,000
10. Sagad High School (Rizal High School - Sagad)	21,844,000	1,768,000	23,612,000
11. Pasig City Science High School	4,244,000	740,000	4,984,000
12. Nagpayong High School	21,578,000	2,588,000	24,166,000
c. Division/District Offices (Proper)		3,970,000	3,970,000
d. In-service Training (INSET)		1,492,000	1,492,000
7. Division of Valenzuela	887,928,000	56,400,000	944,328,000
a. Elementary Education	534,825,000	25,437,000	560,262,000
b. Secondary Education	353,103,000	25,524,000	378,627,000
1. Canumay National High School	17,240,000	1,220,000	18,460,000
2. Caruhatan National High School	16,297,000	1,114,000	17,411,000
3. Dalandanan National High School	47,053,000	2,900,000	49,953,000
4. General T. De Leon National High School	43,694,000	3,390,000	47,084,000
5. Lawang Bato National High School	13,470,000	1,101,000	14,571,000
6. Malinta National High School	28,181,000	1,912,000	30,093,000
7. Maysan National High School	24,709,000	1,625,000	26,334,000
8. Polo National High School	34,964,000	2,482,000	37,446,000
9. Sitero Francisco Memorial National High School	15,328,000	1,140,000	16,468,000
10. Valenzuela National High School (Main)	40,672,000	2,383,000	43,055,000
11. Parada National High School	13,928,000	955,000	14,883,000
12. Mapulang Lupa High School	16,042,000	1,069,000	17,111,000
13. Vicente P. Trinidad National High School	14,210,000	1,180,000	15,390,000
14. Valenzuela City Science High School	6,049,000	484,000	6,533,000
15. Bignay National High School	13,297,000	1,108,000	14,405,000
16. Arkong Bato National High School	5,420,000	424,000	5,844,000
17. Canumay East National High School	1,415,000	428,000	1,843,000
18. Mawang Polo National High School	1,134,000	273,000	1,407,000
19. Dalandanan National High School - Bagbaguin Annex		336,000	336,000

c. Division/District Offices (Proper)		4,167,000	4,167,000
d. In-service Training (INSET)		1,272,000	1,272,000
8. Division of Makati	762,705,000	54,227,000	816,932,000
a. Elementary Education	441,469,000	21,524,000	462,993,000
b. Secondary Education	321,236,000	28,185,000	349,421,000
1. Benigno "Ninoy" Aquino High School	53,550,000	8,311,000	61,861,000
2. Fort Bonifacio High School	84,085,000	5,409,000	89,494,000
3. General Pio del Pilar National High School	21,959,000	2,175,000	24,134,000
4. Makati High School	62,913,000	3,675,000	66,588,000
5. Makati West High School (Makati Science High School)	17,919,000	979,000	18,898,000
6. San Antonio National High School	14,551,000	1,538,000	16,089,000
7. San Isidro National High School	18,251,000	1,216,000	19,467,000
8. Pitogo High School	29,683,000	2,612,000	32,295,000
9. Bangkal High School	18,325,000	1,612,000	19,937,000
10. Fort Bonifacio High School - Tibagan High School Annex		658,000	658,000
c. Division/District Offices (Proper)		3,442,000	3,442,000
d. In-service Training (INSET)		1,076,000	1,076,000
9. Division of Muntinlupa	558,239,000	43,183,000	601,422,000
a. Elementary Education	353,251,000	16,930,000	370,181,000
b. Secondary Education	204,988,000	23,066,000	228,054,000
1. Muntinlupa National High School	93,585,000	5,741,000	99,326,000
2. Pedro E. Diaz High School	70,362,000	10,835,000	81,197,000
3. Muntinlupa Science High School	7,398,000	795,000	8,193,000
4. Muntinlupa Business High School (Pedro E. Diaz High School - Buli Annex)	30,814,000	4,104,000	34,918,000
5. Muntinlupa National High School - NBP Annex	2,829,000	1,203,000	4,032,000
6. Muntinlupa Business High School - Sucat Annex		388,000	388,000
c. Division/District Offices (Proper)		2,341,000	2,341,000
d. In-service Training (INSET)		846,000	846,000
10. Division of Parañaque	676,967,000	44,924,000	721,891,000
a. Elementary Education	424,031,000	20,025,000	444,056,000
b. Secondary Education	252,936,000	21,040,000	273,976,000
1. Dr. Arcadio Santos National High School (Main)	41,450,000	2,537,000	43,987,000
2. Parañaque National High School (Main)	140,637,000	8,740,000	149,377,000
3. Masville National High School (Dr. Arcadio Santos National High School - Masville Annex)	16,235,000	1,358,000	17,593,000
4. Baclaran National High School	15,166,000	1,222,000	16,388,000
5. Parañaque National High School - Baclaran Annex	14,056,000	1,310,000	15,366,000
6. Parañaque National High School - Don Galo Annex		944,000	944,000
7. Parañaque National High School - La Huerta Annex		1,560,000	1,560,000
8. Parañaque Science High School - PNHS Annex	5,684,000	477,000	6,161,000
9. Moonwalk National High School	11,918,000	1,930,000	13,848,000
10. Sunvalley National High School	7,790,000	962,000	8,752,000

c. Division/District Offices (Proper)		2,858,000	2,858,000
d. In-service Training (INSET)		1,001,000	1,001,000
11. Division of Las Piñas	652,243,000	48,303,000	700,546,000
a. Elementary Education	415,957,000	20,949,000	436,906,000
b. Secondary Education	236,286,000	23,035,000	259,321,000
1. Las Piñas East High School (Main)	77,334,000	3,939,000	81,273,000
2. Las Piñas National High School (Main)	58,364,000	4,275,000	62,639,000
3. Las Piñas North National High School	25,876,000	2,148,000	28,024,000
4. Las Piñas East National High School -Talon Village Annex	492,000	1,453,000	1,945,000
5. Captain Albert Aguilar National High School	43,971,000	3,551,000	47,522,000
6. Golden Acres National High School (Las Piñas National High School - Golden Acres Annex)	27,949,000	2,382,000	30,331,000
7 Las Piñas East High School - Equitable Annex		1,428,000	1,428,000
8. Las Piñas City National Science High School	2,300,000	316,000	2,616,000
9. Captain Albert Aguilar National High School Annex		2,224,000	2,224,000
10. Las Piñas National High School - Gatchalian Annex		493,000	493,000
11. TS Cruz High School		826,000	826,000
c. Division/District Offices (Proper)		3,211,000	3,211,000
d. In-service Training (INSET)		1,108,000	1,108,000
12. Division of Mandaluyong	528,717,000	46,926,000	575,643,000
a. Elementary Education	264,010,000	14,385,000	278,395,000
b. Secondary Education	264,707,000	27,855,000	292,562,000
1. Andres Bonifacio Integrated School	27,747,000	2,788,000	30,535,000
2. Bonifacio Javier High School	21,694,000	2,452,000	24,146,000
3. Mataas na Paaralang Heptali A. Gonzales	43,826,000	3,575,000	47,401,000
4. Mandaluyong High School	47,896,000	3,584,000	51,480,000
5. City of Mandaluyong Science High School	13,488,000	2,824,000	16,312,000
6. Jose Fabella Memorial High School	46,373,000	3,277,000	49,650,000
7. Isaac Lopez Integrated School	14,537,000	1,830,000	16,367,000
8. Highway Hills Integrated School	13,748,000	1,914,000	15,662,000
9. Eulogio Rodriguez Integrated School	14,850,000	1,673,000	16,523,000
10. Ilaya Barangka Integrated School	2,548,000	938,000	3,486,000
11. Addition Hills Integrated School	18,000,000	3,000,000	21,000,000
c. Division/District Offices (Proper)		4,067,000	4,067,000
d. In-service Training (INSET)		619,000	619,000
13. Division of Taguig and Pateros	931,272,000	62,657,000	993,929,000
a. Elementary Education	581,518,000	28,598,000	610,116,000
b. Secondary Education	349,754,000	28,874,000	378,628,000
1. Bagumbayan National High School	29,319,000	2,556,000	31,875,000
2. Pateros National High School	53,320,000	2,830,000	56,150,000
3. Gen. Ricardo G. Papa, Sr. Memorial High School, Main	35,854,000	2,237,000	38,091,000
4. Signal Village High School	72,445,000	5,703,000	78,148,000
5. Taguig National High School	38,645,000	2,306,000	40,951,000

6. Tipas National High School	15,317,000	1,123,000	16,440,000
7. Western Bicutan National High School	30,376,000	2,670,000	33,046,000
8. Maria Concepcion Cruz High School	14,149,000	800,000	14,949,000
9. Maria Asuncion Rodriguez Tinga National High School	14,199,000	1,182,000	15,381,000
10. Taguig Science High School	8,475,000	529,000	9,004,000
11. Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	6,506,000	2,182,000	8,688,000
12. Upper Bicutan National High School	28,320,000	2,511,000	30,831,000
13. Agripino Manalo National High School	2,829,000	244,000	3,073,000
14. Gen. Ricardo G. Papa, Sr. Memorial High School Annex		833,000	833,000
15. Pres. Diosdado Macapagal High School - Signal Village National High School Annex		1,168,000	1,168,000
c. Division/District Offices (Proper)		3,755,000	3,755,000
d. In-service Training (INSET)		1,430,000	1,430,000
14. Division of Malabon City	627,143,000	43,240,000	670,383,000
a. Elementary Education	414,883,000	19,983,000	434,866,000
b. Secondary Education	212,260,000	17,230,000	229,490,000
1. Malabon National High School	70,477,000	4,551,000	75,028,000
2. Panghulo National High School	18,906,000	1,279,000	20,185,000
3. Potrero National High School	18,129,000	1,380,000	19,509,000
4. San Roque National High School	26,680,000	1,744,000	28,424,000
5. Tinajeros National High School	40,282,000	2,829,000	43,111,000
6. Tugatog National High School	26,048,000	1,864,000	27,912,000
7. Tañong National High School	11,452,000	837,000	12,289,000
8. Malabon National High School (Longos Annex)	286,000	763,000	1,049,000
9. Malabon Science and Technology High School		309,000	309,000
10. Tañong Integrated School		221,000	221,000
11. Malabon National High School - Concepcion Voc-Tech Annex		368,000	368,000
12. Col. R. Camus Integrated School		205,000	205,000
13. Tinajeros National High School - Acacia Annex		632,000	632,000
14. Catmon Integrated School		248,000	248,000
c. Division/District Offices (Proper)		4,525,000	4,525,000
d. In-service Training (INSET)		1,502,000	1,502,000
15. Division of San Juan City	48,021,000	7,702,000	55,723,000
a. Elementary Education	3,505,000	3,961,000	7,466,000
b. Secondary Education	44,516,000	2,543,000	47,059,000
1. San Juan National High School	44,516,000	2,543,000	47,059,000
c. Division/District Offices (Proper)		1,000,000	1,000,000
d. In-service Training (INSET)		198,000	198,000
16. Division of Navotas City	384,983,000	24,974,000	409,957,000
a. Elementary Education	275,289,000	12,211,000	287,500,000
b. Secondary Education	109,694,000	10,375,000	120,069,000

1. Kaunlaran High School	35,009,000	2,492,000	37,501,000
2. Navotas National High School	37,107,000	3,876,000	40,983,000
3. San Rafael National High School	11,066,000	2,076,000	13,142,000
4. Tangos National High School	18,124,000	1,191,000	19,315,000
5. Tanza National High School	8,388,000	740,000	9,128,000
b. Division/District Offices (Proper)		1,777,000	1,777,000
c. In-service Training (INSET)		611,000	611,000
Sub-total, National Capital Region	17,425,174,000	1,179,560,000	18,604,734,000
2. REGION I			
1. Elementary Education	8,399,068,000	418,175,000	8,817,243,000
2. Secondary Education	3,824,336,000	289,008,000	4,113,344,000
3. Division/District Offices (Proper)		50,185,000	50,185,000
4. In-service Training (INSET)		19,707,000	19,707,000
5. Hardship Pay	12,404,000		12,404,000
6. Lump-sum for ERF, MT and Reclassification of Positions	18,668,000		18,668,000
Sub-total, Region I	12,254,476,000	777,075,000	13,031,551,000
a. Lump-sum Expenditures	31,072,000	32,944,000	64,016,000
1. Hardship Pay	12,404,000		12,404,000
2. Cash Allowance		32,944,000	32,944,000
a. Elementary Education		24,050,000	24,050,000
b. Secondary Education		8,894,000	8,894,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	18,668,000		18,668,000
b. Division Offices	12,223,404,000	744,131,000	12,967,535,000
1. Division of Ilocos Norte	1,239,201,000	75,393,000	1,314,594,000
a. Elementary Education	919,371,000	43,910,000	963,281,000
b. Secondary Education	319,830,000	24,369,000	344,199,000
1. Adams National High School	2,795,000	211,000	3,006,000
2. Bacarra National Comprehensive High School	29,835,000	1,686,000	31,521,000
3. Banna High School (Banna National High School)	3,759,000	389,000	4,148,000
4. Bangui National High School	11,811,000	666,000	12,477,000
5. Burgos Agro-Industrial School	12,663,000	675,000	13,338,000
6. Cadaratan National High School	5,682,000	422,000	6,104,000
7. Caestebanan National High School	4,013,000	293,000	4,306,000
8. Carasi National High School	3,437,000	249,000	3,686,000
9. Caribquib National High School	3,893,000	265,000	4,158,000
10. Catagtaguen National High School	4,987,000	353,000	5,340,000
11. Currimao National High School	8,738,000	411,000	9,149,000
12. Davila National High School	4,390,000	355,000	4,745,000
13. Dingras National High School & Lt. Edgar Foz Memorial National High School	13,845,000	878,000	14,723,000

14. Don Salustiano Aquino National High School	8,948,000	560,000	9,508,000
15. Dumalneg National High School	2,474,000	204,000	2,678,000
16. Ilocos Norte Agricultural College	22,784,000	1,124,000	23,908,000
17. Luzong National High School	4,844,000	442,000	5,286,000
18. Marcos National High School (formerly Marcos AIS)	11,684,000	704,000	12,388,000
19. Nagrebcan National High School	4,012,000	299,000	4,311,000
20. Nueva Era National High School	7,417,000	457,000	7,874,000
21. Pagsanahan National High School	3,961,000	324,000	4,285,000
22. Pagudpud National Comprehensive High School (formerly Bangui School of Fisheries)	7,880,000	489,000	8,369,000
23. Paoay Lake National High School	12,041,000	581,000	12,622,000
24. Pasaleng National High School	4,694,000	361,000	5,055,000
25. Pinili National High School (formerly Darat NHS)	7,978,000	604,000	8,582,000
26. San Nicolas National High School	24,072,000	1,391,000	25,463,000
27. Sarrat National High School	19,260,000	1,172,000	20,432,000
28. Solsona National High School	18,377,000	808,000	19,185,000
29. Vintar National High School	5,976,000	362,000	6,338,000
30. Bangui National High School (Banban Campus)	2,663,000	252,000	2,915,000
31. Bangui National High School (Lanao Campus)		263,000	263,000
32. Currimao National High School (Pias-Gaang Campus)		308,000	308,000
33. Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus)		217,000	217,000
34. San Marcelino National High School	3,687,000	315,000	4,002,000
35. Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcos Campus)		193,000	193,000
36. Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus)		166,000	166,000
37. Suyo National High School	3,575,000	253,000	3,828,000
38. Marcos National High School (Agunit Campus)		203,000	203,000
39. Marcos National High School (Santiago Campus)		222,000	222,000
40. Pagudpud National Comprehensive High School (Manayon Campus)		94,000	94,000
41. Paoay Lake National High School (Poblacion Campus)		518,000	518,000
42. San Nicolas National High School (Bingao Campus)		462,000	462,000
43. Solsona National High School (Bagbag Campus)		306,000	306,000
44. Solsona National High School (Talugtog Campus)		279,000	279,000
45. Pallas Integrated School	2,214,000	298,000	2,512,000
46. Batac National High School and Baay Bungon National High School	18,053,000	762,000	18,815,000
47. Crispina Marcos Valdez National High School	3,098,000	305,000	3,403,000
48. Batac National High School (Payao Campus)		243,000	243,000
49. Batac National High School (Poblacion Campus)		787,000	787,000
50. Adriano P. Arzadon National High School	865,000	211,000	1,076,000
51. Isic-isic National High School	1,145,000	232,000	1,377,000
52. Sta. Rosa National High School	8,280,000	555,000	8,835,000
53. Salpad Integrated School		99,000	99,000
54. Malaguip Integrated School		91,000	91,000
c. Division/District Offices (Proper)		4,918,000	4,918,000
d. In-service Training (INSET)		2,196,000	2,196,000
2. Division of Ilocos Sur	1,485,318,000	88,335,000	1,573,653,000
a. Elementary Education	1,165,359,000	55,076,000	1,220,435,000
b. Secondary Education	319,959,000	24,532,000	344,491,000
1. Ag-agrao National High School	2,854,000	271,000	3,125,000
2. Alilem Daya National High School	4,129,000	411,000	4,540,000

3. Amarao National High School	2,807,000	307,000	3,114,000
4. San Juan National High School	16,676,000	895,000	17,571,000
5. Sugpon National High School (Balbalayang National High School)	3,706,000	286,000	3,992,000
6. Banayoyo National High School	5,326,000	404,000	5,730,000
7. Bantay National High School	3,804,000	300,000	4,104,000
8. Basug National High School	3,634,000	240,000	3,874,000
9. Belen National High School	2,379,000	266,000	2,645,000
10. Burgos National High School	6,003,000	520,000	6,523,000
11. Cabittaogan National High School	4,325,000	358,000	4,683,000
12. Cabugao National High School (Turrod NHS)	7,290,000	603,000	7,893,000
13. Caoayan National High School	2,352,000	274,000	2,626,000
14. Cervantes National High School	5,216,000	497,000	5,713,000
15. Del Pilar National High School	2,551,000	248,000	2,799,000
16. Dili National High School	6,973,000	516,000	7,489,000
17. Dinaratan National High School	2,808,000	223,000	3,031,000
18. Imelda National High School	2,663,000	237,000	2,900,000
19. Lidlidda National High School	4,187,000	367,000	4,554,000
20. Lipit National High School	2,796,000	261,000	3,057,000
21. Lussoc National High School	7,955,000	473,000	8,428,000
22. Magsingal National High School	5,771,000	523,000	6,294,000
23. Manzante National High School	1,874,000	204,000	2,078,000
24. Magbukel National High School	5,216,000	437,000	5,653,000
25. Maglaoa-an National High School	10,259,000	505,000	10,764,000
26. Magsuputan National High School	2,927,000	258,000	3,185,000
27. Magtablaan National High School	4,189,000	341,000	4,530,000
28. Narvacan National Central High School (Narvacan NHS)	33,198,000	1,865,000	35,063,000
29. Pagangpang National High School	5,000,000	331,000	5,331,000
30. Palali National High School	2,190,000	217,000	2,407,000
31. Pantay Tamurong National High School	2,421,000	232,000	2,653,000
32. Pug-os National High School, Cabugao	3,081,000	265,000	3,346,000
33. Puro National High School, Caoayan	2,401,000	211,000	2,612,000
34. Puro National High School (Magsingal)	3,197,000	315,000	3,512,000
35. Quirino National High School	4,829,000	380,000	5,209,000
36. Rancho National High School	2,075,000	193,000	2,268,000
37. Teodoro Hernaez National High School (Sabuanan National High School)	8,610,000	728,000	9,338,000
38. Salcedo National High School	5,924,000	456,000	6,380,000
39. San Esteban National High School	5,363,000	443,000	5,806,000
40. San Pedro National High School	2,558,000	243,000	2,801,000
41. Santiago National High School (formerly ISPSC High School - Santiago Campus)	5,187,000	420,000	5,607,000
42. Sta. Maria National High School (ISPSC High School - Santa Maria)	11,944,000	883,000	12,827,000
43. Sigay National High School	2,169,000	223,000	2,392,000
44. Sinait National High School	31,982,000	1,905,000	33,887,000
45. Solot-Solot National High School	5,112,000	349,000	5,461,000
46. Sulvec Integrated School (formerly ISPSC - Narvacan Campus)	2,429,000	211,000	2,640,000
47. Suyo National High School (formerly ISPSC High School - Suyo Campus)	7,785,000	455,000	8,240,000
48. Tagudin National High School (ISPSC High School - Tagudin)	25,380,000	1,726,000	27,106,000
49. Tay-ac National High School	1,788,000	239,000	2,027,000
50. San Emilio National High School (formerly Tiangan Matibuey National High School)	2,187,000	235,000	2,422,000
51. Nabilbila Integrated School	3,272,000	295,000	3,567,000
52. Lungug Integrated School	2,908,000	292,000	3,200,000
53. Pudoc West Integrated School	2,302,000	294,000	2,596,000
54. Suyo National High School Annex, Barangay Baringcucurong	1,134,000	166,000	1,300,000

55. San Sebastian National High School	1,712,000	147,000	1,859,000
56. San Vicente Integrated School		270,000	270,000
57. Sisim National High School	1,151,000	105,000	1,256,000
58. Binacud Integrated School		113,000	113,000
59. Ambalayat Integrated School		100,000	100,000
c. Division/District Offices (Proper)		5,973,000	5,973,000
d. In-service Training (INSET)		2,754,000	2,754,000
3. Division of La Union	1,504,994,000	93,596,000	1,598,590,000
a. Elementary Education	1,049,623,000	49,748,000	1,099,371,000
b. Secondary Education	455,371,000	35,547,000	490,918,000
1. Eulogio Clarence de Guzman Junior Memorial National Vocational School	3,004,000	269,000	3,273,000
2. Amlang-Magtagaan National High School	4,284,000	345,000	4,629,000
3. Anduyan National High School	3,391,000	259,000	3,650,000
4. Aringay National High School	22,521,000	1,385,000	23,906,000
5. Baccuit National High School	4,200,000	390,000	4,590,000
6. Bacnotan National High School	34,608,000	1,842,000	36,450,000
7. Bail National High School	3,530,000	322,000	3,852,000
8. Castor Concepcion Memorial High School (formerly Balaoan National High School)	12,765,000	847,000	13,612,000
9. Balbalayang National High School	5,491,000	368,000	5,859,000
10. Ballay National High School	2,805,000	244,000	3,049,000
11. Bawanta National High School	3,315,000	302,000	3,617,000
12. Bungol National High School	3,248,000	291,000	3,539,000
13. Burgos National High School	5,322,000	424,000	5,746,000
14. Butubut National High School	3,415,000	296,000	3,711,000
15. Cambaly National High School	2,764,000	235,000	2,999,000
16. Corrooy National High School	2,960,000	301,000	3,261,000
17. Cuenca National High School	1,897,000	219,000	2,116,000
18. Damortis National High School	12,647,000	625,000	13,272,000
19. DMMMSU National High School (Paraoir)	6,093,000	413,000	6,506,000
20. Don E. De Guzman Memorial National High School	26,797,000	1,759,000	28,556,000
21. Doña Francisca Lacsamana Viuda De Ortega Memorial National High School	22,212,000	1,317,000	23,529,000
22. Duplas National High School	2,401,000	214,000	2,615,000
23. Northern Naguilian National High School (formerly Gusing National High School)	6,443,000	496,000	6,939,000
24. Leones National High School	3,421,000	324,000	3,745,000
25. Don Rufino Olarte Memorial National High School (formerly Lloren National High School)	3,948,000	331,000	4,279,000
26. Luna National High School	25,528,000	1,122,000	26,650,000
27. Southern Naguilian National High School (formerly Nagungunay National High School)	4,581,000	373,000	4,954,000
28. Nagasaas National High School	3,091,000	312,000	3,403,000
29. Naguilian National High School	25,172,000	1,603,000	26,775,000
30. Oanari National High School	5,820,000	437,000	6,257,000
31. Old Sudipen National High School	3,735,000	261,000	3,996,000
32. Parasapas National High School	3,275,000	302,000	3,577,000
33. Paringao National High School	4,594,000	352,000	4,946,000
34. Caba National High School (formerly Poblacion Norte National High School)	5,249,000	491,000	5,740,000
35. President Elpidio Quirino National High School	24,691,000	1,223,000	25,914,000
36. Pugo Central National High School	5,918,000	478,000	6,396,000
37. Regional Science High School, La Union	6,002,000	425,000	6,427,000

38. Rosario Integrated School	11,431,000	1,081,000	12,512,000
39. San Francisco National High School	3,064,000	275,000	3,339,000
40. San Gabriel Vocational High School	9,064,000	927,000	9,991,000
41. San Gregorio National High School	2,563,000	282,000	2,845,000
42. San Jose National High School	4,714,000	412,000	5,126,000
43. San Luis National High School	3,549,000	313,000	3,862,000
44. San Manuel Norte National High School	5,591,000	485,000	6,076,000
45. Santol Vocational High School (Santol NHS)	6,439,000	407,000	6,846,000
46. Saytan National High School	3,062,000	254,000	3,316,000
47. Sinapangan National High School	4,758,000	364,000	5,122,000
48. Sta. Teresa National High School	4,230,000	354,000	4,584,000
49. Sto. Rosario National High School	16,265,000	778,000	17,043,000
50. Sudipen Vocational High School	4,223,000	344,000	4,567,000
51. Suyo National High School	3,817,000	344,000	4,161,000
52. Tagudtod National High School	3,327,000	288,000	3,615,000
53. Tanglag National High School	3,658,000	334,000	3,992,000
54. Tubao National High School	13,906,000	829,000	14,735,000
55. Wenceslao National High School	2,464,000	308,000	2,772,000
56. Aringay National High School - Banca Annex		167,000	167,000
57. DMMMSU National High School (Alipang)	2,531,000	245,000	2,776,000
58. Doña Francisca Lacsamana Viuda De Ortega Memorial National High School - Casacristo Annex	570,000	258,000	828,000
59. Luna National High School - Cantoria Annex		250,000	250,000
60. Luna National High School - Rimos Annex		242,000	242,000
61. Don Eufemio F. Eriguel Memorial National High School (Pres. Elpidio Quirino National High School Annex)	15,187,000	1,224,000	16,411,000
62. Santol Vocational High School (Santol NHS) Tignay Annex		190,000	190,000
63. San Juan National High School - Sto. Rosario National High School Annex	570,000	529,000	1,099,000
64. Guesset National High School	288,000	235,000	523,000
65. Manga Community High School	2,349,000	223,000	2,572,000
66. Baay Integrated School	1,765,000	206,000	1,971,000
67. Bacnotan National High School - Annex (Bitalag)		272,000	272,000
68. Burgos National High School - Upper Tumapok Annex	572,000	179,000	751,000
69. Sto. Tomas National High School	2,846,000	550,000	3,396,000
70. Tubao National High School - Halog West Annex		162,000	162,000
71. Bungro-Sucoc Integrated School	291,000	130,000	421,000
72. Dagup Integrated School	1,139,000	190,000	1,329,000
73. Mindoro Integrated School		158,000	158,000
74. Luna National Vocational High School		109,000	109,000
75. Suiguidan Integrated School		112,000	112,000
76. Lipay Integrated School		136,000	136,000
77. Casilagan Integrated School		116,000	116,000
78. Liquicia Integrated School		88,000	88,000
c. Division/District Offices (Proper)		5,814,000	5,814,000
d. In-service Training (INSET)		2,487,000	2,487,000
4. Division of Pangasinan I	3,107,657,000	196,350,000	3,304,007,000
a. Elementary Education	2,090,104,000	102,115,000	2,192,219,000
b. Secondary Education	1,017,553,000	77,404,000	1,094,957,000
1. Agno National High School	18,925,000	1,123,000	20,048,000
2. Aliaga High School	3,686,000	339,000	4,025,000
3. Anda National High School	10,432,000	512,000	10,944,000
4. Arnedo National High School	6,257,000	458,000	6,715,000
5. Balangay National High School	4,193,000	376,000	4,569,000

6. Balingasay National High School	6,834,000	524,000	7,358,000
7. Baloling National High School	3,277,000	288,000	3,565,000
8. Banaoang National High School	6,993,000	571,000	7,564,000
9. Bangan Oda National High School	5,717,000	426,000	6,143,000
10. Bani National High School (San Jose)	9,796,000	732,000	10,528,000
11. Banog Sur National High School	1,946,000	242,000	2,188,000
12. Basista National High School	20,164,000	1,365,000	21,529,000
13. Bayambang National High School (Bayambang)	66,679,000	3,959,000	70,638,000
14. Bayambang National High School (Infanta)	2,595,000	266,000	2,861,000
15. Bayoyong National High School	2,035,000	190,000	2,225,000
16. Beleng National High School	2,763,000	300,000	3,063,000
17. Binabalian National High School	7,787,000	610,000	8,397,000
18. Binmaley School of Fisheries (Pangasinan College of Fisheries)	16,783,000	1,247,000	18,030,000
19. Bocboc East National High School	5,924,000	503,000	6,427,000
20. Bogtong National High School	3,739,000	370,000	4,109,000
21. Bolinao School of Fisheries	13,932,000	751,000	14,683,000
22. Botao National High School	4,635,000	416,000	5,051,000
23. Bued National High School	12,557,000	879,000	13,436,000
24. Buenlag National High School	4,896,000	413,000	5,309,000
25. Burgos National High School	15,699,000	924,000	16,623,000
26. Cabanaetan National High School	2,084,000	248,000	2,332,000
27. Cabayaoasan National High School	5,071,000	474,000	5,545,000
28. Cabungan National High School	2,523,000	254,000	2,777,000
29. Calasiao Comprehensive National High School	56,173,000	3,590,000	59,763,000
30. Calbeg National High School	4,122,000	361,000	4,483,000
31. Camaley National High School	6,016,000	454,000	6,470,000
32. Canan National High School (including Palapar National High School)	4,527,000	425,000	4,952,000
33. Carot National High School	3,340,000	323,000	3,663,000
34. Cato National High School	7,952,000	584,000	8,536,000
35. Clemente Cristobal National High School	2,839,000	264,000	3,103,000
36. Dacap Norte National High School	10,913,000	693,000	11,606,000
37. Daniel Maramba National High School	33,432,000	2,258,000	35,690,000
38. Dewey National High School	2,462,000	226,000	2,688,000
39. Domingo P. Boquiren National High School	4,564,000	346,000	4,910,000
40. Don Guadencio B. Dumlao National High School	3,000,000	274,000	3,274,000
41. Don Pedro National High School	5,072,000	395,000	5,467,000
42. Doyong Malabago National High School	6,950,000	590,000	7,540,000
43. Dulag National High School	10,977,000	715,000	11,692,000
44. Dumpay National High School	10,972,000	677,000	11,649,000
45. Eguia National High School	8,583,000	538,000	9,121,000
46. Enrico T. Prado National High School (Buer-Bayaoas National High School)	10,633,000	826,000	11,459,000
47. Estanza National High School	11,220,000	740,000	11,960,000
48. Galarin National High School	6,580,000	551,000	7,131,000
49. Garreta National High School	3,351,000	295,000	3,646,000
50. Hermosa National High School	4,232,000	383,000	4,615,000
51. Ilog Malino National High School	1,844,000	232,000	2,076,000
52. Labrador National High School	18,149,000	1,262,000	19,411,000
53. Lareg-Lareg National High School (Mendoza NHS)	2,786,000	258,000	3,044,000
54. Lasip National High School	9,600,000	639,000	10,239,000
55. Lokeb Norte National High School	3,604,000	337,000	3,941,000
56. Lokeb Sur National High School	5,955,000	537,000	6,492,000
57. Luciente II National High School	4,284,000	376,000	4,660,000
58. Luna National High School	5,531,000	482,000	6,013,000
59. Lunec National High School	3,327,000	295,000	3,622,000
60. Macaleeng National High School	2,185,000	246,000	2,431,000
61. Macarang National High School	10,668,000	873,000	11,541,000
62. Magalong National High School	4,773,000	372,000	5,145,000

63. Malasiqui National High School	35,083,000	2,405,000	37,488,000
64. Malimpin National High School	3,804,000	344,000	4,148,000
65. Mangatarem National High School	39,157,000	2,250,000	41,407,000
66. Mapandan National High School	17,637,000	1,154,000	18,791,000
67. Matic-Matic National High School	4,465,000	388,000	4,853,000
68. Moises Rebamontan High School (Carungay National High School - M. R. Rebamontan)	5,238,000	446,000	5,684,000
69. Minien National High School	4,135,000	409,000	4,544,000
70. Naguilayan National High School	1,861,000	210,000	2,071,000
71. Nalsian Tombling National High School	4,667,000	432,000	5,099,000
72. Nancapian National High School	2,327,000	238,000	2,565,000
73. Olea National High School	6,319,000	528,000	6,847,000
74. Olo National High School	3,704,000	342,000	4,046,000
75. Pangasinan National High School	73,690,000	4,296,000	77,986,000
76. Pangasinan School of Arts and Trades	20,200,000	2,424,000	22,624,000
77. Parayao National High School	12,151,000	798,000	12,949,000
78. Urbiztondo National High School (formerly Pasibi National High School)	11,427,000	816,000	12,243,000
79. Payas National High School	6,399,000	485,000	6,884,000
80. Pilar National High School	9,057,000	619,000	9,676,000
81. Pogoruac National High School	4,935,000	446,000	5,381,000
82. Polong National High School	18,128,000	1,295,000	19,423,000
83. Primicias National High School	3,447,000	327,000	3,774,000
84. Quetegan National High School	3,902,000	369,000	4,271,000
85. Quinaoayanan National High School	3,693,000	325,000	4,018,000
86. Ranao National High School	3,412,000	243,000	3,655,000
87. Ranom Iloco National High School	3,713,000	355,000	4,068,000
88. Real National High School	7,975,000	645,000	8,620,000
89. Salomague National High School	9,388,000	656,000	10,044,000
90. Sampaloc National High School	4,259,000	390,000	4,649,000
91. San Jose National High School, Anda	4,990,000	431,000	5,421,000
92. San Julian National High School	3,083,000	274,000	3,357,000
93. San Miguel National High School, Bani	3,654,000	315,000	3,969,000
94. Sanlibo National High School	3,999,000	369,000	4,368,000
95. Sual National High School	19,913,000	1,312,000	21,225,000
96. Tagudin National High School	4,837,000	453,000	5,290,000
97. Talospatang National High School	7,770,000	505,000	8,275,000
98. Tambobong National High School	3,681,000	350,000	4,031,000
99. Tamalang National High School	4,488,000	414,000	4,902,000
100. Tiep National High School	3,097,000	285,000	3,382,000
101. Tobor National High School	4,109,000	331,000	4,440,000
102. Tococ National High School	7,143,000	555,000	7,698,000
103. Tondol National High School	3,873,000	359,000	4,232,000
104. Torres National High School	5,487,000	443,000	5,930,000
105. Tuliao National High School	5,126,000	403,000	5,529,000
106. Doña Irene Rayos Ombac Memorial National High School (formerly Umanday National High School)	17,138,000	1,218,000	18,356,000
107. Zaragoza National High School	4,952,000	426,000	5,378,000
108. Palapar National High School (Attached to Canan National High School)	3,719,000	289,000	4,008,000
109. Bayaoas National High School (Attached to Buer Bayaoas National High School)	4,787,000	623,000	5,410,000
110. Luna National High School (Catuday Annex)	581,000	213,000	794,000
111. Pangascasan Integrated School	3,483,000	406,000	3,889,000
112. Mabulitec Integrated School	3,484,000	262,000	3,746,000
113. Bacnit Integrated School	1,426,000	199,000	1,625,000
114. Bugallon Integrated School	4,880,000	720,000	5,600,000
115. Tupa Integrated School	1,426,000	209,000	1,635,000
116. A.P. Guevarra Integrated School	1,420,000	173,000	1,593,000
117. Catubig Integrated School	575,000	164,000	739,000

118. Dalanguiring Integrated School	856,000	215,000	1,071,000
119. Tampac Integrated School	865,000	202,000	1,067,000
120. Liwa-liwa Integrated School		131,000	131,000
121. Donalandan Center Integrated School		171,000	171,000
122. Urbiztondo Integrated School		239,000	239,000
123. Ramon Magsaysay Integrated School		121,000	121,000
124. Bolinao Integrated School		158,000	158,000
125. Malawa Integrated School		106,000	106,000
126. Abatagamen Integrated School		95,000	95,000
127. Sapa Grande Integrated School		88,000	88,000
128. Infanta Integrated School		139,000	139,000
129. Portic Integrated School		101,000	101,000
130. Catalino D. Cerezo National High School		125,000	125,000
c. Division/District Offices (Proper)		11,725,000	11,725,000
d. In-service Training (INSET)		5,106,000	5,106,000
5. Division of Pangasinan II	2,672,380,000	160,494,000	2,832,874,000
a. Elementary Education	1,727,288,000	81,543,000	1,808,831,000
b. Secondary Education	945,092,000	64,891,000	1,009,983,000
1. Alibeng National High School	2,459,000	229,000	2,688,000
2. Amagbagan National High School	2,793,000	269,000	3,062,000
3. Amamperez Agro-Industrial High School	6,751,000	406,000	7,157,000
4. Ambalangan-Dalin National High School	2,611,000	264,000	2,875,000
5. Angela Valdez Ramos National High School	16,097,000	928,000	17,025,000
6. Anonang National High School	5,988,000	465,000	6,453,000
7. Antonio P. Villar National High School (Sto. Tomas National High School)	10,554,000	666,000	11,220,000
8. Arboleda National High School (San Pedro III National High School)	4,928,000	413,000	5,341,000
9. Ariston Bantog National High School	7,486,000	513,000	7,999,000
10. Artacho National High School	9,710,000	509,000	10,219,000
11. Alejandro F. Oligan National High School (formerly Asan Sur National High School)	6,343,000	453,000	6,796,000
12. Baguinay National High School	4,879,000	289,000	5,168,000
13. Balungao National High School	8,352,000	735,000	9,087,000
14. Baluyot National High School	2,946,000	242,000	3,188,000
15. Baracbac National High School	3,075,000	245,000	3,320,000
16. Barangobong National High School	2,947,000	262,000	3,209,000
17. Batasan National High School	3,859,000	267,000	4,126,000
18. Bautista National High School	13,924,000	1,124,000	15,048,000
19. Benigno V. Aldana National High School	37,133,000	2,055,000	39,188,000
20. Bersamin Agro-Industrial High School	4,999,000	372,000	5,371,000
21. Binday National High School	4,507,000	345,000	4,852,000
22. Bobonan National High School	6,072,000	414,000	6,486,000
23. Bugayong Integrated School (Bugayong High School)	3,287,000	289,000	3,576,000
24. Bulaoen East National High School	3,159,000	253,000	3,412,000
25. Cabalitian National High School	2,511,000	213,000	2,724,000
26. Cabanbanan National High School	6,193,000	466,000	6,659,000
27. Cabilaoan Agro-Industrial High School	5,972,000	460,000	6,432,000
28. Cacabugaoan National High School	1,517,000	154,000	1,671,000
29. Caloocaoayan National High School	6,976,000	467,000	7,443,000
30. Capulaan National High School	3,727,000	319,000	4,046,000
31. Carusucan Norte National High School	4,125,000	300,000	4,425,000
32. Carusucan Sur National High School	2,714,000	247,000	2,961,000
33. Cipriano Primicias Memorial National High School	16,701,000	842,000	17,543,000

34.	Dalumpinas National High School	4,262,000	248,000	4,510,000
35.	David National High School	6,000,000	403,000	6,403,000
36.	Don Amadeo Perez, Sr. National High School (Binmeckeg National High School)	3,492,000	295,000	3,787,000
37.	Don Benito Agro-Industrial High School	3,799,000	334,000	4,133,000
38.	Don Juan Macaraeg Memorial National High School (Binalonan National High School)	36,408,000	2,369,000	38,777,000
39.	Don Ramon E. Costales Memorial National High School	34,325,000	1,992,000	36,317,000
40.	Eastern Pangasinan Agricultural College	23,047,000	2,063,000	25,110,000
41.	Eugenio Perez National High School (Villegas National High School)	3,856,000	303,000	4,159,000
42.	Flores National High School	3,995,000	268,000	4,263,000
43.	Guiling-Coliling National High School	8,293,000	603,000	8,896,000
44.	San Fabian Integrated School (Inmalog National High School)	5,718,000	392,000	6,110,000
45.	La Paz National High School	9,448,000	571,000	10,019,000
46.	Labayug National High School	3,964,000	348,000	4,312,000
47.	Lagasit National High School	2,779,000	233,000	3,012,000
48.	Laoac National High School	12,047,000	703,000	12,750,000
49.	Lipit National High School	4,146,000	288,000	4,434,000
50.	Lobong National High School	9,717,000	682,000	10,399,000
51.	Luciano Millan Memorial School of Arts and Trades	16,038,000	1,832,000	17,870,000
52.	Mabilao National High School	6,914,000	539,000	7,453,000
53.	Malico National High School	1,954,000	208,000	2,162,000
54.	Manaoag National High School	44,108,000	2,657,000	46,765,000
55.	Mangaldan National High School	78,334,000	4,477,000	82,811,000
56.	Maseil-seil National High School	2,853,000	247,000	3,100,000
57.	Mataas Na Paaralang Juan C. Laya	28,602,000	1,567,000	30,169,000
58.	Nama National High School	2,152,000	260,000	2,412,000
59.	Nantangalan National High School	4,383,000	361,000	4,744,000
60.	Narciso Ramos National High School (Natividad National High School)	9,206,000	622,000	9,828,000
61.	Palguyod National High School	3,731,000	289,000	4,020,000
62.	Panganiban National High School	5,469,000	404,000	5,873,000
63.	Piaz National High School	5,334,000	371,000	5,705,000
64.	Pindangan National High School, Alcala	10,547,000	543,000	11,090,000
65.	Pindangan National High School, Sison	5,658,000	350,000	6,008,000
66.	Pinmilapil National High School	3,696,000	323,000	4,019,000
67.	Prado National High School	3,875,000	321,000	4,196,000
68.	Rajal Angayan National High School	4,596,000	360,000	4,956,000
69.	Robert Estrella National High School	5,968,000	454,000	6,422,000
70.	Rosales National High School	49,318,000	2,764,000	52,082,000
71.	Rosario National High School	3,507,000	251,000	3,758,000
72.	Salud-San Eugenio National High School	2,710,000	231,000	2,941,000
73.	San Aurelio National High School	5,654,000	323,000	5,977,000
74.	San Fabian National High School	37,083,000	2,234,000	39,317,000
75.	San Felipe National High School	4,276,000	322,000	4,598,000
76.	San Isidro National High School	3,824,000	246,000	4,070,000
77.	San Jacinto National High School	25,020,000	1,712,000	26,732,000
78.	San Juan National High School	3,001,000	227,000	3,228,000
79.	San Leon National High School	3,876,000	345,000	4,221,000
80.	San Luis National High School	4,292,000	353,000	4,645,000
81.	San Macario National High School	2,340,000	216,000	2,556,000
82.	San Miguel National High School, Natividad	2,404,000	254,000	2,658,000
83.	San Nicolas East National High School (San Nicolas National High School)	11,936,000	695,000	12,631,000
84.	San Pedro Apartado National High School	4,636,000	311,000	4,947,000
85.	San Quintin National High School (Cabalac National High School)	17,629,000	1,082,000	18,711,000
86.	San Rafael National High School	2,224,000	254,000	2,478,000

87. Sta. Maria National High School, Binalonan	6,520,000	395,000	6,915,000
88. Sta. Maria National High School, San Nicolas	4,023,000	266,000	4,289,000
89. Sto. Domingo National High School	3,133,000	280,000	3,413,000
90. Sto. Tomas National High School, San Nicolas	4,655,000	307,000	4,962,000
91. Sumabnit National High School	3,537,000	275,000	3,812,000
92. Tayug National High School	40,907,000	2,050,000	42,957,000
93. Toboy National High School	8,474,000	479,000	8,953,000
94. Umingan Central National High School	23,120,000	1,601,000	24,721,000
95. Unzad National High School (including Tombod National High School)	4,108,000	352,000	4,460,000
96. Flores Integrated School - San Manuel Annex	4,152,000	456,000	4,608,000
97. Canarvacanan National High School (Attached to Pindangan National High School)	2,035,000	215,000	2,250,000
98. Sison Central Integrated School	3,193,000	330,000	3,523,000
99. Macayo Integrated School	1,484,000	198,000	1,682,000
100. Esperanza National High School (Attached to Artacho National High School)	1,450,000	230,000	1,680,000
101. San Antonio National High School	2,856,000	305,000	3,161,000
102. Bantay Insik Integrated School	1,146,000	163,000	1,309,000
103. Dilan Integrated School	1,418,000	184,000	1,602,000
104. Don Valentin Torres Integrated School		176,000	176,000
105. San Felipe Integrated School	1,142,000	235,000	1,377,000
106. Don Robert Estrella, Sr. National High School		150,000	150,000
107. Mangaldan Integrated School		110,000	110,000
108. Calmay Integrated School		91,000	91,000
109. Gombio-Panaga Integrated School		93,000	93,000
110. Dungon Integrated School		90,000	90,000
111. San Vicente West Integrated School		103,000	103,000
112. Lumayao Integrated School		91,000	91,000
113. Sta. Cruz Integrated School		91,000	91,000
c. Division/District Offices (Proper)		9,983,000	9,983,000
d. In-service Training (INSET)		4,077,000	4,077,000
6. Division of Dagupan City	362,727,000	21,395,000	384,122,000
a. Elementary Education	261,226,000	11,138,000	272,364,000
b. Secondary Education	101,501,000	8,073,000	109,574,000
1. Bonuan Boquig National High School	17,354,000	1,471,000	18,825,000
2. Dagupan City National High School	75,651,000	4,319,000	79,970,000
3. Judge Jose de Venecia, Sr. Memorial National High School	8,496,000	821,000	9,317,000
4. Dagupan City National High School - Carael Annex		584,000	584,000
5. Dagupan City National High School - Salapingao Annex		352,000	352,000
6. East Central Integrated School		225,000	225,000
7. Federico Narag Ceralde Integrated School		194,000	194,000
8. Pugaro Integrated School		107,000	107,000
c. Division/District Offices (Proper)		1,627,000	1,627,000
d. In-service Training (INSET)		557,000	557,000
7. Division of Laoag City	287,237,000	15,633,000	302,870,000
a. Elementary Education	172,227,000	6,906,000	179,133,000
b. Secondary Education	115,010,000	7,141,000	122,151,000

1. Gabu National High School	7,138,000	557,000	7,695,000
2. Ilocos Norte College of Arts and Trades	47,346,000	2,989,000	50,335,000
3. Ilocos Norte National High School	48,672,000	2,805,000	51,477,000
4. Ilocos Norte Regional School of Fisheries	11,854,000	515,000	12,369,000
5. Ilocos Norte National High School - Caaoacan Annex		151,000	151,000
6. Balatong Integrated School		124,000	124,000
c. Division/District Offices (Proper)		1,241,000	1,241,000
d. In-service Training (INSET)		345,000	345,000
8. Division of San Carlos City	460,884,000	26,749,000	487,633,000
a. Elementary Education	329,880,000	13,666,000	343,546,000
b. Secondary Education	131,004,000	10,511,000	141,515,000
1. Abanon National High School	17,009,000	1,082,000	18,091,000
2. Bacnar National High School	3,754,000	299,000	4,053,000
3. Bolingit National High School	4,640,000	360,000	5,000,000
4. Cobol National High School	3,856,000	274,000	4,130,000
5. Colilling National High School	5,991,000	444,000	6,435,000
6. Dayong Malabago National High School	5,383,000	409,000	5,792,000
7. Libas National High School	3,904,000	274,000	4,178,000
8. Lilimasan National High School	3,788,000	275,000	4,063,000
9. Mabalbalino National High School	5,082,000	397,000	5,479,000
10. Malacañang National High School	4,844,000	360,000	5,204,000
11. Pangalangan National High School	8,454,000	558,000	9,012,000
12. Salinap National High School	4,172,000	337,000	4,509,000
13. Speaker Eugenio Perez National Agricultural High School	34,307,000	3,338,000	37,645,000
14. Tamayo National High School	4,107,000	371,000	4,478,000
15. Tandoc National High School	12,586,000	739,000	13,325,000
16. Turac National High School	8,557,000	566,000	9,123,000
17. Tarece Integrated School	570,000	168,000	738,000
18. Guelew Integrated School		150,000	150,000
19. Agdao Integrated School		110,000	110,000
c. Division/District Offices (Proper)		1,889,000	1,889,000
d. In-service Training (INSET)		683,000	683,000
9. Division of Urdaneta City	350,223,000	20,921,000	371,144,000
a. Elementary Education	205,167,000	9,256,000	214,423,000
b. Secondary Education	145,056,000	9,718,000	154,774,000
1. Anonas National High School	4,444,000	335,000	4,779,000
2. Bactad East High School	3,641,000	263,000	3,904,000
3. Badipa National High School	7,452,000	591,000	8,043,000
4. Cabaroan National High School	7,326,000	377,000	7,703,000
5. Cabuloan National High School	4,282,000	321,000	4,603,000
6. Camantiles National High School	4,385,000	366,000	4,751,000
7. Casabula National High School	3,575,000	218,000	3,793,000
8. Catablan National High School	3,568,000	297,000	3,865,000
9. Cayambanan National High School	4,537,000	316,000	4,853,000
10. Camabu National High School	3,709,000	313,000	4,022,000
11. Don Antonio Bongolan National High School (San Jose National High School)	5,162,000	384,000	5,546,000
12. Don Mariano Q. Umpig National High School (Mancayasan)	4,708,000	323,000	5,031,000

13. Labit National High School	3,773,000	299,000	4,072,000
14. Lananpin National High School	6,447,000	472,000	6,919,000
15. Mancalobasaan National High School	3,526,000	275,000	3,801,000
16. Palina East National High School	8,631,000	558,000	9,189,000
17. Palina West National High School	2,650,000	278,000	2,928,000
18. P. Orata National High School (Bactad Proper National High School)	5,440,000	338,000	5,778,000
19. Urdaneta National High School	55,807,000	3,033,000	58,840,000
20. San Jose Leet Integrated School	1,423,000	181,000	1,604,000
21. Don Alipio Fernandez, Sr. Integrated School	570,000	180,000	750,000
c. Division/District Offices (Proper)		1,484,000	1,484,000
d. In-service Training (INSET)		463,000	463,000
10. Division of Candon City	147,858,000	8,702,000	156,560,000
a. Elementary Education	100,668,000	4,336,000	105,004,000
b. Secondary Education	47,190,000	3,001,000	50,191,000
1. Candon City Information Technology National High School	3,493,000	300,000	3,793,000
2. Candon National High School	29,365,000	1,636,000	31,001,000
3. Darapidap Integrated School (Candon City High School - ISPSCHS - Candon City Campus)	2,201,000	238,000	2,439,000
4. Dr. Ricardo Gacula Memorial National High School (formerly Tamurong National High School)	5,692,000	396,000	6,088,000
5. Sto. Tomas National High School	6,439,000	431,000	6,870,000
c. Division/District Offices (Proper)		1,148,000	1,148,000
d. In-service Training (INSET)		217,000	217,000
11. Division of Vigan City	180,768,000	9,806,000	190,574,000
a. Elementary Education	101,056,000	3,691,000	104,747,000
b. Secondary Education	79,712,000	4,781,000	84,493,000
1. Ilocos Sur National High School	70,834,000	3,989,000	74,823,000
2. Vigan East National High School	5,807,000	500,000	6,307,000
3. Vigan West National High School	3,071,000	292,000	3,363,000
c. Division/District Offices (Proper)		1,149,000	1,149,000
d. In-service Training (INSET)		185,000	185,000
12. Division of Alaminos City	200,927,000	13,601,000	214,528,000
a. Elementary Education	132,346,000	6,738,000	139,084,000
b. Secondary Education	68,581,000	5,351,000	73,932,000
1. Alaminos National High School	35,537,000	2,543,000	38,080,000
2. Alos National High School	7,930,000	578,000	8,508,000
3. Cayucay National High School	3,103,000	291,000	3,394,000
4. Inerangan National High School	5,804,000	444,000	6,248,000
5. Polo National High School, Alaminos	3,615,000	325,000	3,940,000
6. San Vicente National High School	5,828,000	495,000	6,323,000
7. Telbang National High School	6,764,000	579,000	7,343,000
8. Ildefonso Quimson Community High School		96,000	96,000

c. Division/District Offices (Proper)		1,175,000	1,175,000
d. In-service Training (INSET)		337,000	337,000
13. Division of San Fernando City	223,230,000	12,155,000	235,385,000
a. Elementary Education	144,753,000	6,002,000	150,755,000
b. Secondary Education	78,477,000	4,795,000	83,272,000
1. Bangbangolan National High School	2,716,000	270,000	2,986,000
2. Dr. Quintin Balcita National High School	4,385,000	346,000	4,731,000
3. La Union National High School	69,308,000	3,774,000	73,082,000
4. La Union National High School - Sacyud Annex	286,000	156,000	442,000
5. Pao National High School	1,782,000	185,000	1,967,000
6. San Fernando City National Vocational High School		64,000	64,000
c. Division/District Offices (Proper)		1,058,000	1,058,000
d. In-service Training (INSET)		300,000	300,000
13. Division of Batac City		1,001,000	1,001,000
a. Division/District Offices (Proper)		1,001,000	1,001,000
Sub-total, Region I	12,254,476,000	777,075,000	13,031,551,000
3. CORDILLERA ADMINISTRATIVE REGION			
1. Kindergarten Education	31,212,000		31,212,000
2. Elementary Education	3,178,138,000	172,680,000	3,350,818,000
3. Secondary Education	1,305,363,000	101,806,000	1,407,169,000
4. Division/District Offices (Proper)		19,145,000	19,145,000
5. In-service Training (INSET)		8,240,000	8,240,000
6. Hardship Pay	17,506,000		17,506,000
7. Lump-sum for ERF, MT and Reclassification of Positions	6,482,000		6,482,000
Sub-total, Cordillera Administrative Region	4,538,701,000	301,871,000	4,840,572,000
a. Lump-sum Expenditures	23,988,000	10,700,000	34,688,000
1. Hardship Pay	17,506,000		17,506,000
2. Cash Allowance		10,700,000	10,700,000
a. Elementary Education		7,869,000	7,869,000
b. Secondary Education		2,831,000	2,831,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	6,482,000		6,482,000
b. Division Offices	4,514,713,000	291,171,000	4,805,884,000
1. Division of Abra	735,754,000	45,294,000	781,048,000
a. Kindergarten Education	5,287,000		5,287,000

b. Elementary Education	549,484,000	28,389,000	577,873,000
c. Secondary Education	180,983,000	12,326,000	193,309,000
1. Abas National High School	2,128,000	198,000	2,326,000
2. Abra High School	32,154,000	1,824,000	33,978,000
3. Baay National High School	3,527,000	237,000	3,764,000
4. Bolbolo National High School	2,078,000	172,000	2,250,000
5. Boliney National High School	2,647,000	229,000	2,876,000
6. Caganayan National High School	1,634,000	183,000	1,817,000
7. Capitan National High School	3,008,000	257,000	3,265,000
8. Cayapa National High School	4,715,000	276,000	4,991,000
9. Cristina B. Gonzales Memorial High School	14,575,000	743,000	15,318,000
10. Dalit National High School	4,166,000	364,000	4,530,000
11. Dilong National High School	2,835,000	201,000	3,036,000
12. Dugong National High School	3,692,000	269,000	3,961,000
13. Gaddani National High School	6,898,000	498,000	7,396,000
14. Langiden National High School	2,470,000	254,000	2,724,000
15. Lul-luno National High School	2,410,000	200,000	2,610,000
16. Luzong National High School	2,481,000	229,000	2,710,000
17. Nataragan National Agricultural High School	4,385,000	269,000	4,654,000
18. Northern Abra National High School	15,297,000	680,000	15,977,000
19. Pangtod National High School	3,777,000	312,000	4,089,000
20. Pilar Rural High School	13,444,000	489,000	13,933,000
21. Pulot National High School	4,130,000	308,000	4,438,000
22. Quidaoen National High School	2,383,000	209,000	2,592,000
23. Rosalio Eduarte National High School	4,689,000	356,000	5,045,000
24. San Isidro National High School	3,811,000	302,000	4,113,000
25. San Jose Catacdegan National High School	8,358,000	542,000	8,900,000
26. San Quintin National High School	4,177,000	315,000	4,492,000
27. Supo National High School	2,847,000	206,000	3,053,000
28. Suyo National High School	6,408,000	476,000	6,884,000
29. Tagodtod National High School	4,863,000	436,000	5,299,000
30. Tiempo National High School	2,715,000	212,000	2,927,000
31. Tineg National High School	3,055,000	239,000	3,294,000
32. Western Abra National High School	5,226,000	436,000	5,662,000
33. Marc Israel B. Bernos Memorial National High School		405,000	405,000
d. Division/District Offices (Proper)		3,160,000	3,160,000
e. In-service Training (INSET)		1,419,000	1,419,000
2. Division of Apayao	334,136,000	25,779,000	359,915,000
a. Kindergarten Education	2,045,000		2,045,000
b. Elementary Education	240,916,000	15,204,000	256,120,000
c. Secondary Education	91,175,000	8,082,000	99,257,000
1. Apayao National Industrial and Agricultural High School	12,413,000	486,000	12,899,000
2. Apayao Science High School	2,488,000	271,000	2,759,000
3. Bacda National High School	4,567,000	353,000	4,920,000
4. Barocboc National High School	5,345,000	410,000	5,755,000
5. Calanasan National High School	3,780,000	265,000	4,045,000
6. Conner Central National High School	11,870,000	626,000	12,496,000
7. Conner National High School	5,524,000	378,000	5,902,000
8. Flora National High School	9,578,000	528,000	10,106,000
9. Gov. Benjamin Leguiyab, Sr. Memorial National High School	1,487,000	221,000	1,708,000

10. Kabugao Agro-Industrial High School	4,160,000	272,000	4,432,000
11. Luna National High School	7,083,000	413,000	7,496,000
12. Marag Valley Agricultural and Trade High School	1,457,000	189,000	1,646,000
13. Mataguisi Comprehensive High School	1,507,000	193,000	1,700,000
14. Mayor Bartolome Serut National Agricultural and Trade High School	1,505,000	272,000	1,777,000
15. Mayor Guillermo Barsatan School of Arts and Trades	1,456,000	226,000	1,682,000
16. Mayor Ricardo de San Jose, Sr. Comprehensive High School	2,887,000	310,000	3,197,000
17. Pio Dalio Memorial School of Arts and Trades	3,414,000	288,000	3,702,000
18. Pudtol National High School	5,056,000	448,000	5,504,000
19. Sipa-Imelda National High School	4,538,000	296,000	4,834,000
20. Luna National High School - Tumog Annex	291,000	223,000	514,000
21. Conner Central National High School - Talifugo		227,000	227,000
22. Allig National Agricultural and Trade School		100,000	100,000
23. San Francisco National Agricultural and Trade High School		90,000	90,000
24. Swan National Agricultural and Trade High School		98,000	98,000
25. Pio Dalio Memorial School of Arts and Trades - Tanglagan Annex	769,000	149,000	918,000
26. Conner Central National High School - Cupiz Annex II		156,000	156,000
27. Sta. Marcela National High School - Annex I		118,000	118,000
28. Conner Central National High School - Guina-ang Annex III		112,000	112,000
29. Kabugao Agro-Industrial High School - Lenneng Annex		155,000	155,000
30. Pio Dalio Memorial School of Arts and Trades - Sta. Filomena Annex		102,000	102,000
31. Conner Central National High School - Annex IV		107,000	107,000
d. Division/District Offices (Proper)		1,733,000	1,733,000
e. In-service Training (INSET)		760,000	760,000
3. Division of Benguet	1,028,171,000	66,222,000	1,094,393,000
a. Kindergarten Education	5,617,000		5,617,000
b. Elementary Education	735,024,000	39,213,000	774,237,000
c. Secondary Education	287,530,000	20,769,000	308,299,000
1. Alejo M. Pacalso Memorial National High School	12,447,000	734,000	13,181,000
2. Ampusongan National High School	4,343,000	348,000	4,691,000
3. Atok National High School	11,509,000	370,000	11,879,000
4. Bakun National High School	3,540,000	306,000	3,846,000
5. Bedbed National High School	2,064,000	219,000	2,283,000
6. Benguet National High School	25,052,000	1,900,000	26,952,000
7. Binga National High School	2,965,000	228,000	3,193,000
8. Bokod National High School	4,607,000	333,000	4,940,000
9. Buguias National High School	6,865,000	381,000	7,246,000
10. Cabiten National High School	2,148,000	234,000	2,382,000
11. Evelio Javier Memorial National High School	3,333,000	346,000	3,679,000
12. Laurencio Fianza National High School	2,956,000	221,000	3,177,000
13. Fianza Memorial National High School - Tinongdan	3,609,000	336,000	3,945,000
14. Governor Bado Dangwa Agro-Industrial School	20,759,000	837,000	21,596,000
15. Guinaoang National High School	4,021,000	360,000	4,381,000
16. Kamora National High School	10,911,000	555,000	11,466,000
17. Kapangan Central National High School	4,490,000	376,000	4,866,000
18. Kapangan National High School	3,756,000	312,000	4,068,000
19. Kibungan National High School	7,194,000	362,000	7,556,000
20. Lepanto National High School	20,408,000	840,000	21,248,000
21. Madaymen National High School	2,497,000	286,000	2,783,000
22. Mankayan National High School	14,744,000	692,000	15,436,000

23. Cordillera Regional Science High School	6,067,000	369,000	6,436,000
24. Sablan National High School	6,369,000	386,000	6,755,000
25. Sinipsip National High School	5,358,000	469,000	5,827,000
26. Tuba National High School, Nangalisan	11,292,000	537,000	11,829,000
27. Tublay School of Home Industries	32,399,000	1,723,000	34,122,000
28. Twin Peaks National High School (Formerly Tuba National High School, Twin Peaks)	6,083,000	415,000	6,498,000
29. Ampucao National High School	4,540,000	232,000	4,772,000
30. Alejo M. Pacalso Memorial National High School - Loakan	851,000	203,000	1,054,000
31. Atok National High School - Caliking Annex		280,000	280,000
32. Bokod National High School - Daclan Extension	570,000	159,000	729,000
33. Catlubong National High School	2,454,000	261,000	2,715,000
34. Loo National High School	5,025,000	502,000	5,527,000
35. Adaoay National High School	3,026,000	265,000	3,291,000
36. Tawangan-Lusod National High School	2,325,000	200,000	2,525,000
37. Tacadang National High School	1,165,000	178,000	1,343,000
38. Balili National High School	2,472,000	313,000	2,785,000
39. Lepanto National High School - Palatong Annex		244,000	244,000
40. Bulalacao National High School	2,864,000	261,000	3,125,000
41. Bangao National High School	3,844,000	265,000	4,109,000
42. Taloy Sur National High School	4,373,000	312,000	4,685,000
43. Tuba Central National High School	3,687,000	334,000	4,021,000
44. Tublay School of Home Industries - Ambuklao Annex		196,000	196,000
45. Tublay School of Home Industries - Central Extension	1,134,000	181,000	1,315,000
46. La Trinidad National High School	4,010,000	421,000	4,431,000
47. Benguet National High School - Alno Extension		206,000	206,000
48. Fianza Memorial National High School - Bantic Annex		116,000	116,000
49. Gov. Bado Dangwa Agro-Industrial School - Taba-ao Annex	570,000	224,000	794,000
50. Eastern La Trinidad National High School	2,834,000	305,000	3,139,000
51. Benguet National High School - Bineng Annex		158,000	158,000
52. Bakun National High School - Sinacbat Extension		153,000	153,000
53. Sinipsip National High School - Natubleng Extension		117,000	117,000
54. Ampusongan National High School - Kayapa Extension		112,000	112,000
55. Evelio Memorial National High School - Annex, Ansagan		96,000	96,000
d. Division/District Offices (Proper)		4,279,000	4,279,000
e. In-service Training (INSET)		1,961,000	1,961,000
4. Division of Ifugao	598,226,000	37,136,000	635,362,000
a. Kindergarten Education	6,056,000		6,056,000
b. Elementary Education	459,336,000	23,021,000	482,357,000
c. Secondary Education	132,834,000	10,454,000	143,288,000
1. Aguinaldo National High School	3,933,000	393,000	4,326,000
2. Asipulo National High School	4,455,000	364,000	4,819,000
3. Ayangan National Agricultural & Vocational High School	3,271,000	212,000	3,483,000
4. Banaue National High School	7,697,000	327,000	8,024,000
5. Eastern Potia National High School	6,258,000	451,000	6,709,000
6. Gohang National High School	4,582,000	404,000	4,986,000
7. Haliap National High School	7,103,000	415,000	7,518,000
8. Hapid National High School	8,731,000	430,000	9,161,000
9. Hingyon National High School	5,950,000	239,000	6,189,000
10. Hungduan National High School	4,432,000	343,000	4,775,000
11. Ifugao Provincial Science High School	2,823,000	253,000	3,076,000
12. Kiangan National High School	3,602,000	240,000	3,842,000
13. Lamig National High School	10,458,000	578,000	11,036,000

14. Mayoyao National High School	6,334,000	300,000	6,634,000
15. Mamillangan National High School	6,825,000	402,000	7,227,000
16. Pinto National High School	4,275,000	315,000	4,590,000
17. Sta. Maria National High School	9,948,000	590,000	10,538,000
18. Tinoc National High School	5,568,000	536,000	6,104,000
19. Ubao National High School	5,232,000	461,000	5,693,000
20. Caba National High School	1,460,000	186,000	1,646,000
21. Haliap National High School - Amboweg Annex		156,000	156,000
22. Camandag National High School	1,514,000	242,000	1,756,000
23. Hapid National High School - Bimpal Annex		261,000	261,000
24. Southern Hingyon National High School	3,331,000	362,000	3,693,000
25. Mongilit Ligmayo National High School	2,181,000	250,000	2,431,000
26. Tulaed National High School	2,346,000	266,000	2,612,000
27. Caragasan National High School	1,163,000	240,000	1,403,000
28. Kalanguya National High School	1,466,000	202,000	1,668,000
29. Lagame National High School	1,990,000	177,000	2,167,000
30. Bangbang National High School	2,278,000	194,000	2,472,000
31. Danggo National High School	1,322,000	170,000	1,492,000
32. Rufino E. Chumgalao Science High School	2,306,000	206,000	2,512,000
33. Banaue National High School Extension		138,000	138,000
34. Lamig National High School Extension		151,000	151,000
d. Division/District Offices (Proper)		2,510,000	2,510,000
e. In-service Training (INSET)		1,151,000	1,151,000
5. Division of Kalinga	656,899,000	43,469,000	700,368,000
a. Kindergarten Education	5,729,000		5,729,000
b. Elementary Education	459,836,000	24,263,000	484,099,000
c. Secondary Education	191,334,000	15,209,000	206,543,000
1. Agbannawag National High School	9,661,000	561,000	10,222,000
2. Allaquia National High School	1,198,000	195,000	1,393,000
3. Balawag National High School	2,407,000	184,000	2,591,000
4. Balbalan Agricultural and Industrial School	10,851,000	1,710,000	12,561,000
5. Calaccad High School	2,513,000	244,000	2,757,000
6. Cal-oman National High School	2,101,000	269,000	2,370,000
7. Camagayan National High School	3,520,000	288,000	3,808,000
8. Cudal National High School	884,000	176,000	1,060,000
9. Kalinga National High School	26,875,000	976,000	27,851,000
10. Kinama National High School	3,114,000	279,000	3,393,000
11. Limos National High School	5,952,000	279,000	6,231,000
12. Magtoma National High School	3,562,000	258,000	3,820,000
13. Mambaran Agro-Industrial National High School (formerly Mambaran National High School)	4,277,000	269,000	4,546,000
14. Pasil National High School	7,580,000	339,000	7,919,000
15. Pinukpuk Vocational School	16,600,000	762,000	17,362,000
16. Rizal National School of Arts and Trades	10,713,000	600,000	11,313,000
17. Sumadel National High School	6,751,000	307,000	7,058,000
18. Tabuk National High School	38,393,000	2,063,000	40,456,000
19. Tanudan National High School	5,346,000	288,000	5,634,000
20. Tanudan Vocational School	10,170,000	376,000	10,546,000
21. Tuga National High School	8,270,000	384,000	8,654,000
22. Western Kalinga National High School	1,164,000	193,000	1,357,000
23. Eastern Kalinga National High School	1,134,000	198,000	1,332,000
24. Maneng National High School	1,134,000	157,000	1,291,000
25. Mambucayan National High School	851,000	151,000	1,002,000

26. Southern Tinglayan National High School	1,418,000	270,000	1,688,000
27. Magtoma National High School - Dupligan Annex	286,000	138,000	424,000
28. Pasil National High School - Amdalao National High School Annex		225,000	225,000
29. Pasil National High School - Batong Buhay Annex		137,000	137,000
30. Macutay-Palao National High School	2,571,000	261,000	2,832,000
31. Bangad National High School		178,000	178,000
32. Sumadel National High School - Bulo Annex	286,000	132,000	418,000
33. New Tanglag National High School	325,000	171,000	496,000
34. Lubuagan National High School	1,136,000	190,000	1,326,000
35. Tappo Vocational High School		162,000	162,000
36. Kalinga Apayao State College Laboratory High School		571,000	571,000
37. Tuga National High School - Bado Dangwa Annex		172,000	172,000
38. Kalinga National High School - Salegseg Annex		112,000	112,000
39. Camalog National High School		130,000	130,000
40. Cawagayan National High School - Socbot Annex		132,000	132,000
41. Kalinga National High School - Asibanglan Annex		123,000	123,000
42. Mananig National High School		134,000	134,000
43. Rizal National School of Arts and Trades - Santor Annex		120,000	120,000
44. Tabuk National High School - Balong Annex	291,000	135,000	426,000
45. Tanudan Vocational School - Talactac Annex		94,000	94,000
46. Kalinga National High School - Ambato Annex		116,000	116,000
d. Division/District Offices (Proper)		2,784,000	2,784,000
e. In-service Training (INSET)		1,213,000	1,213,000
6. Division of Mt. Province	628,452,000	39,233,000	667,685,000
a. Kindergarten Education	6,478,000		6,478,000
b. Elementary Education	414,942,000	19,725,000	434,667,000
c. Secondary Education	207,032,000	15,926,000	222,958,000
1. Albago National High School	4,175,000	257,000	4,432,000
2. Antadao National High School	4,467,000	258,000	4,725,000
3. Bacarri National Trade-Agricultural School	15,158,000	436,000	15,594,000
4. Bagnen National High School	3,193,000	239,000	3,432,000
5. Banao National High School	3,423,000	253,000	3,676,000
6. Bangaan National High School	4,664,000	307,000	4,971,000
7. Barlig National High School	4,679,000	268,000	4,947,000
8. Besao National High School	2,289,000	202,000	2,491,000
9. Betwagan National High School	2,845,000	252,000	3,097,000
10. Butigue National High School	3,374,000	254,000	3,628,000
11. Cagubatan National High School	4,121,000	229,000	4,350,000
12. Eastern Bontoc National Agricultural Vocational High School	9,560,000	403,000	9,963,000
13. Guinaang National High School	3,002,000	246,000	3,248,000
14. Guinzadan National High School	8,745,000	438,000	9,183,000
15. Kadaclan National High School	3,224,000	248,000	3,472,000
16. Lubon National High School	3,578,000	239,000	3,817,000
17. Mabaay National High School	6,443,000	314,000	6,757,000
18. Masla National High School	4,724,000	274,000	4,998,000
19. Mt. Data National High School	4,851,000	287,000	5,138,000
20. Mt. Province General Comprehensive High School	23,911,000	1,086,000	24,997,000
21. Namatec National High School	2,985,000	208,000	3,193,000
22. Natonin National High School	5,627,000	294,000	5,921,000
23. Otucan-Bila National High School	4,457,000	329,000	4,786,000
24. Panabungen School of Arts, Trades and Home Industries	4,328,000	227,000	4,555,000

25. Paracelis National High School	7,210,000	505,000	7,715,000
26. Pingad National High School	5,640,000	358,000	5,998,000
27. Sabangan National High School	4,564,000	255,000	4,819,000
28. Sadanga National High School	5,081,000	324,000	5,405,000
29. Sagada National High School	3,275,000	293,000	3,568,000
30. Suyo National High School	5,848,000	299,000	6,147,000
31. Tadian School of Arts and Trades	14,980,000	859,000	15,839,000
32. Talubin National High School	3,313,000	204,000	3,517,000
33. Paracelis Technical and Vocational High School		1,419,000	1,419,000
34. Lias National High School	898,000	128,000	1,026,000
35. Palitod National High School	1,790,000	190,000	1,980,000
36. San Rafael National High School	1,485,000	191,000	1,676,000
37. Am-am National High School	1,443,000	153,000	1,596,000
38. Tapapan National High School	899,000	190,000	1,089,000
39. Bansa National High School	1,475,000	178,000	1,653,000
40. Leseb National High School	892,000	153,000	1,045,000
41. Tipunan National High School	2,465,000	248,000	2,713,000
42. Tucucan National High School	2,128,000	190,000	2,318,000
43. Saliok National High School	1,640,000	177,000	1,817,000
44. Belwang National High School	1,327,000	166,000	1,493,000
45. Guinzadan National High School - Mayag Extension		116,000	116,000
46. Data National High School	286,000	143,000	429,000
47. Sta. Isabel National High School		172,000	172,000
48. Tamboan National High School	570,000	124,000	694,000
49. Abatan National High School		98,000	98,000
50. Banawel National High School	286,000	94,000	380,000
51. Banguitan National High School	286,000	99,000	385,000
52. Buringal National High School	570,000	138,000	708,000
53. Dacudac National High School	286,000	131,000	417,000
54. Dalican National High School	286,000	107,000	393,000
55. Saclit National High School	286,000	96,000	382,000
56. Subaba National High School		141,000	141,000
57. Amonat National Agricultural and Vocational High School		142,000	142,000
58. Tadian School of Arts and Trades - Balaoa Extension		95,000	95,000
59. Balugan National High School		116,000	116,000
60. Lubon National High School - Mabalite Extension		86,000	86,000
d. Division/District Offices (Proper)		2,596,000	2,596,000
e. In-service Training (INSET)		986,000	986,000
7. Division of Baguio City	533,075,000	34,038,000	567,113,000
a. Elementary Education	318,600,000	14,996,000	333,596,000
b. Secondary Education	214,475,000	16,209,000	230,684,000
1. Baguio City National High School	107,465,000	5,574,000	113,039,000
2. Irisan National High School	12,719,000	832,000	13,551,000
3. Pines City National High School	47,525,000	2,052,000	49,577,000
4. Baguio City National High School - Doña Aurora Annex	570,000	595,000	1,165,000
5. Baguio City National High School - Bakakeng Annex	570,000	210,000	780,000
6. Baguio City National High School - Fort del Pilar Annex	1,134,000	571,000	1,705,000
7. Baguio City National High School - Happy Hollow Annex		162,000	162,000
8. Baguio City National High School - Lindaoan Annex	570,000	177,000	747,000
9. Mil-an National High School	5,319,000	618,000	5,937,000
10. Baguio City National High School - Rizal Annex	1,415,000	641,000	2,056,000
11. Roxas National High School	5,913,000	580,000	6,493,000
12. Baguio City National High School - San Vicente Annex	570,000	392,000	962,000

13. Baguio City National High School - Sto. Tomas Annex	1,136,000	254,000	1,390,000
14. Guisad Valley National High School	10,204,000	807,000	11,011,000
15. Magsaysay National High School	7,231,000	693,000	7,924,000
16. Joaquin Smith National High School	4,717,000	497,000	5,214,000
17. Pinsao National High School	5,710,000	452,000	6,162,000
18. Pines City National High School - Pinget Annex	851,000	192,000	1,043,000
19. Pines City National High School - Quezon Hill Annex	570,000	548,000	1,118,000
20. Baguio City National Science High School		74,000	74,000
21. Pines City National High School - Dominican Hirador Annex	286,000	171,000	457,000
22. Baguio City National High School - Hillside Extension		117,000	117,000
c. Division/District Offices (Proper)		2,083,000	2,083,000
d. In-service Training (INSET)		750,000	750,000
Sub-total, Cordillera Administrative Region	4,538,701,000	301,871,000	4,840,572,000
4. REGION II			
1. Kindergarten Education	5,278,000		5,278,000
2. Elementary Education	5,873,524,000	308,994,000	6,182,518,000
3. Secondary Education	2,550,380,000	202,997,000	2,753,377,000
4. Division/District Offices (Proper)		34,704,000	34,704,000
5. In-service Training (INSET)		14,593,000	14,593,000
6. Hardship Pay	8,748,000		8,748,000
7. Lump-sum for ERF, MT and Reclassification of Positions	21,625,000		21,625,000
Sub-total, Region II	8,459,555,000	561,288,000	9,020,843,000
a. Lump-sum Expenditures	30,373,000	27,709,000	58,082,000
1. Hardship Pay	8,748,000		8,748,000
2. Cash Allowance		27,709,000	27,709,000
a. Elementary Education		19,150,000	19,150,000
b. Secondary Education		8,559,000	8,559,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	21,625,000		21,625,000
b. Division Offices	8,429,182,000	533,579,000	8,962,761,000
1. Division of Batanes	155,054,000	9,564,000	164,618,000
a. Kindergarten Education	5,278,000		5,278,000
b. Elementary Education	91,717,000	3,732,000	95,449,000
c. Secondary Education	58,059,000	3,664,000	61,723,000
1. Batanes National Science High School (Batanes National High School)	18,823,000	1,273,000	20,096,000
2. Batanes General Comprehensive High School (BPC - Uyugan High School)	3,709,000	259,000	3,968,000
3. Itbayat National Agricultural High School	10,348,000	601,000	10,949,000
4. Ivana National High School	5,562,000	318,000	5,880,000

5. Mahatao National High School	6,214,000	569,000	6,783,000
6. Sabtang National School of Fisheries	11,941,000	505,000	12,446,000
7. Itbud Integrated School	1,462,000	139,000	1,601,000
d. Division/District Offices (Proper)		1,884,000	1,884,000
e. In-service Training (INSET)		284,000	284,000
2. Division of Cagayan	2,635,688,000	166,404,000	2,802,092,000
a. Elementary Education	1,853,286,000	91,709,000	1,944,995,000
b. Secondary Education	782,402,000	60,105,000	842,507,000
1. Abulug National Rural and Vocational High School	12,395,000	714,000	13,109,000
2. Abulog School of Fisheries	10,729,000	488,000	11,217,000
3. Afusing National High School	7,978,000	613,000	8,591,000
4. Alcala Rural School	17,136,000	778,000	17,914,000
5. Alcala Rural School - Baybayog	892,000	464,000	1,356,000
6. Allacapan Vocational High School	19,830,000	1,361,000	21,191,000
7. Alig Valley National High School	4,397,000	301,000	4,698,000
8. Amulung National High School	11,126,000	783,000	11,909,000
9. Andarayan National High School	11,854,000	919,000	12,773,000
10. Aparri School of Arts and Trades	11,199,000	1,320,000	12,519,000
11. Baggao National Agricultural School	20,991,000	1,289,000	22,280,000
12. Baggao National High School	17,448,000	1,198,000	18,646,000
13. Hacienda Intal National High School (Baggao National High School)	4,531,000	513,000	5,044,000
14. Ballesteros National High School	14,174,000	1,118,000	15,292,000
15. Baua National High School	8,681,000	662,000	9,343,000
16. Bidduang National High School	5,681,000	413,000	6,094,000
17. Bukig National Agricultural and Technical School	16,729,000	1,360,000	18,089,000
18. Cabatacan High School	9,513,000	519,000	10,032,000
19. Calaogan Dackel High School	14,043,000	1,030,000	15,073,000
20. Calayan High School	6,398,000	580,000	6,978,000
21. Callao Norte High School	3,050,000	285,000	3,335,000
22. Camalaniugan High School	23,315,000	1,552,000	24,867,000
23. Camasi National High School	14,995,000	1,112,000	16,107,000
24. Cataratan Integrated School	1,248,000	201,000	1,449,000
25. Claveria National High School	2,198,000	220,000	2,418,000
26. Claveria Rural and Vocational School	12,080,000	590,000	12,670,000
27. Claveria School of Arts and Trades	22,965,000	1,529,000	24,494,000
28. Cordova National High School	11,037,000	755,000	11,792,000
29. David M. Puzon Memorial National High School	5,699,000	510,000	6,209,000
30. Don Mariano Marcos High School	10,924,000	657,000	11,581,000
31. Enrile Vocational High School	27,685,000	1,514,000	29,199,000
32. Western Enrile Vocational High School	5,289,000	577,000	5,866,000
33. Felipe Tuzon Agricultural High School	2,186,000	231,000	2,417,000
34. Gadu National High School	11,189,000	850,000	12,039,000
35. Gattaran National Trade School	14,660,000	1,193,000	15,853,000
36. Iguig National High School	15,687,000	974,000	16,661,000
37. Illuru High School	5,271,000	405,000	5,676,000
38. Ipil High School	4,191,000	360,000	4,551,000
39. Itawes National Agriculture and Technological School	28,113,000	965,000	29,078,000
40. Lal-lo High School	23,828,000	1,469,000	25,297,000
41. Logac National High School (Lallo National High School - Logac Annex)	5,398,000	535,000	5,933,000
42. Lemu National High School	10,274,000	600,000	10,874,000
43. Libertad High School	9,020,000	681,000	9,701,000
44. Magalalag National High School	11,049,000	696,000	11,745,000

45. Natucay High School	6,267,000	448,000	6,715,000
46. Nauanan High School	5,056,000	413,000	5,469,000
47. Don Severino Paglilauan High School (Nannarian National High School)	12,669,000	796,000	13,465,000
48. Pamplona National School of Fisheries	12,536,000	742,000	13,278,000
49. Pattao National School	10,674,000	639,000	11,313,000
50. Piat National High School	5,314,000	500,000	5,814,000
51. Rebecca High School	9,364,000	476,000	9,840,000
52. Sampaguita National High School	8,010,000	652,000	8,662,000
53. Sanchez Mira High School	5,097,000	462,000	5,559,000
54. Sanchez Mira School of Arts and Trades	13,817,000	1,129,000	14,946,000
55. Solana Fresh Water and Fisheries School	16,389,000	815,000	17,204,000
56. Sta. Ana Fishery National High School	10,962,000	929,000	11,891,000
57. Casambalangan National High School (Sta. Ana High School)	4,893,000	436,000	5,329,000
58. Sta. Praxedes High School	4,975,000	396,000	5,371,000
59. Sta. Teresita High School	12,583,000	727,000	13,310,000
60. Sto. Niño High School	10,926,000	814,000	11,740,000
61. Tuao Vocational and Technical School	15,477,000	1,255,000	16,732,000
62. Tuao Vocational and Technical School - Pata Extension	1,469,000	201,000	1,670,000
63. Utan Integrated School	1,836,000	230,000	2,066,000
64. Western Cagayan School of Arts and Trades	24,133,000	1,488,000	25,621,000
65. Licerio Antiporda High School	9,486,000	556,000	10,042,000
66. Dassun National High School	4,975,000	409,000	5,384,000
67. Baggao National School of Arts and Trades	7,182,000	520,000	7,702,000
68. Baggao National Agricultural School - Sta. Margarita Annex	1,282,000	372,000	1,654,000
69. Baggao National High School - Imurung Annex	3,020,000	393,000	3,413,000
70. Cabatacan High School - Nabannagan Annex	2,154,000	348,000	2,502,000
71. Calayan High School Annex (Camiguin)	1,759,000	217,000	1,976,000
72. Camasi National High School - Cabbao Annex	4,160,000	371,000	4,531,000
73. Bayabat National High School	5,245,000	423,000	5,668,000
74. Iguig National High School - Gammad Annex	6,036,000	542,000	6,578,000
75. Itawes National Agriculture and Technological School - Alabug Annex	570,000	831,000	1,401,000
76. Itawes National Agriculture and Technological School - Bagumbayan Annex	610,000	394,000	1,004,000
77. Lal-lo High School - Cabayabasan Annex	1,484,000	191,000	1,675,000
78. Lal-lo High School - Magapit Annex	3,787,000	288,000	4,075,000
79. Lal-lo High School - Bulala Norte Annex	3,748,000	291,000	4,039,000
80. Aparri East National High School	10,777,000	941,000	11,718,000
81. Licerio Antiporda, Sr. High School - Sta. Isabel Extension		209,000	209,000
82. Peñablanca East National High School - Don S. Pagalilauan High School - Mangga Annex	1,298,000	331,000	1,629,000
83. Rebecca High School - Gonzaga Comprehensive High School	572,000	413,000	985,000
84. Sto. Niño High School - Abariongan Annex	1,208,000	234,000	1,442,000
85. Tuao Vocational and Technical School - Culung Annex	2,924,000	503,000	3,427,000
86. Valley Cove Integrated School	605,000	135,000	740,000
87. Babuyan Claro Integrated School	1,555,000	189,000	1,744,000
88. Sta. Teresita National High School - Luga Extension	1,283,000	225,000	1,508,000
89. Amulung National High School - Baculud Extension	572,000	185,000	757,000
90. Bayabat National High School - La Suerte Extension	851,000	161,000	1,012,000
91. Cordova National High School - Pacac Grande - Tana Extension	851,000	258,000	1,109,000
92. Sto Niño National High School - Lubo Extension	1,421,000	202,000	1,623,000
93. Licerio Sr. High School - Dalaya Extension		195,000	195,000
94. Pattao National High School - Maddalero Extension	288,000	170,000	458,000
95. Napurao Integrated Learning School	611,000	171,000	782,000
96. Calayan High School - Dibay Extension	570,000	150,000	720,000

97. Amulung National High School - Dadda Extension	294,000	166,000	460,000
98. Sicalao Integrated School	1,415,000	186,000	1,601,000
99. Tuao Vocational and Technical School - Malumin Annex		224,000	224,000
100. Baggao National High School - Agaman Annex	286,000	136,000	422,000
101. Vicente D. Trinidad National High School - Ta. Rosa Annex		143,000	143,000
c. Division/District Offices (Proper)		10,004,000	10,004,000
d. In-service Training (INSET)		4,586,000	4,586,000
3. Division of Isabela	3,152,620,000	202,148,000	3,354,768,000
a. Elementary Education	2,194,728,000	108,573,000	2,303,301,000
b. Secondary Education	957,892,000	76,319,000	1,034,211,000
1. Addalam Region High School	3,962,000	281,000	4,243,000
2. Alicia National High School, Paddad	12,959,000	1,045,000	14,004,000
3. Alicia Vocational School	5,942,000	543,000	6,485,000
4. Angadanan High School	6,799,000	574,000	7,373,000
5. Villa Domingo National High School (Angadanan High School - Villa Domingo Annex)	1,930,000	253,000	2,183,000
6. Benito Soliven National High School	11,321,000	769,000	12,090,000
7. Buenaventura G. Masigan National High School	5,104,000	470,000	5,574,000
8. Cabatuan National High School - Main	10,838,000	874,000	11,712,000
9. Cadaloria High School	4,628,000	395,000	5,023,000
10. Cagasat High School	10,463,000	663,000	11,126,000
11. Calanigan National High School	5,350,000	487,000	5,837,000
12. Caliguian National High School	11,533,000	643,000	12,176,000
13. Caliguian National High School - San Antonio Annex	3,652,000	366,000	4,018,000
14. Callang National High School - Main	14,574,000	866,000	15,440,000
15. Colorado Integrated School	1,503,000	228,000	1,731,000
16. Dabubu High School	6,161,000	524,000	6,685,000
17. Delfin Albano High School (Main)	25,151,000	1,538,000	26,689,000
18. Delfin Albano High School (Magassi)	9,719,000	1,146,000	10,865,000
19. Diadi Region High School	4,137,000	377,000	4,514,000
20. Dibuluan National High School	10,062,000	488,000	10,550,000
21. Dinapigue National High School	3,752,000	382,000	4,134,000
22. Dingading Integrated School	1,574,000	228,000	1,802,000
23. Don Mariano Marcos National High School	17,020,000	913,000	17,933,000
24. Doña Aurora National High School - Main	28,376,000	1,947,000	30,323,000
25. Doña Josefa E. Marcos High School	6,384,000	418,000	6,802,000
26. Doña Magdalena Gaffud High School	5,122,000	435,000	5,557,000
27. Dorganda High School	2,736,000	252,000	2,988,000
28. Gamu Rural School	20,080,000	1,062,000	21,142,000
29. Highway Region High School	3,663,000	240,000	3,903,000
30. Ilagan West High School	6,635,000	583,000	7,218,000
31. Imelda Marcos High School	4,526,000	414,000	4,940,000
32. Isabela National High School - Main	66,131,000	3,140,000	69,271,000
33. Isabela National High School - Andabuen Annex	2,334,000	326,000	2,660,000
34. Antagan National High School (Isabela National High School - Antagan I Annex)	3,679,000	343,000	4,022,000
35. Ilagan Sports High School	4,281,000	445,000	4,726,000
36. Lanna National High School (Isabela National High School - Camp Samal Annex)	5,958,000	484,000	6,442,000
37. Dappat Integrated School (Isabela National High School - Dappat Extension)	2,947,000	328,000	3,275,000
38. Divilacan National High School (Isabela National High School - Divilacan Annex)	3,744,000	286,000	4,030,000

39. La Suerte High School (Isabela National High School - La Suerte Extension)	1,900,000	246,000	2,146,000
40. Yeban Integrated School (Isabela National High School - Yeban Annex)	1,543,000	207,000	1,750,000
41. Isabela School of Arts and Trades	18,300,000	1,701,000	20,001,000
42. Isabela School of Fisheries	14,372,000	1,020,000	15,392,000
43. Jones Rural School	25,320,000	1,392,000	26,712,000
44. Lalauanan High School	7,510,000	647,000	8,157,000
45. Luna National High School	11,700,000	810,000	12,510,000
46. Mabini National High School	6,462,000	512,000	6,974,000
47. Maconacon National High School	4,702,000	368,000	5,070,000
48. Mallig High School - Main	8,132,000	612,000	8,744,000
49. Muñoz National High School - Main	8,459,000	716,000	9,175,000
50. Naguilian National High School	14,419,000	1,050,000	15,469,000
51. Palanan National High School	6,556,000	508,000	7,064,000
52. Palayan Region High School (Palayan National High School)	5,519,000	482,000	6,001,000
53. Pangal Sur National High School	4,004,000	357,000	4,361,000
54. Quezon National High School - Main	8,899,000	749,000	9,648,000
55. Quirino National High School - Main	9,946,000	803,000	10,749,000
56. Ramon National High School	15,950,000	701,000	16,651,000
57. Raniag High School	11,311,000	883,000	12,194,000
58. Reina Mercedes Vocational and Industrial School	25,848,000	1,779,000	27,627,000
59. Rizal Region National High School, Alicia, Isabela	6,218,000	472,000	6,690,000
60. Roxas National High School	21,240,000	1,634,000	22,874,000
61. Salinungan National High School	12,541,000	973,000	13,514,000
62. Sandiat National High School	5,851,000	479,000	6,330,000
63. San Agustin National High School	8,058,000	387,000	8,445,000
64. San Antonio Agricultural High School	7,418,000	526,000	7,944,000
65. Ragan Sur National High School (San Antonio High School - Ragan Sur Annex)	5,061,000	453,000	5,514,000
66. San Antonio National High School, Delfin Albano	11,045,000	721,000	11,766,000
67. San Isidro National High School	15,807,000	915,000	16,722,000
68. San Mariano High School - Main	19,059,000	1,135,000	20,194,000
69. San Mateo Vocational and Industrial School	20,807,000	1,345,000	22,152,000
70. San Pablo National High School	8,528,000	710,000	9,238,000
71. Santa Maria National High School - Main	13,448,000	1,069,000	14,517,000
72. Santa Maria National High School - Maganacan-Villabuena Annex	2,546,000	250,000	2,796,000
73. Sta. Isabel National High School	4,002,000	440,000	4,442,000
74. St. Paul Vocational and Industrial High School	16,028,000	1,022,000	17,050,000
75. Sgt. Prospero Bello High School - Main	5,018,000	384,000	5,402,000
76. Sto. Tomas National High School	21,723,000	1,122,000	22,845,000
77. Tumauini National High School	14,292,000	1,092,000	15,384,000
78. Ugad High School	11,174,000	808,000	11,982,000
79. Echague National High School	6,983,000	559,000	7,542,000
80. Rizal Integrated School	1,780,000	138,000	1,918,000
81. San Guillermo Agro-Industrial School (San Guillermo VIS)	5,502,000	455,000	5,957,000
82. Addalam Region High School - Divinan Annex	570,000	154,000	724,000
83. Cabatuan National High School - La Paz Annex	3,309,000	297,000	3,606,000
84. Luis Fe - Gomez Diamantina National High School (Cabatuan National High School - Diamantina Annex)	3,837,000	394,000	4,231,000
85. Bacnor National High School (Calaguian National High School - Bacnor Annex)	3,544,000	373,000	3,917,000
86. Callang National High School - Malalinta Annex	1,330,000	190,000	1,520,000
87. Delfin Albano High School - San Juan Annex	4,683,000	409,000	5,092,000
88. Gamu Rural School - Junction Upi Annex	1,172,000	359,000	1,531,000
89. Imelda Marcos National High School - Mabbayad Annex	288,000	122,000	410,000
90. Rang-Ayan National High School (Isabela National High School - Rang-Ayan Annex)	4,320,000	401,000	4,721,000

91. Jones Rural School - Malannit Annex	288,000	158,000	446,000
92. Jones Rural School - Dicaoay Annex	288,000	186,000	474,000
93. Mallig High School - San Jose Norte Annex	4,309,000	356,000	4,665,000
94. Monico Raraoa National High School (Muñoz High School Extension)	3,962,000	243,000	4,205,000
95. Barucboc National High School	3,717,000	302,000	4,019,000
96. Rizal Cooprehensive National High School	4,180,000	307,000	4,487,000
97. General Emilio Aguinaldo National High School	3,878,000	405,000	4,283,000
98. Reina Mercedes Vocational and Industrial School - Cutog Pequeno Annex	1,141,000	236,000	1,377,000
99. Lanting Region National High School (Roxas National High School - Lanting Region Annex)	4,283,000	359,000	4,642,000
100. Josefina Albano National High School (San Antonio High School - Paragu Extension)	2,329,000	287,000	2,616,000
101. San Isidro National High School - Quezon Annex	1,981,000	237,000	2,218,000
102. Alibadbad National High School (San Mariano National High School - Alibadbad Annex)	3,763,000	356,000	4,119,000
103. San Mariano High School - Bitabian Annex	288,000	168,000	456,000
104. San Mariano High School - Veg Extension	2,920,000	334,000	3,254,000
105. San Mateo Vocational High School - Annex Old Centro Proper	851,000	325,000	1,176,000
106. St. Paul Vocational and Industrial High School - Sioanu Norte Annex	2,859,000	291,000	3,150,000
107. Regional Science High School (Tuoauini National High School - HSEC Regional Science High School)	7,058,000	454,000	7,512,000
108. Tuoauini National High School - Ferneldy Annex	3,713,000	372,000	4,085,000
109. Cuou Integrated School	1,780,000	203,000	1,983,000
110. Duroc Integrated School	928,000	177,000	1,105,000
111. Fugaru Integrated School	1,283,000	181,000	1,464,000
112. Looboy Integrated School	2,144,000	246,000	2,390,000
113. Rang-Ayan Integrated School	1,154,000	175,000	1,329,000
114. Sto. Niño Integrated School	1,837,000	253,000	2,090,000
115. Villaluz Integrated School	1,452,000	239,000	1,691,000
116. Migan Integrated School	2,937,000	276,000	3,213,000
117. San Lorenzo Integrated School	2,901,000	357,000	3,258,000
118. San Antonio Agricultural High School - San Rafael Annex	2,527,000	317,000	2,844,000
119. San Juan Integrated School	926,000	172,000	1,098,000
120. San Pedro Integrated School	896,000	162,000	1,058,000
121. Dolores Integrated School	873,000	201,000	1,074,000
122. Villa Cacho Integrated School	1,462,000	220,000	1,682,000
123. Banquero Integrated School	2,354,000	228,000	2,582,000
124. Turod Integrated School	2,157,000	274,000	2,431,000
125. Dietban Integrated School	1,221,000	209,000	1,430,000
126. Cadsalan Integrated School	605,000	145,000	750,000
127. Del Pilar Integrated School	1,138,000	185,000	1,323,000
128. Sta. Filooena Integrated School	895,000	152,000	1,047,000
129. San Jose Integrated School	1,175,000	201,000	1,376,000
130. Sinaoar Norte Integrated School	4,013,000	423,000	4,436,000
131. Bioonton Integrated School	1,210,000	166,000	1,376,000
132. Cagasat High School - Magsaysay Annex	851,000	306,000	1,157,000
133. Lupigue Integrated School	2,635,000	323,000	2,958,000
134. Maluno Integrated School	1,216,000	212,000	1,428,000
135. Manaring Integrated School	3,158,000	296,000	3,454,000
136. Roxas National High School - Matusaleo Annex	1,780,000	177,000	1,957,000
137. San Antonio High School - Aneg Extension	1,713,000	196,000	1,909,000
138. San Mariano High School - Daragutan Annex	2,508,000	258,000	2,766,000
139. San Mariano High School - Old San Mariano Extension	288,000	171,000	459,000
140. San Sebastian Integrated School	2,134,000	280,000	2,414,000
141. Sgt. Prospero Bello High School - Dumaweng Annex	574,000	155,000	729,000
142. San Mariano High School - Cataguing Extension	288,000	156,000	444,000

143. Marannao Integrated School	611,000	168,000	779,000
144. Palawan Integrated School	1,177,000	172,000	1,349,000
145. Sto. Domingo Integrated School	1,494,000	203,000	1,697,000
146. Luna High School - Mambabanga Annex	3,235,000	326,000	3,561,000
147. Isabela School of Arts and Trades - Cabannuangan Annex	1,806,000	194,000	2,000,000
148. Macaniao Integrated School	1,170,000	200,000	1,370,000
149. Ingud - Ramona Integrated School	1,503,000	214,000	1,717,000
150. Gayong-Gayong Sur Integrated School	1,154,000	211,000	1,365,000
151. Dicamay Integrated School	291,000	108,000	399,000
152. Cumabao Integrated School	2,691,000	304,000	2,995,000
153. Minagbag Integrated School	1,745,000	207,000	1,952,000
154. Isabela School of Arts and Trades - Bagong Silang Annex	288,000	138,000	426,000
155. Cabaruan Integrated School		157,000	157,000
156. San Miguel Integrated School	570,000	162,000	732,000
157. Cebu Integrated School	286,000	118,000	404,000
158. Sandiat National High School - Nueva Era Extension	286,000	153,000	439,000
159. Eden Integrated School		129,000	129,000
c. Division/District Offices (Proper)		11,827,000	11,827,000
d. In-service Training (INSET)		5,429,000	5,429,000
4. Division of Nueva Vizcaya	1,085,971,000	68,263,000	1,154,234,000
a. Elementary Education	768,531,000	40,105,000	808,636,000
b. Secondary Education	317,440,000	21,856,000	339,296,000
1. Alfonso Castañeda National High School	9,063,000	475,000	9,538,000
2. Ambaguio National High School	3,779,000	355,000	4,134,000
3. Aritao National High School	17,278,000	1,223,000	18,501,000
4. Bagabag National High School	12,260,000	821,000	13,081,000
5. Bambang National High School	21,360,000	1,477,000	22,837,000
6. Bascaran National High School	4,120,000	372,000	4,492,000
7. Belance High School (NVSIT Campus)	5,590,000	493,000	6,083,000
8. Bintawan National High School	14,905,000	773,000	15,678,000
9. Bugkalot National High School	1,325,000	165,000	1,490,000
10. Carolotan National High School - NVSPC Campus	1,289,000	199,000	1,488,000
11. Casat National High School - NVSIT Campus	3,231,000	287,000	3,518,000
12. Diadi National High School	14,166,000	792,000	14,958,000
13. Dupax del Sur National High School	8,622,000	472,000	9,094,000
14. Kakiduguen National High School	2,734,000	282,000	3,016,000
15. Kasibu National Agricultural School	8,848,000	647,000	9,495,000
16. Kayapa National High School	3,945,000	348,000	4,293,000
17. Kongkong Valley National High School	4,164,000	415,000	4,579,000
18. Dupax Del Norte National High School	15,181,000	795,000	15,976,000
19. Malabing Valley High School (Malabing High School - NVSPC Campus)	3,706,000	305,000	4,011,000
20. Mungia National High School (NVSPC Campus)	4,182,000	405,000	4,587,000
21. Murong National High School (NVSPC Campus)	2,544,000	325,000	2,869,000
22. Nansiakan National High School	5,332,000	325,000	5,657,000
23. Nueva Vizcaya General Comprehensive High School	43,537,000	2,018,000	45,555,000
24. Napo Tuyak National High School	926,000	136,000	1,062,000
25. Paniki High School (NVSPC Campus)	3,592,000	331,000	3,923,000
26. Quezon National High School	13,559,000	678,000	14,237,000
27. Salinas National High School	4,634,000	491,000	5,125,000
28. Solano High School	24,464,000	1,548,000	26,012,000
29. Sta. Clara High School (NVSPC Campus)	3,558,000	300,000	3,858,000
30. Sta. Cruz Pingkian High School (NVSIT Campus)	5,717,000	345,000	6,062,000
31. Sta. Fe National High School (NVSIT Campus)	8,442,000	581,000	9,023,000

32. Tuao High School (NVSIT Campus)	3,377,000	307,000	3,684,000
33. Uddiawan National High School	8,524,000	460,000	8,984,000
34. Casecnan National High School	3,122,000	222,000	3,344,000
35. Martinez Cuyangan National High School	1,224,000	159,000	1,383,000
36. Paima National High School	2,499,000	241,000	2,740,000
37. Bonfal National High School	6,039,000	405,000	6,444,000
38. Ganao High School	2,466,000	238,000	2,704,000
39. Binalian Integrated National School	2,068,000	248,000	2,316,000
40. Dagupan Integrated School	1,782,000	215,000	1,997,000
41. Dupax Del Norte National High School - Poblacion Annex	3,738,000	415,000	4,153,000
42. Runruno National High School	3,678,000	352,000	4,030,000
43. Canabuan National High School	2,584,000	188,000	2,772,000
44. Alfonso Castañeda National High School - Abuyog Annex	286,000	95,000	381,000
45. Eastern Nueva Vizcaya National High School		132,000	132,000
c. Division/District Offices (Proper)		4,297,000	4,297,000
d. In-service Training (INSET)		2,005,000	2,005,000
5. Division of Quirino	547,738,000	36,024,000	583,762,000
a. Elementary Education	385,008,000	19,623,000	404,631,000
b. Secondary Education	162,730,000	13,028,000	175,758,000
1. Aglipay National High School	7,269,000	427,000	7,696,000
2. Balligui High School	2,628,000	267,000	2,895,000
3. Bannawag Integrated School	4,207,000	413,000	4,620,000
4. Burgos National High School	4,901,000	326,000	5,227,000
5. Cabarroguis National School of Arts and Trades	11,780,000	708,000	12,488,000
6. Diffun National High School	16,422,000	1,141,000	17,563,000
7. Dingasan Integrated School	1,503,000	188,000	1,691,000
8. Dipintin High School	3,626,000	330,000	3,956,000
9. Disimungal Integrated School	1,248,000	182,000	1,430,000
10. Maddela Comprehensive High School	17,256,000	1,167,000	18,423,000
11. Magsaysay National High School	3,480,000	294,000	3,774,000
12. Magtipunan National High School	4,142,000	368,000	4,510,000
13. Magabgaban Integrated School	892,000	89,000	981,000
14. Pinaripad National High School	13,022,000	627,000	13,649,000
15. Quirino General High School, Main Campus	21,453,000	1,407,000	22,860,000
16. Saguday National High School	14,170,000	909,000	15,079,000
17. Sangbay Integrated School	1,860,000	230,000	2,090,000
18. Tucod High School	2,459,000	231,000	2,690,000
19. Masiad Integrated School	1,457,000	194,000	1,651,000
20. Victoria High School (Aglipay National High School - Victoria Annex)	6,537,000	534,000	7,071,000
21. Calaocan Integrated School	1,183,000	168,000	1,351,000
22. Divisoria Sur Integrated School	1,655,000	193,000	1,848,000
23. San Antonio Integrated School	2,073,000	245,000	2,318,000
24. San Martin Integrated School	1,701,000	181,000	1,882,000
25. Giayan Integrated School	926,000	186,000	1,112,000
26. Debibi Integrated School	2,638,000	247,000	2,885,000
27. Ifugao Village Integrated School	2,015,000	207,000	2,222,000
28. Villarose Integrated School	892,000	159,000	1,051,000
29. Dumabel Integrated School	1,248,000	157,000	1,405,000
30. Scala Integrated School	2,340,000	274,000	2,614,000
31. Villa Gracia Integrated School	1,206,000	151,000	1,357,000
32. Alicia Integrated School	851,000	142,000	993,000
33. Cabaruan Integrated School	851,000	161,000	1,012,000
34. San Isidro Integrated School	851,000	145,000	996,000

35. Matnad Integrated School	286,000	103,000	389,000
36. Dumabato Integrated School	851,000	143,000	994,000
37. Landingan Integrated School	851,000	134,000	985,000
c. Division/District Offices (Proper)		2,392,000	2,392,000
d. In-service Training (INSET)		981,000	981,000
6. Division of Tuguegarao City	359,234,000	18,183,000	377,417,000
a. Elementary Education	224,287,000	8,485,000	232,772,000
b. Secondary Education	134,947,000	7,835,000	142,782,000
1. Cagayan National High School	106,009,000	5,242,000	111,251,000
2. Linao National High School	9,384,000	882,000	10,266,000
3. Gosi National High School	8,178,000	614,000	8,792,000
4. Cataggaman National High School (Cagayan National High School - Cattagaman Annex)	7,647,000	758,000	8,405,000
5. Tuguegarao City Science High School	3,729,000	339,000	4,068,000
c. Division/District Offices (Proper)		1,436,000	1,436,000
d. In-service Training (INSET)		427,000	427,000
7. Division of Cauayan City	257,716,000	17,346,000	275,062,000
a. Elementary Education	191,595,000	9,492,000	201,087,000
b. Secondary Education	66,121,000	6,091,000	72,212,000
1. Cauayan City National High School	32,306,000	2,373,000	34,679,000
2. Gappal National High School	3,677,000	353,000	4,030,000
3. Linglingay National High School (Isabela National High School - Linglingay Extension)	1,221,000	190,000	1,411,000
4. Pinoma National High School (Isabela National High School - Pinoma Extension)	4,516,000	415,000	4,931,000
5. San Antonio National High School	3,818,000	329,000	4,147,000
6. Sillawit National High School	2,423,000	309,000	2,732,000
7. Villa Concepcion National High School	8,056,000	646,000	8,702,000
8. Villaluna National High School (Isabela National High School - Villaluna Annex)	6,014,000	507,000	6,521,000
9. West Tabacal High School (Isabela National High School - West Tabacal Region High School Annex)	4,090,000	413,000	4,503,000
10. Cauayan City National High School - Research Annex		234,000	234,000
11. Cauayan City National High School - Cabaruan Annex		109,000	109,000
12. Villa Concepcion High School - Rogus Extension		119,000	119,000
13. Villa Concepcion High School - Baculod Annex		94,000	94,000
c. Division/District Offices (Proper)		1,288,000	1,288,000
d. In-service Training (INSET)		475,000	475,000
8. Division of Santiago City	235,161,000	15,647,000	250,808,000
a. Elementary Education	164,372,000	8,125,000	172,497,000
b. Secondary Education	70,789,000	5,540,000	76,329,000

1. Cabulay High School	6,958,000	597,000	7,555,000
2. Divisoria High School	13,230,000	968,000	14,198,000
3. Rizal National High School	18,288,000	1,091,000	19,379,000
4. Santiago City National High School	29,311,000	2,368,000	31,679,000
5. Santiago City National High School - Patul Extension	3,002,000	404,000	3,406,000
6. Santiago City Agricultural High School		112,000	112,000
c. Division/District Offices (Proper)		1,576,000	1,576,000
d. In-service Training (INSET)		406,000	406,000
Sub-total, Region II	8,459,555,000	561,288,000	9,020,843,000
5. REGION III			
1. Kindergarten Education	15,375,000	100,000	15,475,000
2. Elementary Education	13,115,868,000	701,770,000	13,817,638,000
3. Secondary Education	5,745,732,000	505,904,000	6,251,636,000
4. Division/District Offices (Proper)		77,861,000	77,861,000
5. In-service Training (INSET)		33,316,000	33,316,000
6. Hardship Pay	7,531,000		7,531,000
7. Lump-sum for ERF, MT and Reclassification of Positions	28,257,000		28,257,000
Sub-total, Region III	18,912,763,000	1,318,951,000	20,231,714,000
a. Lump-sum Expenditures	35,788,000	51,150,000	86,938,000
1. Hardship Pay	7,531,000		7,531,000
2. Cash Allowance		51,150,000	51,150,000
a. Kindergarten Education		100,000	100,000
b. Elementary Education		37,930,000	37,930,000
c. Secondary Education		13,120,000	13,120,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,257,000		28,257,000
b. Division Offices	18,876,975,000	1,267,801,000	20,144,776,000
1. Division of Aurora	535,044,000	37,601,000	572,645,000
a. Kindergarten Education	15,375,000		15,375,000
b. Elementary Education	364,050,000	20,646,000	384,696,000
c. Secondary Education	155,619,000	13,492,000	169,111,000
1. Aurora National High School	13,117,000	563,000	13,680,000
2. Aurora National Science High School	4,605,000	378,000	4,983,000
3. Baler National High School	11,512,000	1,001,000	12,513,000
4. Calabuanan National High School	4,561,000	325,000	4,886,000
5. Canili Area National High School	4,307,000	315,000	4,622,000
6. Casiguran National High School	11,722,000	899,000	12,621,000
7. Dikapinisan National High School	3,065,000	265,000	3,330,000
8. Dilasag National High School	10,610,000	639,000	11,249,000
9. Dinadiawan National High School	4,135,000	368,000	4,503,000

10. J.C. Angara Memorial National High School (formerly Dinalungan National High School)	7,134,000	560,000	7,694,000
11. Dingalan National High School	6,714,000	607,000	7,321,000
12. Ditumabo National High School	8,208,000	532,000	8,740,000
13. Ibona National High School	5,368,000	432,000	5,800,000
14. Lual National High School	6,531,000	569,000	7,100,000
15. Ma. Aurora National High School	14,157,000	1,050,000	15,207,000
16. Manggitahan National High School	4,090,000	389,000	4,479,000
17. Mucdol National High School	8,771,000	682,000	9,453,000
18. E.C. Ronquillo Memorial High School (formerly Quirino National High School)	6,440,000	479,000	6,919,000
19. San Luis National High School	5,992,000	526,000	6,518,000
20. Umiray National High School	1,752,000	286,000	2,038,000
21. Wenceslao National High School	3,416,000	278,000	3,694,000
22. Dimanpudso National High School	1,499,000	211,000	1,710,000
23. Bayanihan National High School	1,138,000	199,000	1,337,000
24. Borlongan National High School	1,139,000	211,000	1,350,000
25. Puangi National High School	570,000	195,000	765,000
26. Dibacong National High School	1,143,000	213,000	1,356,000
27. Mariano D. Marquez Memorial National High School	2,784,000	326,000	3,110,000
28. Ramada National High School	1,139,000	206,000	1,345,000
29. Diagyan National High School		248,000	248,000
30. Diabarasin National High School		167,000	167,000
31. Villa Aurora National High School		118,000	118,000
32. Dianawan National High School		141,000	141,000
33. San Isidro National High School		114,000	114,000
d. Division/District Offices (Proper)		2,431,000	2,431,000
e. In-service Training (INSET)		1,032,000	1,032,000
2. Division of Bataan	1,173,681,000	78,153,000	1,251,834,000
a. Elementary Education	799,695,000	40,374,000	840,069,000
b. Secondary Education	373,986,000	30,985,000	404,971,000
1. Bagac National High School, Parang	7,896,000	590,000	8,486,000
2. Bagac National High School, Poblacion	15,224,000	1,112,000	16,336,000
3. Balsik National High School	14,655,000	1,162,000	15,817,000
4. Bataan School of Fisheries	22,022,000	1,888,000	23,910,000
5. B. Camacho National High School	26,458,000	1,520,000	27,978,000
6. Jose C. Payumo, Jr. Memorial High School (Dinalupihan National High School)	14,547,000	1,044,000	15,591,000
7. Hermosa National High School	19,771,000	1,471,000	21,242,000
8. Lamao National High School	12,617,000	1,087,000	13,704,000
9. Limay National High School	29,792,000	2,365,000	32,157,000
10. Luakan National High School	21,550,000	1,569,000	23,119,000
11. Mabatang National High School	2,895,000	288,000	3,183,000
12. Mariveles National High School, Cabcaben	24,383,000	2,081,000	26,464,000
13. Mariveles National High School, Poblacion	27,097,000	2,405,000	29,502,000
14. Morong National High School	14,604,000	1,189,000	15,793,000
15. Orani National High School (resettlement school)	23,187,000	1,491,000	24,678,000
16. Pablo Roman National High School	22,400,000	1,597,000	23,997,000
17. Pagalanggang High School	16,547,000	1,324,000	17,871,000
18. Samal National High School	12,424,000	1,014,000	13,438,000
19. Saysain High School	2,625,000	353,000	2,978,000
20. Dr. Victoria B. Roman Memorial High School	4,610,000	466,000	5,076,000
21. Justice Emilio Angeles Gancayso Memorial High School	13,156,000	1,075,000	14,231,000
22. Mariveles National High School - Malaya	4,960,000	534,000	5,494,000

23. Nagbalayong High School	4,437,000	403,000	4,840,000
24. Morong National High School - Nabayo Annex	4,843,000	259,000	5,102,000
25. Pagalanggang High School - Annex	4,001,000	474,000	4,475,000
26. Magsaysay Integrated School	3,650,000	689,000	4,339,000
27. Samal National High School - Annex	3,635,000	332,000	3,967,000
28. Mariveles National High School, Cabcaben Annex		212,000	212,000
29. Orani North National High School - Annex		713,000	713,000
30. Orani National High School Annex, Pagasa		192,000	192,000
31. Biaan Integrated School		86,000	86,000
c. Division/District Offices (Proper)		4,775,000	4,775,000
d. In-service Training (INSET)		2,019,000	2,019,000
3. Division of Bulacan	3,310,252,000	234,759,000	3,545,011,000
a. Elementary Education	2,254,426,000	123,418,000	2,377,844,000
b. Secondary Education	1,055,826,000	91,826,000	1,147,652,000
1. Alexis G. Santos National High School	11,255,000	1,006,000	12,261,000
2. Balagtas Agricultural High School	24,117,000	2,100,000	26,217,000
3. Binagbag National High School	7,962,000	629,000	8,591,000
4. Binagbag National High School Annex (DRT)	6,269,000	617,000	6,886,000
5. Bintog National High School (Jose J. Mariano Memorial High School)	9,036,000	767,000	9,803,000
6. Bunsuran National High School	17,135,000	1,389,000	18,524,000
7. Bunsuran National High School Annex (Masagana High School)	3,839,000	407,000	4,246,000
8. Calawitan National High School	4,986,000	506,000	5,492,000
9. Calawitan National High School Annex (Akle High School)	5,127,000	463,000	5,590,000
10. Cambaog National High School	6,984,000	588,000	7,572,000
11. Dampol 1st National High School	7,611,000	707,000	8,318,000
12. Dampol 2nd National High School	12,042,000	1,016,000	13,058,000
13. Dampol 2nd National High School Annex (Sta. Lucia)	12,377,000	1,076,000	13,453,000
14. Dampol 2nd National High School Annex (Sta. Peregrina)	12,542,000	1,027,000	13,569,000
15. Doña Candelaria Meneses Duque High School	9,745,000	1,023,000	10,768,000
16. Dr. Felipe de Jesus High School	24,173,000	1,782,000	25,955,000
17. Felizardo C. Lipana Memorial High School (Sta. Rita High School)	25,053,000	2,089,000	27,142,000
18. Frances High School	11,160,000	1,003,000	12,163,000
19. F.G. Bernardino Memorial Trade School	47,850,000	4,445,000	52,295,000
20. F.F. Halili National Agricultural School	24,963,000	1,570,000	26,533,000
21. Guiguinto National Vocational High School	23,055,000	2,634,000	25,689,000
22. Iba National High School	10,404,000	914,000	11,318,000
23. Mayor Ramon Trillana Memorial High School (Iba National High School- Hagonoy High School)	25,097,000	1,847,000	26,944,000
24. Kapitangan National High School	4,353,000	427,000	4,780,000
25. Kapitangan National High School Annex (San Roque)	14,282,000	1,225,000	15,507,000
26. Lolomboy National High School	22,539,000	1,608,000	24,147,000
27. Carlos F. Gonzales High School	28,714,000	2,398,000	31,112,000
28. Mariano Ponce National High School	57,501,000	3,885,000	61,386,000
29. Meycauayan National High School	54,962,000	4,666,000	59,628,000
30. Minuyan National High School	12,903,000	1,139,000	14,042,000
31. National Power Corporation National High School	1,813,000	245,000	2,058,000
32. Norzagaray National High School	22,208,000	1,761,000	23,969,000
33. Obando National High School	19,760,000	1,613,000	21,373,000
34. Obando School of Fisheries	7,995,000	1,544,000	9,539,000
35. Parada National High School	21,154,000	1,705,000	22,859,000

36. Partida High School	6,471,000	648,000	7,119,000
37. Prenza National High School	41,832,000	3,195,000	45,027,000
38. Pulong Buhangin National High School	28,421,000	2,328,000	30,749,000
39. San Ildefonso High School	18,998,000	1,606,000	20,604,000
40. San Marcos National High School	22,896,000	1,812,000	24,708,000
41. San Marcos National High School Annex (Caniogan High School)	5,835,000	605,000	6,440,000
42. San Miguel National High School	64,280,000	4,647,000	68,927,000
43. San Rafael National Trade School	14,550,000	1,463,000	16,013,000
44. Sta. Maria Agro-Industrial High School	13,832,000	1,205,000	15,037,000
45. John J. Russel Memorial High School (Sibul National High School)	12,897,000	1,076,000	13,973,000
46. Siling Bata National High School	10,548,000	930,000	11,478,000
47. Sta. Cruz National High School	2,099,000	256,000	2,355,000
48. Sullivan National High School	8,124,000	744,000	8,868,000
49. Taal High School	18,716,000	1,556,000	20,272,000
50. Taliptip National High School	15,327,000	1,105,000	16,432,000
51. Tiaong National High School	6,746,000	591,000	7,337,000
52. Tibagan National High School	11,207,000	908,000	12,115,000
53. Binagbag National High School Annex (DRT) - Sapang Bulac High School	1,134,000	186,000	1,320,000
54. Binagbag National High School Annex (DRT) - Talbak High School	1,415,000	168,000	1,583,000
55. Dr. Felipe de Jesus High School - Tabang High School	3,358,000	519,000	3,877,000
56. Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro	18,650,000	1,562,000	20,212,000
57. Mayor Ramon Trillana Memorial High School (Iba National High School) - Sta. Monica	20,458,000	1,468,000	21,926,000
58. Salapungan National High School	4,529,000	373,000	4,902,000
59. Norzagaray National High School - FVR High School (North Hill Village)	9,094,000	877,000	9,971,000
60. FVR National High School	12,181,000	1,094,000	13,275,000
61. Norzagaray National High School - FVR High School (San Mateo)	1,052,000	350,000	1,402,000
62. Vedasto R. Santiago High School	16,557,000	1,479,000	18,036,000
63. Virgen De La Flores High School	7,217,000	729,000	7,946,000
64. Binagbag High School - Diosdado Macapagal High School	6,268,000	734,000	7,002,000
65. Binagbag High School (Angel M. Del Rosario High School)	1,154,000	343,000	1,497,000
66. Maronquillo National High School	4,475,000	481,000	4,956,000
67. Pinalagdan High School	1,134,000	176,000	1,310,000
68. Engr. Virgilio V. Dionisio Memorial School	5,315,000	575,000	5,890,000
69. San Francisco Xavier High School	4,026,000	380,000	4,406,000
70. Angat National High School	5,710,000	607,000	6,317,000
71. Catmon National High School	4,251,000	563,000	4,814,000
72. Julian B. Sumbillo High School	2,829,000	64,000	2,893,000
73. Sto. Niño High School	851,000	447,000	1,298,000
74. Bambang National High School (Iluminada Mendoza-Roxas)	2,829,000	422,000	3,251,000
75. Bajet-Castillo High School	6,460,000	805,000	7,265,000
76. Upig High School	1,134,000	213,000	1,347,000
77. Teodoro Evangelista Memorial High School		174,000	174,000
78. Lydia D. Villangca Trade School		166,000	166,000
79. Esteban Paulino High School		123,000	123,000
80. Maligaya High School		108,000	108,000
81. Ubihan High School		144,000	144,000
c. Division/District Offices (Proper)		13,336,000	13,336,000
d. In-service Training (INSET)		6,179,000	6,179,000

4. Division of Nueva Ecija			
a. Elementary Education	3,328,024,000	200,797,000	3,528,821,000
b. Secondary Education	2,283,956,000	103,629,000	2,387,585,000
1. Agbanamag National High School	1,044,068,000	80,216,000	1,124,284,000
2. Aliaga National High School	5,452,000	495,000	5,947,000
3. Andres Bonifacio National High School	19,842,000	1,405,000	21,247,000
4. Lino Bernardo High School (Bago National High School)	3,847,000	384,000	4,231,000
5. Batitang National High School	8,225,000	572,000	8,797,000
6. Barangay Militar National High School	5,554,000	441,000	5,995,000
7. Restituto B. Peria High School (formerly Bibiclat National High School)	4,733,000	394,000	5,127,000
8. Bicos National High School	7,960,000	614,000	8,574,000
9. Bongabon National High School	6,306,000	480,000	6,786,000
10. Bulac High School	42,054,000	2,824,000	44,878,000
11. Cabiao National High School	4,075,000	362,000	4,437,000
12. Cabucbucan National High School	47,924,000	3,188,000	51,112,000
13. Calaba National High School	6,190,000	507,000	6,697,000
14. Canaan East National High School	7,596,000	609,000	8,205,000
15. Carmen National High School	5,767,000	477,000	6,244,000
16. Carranglan National High School	8,279,000	684,000	8,963,000
17. Constancio Padilla National High School	12,325,000	931,000	13,256,000
18. Cuyapo National High School	53,239,000	3,446,000	56,685,000
19. Doña Juana Chioco National High School	14,587,000	1,173,000	15,760,000
20. Dr. Ramon De Santos National High School	17,256,000	1,305,000	18,561,000
21. Eduardo Joson Memorial High School	16,699,000	1,063,000	17,762,000
22. Gabaldon Vocational Agricultural High School	11,492,000	955,000	12,447,000
23. Galvan High School	12,548,000	1,255,000	13,803,000
24. General Luna National High School	5,799,000	550,000	6,349,000
25. General Tinio National High School	6,036,000	463,000	6,499,000
26. Bartolome Sangalang National High School	30,920,000	1,774,000	32,694,000
27. Hilario E. Hermosa Memorial High School	24,153,000	1,882,000	26,035,000
28. Jorge M. Padilla National High School	7,718,000	666,000	8,384,000
29. Julia Ortiz Ruiz National High School	6,438,000	530,000	6,968,000
30. Macabaclay National High School	17,520,000	1,234,000	18,754,000
31. Magpapalayok National High School	5,994,000	571,000	6,565,000
32. Malacañang National High School	6,116,000	510,000	6,626,000
33. Maligaya National High School	4,737,000	404,000	5,141,000
34. Mallorca National High School	10,729,000	769,000	11,498,000
35. Mambangnan National High School	12,017,000	893,000	12,910,000
36. Mataas Na Kahoy National High School	6,320,000	556,000	6,876,000
37. Magpandayan National High School	5,159,000	418,000	5,577,000
38. Nueva Ecija National High School	4,145,000	361,000	4,506,000
39. Talugtog National High School (Osmeña-Roxas National High School)	69,528,000	4,964,000	74,492,000
40. Paitan Sur National High School	8,478,000	736,000	9,214,000
41. Baloy National High School (Paitan Sur High School - Baloy Annex)	4,010,000	364,000	4,374,000
42. Palayan City National High School	2,230,000	221,000	2,451,000
43. Pantabangan High School	24,153,000	1,611,000	25,764,000
44. Peñaranda National High School	8,150,000	663,000	8,813,000
45. Porais National High School	23,334,000	1,370,000	24,704,000
46. Polo National High School	7,535,000	575,000	8,110,000
47. Putlod - San Jose National High School	4,928,000	469,000	5,397,000
48. Recuerdo National High School	14,901,000	1,043,000	15,944,000
49. Rio - Chico National High School	2,961,000	289,000	3,250,000
50. Rizal National High School	6,923,000	534,000	7,457,000
51. Salagusog National High School	18,122,000	1,474,000	19,596,000
	3,567,000	325,000	3,892,000

52. San Andres High School	2,806,000	360,000	3,166,000
53. San Anton National High School	15,083,000	839,000	15,922,000
54. Exequiel R. Lina High School	13,311,000	862,000	14,173,000
55. San Francisco National High School	13,943,000	1,017,000	14,960,000
56. San Mariano National High School (San Francisco High School Annex)	13,824,000	982,000	14,806,000
57. San Isidro National High School	4,890,000	443,000	5,333,000
58. San Ricardo National High School	16,990,000	1,185,000	18,175,000
59. Sibul National High School	5,288,000	457,000	5,745,000
60. Sta. Barbara National High School	5,394,000	452,000	5,846,000
61. Sta. Maria National High School	5,206,000	445,000	5,651,000
62. Sta. Rita National High School	5,684,000	520,000	6,204,000
63. Sta. Rosa High School	14,630,000	1,168,000	15,798,000
64. Sto. Domingo National Trade School	19,635,000	2,229,000	21,864,000
65. Sto. Rosario National High School, Sta. Rosa	10,118,000	763,000	10,881,000
66. Sto. Rosario National High School, Sto. Domingo	4,981,000	410,000	5,391,000
67. V.R. Bumanlag High School (Sto. Tomas National High School)	8,455,000	628,000	9,083,000
68. Tabacao High School	4,394,000	406,000	4,800,000
69. Talabutab Norte National High School	5,934,000	413,000	6,347,000
70. Talavera National High School	51,796,000	3,207,000	55,003,000
71. Teodoro A. Dionisio National High School	10,381,000	829,000	11,210,000
72. Tondod National High School	6,112,000	455,000	6,567,000
73. Triala National High School	5,888,000	481,000	6,369,000
74. Vaca Valley National High School	8,557,000	628,000	9,185,000
75. Zaragoza National High School	24,561,000	1,564,000	26,125,000
76. Digdig High School	6,363,000	579,000	6,942,000
77. Restituto B. Perias High School Annex - San Carlos	2,264,000	223,000	2,487,000
78. Burgos National High School	2,818,000	309,000	3,127,000
79. Carranglan National High School - Capintalan Annex	4,016,000	377,000	4,393,000
80. Doña Juana Chioco National High School Annex - Agupalo Weste	3,376,000	280,000	3,656,000
81. Maligaya National High School Annex - Doña Josefa	2,226,000	202,000	2,428,000
82. Pantabangan National High School - Cadaclan Integrated School	2,443,000	338,000	2,781,000
83. Lambakin High School (Putlod - San Jose National High School Annex)	5,300,000	494,000	5,794,000
84. Nampicuan National High School (Recuerdo National High School Annex)	4,100,000	332,000	4,432,000
85. Sta. Barbara National High School Annex - Panabingan	2,530,000	318,000	2,848,000
86. Gen. Mamerto Natividad National High School (Talabutab National High School Annex I)	6,607,000	588,000	7,195,000
87. Talabutab National High School - E.L. Joson Annex	3,223,000	361,000	3,584,000
88. Vaca Valley National High School Annex - San Felipe Integrated School	1,729,000	167,000	1,896,000
89. Ganduz High School	4,328,000	400,000	4,728,000
90. General Tinio National High School (Pias Campus Annex)	3,391,000	284,000	3,675,000
91. Aliaga National High School - Annex	2,589,000	201,000	2,790,000
92. San Andres High School - Annex	4,486,000	286,000	4,772,000
93. Ricardo Dizon Canlas Agricultural School	3,914,000	388,000	4,302,000
94. Sto. Niño 3rd National High School	4,825,000	467,000	5,292,000
95. Vega National High School	4,532,000	465,000	4,997,000
96. Gabaldon Vocational Agricultural High School - Annex	1,903,000	288,000	2,191,000
97. Nagpandayan High School Annex	1,701,000	188,000	1,889,000
98. San Leonardo National High School		64,000	64,000
99. Gen. Luna Integrated School	570,000	176,000	746,000
100. Bunga Integrated School	570,000	220,000	790,000
101. Puntod-San Jose National High School Annex	5,010,000	518,000	5,528,000
102. San Mariano National High School Annex	2,829,000	277,000	3,106,000
103. Caanawan National High School	3,993,000	450,000	4,443,000

104. Sta. Barbara Integrated School		158,000	158,000
105. Cabiao National High School Annex - Sta. Isabel		98,000	98,000
106. Constancio Padilla National High School - Kita-kita Extension		194,000	194,000
c. Division/District Offices (Proper)		11,771,000	11,771,000
d. In-service Training (INSET)		5,181,000	5,181,000
5. Division of Pampanga	3,212,126,000	212,226,000	3,424,352,000
a. Elementary Education	2,307,218,000	114,050,000	2,421,268,000
b. Secondary Education	904,908,000	79,858,000	984,766,000
1. Anao National High School	11,151,000	768,000	11,919,000
2. Arayat National High School	7,225,000	559,000	7,784,000
3. Bahay Pare National High School	14,618,000	1,076,000	15,694,000
4. Balitucan National High School	9,088,000	1,078,000	10,166,000
5. Balucuc National High School	7,631,000	666,000	8,297,000
6. Baruya National High School	3,726,000	395,000	4,121,000
7. Basa Air Base National High School	12,764,000	951,000	13,715,000
8. Becuran National High School	15,086,000	1,255,000	16,341,000
9. Becuran National High School Annex (San Basilio High School)	4,038,000	407,000	4,445,000
10. Betis National High School	14,078,000	1,164,000	15,242,000
11. Caduang Tete National High School	16,524,000	1,273,000	17,797,000
12. Camba National High School	20,442,000	1,711,000	22,153,000
13. Cansinala National High School	9,107,000	777,000	9,884,000
14. De La Paz Libutad National High School	7,213,000	734,000	7,947,000
15. Del Carmen National High School	4,503,000	459,000	4,962,000
16. Dolores National High School, Magalang	8,040,000	1,082,000	9,122,000
17. Floridablanca National Agricultural School	17,207,000	1,303,000	18,510,000
18. Guillermo D. Mendoza National High School	16,178,000	1,087,000	17,265,000
19. Gutad National High School	9,916,000	811,000	10,727,000
20. Lubao Vocational High School	13,393,000	1,114,000	14,507,000
21. Mabalacat National High School	19,362,000	1,707,000	21,069,000
22. Malino National High School	9,395,000	770,000	10,165,000
23. Malusac National High School	3,009,000	234,000	3,243,000
24. Justino Sevilla High School (formerly Mangga - Cacutud National High School)	28,635,000	2,203,000	30,838,000
25. Mapaniqui National High School	3,395,000	374,000	3,769,000
26. Mauaque High School (resettlement school)	17,721,000	1,617,000	19,338,000
27. Mexico National High School	9,249,000	812,000	10,061,000
28. Natividad National High School	9,803,000	769,000	10,572,000
29. Pagyuruan National High School (formerly Paguiruan High School)	4,956,000	534,000	5,490,000
30. Pandacaque High School (resettlement school) D.J. Gonzales	24,906,000	1,917,000	26,823,000
31. Pasig National High School	17,365,000	1,472,000	18,837,000
32. Porac Model Community High School (resettlement school)	14,986,000	1,068,000	16,054,000
33. Potrero National High School	12,534,000	1,174,000	13,708,000
34. Natividad National High School - Pulungmasle High School Annex (Pulungmasle National High School)	6,771,000	681,000	7,452,000
35. Pulong Santol National High School	10,647,000	1,162,000	11,809,000
36. Remedios National High School	7,480,000	608,000	8,088,000
37. Salapungan National High School	6,783,000	686,000	7,469,000
38. San Esteban National High School	2,192,000	249,000	2,441,000
39. San Isidro National High School, Bacolor	6,511,000	524,000	7,035,000
40. San Isidro National High School, San Luis	8,605,000	653,000	9,258,000

41. San Isidro National High School, Sta. Ana	18,191,000	1,347,000	19,538,000
42. San Jose National High School	4,539,000	472,000	5,011,000
43. San Juan National High School, Mexico	20,053,000	1,504,000	21,557,000
44. San Juan - San Luis National High School	6,939,000	540,000	7,479,000
45. San Juan - San Luis National High School Annex (San Carlos)	10,287,000	907,000	11,194,000
46. San Matias National High School	23,239,000	1,906,000	25,145,000
47. San Pablo 2nd National High School	17,213,000	1,263,000	18,476,000
48. San Pedro National High School	5,722,000	665,000	6,387,000
49. San Roque Dau National High School	13,867,000	1,170,000	15,037,000
50. San Vicente National High School	13,251,000	1,089,000	14,340,000
51. San Vicente Pilot School for Philippine Craftsmen	22,511,000	1,652,000	24,163,000
52. San Vicente - San Francisco National High School	12,522,000	980,000	13,502,000
53. Sapang Biabas High School (resettlement school)	16,955,000	1,424,000	18,379,000
54. Sta. Ana National High School	6,603,000	615,000	7,218,000
55. Sta. Lucia National High School, Masantol	13,413,000	1,279,000	14,692,000
56. Sta. Maria National High School, Macabebe	10,615,000	888,000	11,503,000
57. Sta. Maria National High School, Minalin	11,191,000	889,000	12,080,000
58. Sto. Rosario National High School	11,641,000	848,000	12,489,000
59. Sto. Tomas National High School, Sasmuan	12,866,000	1,037,000	13,903,000
60. Sto. Tomas National High School, Sto. Tomas	6,167,000	455,000	6,622,000
61. Tagulod National High School	3,311,000	294,000	3,605,000
62. Talang National High School	12,007,000	810,000	12,817,000
63. Telacsan National High School	3,423,000	525,000	3,948,000
64. Tinajero National High School	13,513,000	869,000	14,382,000
65. Tinajero National High School - Sta. Lucia High School Annex	7,612,000	1,317,000	8,929,000
66. Andres M. Luciano High School	18,614,000	1,560,000	20,174,000
67. Dolores National High School, Magalang (Nadapdap Resettlement High School)	15,093,000	1,311,000	16,404,000
68. Gutad National High School - Floridablanca Integrated School	8,695,000	1,074,000	9,769,000
69. Porac Model Community High School - Villa Maria High School	1,819,000	209,000	2,028,000
70. Pulong Santol National High School - Annex I	8,273,000	644,000	8,917,000
71. Pulong Santol National High School - Porac High School-Sta. Cruz Annex 2	8,615,000	639,000	9,254,000
72. Salapungan National High School - Annex Mandili	3,881,000	372,000	4,253,000
73. San Esteban National High School - Consuelo		138,000	138,000
74. Concepcion Integrated School (San Pedro National High School - Concepcion Integrated School)	11,643,000	397,000	12,040,000
75. Apalit Technical Vocational High School	12,024,000	1,096,000	13,120,000
76. Sagrada Familia Integrated School	4,323,000	400,000	4,723,000
77. San Isidro National High School (San Jose Integrated)	1,831,000	249,000	2,080,000
78. Sta. Teresa II Integrated School	1,450,000	219,000	1,669,000
79. Wenceslao Village High School	3,019,000	268,000	3,287,000
80. Camba National High School - Candating High School	1,715,000	233,000	1,948,000
81. Mexico National High School - Diosdado Macapagal High School	7,515,000	726,000	8,241,000
82. Sta. Cruz Integrated School	6,163,000	661,000	6,824,000
83. Hearing Impaired Special Education (HI - SPED)		92,000	92,000
84. Mabalacat Technical Vocational High School	3,656,000	308,000	3,964,000
85. Ambrosio S. Simpao Education and Trade Center (ASSET)	2,624,000	232,000	2,856,000
86. Apalit High School	6,005,000	460,000	6,465,000
87. Mabalacat Comprehensive High School	9,821,000	964,000	10,785,000
88. Camias High School	851,000	127,000	978,000
89. Macabebe High School	2,829,000	387,000	3,216,000
90. Sampaga High School	1,985,000	309,000	2,294,000
91. San Simon High School	4,269,000	421,000	4,690,000
92. Sta. Monica High School	1,987,000	211,000	2,198,000

93. San Nicolas Integrated School	1,461,000	164,000	1,625,000
94. Gatiawan National High School		260,000	260,000
95. Duquit High School	4,545,000	373,000	4,918,000
96. Sapang Kawayan High School	575,000	188,000	763,000
97. Malauli High School	1,709,000	220,000	1,929,000
98. Sta. Catalina High School	851,000	171,000	1,022,000
99. Paralaya High School	1,746,000	206,000	1,952,000
100. Don Antonio Lee Chi Uan Integrated School		309,000	309,000
101. Doña Asuncion Lee Integrated School		407,000	407,000
102. Air Force City High School		171,000	171,000
103. Gerry Rodriguez High School	1,437,000	266,000	1,703,000
104. Emigdio A. Bondoc High School, San Luis		105,000	105,000
105. Sucad National High School, Apalit		122,000	122,000
106. Bulac National High School, Minalin		61,000	61,000
107. Dalayap National High School, Macabebe		90,000	90,000
108. Bical High School		128,000	128,000
109. Planas High School		176,000	176,000
110. Bacolor Municipal High School		105,000	105,000
c. Division/District Offices (Proper)		12,615,000	12,615,000
d. In-service Training (INSET)		5,703,000	5,703,000
6. Division of Tarlac	2,120,147,000	146,820,000	2,266,967,000
a. Elementary Education (including resettlement schools)	1,472,682,000	74,347,000	1,547,029,000
b. Secondary Education	647,465,000	60,254,000	707,719,000
1. Anao National High School	7,059,000	636,000	7,695,000
2. Aringin National High School	5,216,000	474,000	5,690,000
3. Balaoang National High School	7,428,000	629,000	8,057,000
4. Baluto National High School	6,099,000	525,000	6,624,000
5. Bamban National High School	4,795,000	405,000	5,200,000
6. Benigno S. Aquino National High School	56,753,000	7,142,000	63,895,000
7. Bilad High School (resettlement school)	9,154,000	829,000	9,983,000
8. Birbira High School	5,173,000	519,000	5,692,000
9. Buenavista National High School	5,600,000	442,000	6,042,000
10. Buenlag National High School	4,679,000	399,000	5,078,000
11. Caanamongan National High School	3,013,000	273,000	3,286,000
12. Calawitan High School (resettlement school)	2,056,000	329,000	2,385,000
13. Caluluan National High School	18,125,000	1,223,000	19,348,000
14. Camiling School of Home Industries	12,396,000	1,373,000	13,769,000
15. Cardona National High School	4,258,000	368,000	4,626,000
16. Comillas National High School	5,641,000	530,000	6,171,000
17. Dapdap High School (resettlement school)	20,006,000	1,576,000	21,582,000
18. Dueg High School (resettlement school)	1,487,000	173,000	1,660,000
19. Estipona National High School	11,769,000	868,000	12,637,000
20. Gerona Western National High School	5,451,000	456,000	5,907,000
21. Guevarra National High School	13,700,000	1,117,000	14,817,000
22. Lawy National High School	4,772,000	469,000	5,241,000
23. La Paz National High School	10,195,000	1,263,000	11,458,000
24. Mababanaba National High School	9,264,000	689,000	9,953,000
25. Marawi National High School	8,095,000	711,000	8,806,000
26. Maungib National High School	3,212,000	290,000	3,502,000
27. Mambalan National High School	6,414,000	521,000	6,935,000
28. O'Donnel High School (resettlement school)	23,547,000	1,769,000	25,316,000
29. O'Donnel National High School	12,246,000	1,002,000	13,248,000
30. Padapada National High School	12,345,000	850,000	13,195,000
31. Pilpila National High School	2,321,000	233,000	2,554,000

32. Pitombayog National High School	6,709,000	509,000	7,218,000
33. Quezon National High School	3,847,000	330,000	4,177,000
34. Ramos National High School	10,022,000	848,000	10,870,000
35. Sacata National High School	3,750,000	325,000	4,075,000
36. San Bartolome National High School	5,011,000	315,000	5,326,000
37. San Felipe National High School	8,154,000	706,000	8,860,000
38. San Jose National High School	3,138,000	273,000	3,411,000
39. San Julian - Sta. Maria National High School	6,453,000	555,000	7,008,000
40. San Pedro National High School	14,008,000	978,000	14,986,000
41. San Roque National High School	21,053,000	1,561,000	22,614,000
42. Sapang National High School	5,257,000	468,000	5,725,000
43. Sta. Ines National High School	4,477,000	400,000	4,877,000
44. Sta. Lucia National High School	5,488,000	474,000	5,962,000
45. Sto. Domingo National High School (Capas High School)	42,694,000	6,011,000	48,705,000
46. Tagumbao National High School	6,432,000	678,000	7,110,000
47. Tarlac National High School	99,198,000	6,155,000	105,353,000
48. Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)	14,477,000	1,702,000	16,179,000
49. Vargas National High School	4,566,000	356,000	4,922,000
50. Victoria National High School	38,841,000	2,525,000	41,366,000
51. Villa Aglipay National High School	6,707,000	524,000	7,231,000
52. Tarlac National High School Annex	1,722,000	1,927,000	3,649,000
53. Villa Aglipay National High School - Iba High School	4,072,000	335,000	4,407,000
54. Estipona National High School - Annex	1,428,000	287,000	1,715,000
55. Villa Aglipay National High School - Moriones High School	2,288,000	273,000	2,561,000
56. Padapada National High School - Annex	1,985,000	115,000	2,100,000
57. Malacampa National High School	4,031,000	548,000	4,579,000
58. O'Donnel High School - Annex	1,985,000	253,000	2,238,000
59. Tagumbao High School - Annex	9,128,000	716,000	9,844,000
60. Balaoang High School - Annex	1,461,000	335,000	1,796,000
61. Calipayan National High School		228,000	228,000
62. Moncada National High School	5,107,000	548,000	5,655,000
63. Aranguren Integrated School	1,134,000	227,000	1,361,000
64. San Bartolome National High School (Annex)		168,000	168,000
65. Victoria National High School - Annex		210,000	210,000
66. San de Valdez Integrated School		181,000	181,000
67. Mayantoc Technical-Vocational High School	573,000	127,000	700,000
c. Division/District Offices (Proper)		8,502,000	8,502,000
d. In-service Training (INSET)		3,717,000	3,717,000
7. Division of Zambales	1,199,406,000	82,144,000	1,281,550,000
a. Elementary Education	881,059,000	43,643,000	924,702,000
b. Secondary Education	318,347,000	31,535,000	349,882,000
1. Acoje National High School	5,415,000	254,000	5,669,000
2. Bani National High School	13,814,000	546,000	14,360,000
3. Baquilan High School (resettlement school)	2,670,000	280,000	2,950,000
4. Beneg National High School	2,232,000	261,000	2,493,000
5. Cabangan National High School	8,162,000	744,000	8,906,000
6. Candelaria School of Fisheries	16,024,000	3,693,000	19,717,000
7. Cawag High School (resettlement school)	4,295,000	299,000	4,594,000
8. Guisguis National High School	6,796,000	538,000	7,334,000
9. La Paz National High School	5,868,000	547,000	6,415,000
10. Lawis National High School	8,062,000	608,000	8,670,000
11. Loob Bunga High School (resettlement school)	5,239,000	442,000	5,681,000

12. Maloma National High School			
13. Mena Memorial National High School (formerly Bolitoc National High School)	11,477,000	617,000	12,094,000
14. Mamatacan National High School	4,522,000	340,000	4,862,000
15. Panan National High School	1,839,000	209,000	2,048,000
16. Rofulo M. Landa Memorial High School (Salaza National High School)	19,345,000	726,000	20,071,000
17. Castillejos National High School	9,951,000	823,000	10,774,000
18. San Miguel National High School	23,228,000	1,511,000	24,739,000
19. Sta. Cruz National High School	9,549,000	538,000	10,087,000
20. San Guillermo National High School	17,311,000	861,000	18,172,000
21. Sta. Fe National High School	14,917,000	1,011,000	15,928,000
22. San Marcelino High School	3,641,000	239,000	3,880,000
23. Subic National High School	1,792,000	210,000	2,002,000
24. Zambales National High School	33,795,000	2,357,000	36,152,000
25. Amungan National High School	38,993,000	2,353,000	41,346,000
26. Bani National High School Annex	6,396,000	587,000	6,983,000
27. Bani National High School Coto Annex	3,969,000	730,000	4,699,000
28. Camag High School (resettlement school) Annex	1,732,000	229,000	1,961,000
29. Paite-Balincaguing National High School	1,423,000	174,000	1,597,000
30. Botolan National High School	1,134,000	183,000	1,317,000
31. New Taugtog National High School	5,387,000	914,000	6,301,000
32. Rofulo M. Landa High School (Salaza National High School - Extension)	2,876,000	494,000	3,370,000
33. Jesus F. Magsaysay High School (San Agustin National High School)	4,459,000	468,000	4,927,000
34. Sta. Cruz National High School - Lipay High School	5,922,000	392,000	6,314,000
35. San Marcelino National High School Annex	4,464,000	899,000	5,363,000
36. Sta. Cruz National High School - Jesus F. Magsaysay High School Annex	289,000	166,000	455,000
37. Zambales National High School - Diosdado F. Magsaysay High School Annex	286,000	382,000	668,000
38. Bani High School - San Salvador Integrated School	575,000	432,000	1,007,000
39. San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School)	1,134,000	199,000	1,333,000
40. Subic National High School - Jesus F. Magsaysay High School Annex	1,716,000	371,000	2,087,000
41. Jesus F. Magsaysay Technical Vocational High School - Jesus F. Magsaysay High School		739,000	739,000
42. San Miguel National High School - Jesus F. Magsaysay High School	2,829,000	195,000	3,024,000
43. San Agustin High School	2,832,000	518,000	3,350,000
44. San Miguel National High School - Pundakit Integrated School	1,701,000	241,000	1,942,000
45. Maloma National High School - Sagpat High School		133,000	133,000
46. Mena Memorial High School - Sta. Cruz South High School		118,000	118,000
47. Mena Memorial High School - San Fernando Integrated School		291,000	291,000
48. Sta. Cruz High School - Don Marcelo C. Marty High School		131,000	131,000
49. Subic National High School Annex I - Sto. Tomas Integrated School		274,000	274,000
50. Subic National High School Annex II - Batiawan Integrated School		407,000	407,000
51. Subic National High School Annex III - Batiawan Annex Integrated School		94,000	94,000
52. Ilwas Integrated School (Josephine Khonghun Special Education Center)		102,000	102,000
53. Camag High School Annex II - Magyantok High School	286,000	155,000	441,000
		181,000	181,000

54. San Miguel National High School Annex II - Angel C. Malicmot High School		168,000	168,000
55. Lauis National High School Annex - Pambian High School		267,000	267,000
56. Gov. Manuel Baretto National High School Annex II - Don Getulio F. Arendaeng High School		165,000	165,000
57. San Guillermo National High School - San Rafael High School		124,000	124,000
58. Canag Resettlement Annex III - Kinabuksan High School		99,000	99,000
59. Subic National High School Annex IV - San Isidro High School		263,000	263,000
60. Subic National High School Annex V - Iiwas High School		156,000	156,000
61. Subic National High School Annex VI - Sacatihan High School		87,000	87,000
c. Division/District Offices (Proper)		4,784,000	4,784,000
d. In-service Training (INSET)		2,182,000	2,182,000
8. Division of Angeles City	579,254,000	39,233,000	618,487,000
a. Elementary Education	395,422,000	19,248,000	414,670,000
b. Secondary Education	183,832,000	16,427,000	200,259,000
1. Angeles City National High School	44,063,000	3,554,000	47,617,000
2. Angeles City National Trade School	36,849,000	3,774,000	40,623,000
3. EPZA High School (resettlement school)	12,875,000	1,274,000	14,149,000
4. Francisco G. Nepomoceno Memorial High School	54,692,000	4,021,000	58,713,000
5. Sapang Bato National High School	6,387,000	700,000	7,087,000
6. Balibago High School	17,959,000	1,707,000	19,666,000
7. Angeles City Science High School	9,025,000	568,000	9,593,000
8. CM Recto ICT High School	1,982,000	295,000	2,277,000
9. Angeles City National High School Special Science Class		60,000	60,000
10. Gov. Rafael L. Lazatin Integrated School		294,000	294,000
11. Northville 15 Integrated School		180,000	180,000
c. Division/District Offices (Proper)		2,493,000	2,493,000
d. In-service Training (INSET)		1,065,000	1,065,000
9. Division of Cabanatuan City	410,170,000	25,317,000	435,487,000
a. Elementary Education	333,953,000	15,929,000	349,882,000
b. Secondary Education	76,217,000	6,755,000	82,972,000
1. Honorato C. Perez, Sr. Memorial Science High School (Cabanatuan City Science High School)	10,075,000	828,000	10,903,000
2. Camp Tinio National High School	12,748,000	1,180,000	13,928,000
3. Eastern Cabu National High School	6,538,000	677,000	7,215,000
4. Mayapyap National High School	13,645,000	1,186,000	14,831,000
5. Marciano Del Rosario National High School	13,463,000	1,164,000	14,627,000
6. San Josef National High School	15,209,000	1,330,000	16,539,000
7. Cesar E. Vergara Memorial High School	4,539,000	390,000	4,929,000
c. Division/District Offices (Proper)		1,837,000	1,837,000
d. In-service Training (INSET)		796,000	796,000

10. Division of Olongapo City			
a. Elementary Education	485,208,000	28,832,000	514,040,000
b. Secondary Education	288,332,000	12,802,000	301,134,000
1. Barreto National High School	196,876,000	13,370,000	210,246,000
2. City of Olongapo National High School	11,527,000	976,000	12,503,000
3. Gordon Heights National High School	102,384,000	5,477,000	107,861,000
4. Iram High School (resettlement school)	25,800,000	1,932,000	27,732,000
5. Kalalake National High School	3,224,000	311,000	3,535,000
6. New Cabalan National High School	14,700,000	970,000	15,670,000
7. Regional Science High School	12,826,000	1,069,000	13,895,000
8. City of Olongapo National High School - James L. Gordon Integrated School	8,741,000	558,000	9,299,000
9. Gordon Heights National High School - St. Rita High School	4,603,000	418,000	5,021,000
10. Sergia Soriano Esteban High School	5,608,000	678,000	6,286,000
11. Sergia Soriano Esteban High School II	4,060,000	442,000	4,502,000
12. Old Cabalan High School	574,000	168,000	742,000
	2,829,000	371,000	3,200,000
c. Division/District Offices (Proper)		2,020,000	2,020,000
d. In-service Training (INSET)		640,000	640,000
11. Division of Balanga City	180,647,000	11,932,000	192,579,000
a. Elementary Education	113,549,000	5,535,000	119,084,000
b. Secondary Education	67,098,000	4,929,000	72,027,000
1. Bataan National High School	57,947,000	3,834,000	61,781,000
2. City of Balanga National High School	9,151,000	1,095,000	10,246,000
c. Division/District Offices (Proper)		1,177,000	1,177,000
d. In-service Training (INSET)		291,000	291,000
12. Division of Gapan City	275,653,000	16,192,000	291,845,000
a. Elementary Education	179,374,000	7,781,000	187,155,000
b. Secondary Education	96,279,000	6,772,000	103,051,000
1. Juan R. Liwag Memorial National High School	49,852,000	3,103,000	52,955,000
2. Kapalangan National High School	2,926,000	280,000	3,206,000
3. Maruhat National High School	4,569,000	275,000	4,844,000
4. Pambuan National High School	5,737,000	511,000	6,248,000
5. San Nicolas National High School	9,403,000	715,000	10,118,000
6. San Roque National High School	12,173,000	931,000	13,104,000
7. Sta. Cruz National High School	8,844,000	681,000	9,525,000
8. Herminio G. Nicolas High School	2,775,000	276,000	3,051,000
c. Division/District Offices (Proper)		1,250,000	1,250,000
d. In-service Training (INSET)		389,000	389,000
13. Division of San Fernando City	446,459,000	30,367,000	476,826,000
a. Elementary Education	293,437,000	14,302,000	307,739,000

b. Secondary Education	153,022,000	13,386,000	166,408,000
1. Pampanga National High School	102,350,000	7,133,000	109,483,000
2. Sindalan National High School	22,251,000	1,528,000	23,779,000
3. Information and Communication Technology (ICT) High School	1,933,000	375,000	2,308,000
4. Lara Integrated School	10,777,000	330,000	11,107,000
5. Panipuan Integrated School	4,287,000	605,000	4,892,000
6. Nuestra Señora del Pilar Integrated School	5,145,000	675,000	5,820,000
7. City of San Fernando West Integrated School	1,148,000	319,000	1,467,000
8. St. Vincent of Quebiawan Integrated School	2,015,000	429,000	2,444,000
9. Baliti Integrated School	286,000	261,000	547,000
10. San Isidro Integrated School	1,415,000	314,000	1,729,000
11. San Nicolas Integrated School	1,415,000	284,000	1,699,000
12. Northville Integrated School		719,000	719,000
13. Saguin Integrated School		159,000	159,000
14. Telabastagan Integrated School		155,000	155,000
15. Maimpis Integrated School		100,000	100,000
c. Division/District Offices (Proper)		1,964,000	1,964,000
d. In-service Training (INSET)		715,000	715,000
14. Division of San Jose del Monte City	597,811,000	46,349,000	644,160,000
a. Elementary Education	392,056,000	21,663,000	413,719,000
b. Secondary Education	205,755,000	20,877,000	226,632,000
1. Muzon High School	24,168,000	2,301,000	26,469,000
2. Paradise Farm National High School	29,585,000	2,054,000	31,639,000
3. San Jose Del Monte National High School	25,920,000	2,486,000	28,406,000
4. San Jose Del Monte National Trade School	27,105,000	3,712,000	30,817,000
5. Sapang Palay National High School	68,470,000	5,319,000	73,789,000
6. Kakawate High School	5,077,000	620,000	5,697,000
7. Towerville High School	12,415,000	1,173,000	13,588,000
8. City of San Jose del Monte National Science High School		63,000	63,000
9. Graceville National High School	3,397,000	558,000	3,955,000
10. Minuyan National High School	3,961,000	517,000	4,478,000
11. San Martin National High School	5,657,000	761,000	6,418,000
12. Citrus National High School		755,000	755,000
13. Sto. Cristo National High School		558,000	558,000
c. Division/District Offices (Proper)		2,726,000	2,726,000
d. In-service Training (INSET)		1,083,000	1,083,000
15. Division of Tarlac City	498,059,000	31,586,000	529,645,000
a. Elementary Education	410,392,000	20,653,000	431,045,000
b. Secondary Education	87,667,000	7,663,000	95,330,000
1. Alvindia-Aguso National High School	10,827,000	805,000	11,632,000
2. Amucao National High School	6,528,000	532,000	7,060,000
3. Central Azucarera De Tarlac National High School	12,853,000	1,130,000	13,983,000
4. Maliwalo National High School	29,698,000	2,246,000	31,944,000
5. San Manuel National High School	14,641,000	1,205,000	15,846,000
6. Maliwalo National High School Annex	7,175,000	829,000	8,004,000
7. San Manuel High School - Annex	3,397,000	400,000	3,797,000

8. Amucao High School - Annex		349,000	2,897,000
9. Balibago Primero Integrated School	2,548,000	167,000	167,000
c. Division/District Offices (Proper)		2,237,000	2,237,000
d. In-service Training (INSET)		1,033,000	1,033,000
16. Division of Malolos City	335,838,000	23,296,000	359,134,000
a. Elementary Education	217,147,000	11,117,000	228,264,000
b. Secondary Education	118,691,000	10,047,000	128,738,000
1. Malolos Marine Fishery School and Laboratory	17,995,000	1,515,000	19,510,000
2. Marcelo H. Del Pilar National High School	94,734,000	6,936,000	101,670,000
3. Pamaraman High School (M.H. del Pilar Annex)	3,980,000	338,000	4,318,000
4. Bulihan National High School	1,982,000	453,000	2,435,000
5. Cong. Teodolo Natividad High School		428,000	428,000
6. Malolos City High School - Bungahan		195,000	195,000
7. Malolos City High School - Santisima Trinidad		182,000	182,000
c. Division/District Offices (Proper)		1,576,000	1,576,000
d. In-service Training (INSET)		556,000	556,000
17. Division of Muñoz Science City	189,196,000	11,799,000	200,995,000
a. Elementary Education	129,120,000	5,935,000	135,055,000
b. Secondary Education	60,076,000	4,392,000	64,468,000
1. Muñoz National High School	49,637,000	3,260,000	52,897,000
2. Muñoz National High School Annex	10,439,000	937,000	11,376,000
3. San Antonio Integrated School		195,000	195,000
c. Division/District Offices (Proper)		1,175,000	1,175,000
d. In-service Training (INSET)		297,000	297,000
18. Division of San Jose City		10,398,000	10,398,000
a. Elementary Education		8,768,000	8,768,000
b. Division/District Offices (Proper)		1,192,000	1,192,000
c. In-service Training (INSET)		438,000	438,000
Sub-total, Region III	18,912,763,000	1,318,951,000	20,231,714,000
6. REGION IV-A			
1. Elementary Education	13,551,746,000	755,449,000	14,307,195,000
2. Secondary Education	6,328,334,000	588,326,000	6,916,660,000
3. Division/District Offices (Proper)		83,337,000	83,337,000
4. In-service Training (INSET)		36,807,000	36,807,000
5. Hardship Pay	2,172,000		2,172,000
6. Lump-sum for ERF, MT and Reclassification of Positions	29,103,000		29,103,000
Sub-total, Region IV-A	19,911,355,000	1,463,919,000	21,375,274,000

a. Lump-sum Expenditures	31,275,000	62,460,000	93,735,000
1. Hardship Pay	2,172,000		2,172,000
2. Cash Allowance		62,460,000	62,460,000
a. Elementary Education		44,740,000	44,740,000
b. Secondary Education		17,720,000	17,720,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,103,000		29,103,000
b. Division Offices	19,880,080,000	1,401,459,000	21,281,539,000
1. Division of Batangas	2,992,541,000	208,214,000	3,200,755,000
a. Elementary Education	2,176,622,000	113,345,000	2,289,967,000
b. Secondary Education	815,919,000	76,952,000	892,871,000
1. Alalum National High School	4,866,000	479,000	5,345,000
2. Alitagtag National High School	9,582,000	847,000	10,429,000
3. Alupay National High School	4,592,000	469,000	5,061,000
4. Ananias C. Hernandez Memorial National High School	4,220,000	399,000	4,619,000
5. Balas-Buko National High School	5,839,000	557,000	6,396,000
6. Balayan National High School	34,390,000	2,790,000	37,180,000
7. Balete National High School	9,315,000	733,000	10,048,000
8. Banilad National High School	7,037,000	677,000	7,714,000
9. Banyaga Munti National High School	4,341,000	465,000	4,806,000
10. Bauan National Agricultural and Vocational High School	11,427,000	946,000	12,373,000
11. Bauan Technical High School	20,739,000	2,766,000	23,505,000
12. Bayanan National High School	3,544,000	361,000	3,905,000
13. Baybayin National High School	7,598,000	745,000	8,343,000
14. Bayorbor National High School	6,773,000	688,000	7,461,000
15. Bigain National High School	4,007,000	354,000	4,361,000
16. Bilaran National High School	10,273,000	969,000	11,242,000
17. Bilogo National High School	4,218,000	434,000	4,652,000
18. Bolbok National High School	3,552,000	382,000	3,934,000
19. Buhay na Sapa National High School	10,963,000	817,000	11,780,000
20. Bukal National High School	5,164,000	490,000	5,654,000
21. Bulihan National High School	4,110,000	435,000	4,545,000
22. Cahil National High School	4,288,000	420,000	4,708,000
23. Calubcob I National High School	4,600,000	559,000	5,159,000
24. Fermin La Rosa National High School	7,904,000	618,000	8,522,000
25. Coral na Munti National High School	5,384,000	553,000	5,937,000
26. Cuenca National High School	4,684,000	459,000	5,143,000
27. Dacanlao G. Agoncillo National High School	22,815,000	1,792,000	24,607,000
28. Dagatan National High School	9,300,000	850,000	10,150,000
29. Don Julio Leviste Memorial Vocational High School	3,197,000	384,000	3,581,000
30. Francisco G. Perez National High School	3,207,000	352,000	3,559,000
31. Governor F. Leviste Memorial National High School	58,845,000	4,034,000	62,879,000
32. Ilat National High School	5,079,000	411,000	5,490,000
33. Inicluban National High School	3,381,000	271,000	3,652,000
34. Jaybanga National High School	2,799,000	340,000	3,139,000
35. Kaylaway National High School	5,260,000	557,000	5,817,000
36. Laiya National High School	9,164,000	886,000	10,050,000
37. Looc National High School	6,537,000	678,000	7,215,000
38. Lucban National High School	3,854,000	413,000	4,267,000
39. Lucsuhin National High School	16,489,000	1,482,000	17,971,000

40.	Lumbangan National High School	10,574,000	712,000	11,286,000
41.	Maabud National High School	9,831,000	672,000	10,503,000
42.	Anselmo A. Sandoval Memorial National High School	11,419,000	1,103,000	12,522,000
43.	Macalamcam-B National High School	4,569,000	374,000	4,943,000
44.	Malabrigo National High School	4,774,000	410,000	5,184,000
45.	Malaking Pook National High School	4,188,000	347,000	4,535,000
46.	Malapad na Bato National High School	3,233,000	334,000	3,567,000
47.	Malvar National High School	13,299,000	1,882,000	15,181,000
48.	Masaguisit Banalo National High School	10,156,000	875,000	11,031,000
49.	Mataas na Kahoy National High School	5,020,000	483,000	5,503,000
50.	Matabungkay National High School	4,759,000	504,000	5,263,000
51.	Mayuro National High School	4,471,000	480,000	4,951,000
52.	Dr. Crisogono B. Ermita, Sr. Memorial National High School	18,335,000	1,684,000	20,019,000
53.	Palahanan National High School	9,817,000	804,000	10,621,000
54.	Palakpak National High School	2,077,000	297,000	2,374,000
55.	Pansol National High School	8,900,000	864,000	9,764,000
56.	Papaya National High School	3,462,000	348,000	3,810,000
57.	Payapa National High School	12,655,000	1,161,000	13,816,000
58.	Pedro Paterno National High School	10,312,000	821,000	11,133,000
59.	Pinagbayanan National High School	3,883,000	390,000	4,273,000
60.	Rosario National High School	6,966,000	601,000	7,567,000
61.	San Isidro National High School	2,547,000	362,000	2,909,000
62.	San Jose National High School	5,436,000	652,000	6,088,000
63.	San Pascual National High School	15,320,000	1,459,000	16,779,000
64.	San Pedro National High School	21,710,000	2,036,000	23,746,000
65.	San Piro National High School	4,875,000	478,000	5,353,000
66.	San Vicente Manalupang National High School	4,360,000	335,000	4,695,000
67.	Maria Paz Fronda National High School	3,584,000	354,000	3,938,000
68.	Sta. Anastacia-San Rafael National High School	11,206,000	1,018,000	12,224,000
69.	Sta. Clara National High School	7,672,000	706,000	8,378,000
70.	Sta. Monica National High School	5,523,000	494,000	6,017,000
71.	Sta. Teresita National High School	8,553,000	699,000	9,252,000
72.	Taal National High School	19,598,000	1,744,000	21,342,000
73.	Tala National High School	5,314,000	502,000	5,816,000
74.	Dr. Juan A. Pastor Memorial National High School (Talaibon National High School)	23,547,000	2,131,000	25,678,000
75.	Tumalim National High School	3,833,000	420,000	4,253,000
76.	Taysan National High School	14,283,000	1,324,000	15,607,000
77.	Tilambo National High School	4,292,000	417,000	4,709,000
78.	Timbugan National High School	4,438,000	416,000	4,854,000
79.	Tingloy National High School	9,851,000	744,000	10,595,000
80.	Tulos National High School	3,446,000	353,000	3,799,000
81.	Wenceslao Trinidad Memorial National High School	24,671,000	1,780,000	26,451,000
82.	Batangas Province Science High School	1,521,000	204,000	1,725,000
83.	Tipas National High School	9,008,000	908,000	9,916,000
84.	Balibago-Biga National High School	2,307,000	303,000	2,610,000
85.	Banoyo National High School	2,647,000	385,000	3,032,000
86.	Batangas High School for Culture and Arts	1,447,000	207,000	1,654,000
87.	Itlugan National High School	3,206,000	445,000	3,651,000
88.	Malapad na Parang National High School	2,334,000	304,000	2,638,000
89.	Padre Garcia National High School	10,270,000	1,013,000	11,283,000
90.	San Isidro National High School, Malvar	2,348,000	278,000	2,626,000
91.	Don Leon Mercado, Sr. Memorial National High School	5,793,000	680,000	6,473,000
92.	Subic National High School	4,251,000	416,000	4,667,000
93.	Lian National High School	8,282,000	871,000	9,153,000
94.	Magsaulay National High School	2,637,000	367,000	3,004,000
95.	Sico 1.0 National High School	5,045,000	565,000	5,610,000
96.	Calatagan National High School	10,898,000	1,068,000	11,966,000
97.	Jose Lopez Manzano Tuy Community High School	6,028,000	650,000	6,678,000

98. The Saint Isidore National High School	2,867,000	326,000	3,193,000
99. Sampiro National High School	2,337,000	297,000	2,634,000
100. Dr. Bonifacio A. Masilungan National High School	2,013,000	304,000	2,317,000
101. San Nicolas National High School (Maabud NHS Annex)	3,160,000	348,000	3,508,000
102. Mabini National High School	1,725,000	249,000	1,974,000
103. Tuy National High School	2,299,000	256,000	2,555,000
104. Maximo T. Hernandez National High School	1,134,000	250,000	1,384,000
105. Santiago National High School	1,415,000	298,000	1,713,000
106. Sen. Gil Puyat National High School		246,000	246,000
107. Pacita Ramos Memorial National High School	851,000	178,000	1,029,000
108. Bunducan National High School		104,000	104,000
c. Division/District Offices (Proper)		12,250,000	12,250,000
d. In-service Training (INSET)		5,667,000	5,667,000
2. Division of Cavite	3,206,679,000	230,847,000	3,437,526,000
a. Elementary Education	2,081,710,000	111,615,000	2,193,325,000
b. Secondary Education	1,124,969,000	100,563,000	1,225,532,000
1. Alfonso National High School	9,130,000	785,000	9,915,000
2. Amadeo National High School	26,521,000	1,498,000	28,019,000
3. Amaya School of Home Industries	31,023,000	4,722,000	35,745,000
4. Anuling National High School	3,391,000	320,000	3,711,000
5. Asis National High School (Constancio E. Aure, Sr. National High School)	8,763,000	732,000	9,495,000
6. Bacoor National High School (Main)	85,877,000	5,396,000	91,273,000
7. Bagbag National High School (formerly Ligtong National High School)	15,018,000	1,340,000	16,358,000
8. Bendita National High School	7,692,000	652,000	8,344,000
9. Binakayan National High School	11,393,000	1,025,000	12,418,000
10. Bucal National High School	33,326,000	1,467,000	34,793,000
11. Caluangan National High School	5,785,000	472,000	6,257,000
12. Carmona National High School	36,918,000	3,167,000	40,085,000
13. Cavite National Science High School	11,661,000	730,000	12,391,000
14. Eastern Bacoor National High School	21,688,000	1,822,000	23,510,000
15. Emiliano Tria Tirona Memorial National High School	51,568,000	3,371,000	54,939,000
16. Gen. E. Aguinaldo National High School (Imus)	57,597,000	4,927,000	62,524,000
17. Gen. E. Aguinaldo National High School (Bailen)	10,346,000	895,000	11,241,000
18. Gen. Mariano Alvarez Technical High School	65,512,000	7,753,000	73,265,000
19. Gen. Vito Belarmino National High School	15,506,000	1,117,000	16,623,000
20. Governor Ferrer National High School (Main)	47,791,000	3,130,000	50,921,000
21. Halang Banay-Banay National High School	4,853,000	352,000	5,205,000
22. Imus National High School	56,161,000	5,166,000	61,327,000
23. Kaong National High School	8,222,000	717,000	8,939,000
24. Kaytitinga National High School	7,669,000	588,000	8,257,000
25. Lucsuhin National High School	7,884,000	739,000	8,623,000
26. Lumampong National High School	22,990,000	874,000	23,864,000
27. Lumil National High School	9,469,000	717,000	10,186,000
28. Malabag National High School	8,497,000	740,000	9,237,000
29. Maragondon National High School	13,818,000	1,140,000	14,958,000
30. Munting Ilog National High School	13,491,000	714,000	14,205,000
31. Naic Coastal National High School	10,751,000	787,000	11,538,000
32. Naic National High School	15,333,000	1,285,000	16,618,000
33. Noveleta National High School	11,007,000	928,000	11,935,000
34. Palocpoc National High School	1,836,000	266,000	2,102,000
35. Pangil National High School	3,581,000	296,000	3,877,000
36. Pulo ni Sara National High School	3,147,000	295,000	3,442,000

37. Rosario National High School (formerly A. Abadilla National High School)	22,547,000	1,922,000	24,469,000
38. San Jose Community High School	20,676,000	1,405,000	22,081,000
39. Santiago National High School	7,316,000	642,000	7,958,000
40. Tagaytay City National High School	24,129,000	1,789,000	25,918,000
41. Tagaytay City National Science High School	21,469,000	1,723,000	23,192,000
42. Talon National High School	3,902,000	338,000	4,240,000
43. Tanza National Comprehensive High School	54,878,000	3,610,000	58,488,000
44. Tanza National Trade School	29,954,000	3,246,000	33,200,000
45. Taywanak National High School	2,488,000	225,000	2,713,000
46. Ternate National High School	12,853,000	879,000	13,732,000
47. Trece Martirez City National High School	43,092,000	3,043,000	46,135,000
48. Tropical Village National High School	13,226,000	1,137,000	14,363,000
49. Bacoor National High School - Molino Annex		4,430,000	4,430,000
50. Bacoor National High School - Gawaran Annex	8,814,000	915,000	9,729,000
51. Bulihan National High School	43,514,000	3,383,000	46,897,000
52. Governor Ferrer National High School - Biclatan Annex	4,278,000	904,000	5,182,000
53. Governor Ferrer National High School - Buenavista Annex	1,415,000	519,000	1,934,000
54. Lumampong National High School - Indang National High School Annex		1,245,000	1,245,000
55. Kaysuyo National High School	1,472,000	209,000	1,681,000
56. Buck Estate High School	1,769,000	249,000	2,018,000
57. F.P. Tolentino Memorial High School	8,549,000	811,000	9,360,000
58. Ternate West National High School	6,519,000	490,000	7,009,000
59. Francisco Osorio National High School	8,644,000	783,000	9,427,000
60. Luis Aguado National High School	14,837,000	1,146,000	15,983,000
61. Gen. Emilio Aguinaldo National High School - Imus Annex	3,431,000	624,000	4,055,000
62. Naic National High School Annex, Brgy. Sabang	1,748,000	269,000	2,017,000
63. Governor Ferrer Memorial National High School (San Francisco Annex)	5,682,000	968,000	6,650,000
64. Naic Coastal National High School (Pueblo Martin Extension)	570,000	265,000	835,000
65. Nunting Ilog National High School (Silang West Annex)	1,982,000	620,000	2,602,000
66. Bacoor National High School - Villa Maria Annex		532,000	532,000
67. Imus National High School - Alapan Annex		172,000	172,000
68. Tanza National Trade School Annex		351,000	351,000
69. Trece Martirez City National High School (Conchu Annex)		314,000	314,000
70. Trece Martirez City National High School (Cabezas Annex)		347,000	347,000
71. Bucal National High School - Sta. Mercedes Annex		133,000	133,000
c. Division/District Offices (Proper)		12,723,000	12,723,000
d. In-service Training (INSET)		5,946,000	5,946,000
3. Division of Laguna	2,626,229,000	189,015,000	2,815,244,000
a. Elementary Education	1,758,435,000	92,650,000	1,851,085,000
b. Secondary Education	867,794,000	81,065,000	948,859,000
1. Mabitac National High School	5,582,000	477,000	6,059,000
2. Balian National High School	18,434,000	1,311,000	19,745,000
3. Banca-Banca National High School	4,183,000	374,000	4,557,000
4. Bigaa National High School	8,079,000	664,000	8,743,000
5. Biñan National High School - Main	39,299,000	2,892,000	42,191,000
6. Bitin National High School	5,344,000	564,000	5,908,000
7. Buenavista National High School	7,008,000	484,000	7,492,000
8. Bukal National High School, Cavinti	2,632,000	261,000	2,893,000
9. Cabuyao National High School	35,811,000	3,012,000	38,823,000

10.	Cabuyao National High School - Casile Extension	1,478,000	192,000	1,670,000
11.	Calumpang National High School	11,904,000	872,000	12,776,000
12.	Dayap National High School	37,458,000	2,108,000	39,566,000
13.	Famy National High School	14,169,000	1,134,000	15,303,000
14.	Gulod National High School	19,964,000	1,751,000	21,715,000
15.	Ibayiw National High School	5,297,000	525,000	5,822,000
16.	Jacobo Z. Gonzales Memorial National High School	34,078,000	2,968,000	37,046,000
17.	Kabulusan National High School	8,175,000	600,000	8,775,000
18.	Liliw National High School	13,955,000	1,037,000	14,992,000
19.	Linga National High School, Pila	11,915,000	1,080,000	12,995,000
20.	Los Baños National High School, Batong Malaki	52,422,000	4,240,000	56,662,000
21.	Los Baños National High School, Poblacion	16,226,000	1,180,000	17,406,000
22.	Lumot National High School	7,421,000	492,000	7,913,000
23.	Masapang National High School	4,534,000	441,000	4,975,000
24.	Masaya National High School	8,521,000	693,000	9,214,000
25.	Masico National (Bgy.) High School	3,511,000	375,000	3,886,000
26.	Pagsanjan National High School	13,087,000	978,000	14,065,000
27.	Nereo R. Joaquin National High School	11,183,000	976,000	12,159,000
28.	Paagahan National High School	4,866,000	361,000	5,227,000
29.	Pacita Complex National High School	25,939,000	2,168,000	28,107,000
30.	Pedro Guevarra National High School	84,805,000	5,435,000	90,240,000
31.	Plaridel National High School	10,181,000	969,000	11,150,000
32.	Pulo National High School	26,043,000	1,932,000	27,975,000
33.	Cristobal S. Conducto Memorial National High School	10,190,000	918,000	11,108,000
34.	Sampaguita Village National High School	33,662,000	2,120,000	35,782,000
35.	Nicolas L. Galvez Memorial National High School	9,909,000	854,000	10,763,000
36.	San Buenaventura National High School	3,476,000	209,000	3,685,000
37.	San Francisco National High School	8,111,000	412,000	8,523,000
38.	Alaminos National High School	12,995,000	1,102,000	14,097,000
39.	San Juan National High School, Kalayaan	11,971,000	847,000	12,818,000
40.	San Pedro Relocation Center High School	56,393,000	2,567,000	58,960,000
41.	Siniloan National High School	21,002,000	1,985,000	22,987,000
42.	Sta. Catalina National High School	9,974,000	917,000	10,891,000
43.	Sta. Maria National High School	15,866,000	1,117,000	16,983,000
44.	Suba National High School	3,946,000	347,000	4,293,000
45.	Talangan National High School	8,006,000	698,000	8,704,000
46.	Unson National High School	7,737,000	679,000	8,416,000
47.	Upland National High School	2,814,000	333,000	3,147,000
48.	Lumban National High School	11,587,000	947,000	12,534,000
49.	Balian National High School - Dambo Annex	1,225,000	166,000	1,391,000
50.	Biñan Secondary School of Applied Academics	20,336,000	1,239,000	21,574,000
51.	Biñan National High School - Dela Paz Annex		697,000	697,000
52.	Calumpang National High School - Lowland National High School Annex		677,000	677,000
53.	Don Manuel Rivera Memorial National High School	9,819,000	861,000	10,680,000
54.	Cavinti National High School	5,135,000	635,000	5,770,000
55.	Gov. Felicisimo T. San Luis Memorial National High School	286,000	1,289,000	1,575,000
56.	San Francisco National High School - Manhaya Annex		288,000	288,000
57.	Poten & Eliseo M. Quesada Memorial National High School	11,685,000	1,080,000	12,765,000
58.	San Pedro Relocation Center High School - Langgam Annex		3,087,000	3,087,000
59.	San Pedro Relocation Center High School - Cuyab Annex		962,000	962,000
60.	San Pedro Relocation Center High School - Landayan Annex	2,884,000	1,211,000	4,095,000
61.	Gov. Felicisimo T. San Luis National Agro-Industrial High School	2,716,000	381,000	3,097,000
62.	Sta. Maria National High School - Bagumbayan Extension		170,000	170,000
63.	Sta. Maria National High School - J. Santiago Extension		232,000	232,000
64.	Dayap National High School (Nabacan Annex)		227,000	227,000
65.	Balian National High School (Galalan Extension)		142,000	142,000

66. San Juan National High School - San Antonio Annex		697,000	697,000
67. Adelina I National High School - Sampaguita Annex		693,000	693,000
68. Southville I National High School	18,213,000	1,724,000	19,937,000
69. Sta. Catalina National High School Extension (Bakia-Botocan)		138,000	138,000
70. St. Francis National High School	6,244,000	601,000	6,845,000
71. Buenaventura E. Fandialan Memorial National High School - Alaminos Annex	865,000	232,000	1,097,000
72. Laguna Science National High School - Masaya National High School - Annex		205,000	205,000
73. Mamplasan National High School - Jacobo Annex		362,000	362,000
74. Biñan Secondary School of Applied Academics - Southville 5 Annex		882,000	882,000
75. Dayap National High School - Calauan Annex		659,000	659,000
76. Cavinti National High School - Calminue Extension		137,000	137,000
77. Tuntungin Putho National High School	2,867,000	350,000	3,217,000
78. San Buenaventura National High School - Extension	866,000	248,000	1,114,000
79. San Roque National High School	3,510,000	329,000	3,839,000
80. Paagahan National High School - Maytalatal Extension		228,000	228,000
81. Poten & Eliseo M. Quesada Memorial National High School - Papatahan Annex		134,000	134,000
82. Los Baños Integrated School (LBCHS Annex)		350,000	350,000
83. Magdalena National High School (Buenavista Annex)		412,000	412,000
84. Southville 3A National High School (Sampaguita Extension)		445,000	445,000
85. Suba National High School (Gagalot Annex)		171,000	171,000
86. Sta. Maria National High School - Calangay Annex		127,000	127,000
c. Division/District Offices (Proper)		10,539,000	10,539,000
d. In-service Training (INSET)		4,761,000	4,761,000
4. Division of Quezon	3,534,414,000	255,081,000	3,789,495,000
a. Elementary Education	2,542,177,000	140,827,000	2,683,004,000
b. Secondary Education	992,237,000	91,791,000	1,084,028,000
1. Abuyon National High School	8,280,000	494,000	8,774,000
2. Abuyon National High School (Doña Salud Annex)	1,776,000	235,000	2,011,000
3. Ajos National High School	3,512,000	313,000	3,825,000
4. Alabat Island National High School	18,372,000	1,200,000	19,572,000
5. Amontay National High School	5,065,000	541,000	5,606,000
6. Atimonan National Comprehensive High School	18,949,000	1,408,000	20,357,000
7. Bagong Silang National High School	2,828,000	275,000	3,103,000
8. Bagupaye National High School	4,602,000	419,000	5,021,000
9. Bamban National High School	3,954,000	373,000	4,327,000
10. Bantad National High School	2,588,000	221,000	2,809,000
11. Bantulinao Integrated School	2,334,000	300,000	2,634,000
12. Batangan National High School	3,847,000	366,000	4,213,000
13. Binagbag National High School	3,289,000	262,000	3,551,000
14. Binulasan Integrated School	6,977,000	593,000	7,570,000
15. Bondoc Peninsula Agricultural High School	11,243,000	1,229,000	12,472,000
16. Buenavista National High School	9,751,000	728,000	10,479,000
17. Bukal Sur National High School	9,095,000	701,000	9,796,000
18. Busdak National High School	2,230,000	216,000	2,446,000
19. Cabay National High School	6,814,000	544,000	7,358,000
20. Cabulihan National High School	1,816,000	204,000	2,020,000
21. Cagbalete Island National High School	2,352,000	315,000	2,667,000
22. Caigdal National High School	4,509,000	366,000	4,875,000

23.	Calantas National High School	3,169,000	328,000	3,497,000
24.	Calauag National High School	11,692,000	1,096,000	12,788,000
25.	Callejon National High School	4,327,000	393,000	4,720,000
26.	Camflora National High School	13,521,000	1,258,000	14,779,000
27.	Camohaguin National High School	4,426,000	440,000	4,866,000
28.	Canda National High School	13,515,000	1,156,000	14,671,000
29.	Casay National High School	3,736,000	388,000	4,124,000
30.	Catanauan National High School	4,705,000	424,000	5,129,000
31.	Doongan Ilaya National High School (Catanauan National High School - Doongan Ilaya Extension)	3,165,000	333,000	3,498,000
32.	Evaristo R. Macalintal Memorial National High School (Cometa National High School)	5,358,000	315,000	5,673,000
33.	Pablo D. Maningas National High School (Cometa National High School Extension - Argosino)	872,000	168,000	1,040,000
34.	Concepcion National High School	5,581,000	563,000	6,144,000
35.	Dagatan National High School	11,358,000	815,000	12,173,000
36.	Dungawan National High School	2,714,000	267,000	2,981,000
37.	Elias A. Salvador National High School	6,398,000	623,000	7,021,000
38.	Gregorio Reyes National High School	1,443,000	251,000	1,694,000
39.	Guinayangan National High School	12,842,000	1,092,000	13,934,000
40.	Gumaca National High School	36,153,000	2,359,000	38,512,000
41.	Hinguiwin National High School	3,758,000	433,000	4,191,000
42.	Hondagua National High School	4,695,000	594,000	5,289,000
43.	Ilayang-Yuni National High School	4,644,000	460,000	5,104,000
44.	Inaclagan National High School	3,180,000	323,000	3,503,000
45.	Infanta National High School	28,332,000	2,249,000	30,581,000
46.	Burdeos National High School	8,933,000	862,000	9,795,000
47.	Bonifacio National High School	1,743,000	237,000	1,980,000
48.	Katimo National High School	3,194,000	319,000	3,513,000
49.	Lina Gayeta-Lasquety National High School	2,562,000	227,000	2,789,000
50.	Kinatakutan National High School	2,909,000	266,000	3,175,000
51.	Lagay National High School	3,140,000	279,000	3,419,000
52.	Lamon Bay School of Fisheries	11,052,000	456,000	11,508,000
53.	Langgas National High School	4,166,000	367,000	4,533,000
54.	Libo National High School	4,134,000	424,000	4,558,000
55.	Lopez National Comprehensive High School	32,104,000	2,311,000	34,415,000
56.	Cogorin Ibaba National High School (Lopez National Comprehensive High School)	3,076,000	348,000	3,424,000
57.	Lopez National High School (Matinik Annex)	1,242,000	54,000	1,296,000
58.	Luis Palad National High School	44,697,000	3,277,000	47,974,000
59.	Lusacan National High School	17,981,000	1,342,000	19,323,000
60.	Lutucan National High School	40,868,000	3,262,000	44,130,000
61.	Magallanes National High School	6,989,000	526,000	7,515,000
62.	Malaya National High School	1,780,000	234,000	2,014,000
63.	Maligaya National High School	4,437,000	418,000	4,855,000
64.	Malinao Ilaya National High School	4,796,000	492,000	5,288,000
65.	Malusak National High School	3,619,000	328,000	3,947,000
66.	Mapulot National High School	1,448,000	206,000	1,654,000
67.	Manuel S. Enverga Memorial School of Arts and Trades	20,530,000	1,902,000	22,432,000
68.	Nabangka National High School	4,004,000	406,000	4,410,000
69.	Olangtao National High School	7,113,000	715,000	7,828,000
70.	Paaralang Sekundarya ng Lukban	24,296,000	1,405,000	25,701,000
71.	Paaralang Sekundarya ng Heneral Nakar	10,388,000	795,000	11,183,000
72.	Pagbilao Grande Island National High School	5,299,000	531,000	5,830,000
73.	Silangang Malicboy National High School	6,989,000	999,000	7,988,000
74.	Pagsangahan National High School	7,805,000	592,000	8,397,000
75.	Renato Edaño Vicencio National High School	1,453,000	288,000	1,741,000
76.	Paiisa National High School	5,531,000	514,000	6,045,000
77.	Pakiing National High School	2,047,000	296,000	2,343,000
78.	Leonarda D. Vera Cruz National High School	5,099,000	463,000	5,562,000

79.	Panikihan National High School	3,695,000	418,000	4,113,000
80.	Patabog National High School	3,156,000	347,000	3,503,000
81.	Patnanungan National High School	5,654,000	601,000	6,255,000
82.	Perez National High School	5,799,000	584,000	6,383,000
83.	Pitogo Community High School	4,472,000	483,000	4,955,000
84.	Polillo National High School	8,963,000	961,000	9,924,000
85.	Pugon National High School	2,310,000	275,000	2,585,000
86.	Recto Memorial National High School	31,502,000	2,447,000	33,949,000
87.	Rosario Quesada National High School	1,889,000	210,000	2,099,000
88.	Sabang National High School	3,492,000	290,000	3,782,000
89.	Sampaloc National High School, Pitogo	2,962,000	241,000	3,203,000
90.	Sampaloc National High School, Sampaloc	3,843,000	351,000	4,194,000
91.	Sanmandelcar High School	1,742,000	259,000	2,001,000
92.	San Antonio National High School	9,679,000	818,000	10,497,000
93.	San Francisco (Barangay) National High School	4,342,000	364,000	4,706,000
94.	Marcial B. Villanueva National High School	5,488,000	557,000	6,045,000
95.	San Isidro National High School, Catanauan	8,000,000	700,000	8,700,000
96.	San Isidro National High School, General Luna	10,052,000	701,000	10,753,000
97.	San Isidro National High School, Padre Burgos	4,823,000	354,000	5,177,000
98.	San Isidro National High School, Tagkawayan	4,069,000	381,000	4,450,000
99.	San Juan National High School	3,279,000	329,000	3,608,000
100.	Calasumanga National High School	2,575,000	253,000	2,828,000
101.	Godofredo M. Tan Memorial School of Arts and Trades	10,040,000	943,000	10,983,000
102.	San Rafael National High School	3,259,000	321,000	3,580,000
103.	San Roque Ilaya National High School	3,133,000	294,000	3,427,000
104.	San Roque National High School - Catanauan	4,753,000	427,000	5,180,000
105.	Sta. Catalina National High School	20,105,000	1,616,000	21,721,000
106.	Sto. Domingo National High School	10,109,000	847,000	10,956,000
107.	Tabason National High School	2,885,000	280,000	3,165,000
108.	Tagkawayan National High School	9,208,000	910,000	10,118,000
109.	Talipan National High School	17,166,000	1,514,000	18,680,000
110.	Jomalig National High School (Talisay National High School)	3,552,000	390,000	3,942,000
111.	Taluong National High School	2,919,000	288,000	3,207,000
112.	Tayuman National High School	2,415,000	272,000	2,687,000
113.	Tongohin National High School	9,348,000	730,000	10,078,000
114.	Tumbaga National High School	873,000	163,000	1,036,000
115.	Ungos National High School	16,379,000	1,118,000	17,497,000
116.	Unisan National High School	5,616,000	563,000	6,179,000
117.	Villa Perez National High School (Gumaca)	2,997,000	244,000	3,241,000
118.	West Palale National High School	5,018,000	443,000	5,461,000
119.	Dr. Maria D. Pastrana High School (Mauban National High School)	16,118,000	1,417,000	17,535,000
120.	Gloria Umali National High School	4,037,000	400,000	4,437,000
121.	Magsaysay National High School (Ajos National High School - Magsaysay Extension)	1,162,000	213,000	1,375,000
122.	Matandang Sabang National High School	2,014,000	290,000	2,304,000
123.	Cometa National High School Annex		312,000	312,000
124.	Sta. Lucia National High School (Dagatan National High School Annex - Sta. Lucia)	4,010,000	423,000	4,433,000
125.	Sta. Cruz National High School, Guinayangan	1,728,000	216,000	1,944,000
126.	Guites National High School (Hondagua National High School - Guites Extension)	1,154,000	150,000	1,304,000
127.	Sto. Angel National High School, Calauag	1,725,000	230,000	1,955,000
128.	Lamon Bay School of Fisheries Annex - Capalohan, Calauag		195,000	195,000
129.	Aloneros National High School	2,614,000	322,000	2,936,000
130.	Pisipis National High School	1,154,000	179,000	1,333,000
131.	Veronica National High School, Lopez	1,491,000	202,000	1,693,000
132.	Paaralang Sekundarya ng Lukban - Guinhawa Quezon		177,000	177,000

133.	Nagsinamo National High School	1,491,000	179,000	1,670,000
134.	Paaralang Sekundarya ng Heneral Nakar - Maligaya Extension		192,000	192,000
135.	Paaralang Sekundarya ng Heneral Nakar - Umiray Extension		239,000	239,000
136.	Sto. Niño National High School	3,150,000	358,000	3,508,000
137.	Balesin Integrated High School	880,000	148,000	1,028,000
138.	San Francisco B. National High School - Ilayang Ilog Extension		127,000	127,000
139.	Dao National High School	868,000	163,000	1,031,000
140.	Sto. Niño Ilaya National High School	1,437,000	202,000	1,639,000
141.	Tagabas Ibaba National High School	867,000	183,000	1,050,000
142.	San Vicente Kanluran National High School I	1,157,000	200,000	1,357,000
143.	Ungos National High School Extension		278,000	278,000
144.	Hagonghong Integrated Secondary School	1,483,000	245,000	1,728,000
145.	Maligaya National High School - Buenavista	1,159,000	206,000	1,365,000
146.	Villa San Isidro National High School	1,444,000	208,000	1,652,000
147.	Tagbacan National High School	2,027,000	279,000	2,306,000
148.	Pamampangin National High School	1,745,000	226,000	1,971,000
149.	Cagsiay National High School	4,073,000	364,000	4,437,000
150.	Limaymay National High School	4,046,000	444,000	4,490,000
151.	Buenavista National High School - San Pedro National High School Annex		147,000	147,000
152.	Cabong National High School	1,447,000	195,000	1,642,000
153.	Cagsiay National High School - Cagsiay III National High School Extension		135,000	135,000
154.	Manuel Macasaet National High School	8,291,000	753,000	9,044,000
155.	Apad National High School	1,442,000	205,000	1,647,000
156.	Dr. Arsenio C. Nicolas High School	1,787,000	245,000	2,032,000
157.	Sto. Domingo National High School - Extension Classes Brgy. Dapdap		166,000	166,000
158.	Dr. Panfilo Castro National High School	6,587,000	631,000	7,218,000
159.	Governor Anacleto C. Alcala National High School	4,025,000	410,000	4,435,000
160.	Danlagan National High School	2,327,000	257,000	2,584,000
161.	Sta. Lucia National High School - Dolores		54,000	54,000
162.	Camflora National High School - Annex	570,000	231,000	801,000
163.	Tagbacan Ilaya Integrated Secondary Extension Classes in San Jose Anyao		162,000	162,000
164.	Busdak National High School, Patnanungan	1,445,000	223,000	1,668,000
165.	Don Arsenio C. Nicolas National High School - Dominlog Extension	286,000	137,000	423,000
166.	Pagbilao National High School	5,666,000	644,000	6,310,000
167.	Libo National High School - Bonbon Annex	286,000	187,000	473,000
168.	Ungos National High School (Extension classes in Libuyat)		203,000	203,000
169.	Butanguiad National High School	1,435,000	199,000	1,634,000
170.	White Cliff National High School	1,149,000	187,000	1,336,000
171.	Pili National High School	1,708,000	297,000	2,005,000
172.	Recto Memorial National High School - Annex (Barangay Lalig)		215,000	215,000
173.	Lusacan National High School Annex		127,000	127,000
174.	Quezon Science High School		111,000	111,000
175.	Sampaloc National High School Extension		142,000	142,000
176.	Cabibihan National High School		121,000	121,000
177.	Lualhati D. Edaño National High School		125,000	125,000
178.	Dr. Panfilo Castro National High School - Nasalukot I Annex		123,000	123,000
179.	Castañas National High School		133,000	133,000
c.	Division/District Offices (Proper)		15,422,000	15,422,000

d. In-service Training (INSET)		7,041,000	7,041,000
5. Division of Rizal	2,460,695,000	180,216,000	2,640,911,000
a. Elementary Education	1,606,339,000	85,791,000	1,692,130,000
b. Secondary Education	854,356,000	79,569,000	933,925,000
1. Angono National High School	43,027,000	3,774,000	46,801,000
2. Bagumbong National High School	7,127,000	544,000	7,671,000
3. Baras National High School	7,185,000	741,000	7,926,000
4. Bayugo National High School	4,737,000	493,000	5,230,000
5. Bernardo F. San Juan Memorial National High School	14,276,000	1,266,000	15,542,000
6. Carlos "Botong" Francisco Memorial National High School	16,548,000	1,553,000	18,101,000
7. Catalino D. Salazar National High School	5,687,000	612,000	6,299,000
8. Daraetan National High School	2,535,000	310,000	2,845,000
9. Don Jose Ynares Memorial National High School	20,547,000	1,928,000	22,475,000
10. Francisco Felix Memorial National High School	70,621,000	3,456,000	74,077,000
11. San Juan National High School	16,874,000	1,514,000	18,388,000
12. Gov. Isidro S. Rodriguez, Sr. Memorial National High School	10,547,000	1,003,000	11,550,000
13. Janosa National High School	11,599,000	996,000	12,595,000
14. Kasiglahan Village High School	33,358,000	2,624,000	35,982,000
15. Licerio Geronimo National High School	35,560,000	2,682,000	38,242,000
16. Malaya National High School	10,203,000	791,000	10,994,000
17. Mascap National High School	2,075,000	257,000	2,332,000
18. Montalban Heights (MTA) National High School	9,064,000	946,000	10,010,000
19. Morong National High School	29,353,000	1,954,000	31,307,000
20. Pililla National High School	15,220,000	1,304,000	16,524,000
21. Quisao National High School	8,585,000	711,000	9,296,000
22. Rizal National Science High School	6,800,000	2,185,000	8,985,000
23. Sampaloc National High School	14,081,000	1,129,000	15,210,000
24. San Mateo National High School	48,556,000	3,829,000	52,385,000
25. Silangan National High School	13,692,000	1,260,000	14,952,000
26. Sto. Niño National High School	4,743,000	316,000	5,059,000
27. Talim Point National High School	4,758,000	423,000	5,181,000
28. Tanay National High School	35,365,000	2,571,000	37,936,000
29. Taytay National High School	28,588,000	2,163,000	30,751,000
30. Teresa National High School	16,763,000	1,479,000	18,242,000
31. Tuna Balibago National High School	4,429,000	370,000	4,799,000
32. Vicente Madrigal National High School	40,478,000	2,578,000	43,056,000
33. Burgos National High School	18,396,000	1,761,000	20,157,000
34. San Jose National High School	24,363,000	1,761,000	26,124,000
35. Mawa National High School	7,677,000	585,000	8,262,000
36. Pintong Bukawe National High School	3,322,000	262,000	3,584,000
37. Jose F. Diaz Memorial National High School	6,921,000	708,000	7,629,000
38. Manuel I. Santos Memorial National High School	28,500,000	2,469,000	30,969,000
39. Macabud National High School	3,678,000	409,000	4,087,000
40. Tagumpay National High School	11,653,000	1,171,000	12,824,000
41. Benjamin B. Esguerra Memorial National High School	16,758,000	1,319,000	18,077,000
42. Abuyod National High School	3,379,000	419,000	3,798,000
43. Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)	13,536,000	1,270,000	14,806,000
44. Mahabang Parang National High School	16,218,000	1,500,000	17,718,000
45. San Isidro National High School	14,505,000	1,081,000	15,586,000
46. Mascap National High School - Puray Annex		146,000	146,000
47. Antonio C. Esguerra Memorial National High School	11,539,000	1,071,000	12,610,000
48. Francisco P. Felix Memorial National High School - Jica Annex		1,728,000	1,728,000

49. Francisco P. Felix Memorial National High School - Karangalan Annex		869,000	869,000
50. Francisco P. Felix Memorial National High School - LTO Annex		624,000	624,000
51. Francisco P. Felix Memorial National High School - Parola Annex		1,333,000	1,333,000
52. Regional Pilot School for the Arts	3,456,000	349,000	3,805,000
53. Casimiro A. Ynares, Sr. Memorial National High School	14,036,000	1,307,000	15,343,000
54. San Guillermo National High School	4,858,000	560,000	5,418,000
55. Marciana P. Catolos National High School	8,850,000	774,000	9,624,000
56. Sta. Ines National High School	1,149,000	208,000	1,357,000
57. Guronasyon Foundation Incorporated National High School	16,189,000	1,473,000	17,662,000
58. Hulo National High School	1,444,000	231,000	1,675,000
59. Jala-jala National High School	5,497,000	461,000	5,958,000
60. Baras- Pinugay National High School	2,495,000	477,000	2,972,000
61. Manggahan National High School	5,387,000	469,000	5,856,000
62. Morong National High School - Lagundi Annex		340,000	340,000
63. San Mateo National High School - Ampid II Annex		569,000	569,000
64. Sampaloc National High School - Cuyambay Annex		168,000	168,000
65. Jesus S. Yujuico Memorial National High School	3,181,000	234,000	3,415,000
66. Pantay National High School (Teresa National High School - Pantay Annex)	7,031,000	459,000	7,490,000
67. Muzon National High School	5,604,000	778,000	6,382,000
68. Taytay National High School - Simone Annex		327,000	327,000
69. Bugarin National High School	1,753,000	206,000	1,959,000
70. Angono National High School - Dr. Vivencio B. Villamayor Annex		185,000	185,000
71. Dr. Vivencio B. Villamor National High School		269,000	269,000
72. Laiban National High School		96,000	96,000
73. Southville 8B National High School		355,000	355,000
74. Southville 8C National High School		373,000	373,000
75. Pag-asa National High School		253,000	253,000
76. Macaingalan High School		142,000	142,000
77. Tanay West National High School		120,000	120,000
78. San Mateo National High School - Guinayang Annex		138,000	138,000
c. Division/District Offices (Proper)		9,789,000	9,789,000
d. In-service Training (INSET)		5,067,000	5,067,000
6. Division of Batangas City	580,223,000	35,814,000	616,037,000
a. Elementary Education	394,718,000	18,533,000	413,251,000
b. Secondary Education	185,505,000	13,936,000	199,441,000
1. Balete National High School	6,862,000	649,000	7,511,000
2. Banaba National High School	6,935,000	588,000	7,523,000
3. Batangas National High School	108,075,000	6,935,000	115,010,000
4. Conde Labac National High School	5,170,000	515,000	5,685,000
5. Paharang National High School	5,943,000	562,000	6,505,000
6. Pedro S. Tolentino National High School	5,627,000	486,000	6,113,000
7. Pinamucan National High School	7,799,000	658,000	8,457,000
8. San Agapito National High School	2,557,000	236,000	2,793,000
9. San Agustin National High School	5,016,000	366,000	5,382,000
10. San Antonio National High School	1,481,000	205,000	1,686,000
11. Sto. Niño National High School	8,046,000	675,000	8,721,000
12. Tabangao National High School	6,635,000	555,000	7,190,000
13. Talahib National High School	4,256,000	435,000	4,691,000
14. Talumpok National High School	4,635,000	395,000	5,030,000

15. Natalia V. Ramos Memorial National High School	5,047,000	510,000	5,557,000
16. Batangas National High School - Tisisi Annex	1,421,000	166,000	1,587,000
c. Division/District Offices (Proper)		2,418,000	2,418,000
d. In-service Training (INSET)		927,000	927,000
7. Division of Cavite City	274,593,000	13,187,000	287,780,000
a. Elementary Education	179,257,000	6,056,000	185,313,000
b. Secondary Education	95,336,000	5,639,000	100,975,000
1. Cavite National High School	87,678,000	5,030,000	92,708,000
2. Sangley Point National High School	7,658,000	609,000	8,267,000
c. Division/District Offices (Proper)		1,189,000	1,189,000
d. In-service Training (INSET)		303,000	303,000
8. Division of Lipa City	479,282,000	34,204,000	513,486,000
a. Elementary Education	328,886,000	17,125,000	346,011,000
b. Secondary Education	150,396,000	14,094,000	164,490,000
1. Anilao National High School	4,124,000	443,000	4,567,000
2. Bolbok National High School	9,040,000	837,000	9,877,000
3. Bugtong na Pulo National High School	5,303,000	531,000	5,834,000
4. Bulacnin National High School	8,539,000	854,000	9,393,000
5. Fernando Air Base National High School	18,268,000	1,553,000	19,821,000
6. Inosluban-Marawoy National High School	18,861,000	1,652,000	20,513,000
7. Lipa City National High School	34,445,000	3,002,000	37,447,000
8. Lipa City National Science High School	3,822,000	576,000	4,398,000
9. Lodlod National High School	7,093,000	686,000	7,779,000
10. Lumbang National High School	6,118,000	574,000	6,692,000
11. Pinagkawitan National High School	12,405,000	1,034,000	13,439,000
12. Pinagtongalan National High School	6,154,000	646,000	6,800,000
13. Rizal National High School	4,133,000	392,000	4,525,000
14. San Celestino National High School	6,627,000	681,000	7,308,000
15. San Isidro National High School	5,464,000	633,000	6,097,000
c. Division/District Offices (Proper)		2,129,000	2,129,000
d. In-service Training (INSET)		856,000	856,000
9. Division of Lucena City	459,118,000	29,485,000	488,603,000
a. Elementary Education	288,346,000	14,670,000	303,016,000
b. Secondary Education	170,772,000	12,463,000	183,235,000
1. Lucena City National High School	34,407,000	2,422,000	36,829,000
2. Quezon National High School	112,927,000	6,978,000	119,905,000
3. Lucena Dalahican National High School	9,038,000	1,151,000	10,189,000
4. Cotta National High School	5,703,000	746,000	6,449,000
5. Gulang-Gulang National High School	8,697,000	981,000	9,678,000
6. Gulang-Gulang National High School - Iba Talim Extension		185,000	185,000

c. Division/District Offices (Proper)		1,618,000	1,618,000
d. In-service Training (INSET)		734,000	734,000
10. Division of San Pablo City	480,047,000	29,626,000	509,673,000
a. Elementary Education	348,065,000	15,782,000	363,847,000
b. Secondary Education	131,982,000	10,990,000	142,972,000
1. San Cristobal National High School	4,214,000	498,000	4,712,000
2. San Pablo City National High School	57,517,000	2,803,000	60,320,000
3. Santisimo Rosario National High School	5,641,000	503,000	6,144,000
4. Dolores National High School	3,851,000	384,000	4,235,000
5. San Pablo City National High School (Sto. Angel Annex)	5,112,000	446,000	5,558,000
6. San Bartolome National High School	6,328,000	626,000	6,954,000
7. Paaralang Pag-ibig at Pag-asa	286,000	120,000	406,000
8. San Isidro National High School	4,007,000	384,000	4,391,000
9. San Jose National High School (San Pablo City National High School - San Jose Extension)	10,632,000	1,175,000	11,807,000
10. San Vicente National High School (San Pablo City National High School - San Vicente Extension)	6,995,000	683,000	7,678,000
11. Col. Lauro D. Dizon Memorial National High School (San Pablo City National High School Annex)	14,517,000	1,988,000	16,505,000
12. Del Remegio National High School	6,276,000	689,000	6,965,000
13. San Pablo City Science High School	2,684,000	239,000	2,923,000
14. Prudencio D. Fule Memorial National High School	3,922,000	452,000	4,374,000
c. Division/District Offices (Proper)		2,065,000	2,065,000
d. In-service Training (INSET)		789,000	789,000
11. Division of Antipolo City	913,174,000	63,766,000	976,940,000
a. Elementary Education	610,538,000	30,106,000	640,644,000
b. Secondary Education	302,636,000	28,266,000	330,902,000
1. Antipolo National High School	79,757,000	6,579,000	86,336,000
2. Maximo L. Gatlabayan Memorial National High School	15,426,000	1,157,000	16,583,000
3. Mambugan National High School	25,125,000	2,312,000	27,437,000
4. San Jose National High School	45,282,000	3,891,000	49,173,000
5. Bagong Nayon II National High School	29,019,000	2,497,000	31,516,000
6. Antipolo National High School - Kaysakat Extension		261,000	261,000
7. Muntidilaw National High School	5,171,000	519,000	5,690,000
8. San Roque National High School	25,100,000	2,358,000	27,458,000
9. San Isidro National High School	21,481,000	1,939,000	23,420,000
10. Maximo L. Gatlabayan Memorial National High School - - Boso-Boso Extension		343,000	343,000
11. Calawis National High School	2,520,000	285,000	2,805,000
12. Cupang National High School	14,513,000	1,284,000	15,797,000
13. Mayamot National High School	28,660,000	2,583,000	31,243,000
14. San Juan National High School	3,436,000	359,000	3,795,000
15. Marcelino M. Santos National High School	7,146,000	690,000	7,836,000
16. Antipolo National High School - Canumay Annex		169,000	169,000
17. Apia Integrated School		128,000	128,000
18. Maximo Gatlabayan National High School - Canumay Annex		307,000	307,000
19. Antipolo National High School - Dela Paz Extension		308,000	308,000
20. San Jose National High School - Dalig Extension		203,000	203,000
21. Antipolo City SPED Center		94,000	94,000

c. Division/District Offices (Proper)		3,889,000	3,889,000
d. In-service Training (INSET)		1,505,000	1,505,000
12. Division of Calamba City	504,211,000	37,718,000	541,929,000
a. Elementary Education	342,476,000	18,963,000	361,439,000
b. Secondary Education	161,735,000	15,521,000	177,256,000
1. Bubuyan National High School	2,747,000	271,000	3,018,000
2. Bunggo National High School	3,372,000	352,000	3,724,000
3. Buntog National High School	2,288,000	227,000	2,515,000
4. Calamba National High School	18,029,000	1,189,000	19,218,000
5. Camp Vicente Lim National High School	24,893,000	1,899,000	26,792,000
6. Canlubang National High School	4,812,000	296,000	5,108,000
7. Eduardo Barreto, Sr. National High School	14,860,000	1,169,000	16,029,000
8. Calamba Bayside National High School	20,501,000	2,597,000	23,098,000
9. Looc National High School	8,966,000	814,000	9,780,000
10. Mabato National High School	4,072,000	465,000	4,537,000
11. Kapayapaan National High School	13,061,000	1,211,000	14,272,000
12. Majada-in National High School	3,819,000	442,000	4,261,000
13. Makiling National High School	11,062,000	1,052,000	12,114,000
14. Palo Alto National High School	6,903,000	671,000	7,574,000
15. Punta National High School	6,254,000	654,000	6,908,000
16. Castor Alviar National High School	7,791,000	706,000	8,497,000
17. Calamba National High School - San Cristobal Annex	2,623,000	562,000	3,185,000
18. Lecheria National High School	3,359,000	591,000	3,950,000
19. Lawa National High School	2,323,000	353,000	2,676,000
c. Division/District Offices (Proper)		2,286,000	2,286,000
d. In-service Training (INSET)		948,000	948,000
13. Division of Tanauan City	295,077,000	21,474,000	316,551,000
a. Elementary Education	201,947,000	10,155,000	212,102,000
b. Secondary Education	93,130,000	9,409,000	102,539,000
1. Banjo Laurel National High School	3,297,000	313,000	3,610,000
2. Bernardo Lirio National High School	14,490,000	1,282,000	15,772,000
3. Boot National High School	5,842,000	596,000	6,438,000
4. Luyos National High School	5,015,000	548,000	5,563,000
5. Malaking Polo National High School	4,781,000	391,000	5,172,000
6. Natatas National High School	4,845,000	506,000	5,351,000
7. Pantay National High School	5,005,000	558,000	5,563,000
8. President Jose P. Laurel National High School (Sulpok)	2,882,000	337,000	3,219,000
9. Tanauan School of Fisheries	23,751,000	2,673,000	26,424,000
10. Tinurik National High School	9,583,000	831,000	10,414,000
11. Wawa National High School	2,821,000	284,000	3,105,000
12. Tanauan City National High School	10,818,000	1,090,000	11,908,000
c. Division/District Offices (Proper)		1,402,000	1,402,000
d. In-service Training (INSET)		508,000	508,000
14. Division of Sta. Rosa City	319,054,000	22,646,000	341,700,000
a. Elementary Education	219,510,000	11,717,000	231,227,000

b. Secondary Education	99,544,000	8,816,000	108,360,000
1. Aplaya National High School	26,950,000	1,759,000	28,709,000
2. Balibago National High School	31,685,000	2,563,000	34,248,000
3. Don Jose National High School	4,945,000	538,000	5,483,000
4. Pulong Sta. Cruz National High School	11,317,000	1,047,000	12,364,000
5. Sta. Rosa Science and Technology High School	10,456,000	813,000	11,269,000
6. Sto. Domingo National High School	6,824,000	798,000	7,622,000
7. Aplaya National High School - Annex 1 Apex School		336,000	336,000
8. Southville (Caingin) National High School	7,367,000	962,000	8,329,000
c. Division/District Offices (Proper)		1,527,000	1,527,000
d. In-Service Training (INSET)		586,000	586,000
15. Division of Dasmariñas City	754,743,000	49,166,000	803,909,000
a. Elementary Education	472,720,000	23,374,000	496,094,000
b. Secondary Education	282,023,000	21,532,000	303,555,000
1. Congressional National High School	35,438,000	2,986,000	38,424,000
2. Dasmariñas National High School (formerly Dasmariñas Relocation Center High School)	106,220,000	6,290,000	112,510,000
3. Dasmariñas East National High School	24,040,000	2,211,000	26,251,000
4. Dasmariñas North National High School	28,429,000	2,564,000	30,993,000
5. Dasmariñas West National High School	21,168,000	1,734,000	22,902,000
6. New Era National High School	18,857,000	1,509,000	20,366,000
7. Pag-asa National High School	14,779,000	1,149,000	15,928,000
8. Paliparan National High School	33,092,000	3,089,000	36,181,000
c. Division/District Offices (Proper)		3,091,000	3,091,000
d. In-service Training (INSET)		1,169,000	1,169,000
15. Division of Tayabas City		1,000,000	1,000,000
a. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region IV-A	19,911,355,000	1,463,919,000	21,375,274,000
7. REGION IV-B			
1. Kindergarten Education	31,729,000	320,000	32,049,000
2. Elementary Education	4,946,303,000	289,114,000	5,235,417,000
3. Secondary Education	2,040,353,000	179,645,000	2,219,998,000
4. Division/District Offices (Proper)		30,025,000	30,025,000
5. In-service Training (INSET)		13,707,000	13,707,000
6. Hardship Pay	7,348,000		7,348,000
7. Lump-sum for ERF, MT and Reclassification of Positions	20,788,000		20,788,000
Sub-total, Region IV-B	7,046,521,000	512,811,000	7,559,332,000
a. Lump-sum Expenditures	28,136,000	21,320,000	49,456,000
1. Hardship Pay	7,348,000		7,348,000

2. Cash Allowance		21,320,000	21,320,000
a. Kindergarten Education		320,000	320,000
b. Elementary Education		15,000,000	15,000,000
c. Secondary Education		6,000,000	6,000,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,788,000		20,788,000
b. Division Offices	7,018,385,000	491,491,000	7,509,876,000
1. Division of Marinduque	739,581,000	48,276,000	787,857,000
a. Elementary Education	542,463,000	26,429,000	568,892,000
b. Secondary Education	197,118,000	17,306,000	214,424,000
1. Alobo National High School	2,276,000	237,000	2,513,000
2. Argao National High School	3,194,000	316,000	3,510,000
3. Balanacan National High School	3,217,000	336,000	3,553,000
4. Bangbang National High School	10,521,000	861,000	11,382,000
5. Bognuyan National High School	8,225,000	716,000	8,941,000
6. Boniiw National High School	3,188,000	269,000	3,457,000
7. Botilao National High School	1,813,000	214,000	2,027,000
8. Buenavista National High School	12,192,000	1,005,000	13,197,000
9. Butansapa National High School	2,642,000	289,000	2,931,000
10. Cawit National Comprehensive High School	4,760,000	384,000	5,144,000
11. Dolores National High School	4,177,000	338,000	4,515,000
12. Hupi National High School	2,699,000	271,000	2,970,000
13. Ilaya National High School	4,793,000	427,000	5,220,000
14. Ipil National High School	3,515,000	331,000	3,846,000
15. Kasily National High School	2,187,000	229,000	2,416,000
16. Kilo-Kilo National High School	4,128,000	377,000	4,505,000
17. Landy National High School	7,678,000	578,000	8,256,000
18. Makapuyat National High School	9,438,000	715,000	10,153,000
19. Malibago National High School	4,352,000	414,000	4,766,000
20. Maniwaya National High School	1,873,000	210,000	2,083,000
21. Maranlig National High School	2,684,000	307,000	2,991,000
22. Marinduque National High School	36,661,000	2,402,000	39,063,000
23. Matalaba National High School	5,735,000	416,000	6,151,000
24. Matuyatuya National High School	5,568,000	495,000	6,063,000
25. Mogpog National Comprehensive High School	6,391,000	528,000	6,919,000
26. Mongpong National High School	2,041,000	222,000	2,263,000
27. Pulo National High School	1,545,000	190,000	1,735,000
28. Punong National High School	2,566,000	230,000	2,796,000
29. Sayao National High School	2,768,000	278,000	3,046,000
30. Sibuyao National High School	2,682,000	280,000	2,962,000
31. Tagum National High School	3,396,000	328,000	3,724,000
32. Tambangan National High School	1,474,000	209,000	1,683,000
33. Tapuyan National High School	3,128,000	300,000	3,428,000
34. Tigwi National High School	5,908,000	510,000	6,418,000
35. Tiguion National High School	3,602,000	318,000	3,920,000
36. Yook National High School	2,834,000	259,000	3,093,000
37. Poctoy National High School	3,549,000	293,000	3,842,000
38. Buenavista National High School - Bagacay Annex	1,143,000	170,000	1,313,000
39. Buenavista National High School - Daykitin Annex	1,423,000	174,000	1,597,000
40. Buenavista National High School - Lipata-Tungib Annex	851,000	154,000	1,005,000
41. Buenavista National High School - Sihi Annex	857,000	160,000	1,017,000
42. Makapuyat National High School - Masaguisi Annex	570,000	149,000	719,000

43. Paciano A. Sena Memorial High School (Tabionan National High School)	1,432,000	210,000	1,642,000
44. Puting Buhangin National High School	1,442,000	207,000	1,649,000
c. Division/District Offices (Proper)		3,219,000	3,219,000
d. In-service Training (INSET)		1,322,000	1,322,000
2. Division of Occidental Mindoro	1,099,548,000	78,180,000	1,177,728,000
a. Elementary Education	783,683,000	44,710,000	828,393,000
b. Secondary Education	315,865,000	26,544,000	342,409,000
1. Abra de Ilog National High School	7,535,000	699,000	8,234,000
2. Abra de Ilog National High School Extension (Biga Extension)	1,448,000	159,000	1,607,000
3. Aguas National High School	4,109,000	393,000	4,502,000
4. Barahan National High School	4,675,000	435,000	5,110,000
5. Calintaan National High School	9,843,000	815,000	10,658,000
6. Concepcion National High School	4,135,000	352,000	4,487,000
7. Iling National High School	4,742,000	402,000	5,144,000
8. Iriron National High School	3,822,000	351,000	4,173,000
9. Ligaya National High School	8,342,000	637,000	8,979,000
10. Looc National High School	3,855,000	322,000	4,177,000
11. Looc National School of Fisheries	6,614,000	823,000	7,437,000
12. Lubang Integrated School	5,226,000	475,000	5,701,000
13. Lubang Vocational High School	12,743,000	668,000	13,411,000
14. Magsaysay National High School	14,406,000	1,203,000	15,609,000
15. Magsikap National High School	4,389,000	431,000	4,820,000
16. Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)	35,124,000	2,083,000	37,207,000
17. Occidental Mindoro National High School	28,244,000	2,069,000	30,313,000
18. Paluan National High School	7,265,000	622,000	7,887,000
19. Rizal National High School	13,875,000	1,046,000	14,921,000
20. Sablayan National Comprehensive High School	25,038,000	1,677,000	26,715,000
21. San Jose National High School	28,326,000	1,805,000	30,131,000
22. San Vicente National High School	6,656,000	579,000	7,235,000
23. Sta. Cruz National High School	14,345,000	1,114,000	15,459,000
24. Sta. Teresa National High School	3,165,000	290,000	3,455,000
25. Tanyag National High School	2,854,000	272,000	3,126,000
26. Tilik National High School	2,480,000	293,000	2,773,000
27. Victoria National High School	3,595,000	311,000	3,906,000
28. Abra de Ilog National High School - Camurong Annex	857,000	150,000	1,007,000
29. Cabacao National High School (Abra de Ilog - Cabacao National High School)	3,048,000	322,000	3,370,000
30. Barahan National High School - Sinagtala Annex	1,425,000	158,000	1,583,000
31. Calintaan National High School - Malpalon Annex	861,000	155,000	1,016,000
32. Poypoy National High School	859,000	166,000	1,025,000
33. Iling National High School - Pawikan Annex		210,000	210,000
34. Paulino Legaspi, Sr. Memorial National High School	1,748,000	264,000	2,012,000
35. Lubang Vocational High School - Cabra Annex		312,000	312,000
36. Magsaysay National High School - Purnaga Annex	1,421,000	221,000	1,642,000
37. Magsaysay National High School - Alibog Annex	1,461,000	162,000	1,623,000
38. Magsaysay National High School - Napaya Annex	1,727,000	350,000	2,077,000
39. Sablayan National High School - Claudio Salgado Annex	1,729,000	192,000	1,921,000
40. Sablayan National High School - Pag-asa Annex	1,742,000	185,000	1,927,000
41. Central National High School (San Jose National High School Annex)	6,011,000	639,000	6,650,000

42. San Vicente National High School - Yapang Annex	2,267,000	171,000	2,438,000
43. Sta. Cruz National High School - Pinagturilan Annex	2,558,000	392,000	2,950,000
44. Victoria National High School - Ilvita Annex	1,157,000	178,000	1,335,000
45. San Jose National Agricultural and Industrial High School	13,194,000	1,063,000	14,257,000
46. Manoot National High School	2,297,000	325,000	2,622,000
47. Ambulong Island Integrated School	1,193,000	176,000	1,369,000
48. Sablayan National High School - Sta. Lucia Annex	2,323,000	210,000	2,533,000
49. San Jose National Agricultural and Industrial High School - Mangarin Annex	1,136,000	217,000	1,353,000
c. Division/District Offices (Proper)		4,690,000	4,690,000
d. In-service Training (INSET)		2,236,000	2,236,000
3. Division of Oriental Mindoro	1,677,018,000	114,037,000	1,791,055,000
a. Elementary Education	1,215,395,000	65,015,000	1,280,410,000
b. Secondary Education	461,623,000	38,954,000	500,577,000
1. Alcadesma National High School	8,609,000	716,000	9,325,000
2. Apitong National High School	2,733,000	319,000	3,052,000
3. Aurora National High School	10,142,000	647,000	10,789,000
4. Aurelio Arago Memorial National High School	17,903,000	1,210,000	19,113,000
5. Macatoc National High School (Aurelio Arago Memorial National High School - Macatoc)	5,687,000	475,000	6,162,000
6. Baco National High School	12,109,000	1,047,000	13,156,000
7. Balugo National High School	8,001,000	667,000	8,668,000
8. Bansud National High School (Regional Science High School for MIMAROPA)	8,288,000	444,000	8,732,000
9. Porfirio Comia Memorial High School (Barcenaga National High School)	15,993,000	1,251,000	17,244,000
10. Bayuin National High School	4,672,000	754,000	5,426,000
11. Bulalacao National High School	15,283,000	1,237,000	16,520,000
12. Bulbugan National High School	13,190,000	856,000	14,046,000
13. Camayan National High School	5,633,000	431,000	6,064,000
14. Dayhagan National High School	8,448,000	627,000	9,075,000
15. Domingo Yu Chu National High School	17,584,000	927,000	18,511,000
16. Domingo Yu Chu National High School - Matulatula	4,421,000	418,000	4,839,000
17. Doroteo S. Mendoza, Sr. National High School	8,514,000	625,000	9,139,000
18. Evangelista National High School	2,730,000	329,000	3,059,000
19. Fe del Mundo National High School	12,970,000	892,000	13,862,000
20. Formon National High School	3,294,000	347,000	3,641,000
21. Inarawan National High School	6,492,000	537,000	7,029,000
22. Kaligtasan National High School	5,840,000	516,000	6,356,000
23. Leuteboro National High School	24,688,000	1,340,000	26,028,000
24. Malamig National High School	6,050,000	439,000	6,489,000
25. Manuel Adriano Memorial National High School	2,608,000	247,000	2,855,000
26. Manaul National High School	4,832,000	420,000	5,252,000
27. Marcelo Cabrera Vocational High School	11,209,000	1,153,000	12,362,000
28. Dangay National High School	8,948,000	764,000	9,712,000
29. Masaguisi National High School	6,418,000	1,413,000	7,831,000
30. Melgar National High School	8,052,000	547,000	8,599,000
31. Morente National High School	5,471,000	482,000	5,953,000
32. Nabuslot National High School	24,684,000	1,602,000	26,286,000
33. Naujan Municipal High School	8,162,000	747,000	8,909,000
34. Pambisan National High School	8,893,000	589,000	9,482,000
35. Pili National High School	7,379,000	537,000	7,916,000

36. Puerto Galera National High School	15,428,000	1,089,000	16,517,000
37. Quinabigan National High School	9,205,000	640,000	9,845,000
38. Ranzo National High School	4,136,000	265,000	4,401,000
39. San Agustin National High School	14,357,000	784,000	15,141,000
40. San Mariano National High School	9,319,000	854,000	10,173,000
41. San Teodoro National High School	8,741,000	617,000	9,358,000
42. Vicente B. Ylagan National High School	6,167,000	506,000	6,673,000
43. Villa Pag-asa National High School	6,837,000	539,000	7,376,000
44. Labasan National High School (Bongabong SOF)	5,172,000	450,000	5,622,000
45. Baco National High School - Dulangan II Annex	2,764,000	276,000	3,040,000
46. Baco National High School - Mangangan I Annex	2,031,000	243,000	2,274,000
47. San Roque National High School	5,400,000	422,000	5,822,000
48. Bulalacao National High School - Naujao Extension	2,280,000	351,000	2,631,000
49. Domingo Yu Chu National High School - Bacawan Annex	1,141,000	215,000	1,356,000
50. Fortuna National High School	2,030,000	259,000	2,289,000
51. Melgar National High School - Masaging Annex	897,000	239,000	1,136,000
52. San Agustin National High School - Laguna Extension	1,543,000	275,000	1,818,000
53. Carmundo National High School (Vicente B. Ylagan National High School - Carmundo Annex)	4,140,000	414,000	4,554,000
54. Ecological Public Secondary School	1,159,000	173,000	1,332,000
55. President Diosdado Macapagal Memorial National High School	9,224,000	922,000	10,146,000
56. Aurelio Arago Memorial National High School - Alcate Annex	1,469,000	349,000	1,818,000
57. Baco National High School - Pulantubig Annex	1,711,000	187,000	1,898,000
58. Bansud National High School - Conrazon Extension Classes	572,000	229,000	801,000
59. Pag-asa National High School	9,930,000	687,000	10,617,000
60. Villa Pag-asa National High School - Apnagan Extension		353,000	353,000
61. Nabuslot National High School - Calingag Extension	1,715,000	181,000	1,896,000
62. Nabuslot National High School - Anoling Extension	1,423,000	198,000	1,621,000
63. Nabuslot National High School - Pambisang Munti Extension	1,143,000	173,000	1,316,000
64. Nabuslot National High School - Sabang Extension	1,141,000	187,000	1,328,000
65. Bulalacao National High School - Benli Extension	1,999,000	293,000	2,292,000
66. San Mariano National High School - San Vicente Annex	1,482,000	187,000	1,669,000
67. Domingo Yu Chu National High School - Calima Annex	286,000	177,000	463,000
68. Felimon M. Salcedo, Sr. Memorial National High School	851,000	190,000	1,041,000
69. Balugo National High School - Bonbon Annex		150,000	150,000
70. Pili National High School - Buli Extension		141,000	141,000
71. Domingo Yu Chu National High School - Tagumpay Extension		187,000	187,000
c. Division/District Offices (Proper)		6,817,000	6,817,000
d. In-service Training (INSET)		3,251,000	3,251,000
4. Division of Palawan	1,736,033,000	138,628,000	1,874,661,000
a. Elementary Education	1,250,661,000	79,684,000	1,330,345,000
b. Secondary Education	485,372,000	47,064,000	532,436,000
1. Abaroan National High School	3,491,000	351,000	3,842,000
2. Abo-Abo National High School	4,731,000	397,000	5,128,000
3. Abongan National High School	4,722,000	412,000	5,134,000
4. Aborlan National High School	6,153,000	522,000	6,675,000
5. Alimaguan National High School	4,927,000	510,000	5,437,000
6. Araceli National High School	6,089,000	642,000	6,731,000
7. Aramaywan National High School	5,702,000	582,000	6,284,000

8.	Apurawan National High School	2,034,000	241,000	2,275,000
9.	Balabac National High School	4,647,000	464,000	5,111,000
10.	Baratuan National High School	2,987,000	360,000	3,347,000
11.	Bataraza National High School	9,080,000	855,000	9,935,000
12.	Bato National High School	5,607,000	453,000	6,060,000
13.	Bohol National High School	1,966,000	207,000	2,173,000
14.	Brooke's Point National High School	10,268,000	933,000	11,201,000
15.	Bucana National High School	2,312,000	299,000	2,611,000
16.	Bugsuk National High School	4,286,000	319,000	4,605,000
17.	Busy Bees National High School	2,231,000	187,000	2,418,000
18.	Cagayancillo National High School	4,349,000	446,000	4,795,000
19.	Calandagan National High School	2,127,000	220,000	2,347,000
20.	Calategas National High School	2,621,000	293,000	2,914,000
21.	Calawag National High School	3,297,000	332,000	3,629,000
22.	Candawaga National High School	4,882,000	511,000	5,393,000
23.	F. Lagan, Sr. Memorial National High School (Caramay National High School)	4,432,000	330,000	4,762,000
24.	Caruray National High School	2,667,000	325,000	2,992,000
25.	Casian National High School	3,440,000	385,000	3,825,000
26.	Coron School of Fisheries	22,022,000	1,953,000	23,975,000
27.	Borac National High School (Coron SoF - Borac Annex)	4,387,000	435,000	4,822,000
28.	Culadanun National High School	1,159,000	159,000	1,318,000
29.	Culion National High School (Culion Sanitarium Special School)	6,398,000	689,000	7,087,000
30.	Cuyo Barangay High School	3,080,000	369,000	3,449,000
31.	Danawan National High School	6,177,000	413,000	6,590,000
32.	Dumagueña National High School	3,216,000	344,000	3,560,000
33.	Dumaran National High School (Mainland)	2,081,000	258,000	2,339,000
34.	Dumaran National High School	4,481,000	366,000	4,847,000
35.	El Nido National High School	9,054,000	854,000	9,908,000
36.	Gaudencio Abordo Memorial National High School	17,008,000	675,000	17,683,000
37.	Governor Alfredo Abueg, Sr. National Technical and Vocational Memorial High School	5,338,000	535,000	5,873,000
38.	Ipilan National High School	4,590,000	418,000	5,008,000
39.	Isaub National High School	4,907,000	415,000	5,322,000
40.	Jose P. Rizal National High School	7,870,000	703,000	8,573,000
41.	Maasin National High School (Bernas National High School)	3,024,000	304,000	3,328,000
42.	Magara School for Philippine Craftsmen	6,611,000	1,095,000	7,706,000
43.	Magbabadil National High School	4,589,000	377,000	4,966,000
44.	Manamoc National High School	4,195,000	332,000	4,527,000
45.	Mendoza National High School	1,560,000	209,000	1,769,000
46.	Narra National High School	19,087,000	1,389,000	20,476,000
47.	New Busuanga National High School	2,790,000	321,000	3,111,000
48.	New Guinlo National High School	3,779,000	359,000	4,138,000
49.	New Ibajay National High School	4,390,000	368,000	4,758,000
50.	Nicanor Zabala National High School	2,175,000	246,000	2,421,000
51.	Panacan National High School	5,847,000	505,000	6,352,000
52.	Panitian National High School	3,574,000	395,000	3,969,000
53.	Pawa National High School	4,521,000	281,000	4,802,000
54.	Plaridel National High School	5,721,000	448,000	6,169,000
55.	Port Barton National High School	3,225,000	357,000	3,582,000
56.	Princesa Urduja National High School	8,483,000	704,000	9,187,000
57.	Pulot National High School	10,200,000	984,000	11,184,000
58.	Quezon-Aramayman National High School	3,453,000	322,000	3,775,000
59.	Quezon Panitian National High School	3,100,000	367,000	3,467,000
60.	Quezon National High School	20,245,000	1,417,000	21,662,000
61.	Quinlogan National High School	2,502,000	292,000	2,794,000
62.	Rio Tuba National High School	7,163,000	765,000	7,928,000

63. Roxas National Comprehensive High School	26,670,000	1,732,000	28,402,000
64. Vito Pechangco Memorial National High School	3,833,000	368,000	4,201,000
65. Salvacion National High School	5,262,000	546,000	5,808,000
66. Sandoval National High School, Narra	4,168,000	420,000	4,588,000
67. San Miguel National High School	3,743,000	394,000	4,137,000
68. San Vicente National High School	8,144,000	703,000	8,847,000
69. Sibaltan National High School	1,727,000	221,000	1,948,000
70. Sta. Teresita National High School	5,219,000	439,000	5,658,000
71. Tagumpay Barangay High School	2,137,000	249,000	2,386,000
72. Tagusao National High School	4,024,000	372,000	4,396,000
73. Tumarbong National High School	3,010,000	288,000	3,298,000
74. Magsaysay National High School	1,719,000	201,000	1,920,000
75. Bugsuk National High School - Mangsee Annex	2,528,000	303,000	2,831,000
76. Sandoval National High School, Taytay	2,553,000	276,000	2,829,000
77. Gaudencio Abordo Memorial National High School - Bisucay National High School		158,000	158,000
78. Gaudencio Abordo Memorial National High School - Balaguen National High School		176,000	176,000
79. Gaudencio Abordo Memorial National High School - Rizal National High School		184,000	184,000
80. San Jose (Roxas) National High School (Roxas National Comprehensive High School - San Jose Annex)	3,555,000	378,000	3,933,000
81. San Carlos National High School	2,124,000	211,000	2,335,000
82. Bagong Sikat National High School	2,274,000	234,000	2,508,000
83. Central Taytay National High School	8,224,000	795,000	9,019,000
84. Isla Sombrero National High School	1,415,000	167,000	1,582,000
85. Panlaitan Barangay High School	2,009,000	282,000	2,291,000
86. Bagong Bayan Barangay High School	2,289,000	249,000	2,538,000
87. San Fernando National High School	2,013,000	244,000	2,257,000
88. El Nido National High School - Teneguiban Extension	851,000	154,000	1,005,000
89. Liminangcong National High School	4,479,000	361,000	4,840,000
90. Bunog National High School	2,016,000	224,000	2,240,000
91. Dumarao Barangay High School	2,147,000	217,000	2,364,000
92. Araceli Western Barangay High School	2,066,000	222,000	2,288,000
93. Pawa National High School - Suba Distance Learning Center		311,000	311,000
94. Berong Barangay High School	1,152,000	181,000	1,333,000
95. Pancol Barangay High School	1,494,000	221,000	1,715,000
96. New Canipo National High School	2,578,000	315,000	2,893,000
97. Bacao National High School	1,429,000	222,000	1,651,000
98. Catama Barangay High School	1,149,000	175,000	1,324,000
99. Marcelo A. Bantug Memorial National High School	1,737,000	218,000	1,955,000
100. Sibaring National High School	570,000	211,000	781,000
101. Sumbiling National High School	1,784,000	274,000	2,058,000
102. Iraan-Sagpangan National High School	1,437,000	221,000	1,658,000
103. Isugod National High School	2,014,000	250,000	2,264,000
104. Ransang National High School	2,404,000	227,000	2,631,000
105. Tinitian National High School	1,165,000	202,000	1,367,000
106. Gaudencio Abordo National High School	1,803,000	241,000	2,044,000
107. Jose Rizal Apoc-Apoc National High School	1,435,000	195,000	1,630,000
108. Concepcion National High School	2,935,000	360,000	3,295,000
109. Tarusan National High School	2,852,000	412,000	3,264,000
110. Southern Bataraza National High School	1,993,000	245,000	2,238,000
111. Speaker Ramon V. Mitra, Jr. National High School	4,192,000	329,000	4,521,000
112. Central Taytay National High School - Pularaquen Extension		193,000	193,000
113. Bugsuk National High School - Bancalaan Annex		140,000	140,000
114. Liminangcong National High School - San Jose Extension		154,000	154,000

c. Division/District Offices (Proper)		7,896,000	7,896,000
d. In-service Training (INSET)		3,984,000	3,984,000
5. Division of Romblon	960,563,000	60,412,000	1,020,975,000
a. Kindergarten Education	31,729,000		31,729,000
b. Elementary Education	644,731,000	32,844,000	677,575,000
c. Secondary Education	284,103,000	22,049,000	306,152,000
1. Agnipa National High School	6,348,000	432,000	6,780,000
2. Alcantara National High School	13,259,000	924,000	14,183,000
3. Bachawan National High School	6,452,000	509,000	6,961,000
4. Banton National High School	8,488,000	536,000	9,024,000
5. Cajidiocan National High School	12,565,000	897,000	13,462,000
6. Concepcion National High School	8,673,000	922,000	9,595,000
7. Corcuera National High School	6,469,000	507,000	6,976,000
8. Danao National High School	5,474,000	459,000	5,933,000
9. Don Carlos M. Mejias Memorial High School	10,411,000	907,000	11,318,000
10. Espana National High School	7,399,000	583,000	7,982,000
11. Guinbirayan National High School	6,385,000	470,000	6,855,000
12. Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)	6,988,000	718,000	7,706,000
13. Libertad National High School	6,336,000	537,000	6,873,000
14. Looc National High School	31,552,000	1,563,000	33,115,000
15. Mabini National High School	7,233,000	519,000	7,752,000
16. Macario Molina National High School	7,027,000	583,000	7,610,000
17. Magdiwang National High School	13,940,000	899,000	14,839,000
18. Odiongan National High School	21,627,000	1,343,000	22,970,000
19. Romblon National High School, Romblon	30,356,000	1,860,000	32,216,000
20. San Agustin National Trade School	3,410,000	335,000	3,745,000
21. San Jose Agricultural High School	10,267,000	906,000	11,173,000
22. Tugdan National High School	4,294,000	408,000	4,702,000
23. Tungonan National High School	4,920,000	288,000	5,208,000
24. Calatrava National High School	6,256,000	604,000	6,860,000
25. Ferrol National High School (RCFF - Ferrol)	4,896,000	429,000	5,325,000
26. Tanagan National High School (RCFF - Tanagan)	4,116,000	408,000	4,524,000
27. Cambalo National High School (RCFF - Sibuyan)	2,077,000	232,000	2,309,000
28. Sta. Maria National High School (RCFF - Sta. Maria)	4,985,000	457,000	5,442,000
29. San Andres National High School (RCFF - San Andres)	7,051,000	589,000	7,640,000
30. Cabolutan National High School (RCFF - San Agustin)	3,309,000	264,000	3,573,000
31. Cajidiocan National High School - Lumbang Este Extension	2,548,000	318,000	2,866,000
32. Looc National High School - Buenavista Extension		211,000	211,000
33. Bachawan National High School - Binongaan Annex	1,990,000	285,000	2,275,000
34. Cabolutan National High School - Carmen Extension	2,175,000	269,000	2,444,000
35. Concepcion National High School Annex (Bakhawan)		147,000	147,000
36. Magdiwang National High School, Agutay Annex		259,000	259,000
37. Romblon National High School - Mayha Extension	4,827,000	361,000	5,188,000
38. Alad National High School		111,000	111,000
d. Division/District Offices (Proper)		3,877,000	3,877,000
e. In-service Training (INSET)		1,642,000	1,642,000

6. Division of Calapan City	336,956,000	19,653,000	356,609,000
a. Elementary Education	214,624,000	9,580,000	224,204,000
b. Secondary Education	122,332,000	8,147,000	130,479,000
1. Canubing I National High School	11,042,000	784,000	11,826,000
2. Community Vocational High School	7,609,000	723,000	8,332,000
3. Jose J. Leido, Jr. Memorial National High School	72,408,000	3,997,000	76,405,000
4. Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex)	4,801,000	464,000	5,265,000
5. Managpi National High School	9,439,000	636,000	10,075,000
6. Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Comunal Annex)	7,060,000	549,000	7,609,000
7. Ceriaco A. Abes Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Mahal na Pangalan Annex)	3,600,000	349,000	3,949,000
8. Nag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Nag-iba II Annex)	3,525,000	372,000	3,897,000
9. Jose J. Leido, Jr. Memorial National High School - Bucayao Annex	2,848,000	273,000	3,121,000
c. Division/District Offices (Proper)		1,447,000	1,447,000
d. In-service Training (INSET)		479,000	479,000
7. Division of Puerto Princesa City	468,686,000	32,305,000	500,991,000
a. Elementary Education	294,746,000	15,852,000	310,598,000
b. Secondary Education	173,940,000	13,581,000	187,521,000
1. Bacungan National High School	3,560,000	372,000	3,932,000
2. Bahile National High School	3,121,000	320,000	3,441,000
3. Cabayugan National High School	2,669,000	344,000	3,013,000
4. Langogan National High School	3,562,000	364,000	3,926,000
5. Inagawan National High School	4,200,000	428,000	4,628,000
6. Irawan National High School	3,412,000	329,000	3,741,000
7. Macarascas National High School	2,047,000	268,000	2,315,000
8. Napsan National High School	3,808,000	388,000	4,196,000
9. Babuyan National High School (Palawan National School - Babuyan Annex)	1,756,000	241,000	1,997,000
10. Mangingisda National High School	4,956,000	440,000	5,396,000
11. Luzviminda National High School	5,241,000	370,000	5,611,000
12. Sta. Lourdes National High School	3,832,000	358,000	4,190,000
13. Puerto Princesa City National Science High School	4,867,000	378,000	5,245,000
14. Puerto Princesa City Rural National High School	6,039,000	516,000	6,555,000
15. San Jose National High School	11,504,000	1,031,000	12,535,000
16. San Miguel National High School	16,535,000	1,205,000	17,740,000
17. Sicsican National High School	13,552,000	1,107,000	14,659,000
18. Napsan National High School - Simpucan Annex	1,217,000	156,000	1,373,000
19. San Rafael National High School	2,868,000	266,000	3,134,000
20. Palawan National School	75,194,000	4,700,000	79,894,000
c. Division/District Offices (Proper)		2,079,000	2,079,000
d. In-service Training (INSET)		793,000	793,000
Sub-total, Region IV-B	7,046,521,000	512,811,000	7,559,332,000

8. REGION V

1. Kindergarten Education	11,642,000	86,000	11,728,000
2. Elementary Education	10,181,197,000	568,787,000	10,749,984,000
3. Secondary Education	4,006,301,000	359,068,000	4,365,369,000
4. Division/District Offices (Proper)		60,207,000	60,207,000
5. In-service Training (INSET)		26,988,000	26,988,000
6. Hardship Pay	28,565,000		28,565,000
7. Lump-sum for ERF, MT and Reclassification of Positions	22,230,000		22,230,000
Sub-total, Region V	14,249,935,000	1,015,136,000	15,265,071,000
a. Lump-sum Expenditures	50,795,000	39,736,000	90,531,000
1. Hardship Pay	28,565,000		28,565,000
2. Cash Allowance		39,736,000	39,736,000
a. Kindergarten Education		86,000	86,000
b. Elementary Education		29,050,000	29,050,000
c. Secondary Education		10,600,000	10,600,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	22,230,000		22,230,000
b. Division Offices	14,199,140,000	975,400,000	15,174,540,000
1. Division of Albay	2,209,525,000	147,230,000	2,356,755,000
a. Elementary Education	1,532,411,000	79,961,000	1,612,372,000
b. Secondary Education	677,114,000	54,262,000	731,376,000
1. Anislag National High School	26,911,000	1,667,000	28,578,000
2. Malinao National High School	18,209,000	1,503,000	19,712,000
3. Bariw National High School	8,076,000	611,000	8,687,000
4. Batan National High School	3,076,000	293,000	3,369,000
5. Bical National High School	2,342,000	272,000	2,614,000
6. Bonga National High School	5,776,000	492,000	6,268,000
7. Cabasan National High School	8,180,000	655,000	8,835,000
8. Caguiba National High School	3,233,000	323,000	3,556,000
9. Cawayan National High School	4,813,000	455,000	5,268,000
10. Cotmon National High School	10,951,000	807,000	11,758,000
11. Daraga National High School	42,576,000	3,029,000	45,605,000
12. Estancia National High School	3,831,000	331,000	4,162,000
13. Itaran National High School	8,600,000	826,000	9,426,000
14. Jovellar National High School	7,445,000	706,000	8,151,000
15. Labnig National High School	3,921,000	379,000	4,300,000
16. Lacag National High School	5,582,000	431,000	6,013,000
17. Libon Agro-Industrial High School	16,380,000	1,140,000	17,520,000
18. Buga High School, Libon	5,774,000	612,000	6,386,000
19. Magpanambo National High School	2,764,000	271,000	3,035,000
20. Malabog National High School	25,053,000	1,447,000	26,500,000
21. Malipo National High School	7,415,000	571,000	7,986,000
22. Manito National High School	11,060,000	927,000	11,987,000
23. Maramba National High School	6,709,000	529,000	7,238,000
24. Marcial O. Rañola Memorial High School	47,681,000	3,240,000	50,921,000
25. Lower Binogsacan National High School	4,800,000	451,000	5,251,000

26. Masarawag National High School	7,795,000	627,000	8,422,000
27. Matacon National High School	6,325,000	510,000	6,835,000
28. Naga National High School	15,578,000	1,276,000	16,854,000
29. Marigondon High School	3,837,000	356,000	4,193,000
30. Oas Polytechnic School	15,719,000	1,084,000	16,803,000
31. Pantao National High School	9,925,000	688,000	10,613,000
32. Paraian National High School	3,863,000	359,000	4,222,000
33. Pili National High School	8,953,000	598,000	9,551,000
34. Pioduran National High School	9,948,000	730,000	10,678,000
35. Polangui General Comprehensive High School	51,571,000	3,012,000	54,583,000
36. Rapu-rapu National High School	11,141,000	780,000	11,921,000
37. Saban National High School	7,678,000	533,000	8,211,000
38. San Antonio National High School, Malilipot	5,711,000	452,000	6,163,000
39. San Fernando National High School	3,578,000	326,000	3,904,000
40. San Francisco National High School	4,502,000	610,000	5,112,000
41. San Isidro National High School, Jovellar	2,407,000	266,000	2,673,000
42. San Isidro National High School (San Jose Annex), Malilipot	4,387,000	376,000	4,763,000
43. San Jose National High School, Libon	4,722,000	435,000	5,157,000
44. San Jose National High School, Malilipot	13,769,000	1,123,000	14,892,000
45. San Vicente National High School	4,829,000	422,000	5,251,000
46. Sto. Domingo National High School	23,527,000	1,583,000	25,110,000
47. Sogod National High School	4,064,000	349,000	4,413,000
48. Tiwi Agro-Industrial School	21,742,000	1,750,000	23,492,000
49. Villahermosa National High School	6,119,000	505,000	6,624,000
50. Vinisitahan National High School	8,129,000	652,000	8,781,000
51. Anislag National High School - San Vicente Grande		236,000	236,000
52. San Pablo High School	2,953,000	322,000	3,275,000
53. Ilawod High School	7,238,000	665,000	7,903,000
54. Panoypoy High School	3,687,000	305,000	3,992,000
55. Bañadero High School	4,124,000	374,000	4,498,000
56. Itaran National High School - Maysua Extension	2,857,000	244,000	3,101,000
57. Bonbon National High School (Libon Agro-Industrial High School - Bonbon)	4,391,000	418,000	4,809,000
58. Batbat High School	1,731,000	205,000	1,936,000
59. Mauraro National High School	6,740,000	630,000	7,370,000
60. Cawayan High School	4,499,000	377,000	4,876,000
61. Nagotgot High School	4,628,000	375,000	5,003,000
62. Naramba National High School - Cagmanaba Ha (Naramba)	2,282,000	224,000	2,506,000
63. San Juan High School	5,877,000	452,000	6,329,000
64. Sabino Rebagay Memorial High School	4,025,000	345,000	4,370,000
65. Oas Polytechnic School - Tabog High School	1,479,000	225,000	1,704,000
66. Rawis High School	3,497,000	371,000	3,868,000
67. Alabangpuro High School	2,037,000	269,000	2,306,000
68. Ponso National High School	10,214,000	643,000	10,857,000
69. La Medalla National High School	2,110,000	214,000	2,324,000
70. Alimsog Integrated School	1,445,000	203,000	1,648,000
71. Joroan High School	4,276,000	422,000	4,698,000
72. Bogtong National High School	1,752,000	185,000	1,937,000
73. Mancao High School	2,928,000	305,000	3,233,000
74. Malapay High School	2,019,000	247,000	2,266,000
75. Bascaran High School	1,738,000	297,000	2,035,000
76. Malilipot National High School	6,126,000	609,000	6,735,000
77. Interior 8/San Pascual High School	3,398,000	284,000	3,682,000
78. Balogo High School	8,784,000	701,000	9,485,000
79. Bilbao High School	2,576,000	275,000	2,851,000
80. Mamlad High School	1,732,000	223,000	1,955,000
81. San Agustin Integrated School	4,356,000	406,000	4,762,000
82. San Miguel High School	2,289,000	260,000	2,549,000
83. Lanigay High School	2,931,000	327,000	3,258,000

84. Malidong High School			
85. Macabugos High School	3,717,000	384,000	4,101,000
86. Matara High School	1,701,000	195,000	1,896,000
87. Kilicao High School		157,000	157,000
88. Tinopan High School		179,000	179,000
89. Malabiga High School		139,000	139,000
90. San Ramon High School		100,000	100,000
		100,000	100,000
c. Division/District Offices (Proper)		9,009,000	9,009,000
d. In-service Training (INSET)		3,998,000	3,998,000
2. Division of Camarines Norte	1,293,724,000	89,068,000	1,382,792,000
a. Elementary Education	933,395,000	48,482,000	981,877,000
b. Secondary Education	360,329,000	32,756,000	393,085,000
1. Vicente L. Basit Memorial High School	6,138,000	595,000	6,733,000
2. Bagong Silang II High School	2,879,000	318,000	3,197,000
3. Basiad National High School	4,018,000	399,000	4,417,000
4. Basud National High School	25,574,000	1,792,000	27,366,000
5. Batobalani National High School	8,189,000	653,000	8,842,000
6. Camarines Norte High School	15,806,000	1,397,000	17,203,000
7. Daguit National High School	7,588,000	558,000	8,146,000
8. D. Q. Liwag National High School	10,259,000	887,000	11,146,000
9. Gonzalo Aler National High School	5,316,000	514,000	5,830,000
10. Jose Panganiban National High School	33,733,000	2,298,000	36,031,000
11. Labo National High School	4,549,000	429,000	4,978,000
12. Labo Science and Technology High School	4,687,000	520,000	5,207,000
13. Lalawigan National High School	1,838,000	296,000	2,134,000
14. Larap National High School	7,355,000	627,000	7,982,000
15. Manguisoc High School	4,915,000	488,000	5,403,000
16. San Lorenzo Ruiz National High School (Matacong National High School)	5,139,000	482,000	5,621,000
17. Matango National High School	3,562,000	340,000	3,902,000
18. Maulawin National High School	2,115,000	301,000	2,416,000
19. Moreno Integrated School	20,646,000	1,496,000	22,142,000
20. Pambuhan National High School	3,891,000	397,000	4,288,000
21. Paracale National High School	20,011,000	1,650,000	21,661,000
22. Rizal National High School	14,268,000	1,052,000	15,320,000
23. Sabang National High School	3,493,000	371,000	3,864,000
24. San Felipe National High School	9,837,000	683,000	10,520,000
25. San Roque High School	10,030,000	944,000	10,974,000
26. Froilan D. Lopez High School	6,699,000	672,000	7,371,000
27. Sta. Cruz National High School	2,419,000	324,000	2,743,000
28. Tigbinan National High School	6,902,000	638,000	7,540,000
29. Tulay Na Lupa National High School	15,097,000	1,006,000	16,103,000
30. Vinzons Pilot High School	30,093,000	2,100,000	32,193,000
31. Bagong Silang I High School	3,220,000	414,000	3,634,000
32. Gonzales-Ascutia High School	2,686,000	301,000	2,987,000
33. Pablo S. Villafuerte High School, Mercedes	3,556,000	368,000	3,924,000
34. Pag-asa High School (formerly Tulay na Lupa National High School - Pag-asa High School)	1,456,000	186,000	1,642,000
35. Talobatib High School	4,903,000	536,000	5,439,000
36. Delia Diezmo High School	4,345,000	449,000	4,794,000
37. Larap National High School - CMCEA Annex (Larap National High School)		54,000	54,000
38. Gumaus High School	2,595,000	315,000	2,910,000

39. Paracale National High School - Tabas Extension National High School (Paracale)	3,461,000	456,000	3,917,000
40. Leocadio Alejo Entienza High School, Sta. Elena	3,747,000	497,000	4,244,000
41. Mercedes High School	4,935,000	499,000	5,434,000
42. San Francisco National High School	3,173,000	370,000	3,543,000
43. San Isidro High School	2,061,000	247,000	2,308,000
44. Alawihao High School	7,859,000	683,000	8,542,000
45. Dominador Marido High School	2,886,000	347,000	3,233,000
46. Fabrica High School	1,729,000	226,000	1,955,000
47. Porfirio R. Ponayo High School	2,920,000	323,000	3,243,000
48. Eugenia Morana - Quintela Memorial High School	1,750,000	253,000	2,003,000
49. Tuaca High School	2,551,000	245,000	2,796,000
50. Victoria Tuacar High School	1,444,000	242,000	1,686,000
51. Lazaro Cabezudo High School	2,006,000	225,000	2,231,000
52. Magsaysay National High School		234,000	234,000
53. Basud National High School - Caringo High School		70,000	70,000
54. Dumagmang Integrated School		135,000	135,000
55. Bulala High School		198,000	198,000
56. San Pedro-Domingo Llarena High School		164,000	164,000
57. Gawad Kalinga High School		183,000	183,000
58. Maximo Manarang High School		126,000	126,000
59. Sarah Jane Ferrer High School		183,000	183,000
c. Division/District Offices (Proper)		5,406,000	5,406,000
d. In-service Training (INSET)		2,424,000	2,424,000
3. Division of Camarines Sur	3,479,592,000	265,514,000	3,745,106,000
a. Elementary Education	2,475,330,000	148,030,000	2,623,360,000
b. Secondary Education	1,004,262,000	94,878,000	1,099,140,000
1. Agdangan National High School	6,057,000	558,000	6,615,000
2. Anib National High School	6,347,000	423,000	6,770,000
3. Antipolo National High School	3,586,000	311,000	3,897,000
4. Apad Provincial High School	6,192,000	430,000	6,622,000
5. Baao National High School	24,533,000	1,539,000	26,072,000
6. Bagacay High School	3,468,000	360,000	3,828,000
7. Bahao National High School	3,807,000	375,000	4,182,000
8. Bahay Provincial High School	7,332,000	550,000	7,882,000
9. Bahi National High School	2,491,000	347,000	2,838,000
10. Balaogan National High School	3,852,000	378,000	4,230,000
11. Balaton National High School	5,497,000	410,000	5,907,000
12. Banga National High School	1,582,000	211,000	1,793,000
13. Barcelonita Fishery School	10,333,000	1,107,000	11,440,000
14. Bikal Fishery School	7,637,000	804,000	8,441,000
15. Binagasbasan National High School	4,135,000	301,000	4,436,000
16. Binauaanan High School	6,863,000	456,000	7,319,000
17. Bula National High School	14,612,000	1,049,000	15,661,000
18. Burabod National High School	1,841,000	258,000	2,099,000
19. Gregorio O. Bercasio Memorial High School	4,085,000	382,000	4,467,000
20. Caima National High School	3,789,000	434,000	4,223,000
21. Calabanga National Science High School	25,557,000	1,720,000	27,277,000
22. Caranday National High School	2,156,000	229,000	2,385,000
23. Doroteo Federis, Sr. National High School	2,178,000	261,000	2,439,000
24. Casay Provincial High School	2,404,000	317,000	2,721,000
25. Casugad National High School	2,509,000	294,000	2,803,000
26. Coguit Provincial High School	2,400,000	350,000	2,750,000
27. Colacling National High School	6,064,000	599,000	6,663,000

28.	Curry National High School	3,475,000	384,000	3,859,000
29.	Dahat National Vocational High School	4,183,000	412,000	4,595,000
30.	Dalupaon National High School	4,953,000	379,000	5,332,000
31.	Del Gallego National High School	7,957,000	625,000	8,582,000
32.	Don M. Gonzalvo Memorial High School	5,418,000	601,000	6,019,000
33.	Don M. Veneracion National High School	8,425,000	655,000	9,080,000
34.	Don Servillano Platon Memorial National High School	14,533,000	1,099,000	15,632,000
35.	Don Teofilo H. Dilanco Memorial High School	2,965,000	400,000	3,365,000
36.	Fabrica National High School	4,412,000	323,000	4,735,000
37.	Gainza National High School	5,954,000	557,000	6,511,000
38.	Gibgos National High School	3,870,000	315,000	4,185,000
39.	Goa National High School	16,592,000	918,000	17,510,000
40.	Godofredo Reyes, Sr. National High School	5,653,000	602,000	6,255,000
41.	Guijalo National High School	3,514,000	332,000	3,846,000
42.	Halubas National High School	3,210,000	304,000	3,514,000
43.	Hobo National High School	5,958,000	519,000	6,477,000
44.	Inoyonan National High School	3,883,000	378,000	4,261,000
45.	Jose de Villa National High School	5,553,000	509,000	6,062,000
46.	Juan F. Triviño Barangay High School	10,671,000	846,000	11,517,000
47.	Kinalansan National High School	7,842,000	625,000	8,467,000
48.	La Purisima National High School	9,839,000	784,000	10,623,000
49.	La Salvacion National High School	5,054,000	484,000	5,538,000
50.	Lupi National High School	4,444,000	428,000	4,872,000
51.	Lupi-Iligan National High School	3,716,000	374,000	4,090,000
52.	Federico P. Condat National High School, Presentacion	7,833,000	460,000	8,293,000
53.	Malansad National High School	3,284,000	338,000	3,622,000
54.	Malamag National High School	7,827,000	566,000	8,393,000
55.	Mambayamas High School	2,120,000	243,000	2,363,000
56.	Mambulo Nuevo High School	5,039,000	456,000	5,495,000
57.	Mangayawan National High School	3,613,000	282,000	3,895,000
58.	Mansalaya National High School	2,058,000	256,000	2,314,000
59.	Masoli National High School	3,966,000	366,000	4,332,000
60.	Medroso Mendoza High School	2,593,000	350,000	2,943,000
61.	Milaor National High School	15,503,000	1,094,000	16,597,000
62.	Minalabac National High School	8,286,000	641,000	8,927,000
63.	Nabua National High School	56,978,000	3,158,000	60,136,000
64.	Ocampo National High School	21,555,000	1,425,000	22,980,000
65.	Ombao National High School	2,777,000	312,000	3,089,000
66.	Oring National High School	2,146,000	291,000	2,437,000
67.	Palangon Provincial High School	2,772,000	262,000	3,034,000
68.	Palsong National High School	7,543,000	688,000	8,231,000
69.	Pambuhan National High School	2,616,000	335,000	2,951,000
70.	Pamplona National High School	9,142,000	899,000	10,041,000
71.	Pamukid National High School	10,257,000	773,000	11,030,000
72.	Pararao National High School	4,494,000	451,000	4,945,000
73.	Partido Agro-Industrial National High School	6,496,000	552,000	7,048,000
74.	Pili National High School - Presentacion	4,220,000	364,000	4,584,000
75.	Pili National High School - Pili	24,581,000	1,688,000	26,269,000
76.	Ragay National Agricultural and Fisheries School	19,382,000	3,090,000	22,472,000
77.	Rodriguez National High School	9,766,000	784,000	10,550,000
78.	Rolando R. Andaya, Sr. Memorial High School	6,150,000	602,000	6,752,000
79.	Sagrada National High School - Tinambac	6,473,000	357,000	6,830,000
80.	Sagrada Provincial High School	4,410,000	463,000	4,873,000
81.	Salvacion National High School - Bato	8,506,000	626,000	9,132,000
82.	Dr. Rodolfo V. Pamor, Jr. Memorial National High School	15,794,000	1,052,000	16,846,000
83.	San Antonio National High School	5,038,000	462,000	5,500,000
84.	San Fernando National High School	10,623,000	858,000	11,481,000
85.	San Gabriel - San Isidro National High School	4,502,000	482,000	4,984,000
86.	San Isidro National High School - Libmanan	12,592,000	932,000	13,524,000
87.	Magarao National High School, Magarao	9,314,000	836,000	10,150,000

88. San Jose National High School	9,705,000	915,000	10,620,000
89. San Jose Alanao High School	2,037,000	245,000	2,282,000
90. San Juan National High School	12,962,000	1,018,000	13,980,000
91. San Rafael National High School	19,586,000	1,366,000	20,952,000
92. San Ramon National High School - Bula	3,604,000	342,000	3,946,000
93. San Ramon National High School - Lagonoy	11,284,000	860,000	12,144,000
94. San Ramon Provincial High School	1,903,000	208,000	2,111,000
95. San Vicente National High School - Buhi	9,644,000	823,000	10,467,000
96. San Vicente National High School - Pamplona	4,459,000	448,000	4,907,000
97. Bato National High School	9,375,000	749,000	10,124,000
98. Sibaguan Agro-Industrial High School	3,820,000	395,000	4,215,000
99. Sinuknipan National High School	5,126,000	444,000	5,570,000
100. Sipocot National High School	22,868,000	1,755,000	24,623,000
101. Siruma National High School	4,734,000	406,000	5,140,000
102. Sta. Cruz National High School	9,942,000	798,000	10,740,000
103. Sta. Justina National High School	6,841,000	646,000	7,487,000
104. Sta. Lutgarda National High School	8,764,000	769,000	9,533,000
105. Sto. Tomas National High School	15,223,000	1,200,000	16,423,000
106. Sulpicio A. Roco National High School	9,462,000	543,000	10,005,000
107. Tabgon National High School	3,816,000	370,000	4,186,000
108. Tamban National High School	6,879,000	543,000	7,422,000
109. Tambo National High School	6,200,000	534,000	6,734,000
110. Tandoc National High School	3,271,000	323,000	3,594,000
111. Tapayas National High School	5,363,000	419,000	5,782,000
112. Tawog National High School	11,479,000	763,000	12,242,000
113. Tierra Nevada National High School	2,143,000	240,000	2,383,000
114. Tomas A. Andaya, Sr. National High School	6,249,000	1,385,000	7,634,000
115. Union National High School	5,978,000	551,000	6,529,000
116. Villamayor National High School	5,073,000	457,000	5,530,000
117. Villazar National High School	8,646,000	698,000	9,344,000
118. Vito National High School	1,555,000	276,000	1,831,000
119. Sisa Feliciano Memorial High School	853,000	263,000	1,116,000
120. Nonito Paz Arroyo Memorial National High School	2,367,000	290,000	2,657,000
121. Eusebia Paz Arroyo Memorial National High School	3,218,000	454,000	3,672,000
122. Himanag National High School		205,000	205,000
123. Binagasbasan National High School		180,000	180,000
124. Bula National High School - Caorasan National High School Annex (Bula)		177,000	177,000
125. Quipayo National High School	8,957,000	861,000	9,818,000
126. Sabang High School, Calabanga	3,243,000	430,000	3,673,000
127. West Coast National High School	2,017,000	279,000	2,296,000
128. Pinaglabanan High School	5,096,000	584,000	5,680,000
129. Bitaogan National High School		179,000	179,000
130. Victor Bernal Provincial High School	1,415,000	305,000	1,720,000
131. Lourdes Provincial High School		250,000	250,000
132. Hanawan National High School (Ocampo National High School - Hanawan High School Annex)	1,711,000	424,000	2,135,000
133. Catalotoan National High School	2,886,000	242,000	3,128,000
134. Gov. Mariano E. Villafuerte High School, Pili	2,291,000	314,000	2,605,000
135. V. Bagasina Memorial High School	5,141,000	459,000	5,600,000
136. San Jose Pili National High School	9,373,000	835,000	10,208,000
137. Magsaysay National High School		238,000	238,000
138. San Roque High School, Bato	2,568,000	347,000	2,915,000
139. Salvacion High School (Sagnay Southeastern)		254,000	254,000
140. Tinawagan National High School	851,000	206,000	1,057,000
141. Pinamasagan National High School	1,704,000	262,000	1,966,000
142. Rangas Ramos National High School	4,049,000	330,000	4,379,000
143. Mantalisay National High School	2,007,000	325,000	2,332,000
144. Nato National High School	4,365,000	547,000	4,912,000
145. Siruma High School (Fundado High School Annex) (Siruma)		142,000	142,000

146. Siembre High School		232,000	232,000
147. Tabgon High School	2,037,000	274,000	2,311,000
148. Tawog National High School - Eastern Coast National High School (Tawog)		176,000	176,000
149. Tawog National High School - Northern Peninsula		171,000	171,000
150. Villamayor National High School - Bagolatao High School Annex	574,000	149,000	723,000
151. Buhi SPED Integrated School	576,000	118,000	694,000
152. Ponong Integrated School	1,157,000	181,000	1,338,000
153. Maangas High School - Buenavista Annex (Maangas)		178,000	178,000
154. Panagan High School	3,193,000	349,000	3,542,000
155. Tandaay Provincial High School	4,356,000	456,000	4,812,000
156. San Vicente High School, Sipocot		210,000	210,000
157. Dña. Basilia S. Quilon Memorial High School	3,728,000	318,000	4,046,000
158. Tinalmud National High School		230,000	230,000
159. Huyonhuyon High School	3,203,000	333,000	3,536,000
160. Laganac High School	1,993,000	232,000	2,225,000
161. Agay-ayan National High School		154,000	154,000
162. Dalipay High School		163,000	163,000
163. Dr. Nelson Mejia National High School		256,000	256,000
164. Cristobal D. Aquino Memorial High School		214,000	214,000
165. Del Rosario National High School	2,270,000	264,000	2,534,000
166. Don Mariano C. San Juan High School		227,000	227,000
167. Northern Plain High School	1,728,000	250,000	1,978,000
168. Ragay Science and Mathematics Oriented High School		209,000	209,000
169. Antipolo National High School	4,567,000	482,000	5,049,000
170. Dr. Lorenzo P. Ziga Memorial High School		338,000	338,000
171. Buenavista National High School	851,000	219,000	1,070,000
172. Northern Canaman High School		236,000	236,000
173. Payatan High School		233,000	233,000
174. Bantugan National High School		156,000	156,000
175. Visita De Salog High School	1,738,000	325,000	2,063,000
176. Juan L. Filipino Memorial High School	2,878,000	325,000	3,203,000
177. Canayonan National High School	286,000	206,000	492,000
178. Bolo Norte High School	1,134,000	376,000	1,510,000
179. Salvacion High School (Payak High School Annex)		225,000	225,000
180. Carmel National High School	1,982,000	233,000	2,215,000
181. Cagbibi High School	2,035,000	212,000	2,247,000
182. Binobong High School	1,701,000	250,000	1,951,000
183. Salvacion National High School, Tigaon (Sagnay Western High School)		200,000	200,000
184. Salogon High School	1,993,000	224,000	2,217,000
185. Sacred Heart High School	2,284,000	346,000	2,630,000
186. Eduardo V. Agomaa National High School	2,265,000	230,000	2,495,000
187. Pulang Daga National High School		192,000	192,000
188. Fabrica High School		165,000	165,000
189. Bikol High School for Arts and Culture		64,000	64,000
190. Camarines Sur National Agro-Industrial High School		64,000	64,000
191. Sagurong High School, Sagurong		146,000	146,000
192. Camarines Sur Sports Academy		116,000	116,000
c. Division/District Offices (Proper)		15,204,000	15,204,000
d. In-service Training (INSET)		7,402,000	7,402,000
	1,041,327,000	58,831,000	1,100,158,000
4. Division of Catanduanes	758,317,000	31,934,000	790,251,000
a. Elementary Education			

b. Secondary Education	283,010,000	21,305,000	304,315,000
1. Agban National High School	3,309,000	292,000	3,601,000
2. Antipolo National High School	4,693,000	361,000	5,054,000
3. Bagamanoc Rural Development High School	11,445,000	646,000	12,091,000
4. Baras Rural Development High School	11,332,000	727,000	12,059,000
5. Bato Rural Development High School	18,163,000	975,000	19,138,000
6. Bugao National High School	3,608,000	302,000	3,910,000
7. Cabcab National High School	3,887,000	371,000	4,258,000
8. Cabugao Integrated School	4,026,000	404,000	4,430,000
9. Caramoran Rural Development High School	9,680,000	580,000	10,260,000
10. Caramoran School of Fisheries	8,538,000	534,000	9,072,000
11. Catanduanes National High School	45,002,000	2,507,000	47,509,000
12. Codon National High School	3,220,000	285,000	3,505,000
13. Dariao National High School	1,876,000	232,000	2,108,000
14. Dororian National High School	1,939,000	206,000	2,145,000
15. Gigmoto Rural Development High School	9,252,000	620,000	9,872,000
16. Haman National High School	3,666,000	334,000	4,000,000
17. Magnesia National High School	3,387,000	268,000	3,655,000
18. Manambrag National High School	3,872,000	332,000	4,204,000
19. Mayngaway National High School	3,938,000	346,000	4,284,000
20. Palta National High School	4,761,000	376,000	5,137,000
21. Pandan School of Arts and Trades	20,259,000	1,462,000	21,721,000
22. Panganiban National High School	7,568,000	553,000	8,121,000
23. San Andres Vocational School	25,248,000	1,942,000	27,190,000
24. San Jose National High School	5,533,000	475,000	6,008,000
25. San Miguel Rural Development High School	13,346,000	760,000	14,106,000
26. San Vicente National High School	2,447,000	261,000	2,708,000
27. Sicmil Integrated School	899,000	153,000	1,052,000
28. Supang-Datag National High School	5,445,000	486,000	5,931,000
29. Tabugoc National High School	4,796,000	477,000	5,273,000
30. Tambongon National High School	3,684,000	357,000	4,041,000
31. Tinago National High School	3,574,000	298,000	3,872,000
32. Tubli National High School	5,093,000	479,000	5,572,000
33. Viga Rural Development High School	13,836,000	792,000	14,628,000
34. Calatagan High School	7,029,000	634,000	7,663,000
35. San Miguel Rural Development High School (Mabato High School Annex)		410,000	410,000
36. Bote Integrated School	1,755,000	263,000	2,018,000
37. Buyo Integrated School	2,904,000	237,000	3,141,000
38. Cobo Integrated School		305,000	305,000
39. Milaviga Integrated School		140,000	140,000
40. Lictin Integrated School		123,000	123,000
c. Division/District Offices (Proper)		3,995,000	3,995,000
d. In-service Training (INSET)		1,597,000	1,597,000
5. Division of Masbate	2,084,835,000	145,287,000	2,230,122,000
a. Kindergarten Education	11,642,000		11,642,000
b. Elementary Education	1,632,270,000	89,524,000	1,721,794,000
c. Secondary Education	440,923,000	42,586,000	483,509,000
1. Alimango National High School	3,659,000	309,000	3,968,000
2. Andres Clemente, Jr. National High School	12,069,000	857,000	12,926,000
3. Temestocles A. Merioles Memorial High School (Armenia National High School)	5,225,000	550,000	5,775,000

4. Araroy National High School	24,896,000	1,643,000	26,539,000
5. Badiang National High School	5,202,000	524,000	5,726,000
6. Bagahanglad National High School	7,666,000	474,000	8,140,000
7. Baleno National High School	7,788,000	542,000	8,330,000
8. Balod National High School	7,879,000	559,000	8,438,000
9. Bangalisan Barangay High School	2,053,000	303,000	2,356,000
10. Bara National High School	4,185,000	423,000	4,608,000
11. Buenavista National High School	9,137,000	858,000	9,995,000
12. Bugtong Barangay High School	1,475,000	262,000	1,737,000
13. Buracan National High School	3,838,000	417,000	4,255,000
14. Burgos National High School	2,755,000	311,000	3,066,000
15. Buri National High School	4,225,000	345,000	4,570,000
16. Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School)	4,713,000	454,000	5,167,000
17. Buyo National High School	1,842,000	252,000	2,094,000
18. Cadulawan National High School	4,780,000	369,000	5,149,000
19. Cataingan National High School	29,547,000	1,799,000	31,346,000
20. Camayan National High School	3,427,000	342,000	3,769,000
21. Del Carmen National High School	9,140,000	866,000	10,006,000
22. Dimasalang National High School	16,639,000	1,187,000	17,826,000
23. Felixberto del Rosario, Jr. Memorial High School	2,483,000	305,000	2,788,000
24. F. Alindogan National High School	5,823,000	501,000	6,324,000
25. Halabangbaybay National High School	3,127,000	325,000	3,452,000
26. Ipil National High School	3,385,000	329,000	3,714,000
27. Jamorawon Barangay High School	3,869,000	436,000	4,305,000
28. Lagta National High School	4,551,000	437,000	4,988,000
29. Lahong National High School	3,689,000	338,000	4,027,000
30. Liong National High School	3,152,000	413,000	3,565,000
31. Luy-a National High School	5,335,000	534,000	5,869,000
32. Magdalena National High School	3,880,000	369,000	4,249,000
33. Mandaon National High School	13,907,000	1,130,000	15,037,000
34. Marintoc National High School	4,848,000	422,000	5,270,000
35. Matagangtang National High School	2,644,000	308,000	2,952,000
36. Milagros National High School	2,725,000	378,000	3,103,000
37. Mobo National High School	10,997,000	1,127,000	12,124,000
38. Monreal National High School	5,243,000	530,000	5,773,000
39. Nabangig National High School	6,827,000	707,000	7,534,000
40. Naro High School	5,719,000	563,000	6,282,000
41. Palanas National High School	4,230,000	287,000	4,517,000
42. Bricio Aninang, Sr. Memorial High School (formerly Panguiranan National High School)	5,043,000	533,000	5,576,000
43. Panique National High School	7,872,000	609,000	8,481,000
44. Tiburcio Berdida High School (Pasig National High School)	6,599,000	589,000	7,188,000
45. Pawican National High School	4,744,000	434,000	5,178,000
46. Salvador Arollado, Sr. Memorial High School	10,549,000	660,000	11,209,000
47. Quezon National High School	2,552,000	302,000	2,854,000
48. Quinayangan National High School	2,297,000	295,000	2,592,000
49. San Isidro National High School	3,880,000	306,000	4,186,000
50. San Jacinto National High School	16,581,000	1,097,000	17,678,000
51. San Pascual National High School	13,725,000	923,000	14,648,000
52. San Pedro National High School	4,042,000	474,000	4,516,000
53. San Ramon National High School	3,714,000	407,000	4,121,000
54. Santos E. Conag National High School	4,650,000	424,000	5,074,000
55. Tanque National High School	5,668,000	530,000	6,198,000
56. Tinigban National High School	2,930,000	353,000	3,283,000
57. Uson National High School	5,085,000	472,000	5,557,000
58. Verdida Sabrido High School	2,861,000	394,000	3,255,000
59. Vivencio P. Casas, Sr. Memorial High School, Placer	4,510,000	480,000	4,990,000

60. Togoron National High School	570,000	259,000	829,000
61. Balud National High School - Pajo National High School (Balud National High School Annex)		285,000	285,000
62. Polanduta National High School - Jintolo High School, Polanduta	1,418,000	248,000	1,666,000
63. Puro High School	2,889,000	416,000	3,305,000
64. Delavin-Rubia High School	1,999,000	260,000	2,259,000
65. Villahermosa National High School	5,937,000	593,000	6,530,000
66. Allanaraiz-Marfil High School	3,952,000	419,000	4,371,000
67. Masbate School of Fisheries	12,423,000	1,146,000	13,569,000
68. Palanas National Agricultural High School	3,741,000	385,000	4,126,000
69. Rodolfo Z. Titong National High School	2,013,000	296,000	2,309,000
70. Arriesgado-Sevillano High School	2,297,000	290,000	2,587,000
71. Pinamandayan High School	2,298,000	313,000	2,611,000
72. Cabitan High School	3,462,000	409,000	3,871,000
73. Mary Perpetua E. Briones High School	1,426,000	231,000	1,657,000
74. Osmeña High School	1,420,000	216,000	1,636,000
75. Miabas High School	1,746,000	254,000	2,000,000
76. San Pablo High School	2,905,000	354,000	3,259,000
77. Serafin C. Rosero Memorial High School	2,050,000	328,000	2,378,000
78. Teresita C. Young High School	2,297,000	284,000	2,581,000
79. Iniwaran Integrated School		137,000	137,000
80. Pedro C. Sese, Sr. Memorial High School	1,701,000	159,000	1,860,000
81. Malaking Ilog National High School	851,000	211,000	1,062,000
82. Tomas V. Rivera Memorial High School	2,829,000	487,000	3,316,000
83. Francisca Conag Lavisto Memorial High School	286,000	151,000	437,000
84. Mataba Integrated School		169,000	169,000
85. Tigbao Integrated School		152,000	152,000
86. Costa Rica Integrated School	851,000	176,000	1,027,000
87. Gibraltar Integrated School		148,000	148,000
88. Conrada Tero Kho Memorial High School		209,000	209,000
89. Feliciano S. Samonte Memorial High School	1,701,000	202,000	1,903,000
90. Floro L. Medina Memorial High School	570,000	129,000	699,000
91. Cogon High School	1,415,000	212,000	1,627,000
92. Damaso R. Rubia Memorial High School		177,000	177,000
93. Malbug High School		358,000	358,000
94. Maravilla High School		156,000	156,000
d. Division/District Offices (Proper)		8,701,000	8,701,000
e. In-service Training (INSET)		4,476,000	4,476,000
6. Division of Sorsogon			
a. Elementary Education	1,724,565,000	119,299,000	1,843,864,000
b. Secondary Education	1,206,418,000	65,558,000	1,271,976,000
1. Abucay National High School	518,147,000	43,287,000	561,434,000
2. Bacolod National High School	9,390,000	634,000	10,024,000
3. Bagacay National High School	4,470,000	370,000	4,840,000
4. Barcelona National Comprehensive High School	4,700,000	465,000	5,165,000
5. Bentuco High School	18,484,000	1,060,000	19,544,000
6. Biriran National High School	3,783,000	390,000	4,173,000
7. Buhang National High School	4,349,000	362,000	4,711,000
8. Bulacao National High School	8,935,000	657,000	9,592,000
9. Bulan National High School	6,377,000	432,000	6,809,000
10. Butag School of Fisheries	42,569,000	2,445,000	45,014,000
	2,836,000	284,000	3,120,000

11. Cabugao National High School	1,447,000	229,000	1,676,000
12. Caditaan National High School	4,135,000	353,000	4,488,000
13. Calao National High School	4,926,000	457,000	5,383,000
14. Casiguran Technical Vocational School	19,787,000	2,044,000	21,831,000
15. Castilla National High School	4,265,000	473,000	4,738,000
16. Culasi National High School	5,773,000	398,000	6,171,000
17. Cumadcad National High School	15,598,000	1,049,000	16,647,000
18. Danao National High School	4,058,000	381,000	4,439,000
19. Donsol National Comprehensive High School	35,885,000	1,935,000	37,820,000
20. Donsol Vocational High School	15,078,000	540,000	15,618,000
21. Gabao National High School	6,651,000	620,000	7,271,000
22. Gallanosa National High School	39,968,000	2,680,000	42,648,000
23. Gubat National High School	33,280,000	2,216,000	35,496,000
24. Juban High School (Beriran-Juban Extension)	8,746,000	435,000	9,181,000
25. Lungib National High School	2,908,000	259,000	3,167,000
26. Macalaya National High School	7,300,000	531,000	7,831,000
27. Magallanes National High School	7,082,000	658,000	7,740,000
28. Magallanes National Vocational High School	11,467,000	993,000	12,460,000
29. Manlabong National High School	1,828,000	260,000	2,088,000
30. Manuel T. Sia Memorial High School	2,535,000	260,000	2,795,000
31. Matnog National High School	17,493,000	1,432,000	18,925,000
32. Milagrosa National High School	4,016,000	390,000	4,406,000
33. Oras National High School	4,917,000	364,000	5,281,000
34. Palanas National High School	2,792,000	304,000	3,096,000
35. Pilar National Comprehensive High School	18,129,000	1,278,000	19,407,000
36. Pili National High School	3,466,000	292,000	3,758,000
37. Prieto Diaz National High School	11,980,000	892,000	12,872,000
38. Quezon National High School	4,526,000	350,000	4,876,000
39. Rizal National High School - Gubat	5,961,000	437,000	6,398,000
40. Salvacion National High School	5,211,000	572,000	5,783,000
41. San Francisco National High School	8,405,000	691,000	9,096,000
42. San Isidro National High School (Bulan)	6,240,000	496,000	6,736,000
43. San Juan National High School	4,447,000	466,000	4,913,000
44. San Roque National High School	4,206,000	384,000	4,590,000
45. Siuton National High School	3,846,000	365,000	4,211,000
46. Sta. Cruz National High School	3,883,000	389,000	4,272,000
47. Sta. Magdalena National High School	13,350,000	1,024,000	14,374,000
48. Talaonga National High School	8,149,000	471,000	8,620,000
49. Irosin North High School (Tinampo High School)	1,738,000	334,000	2,072,000
50. Celso S. Falcotelo National High School, Barcelona	2,366,000	262,000	2,628,000
51. Sua High School, Matnog	3,358,000	346,000	3,704,000
52. Bayasong National High School	2,305,000	362,000	2,667,000
53. Beguin High School, Bulan	1,760,000	188,000	1,948,000
54. Castilla National High School - Buenavista High School Annex	2,548,000	183,000	2,731,000
55. Dinapa National High School	4,578,000	292,000	4,870,000
56. Donsol National Comprehensive High School - Banuang Gurang Extension		356,000	356,000
57. Donsol National Comprehensive High School - Sta. Cruz Extension High School		395,000	395,000
58. Donsol Vocational High School - Gimagaan		398,000	398,000
59. Donsol Vocational High School - Gogon Annex		267,000	267,000
60. Cagbolo National Vocational High School	1,708,000	170,000	1,878,000
61. Jupi National High School	2,586,000	315,000	2,901,000
62. Faustino G. Glua High School	2,916,000	354,000	3,270,000
63. Gate National High School	2,343,000	299,000	2,642,000
64. San Juan Bag-o High School	2,887,000	326,000	3,213,000
65. Cadandanan National High School	2,046,000	250,000	2,296,000

66. Bulusan High School	5,955,000	653,000	6,608,000
67. Mayon National High School	1,445,000	296,000	1,741,000
68. San Rafael National High School	2,839,000	295,000	3,134,000
69. Lajong National High School	899,000	208,000	1,107,000
70. Bagatao National High School	1,746,000	242,000	1,988,000
71. Tingco National High School	2,497,000	283,000	2,780,000
72. J.P. Laurel High School		349,000	349,000
73. Guruyan High School		269,000	269,000
74. Pandan High School		201,000	201,000
75. Bagong Sirang High School		143,000	143,000
76. San Antonio National High School		163,000	163,000
77. Biton High School		129,000	129,000
78. Tiong Hen So Memorial High School		153,000	153,000
79. Bantayan National High School		178,000	178,000
80. San Rafael National High School		161,000	161,000
c. Division/District Offices (Proper)		7,176,000	7,176,000
d. In-service Training (INSET)		3,278,000	3,278,000
7. Division of Iriga City	276,990,000	17,349,000	294,339,000
a. Elementary Education	197,862,000	8,714,000	206,576,000
b. Secondary Education	79,128,000	6,916,000	86,044,000
1. Perpetual Help National High School	9,610,000	679,000	10,289,000
2. Rinconada National Technical Vocational School	21,981,000	2,042,000	24,023,000
3. Sagrada National High School	7,198,000	508,000	7,706,000
4. Zeferino Arroyo High School	19,432,000	1,511,000	20,943,000
5. San Antonio National High School	7,949,000	526,000	8,475,000
6. San Pedro National High School	3,768,000	277,000	4,045,000
7. Sto. Niño National High School	6,841,000	527,000	7,368,000
8. Sta. Maria High School	2,349,000	271,000	2,620,000
9. Rinconada National Technical Vocational School - San Francisco High School Annex		252,000	252,000
10. Iriga City Division Integrated Special School (SPED)		89,000	89,000
11. Cristo Rey Integrated School		123,000	123,000
12. Santiago Integrated School		111,000	111,000
c. Division/District Offices (Proper)		1,283,000	1,283,000
d. In-service Training (INSET)		436,000	436,000
8. Division of Legazpi City	378,665,000	22,753,000	401,418,000
a. Elementary Education	289,167,000	12,653,000	301,820,000
b. Secondary Education	89,498,000	7,797,000	97,295,000
1. Banquerohan National High School	18,321,000	1,016,000	19,337,000
2. Pag-asa National High School	44,672,000	2,280,000	46,952,000
3. Oro Site High School	7,252,000	941,000	8,193,000
4. Homapon High School	6,010,000	650,000	6,660,000
5. Cabangan High School	4,094,000	481,000	4,575,000
6. Gogon High School	1,591,000	512,000	2,103,000
7. Pawa High School	1,137,000	273,000	1,410,000
8. Arimbay High School	2,345,000	350,000	2,695,000
9. Legaspi City High School	4,076,000	538,000	4,614,000

10. Special Education Center		113,000	113,000
11. Taysan Resettlement Integrated School		316,000	316,000
12. Maslog High School		179,000	179,000
13. Cagbagong High School		148,000	148,000
c. Division/District Offices (Proper)		1,670,000	1,670,000
d. In-service Training (INSET)		633,000	633,000
9. Division of Naga City	404,429,000	25,599,000	430,028,000
a. Elementary Education	259,981,000	11,820,000	271,801,000
b. Secondary Education	144,448,000	11,472,000	155,920,000
1. Camarines Sur National High School	86,626,000	6,334,000	92,960,000
2. Cararayan National High School	9,846,000	866,000	10,712,000
3. Carolina National High School	7,584,000	686,000	8,270,000
4. Concepcion Pequeña National High School	12,549,000	1,031,000	13,580,000
5. Naga City Science High School	7,350,000	638,000	7,988,000
6. Sabang High School	11,536,000	968,000	12,504,000
7. Tinago National High School	5,760,000	541,000	6,301,000
8. Leon Q. Mercado High School	3,197,000	408,000	3,605,000
c. Division/District Offices (Proper)		1,716,000	1,716,000
d. In-service Training (INSET)		591,000	591,000
10. Division of Sorsogon City	422,143,000	27,316,000	449,459,000
a. Elementary Education	297,422,000	13,995,000	311,417,000
b. Secondary Education	124,721,000	10,731,000	135,452,000
1. Abuyog National High School	6,765,000	573,000	7,338,000
2. Buenavista National High School	2,853,000	242,000	3,095,000
3. Celestino G. Tabuena Memorial National High School	7,293,000	618,000	7,911,000
4. Gatbo National High School	3,302,000	309,000	3,611,000
5. Osiao Paglingap National High School	2,470,000	265,000	2,735,000
6. Ramis National High School	9,943,000	836,000	10,779,000
7. Rizal National High School - Sorsogon	9,296,000	660,000	9,956,000
8. San Isidro National High School, Bacon	3,798,000	377,000	4,175,000
9. Sawanga National High School	2,551,000	271,000	2,822,000
10. Sorsogon National High School	63,958,000	4,649,000	68,607,000
11. Lydia D. Martinez Memorial High School (Sugod National High School)	5,134,000	437,000	5,571,000
12. Buhatan National High School	2,854,000	233,000	3,087,000
13. Panlayaan National High School	4,504,000	410,000	4,914,000
14. Buhatan Integrated National School		199,000	199,000
15. Rizal Integrated National School		64,000	64,000
16. Sto. Niño Integrated School		262,000	262,000
17. Bogña Integrated School		230,000	230,000
18. Pamurayan Integrated School		96,000	96,000
c. Division/District Offices (Proper)		1,890,000	1,890,000
d. In-service Training (INSET)		700,000	700,000
11. Division of Tabaco City	320,296,000	22,084,000	342,380,000

a. Elementary Education	198,100,000	10,364,000	208,464,000
b. Secondary Education	122,196,000	9,676,000	131,872,000
1. Bantayan National High School	6,459,000	564,000	7,023,000
2. San Antonio National High School, Tabaco	11,348,000	915,000	12,263,000
3. San Lorenzo National High School	14,179,000	1,103,000	15,282,000
4. San Miguel National High School	5,959,000	580,000	6,539,000
5. Tabaco National High School	72,762,000	5,354,000	78,116,000
6. Bongabong High School	2,035,000	234,000	2,269,000
7. Comon High School	2,625,000	245,000	2,870,000
8. Hacienda High School	2,860,000	302,000	3,162,000
9. Mariroc High School	3,969,000	379,000	4,348,000
c. Division/District Offices (Proper)		1,526,000	1,526,000
d. In-service Training (INSET)		518,000	518,000
12. Division of Ligao City	284,903,000	19,009,000	303,912,000
a. Elementary Education	197,653,000	10,075,000	207,728,000
b. Secondary Education	87,250,000	7,040,000	94,290,000
1. Amtic National High School	4,640,000	447,000	5,087,000
2. Barayong High School	4,143,000	424,000	4,567,000
3. Bicol Regional Science High School	6,598,000	387,000	6,985,000
4. Cabarian National High School	5,236,000	507,000	5,743,000
5. Cavasi National High School	8,460,000	685,000	9,145,000
6. Ligao National High School	37,598,000	2,744,000	40,342,000
7. Bacong High School	5,119,000	441,000	5,560,000
8. Oma-oma National High School	2,446,000	285,000	2,731,000
9. Palapas National High School	4,421,000	387,000	4,808,000
10. Paulba National High School	8,589,000	733,000	9,322,000
c. Division/District Offices (Proper)		1,390,000	1,390,000
d. In-service Training (INSET)		504,000	504,000
13. Division of Masbate City	278,146,000	16,061,000	294,207,000
a. Elementary Education	202,871,000	8,627,000	211,498,000
b. Secondary Education	75,275,000	5,762,000	81,037,000
1. Masbate National Comprehensive High School	62,606,000	4,141,000	66,747,000
2. Capitolina O. Legazpi Memorial High School (E. Legazpi, Sr. National High School)	8,047,000	643,000	8,690,000
3. Bolo High School	4,043,000	439,000	4,482,000
4. Usab High School		230,000	230,000
5. A. Delos Reyes Integrated School		136,000	136,000
6. Bayombon High School	579,000	173,000	752,000
c. Division/District Offices (Proper)		1,241,000	1,241,000
d. In-service Training (INSET)		431,000	431,000
Sub-total, Region V	14,249,935,000	1,015,136,000	15,265,071,000

9. REGION VI			
1. Kindergarten Education	104,169,000	244,000	104,413,000
2. Elementary Education	11,947,908,000	637,831,000	12,585,739,000
3. Secondary Education	5,379,457,000	447,405,000	5,826,862,000
4. Division/District Offices (Proper)		76,588,000	76,588,000
5. In-service Training (INSET)		30,158,000	30,158,000
6. Hardship Pay	23,676,000		23,676,000
7. Lump-sum for EAF, MT and Reclassification of Positions	28,437,000		28,437,000
Sub-total, Region VI	17,483,647,000	1,192,226,000	18,675,873,000
a. Lump-sum Expenditures	52,113,000	49,824,000	101,937,000
1. Hardship Pay	23,676,000		23,676,000
2. Cash Allowance		49,824,000	49,824,000
a. Kindergarten Education		244,000	244,000
b. Elementary Education		35,530,000	35,530,000
c. Secondary Education		14,050,000	14,050,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,437,000		28,437,000
	17,431,534,000	1,142,402,000	18,573,936,000
b. Division Offices	1,323,010,000	90,071,000	1,413,081,000
1. Division of Aklan	5,113,000		5,113,000
a. Kindergarten Education	931,575,000	47,851,000	979,426,000
b. Elementary Education	386,322,000	34,369,000	420,691,000
c. Secondary Education	26,307,000	1,940,000	28,247,000
1. Altavas National School	1,835,000	245,000	2,080,000
2. Altavas National High School (Cabangila Annex)	3,094,000	308,000	3,402,000
3. Anselmo B. Legazpi National High School (formerly Cayangwan National High School)	6,007,000	603,000	6,610,000
4. Bacan National High School	4,015,000	350,000	4,365,000
5. Petronilo C. Ibadlit National High School (Badiangan National High School)	12,565,000	698,000	13,263,000
6. Batan Academy (A National High School)	2,853,000	314,000	3,167,000
7. Bay-ang Mapag-ong National High School	9,080,000	673,000	9,753,000
8. Boracay National High School	2,545,000	269,000	2,814,000
9. Ciriaco L. Icamina, Sr. National High School (Bulabod National High School)	17,835,000	1,350,000	19,185,000
10. Buruanga Vocational School	6,140,000	466,000	6,606,000
11. Calimbajan-Tina National High School	2,306,000	284,000	2,590,000
12. Calizo National High School	4,330,000	413,000	4,743,000
13. Camaligan National High School	2,227,000	251,000	2,478,000
14. Camansi National High School	6,977,000	557,000	7,534,000
15. Candelaria National High School	3,571,000	295,000	3,866,000
16. Catalino M. Prado National High School	3,791,000	284,000	4,075,000
17. Daja Sur National High School	4,756,000	454,000	5,210,000
18. Father Julian C. Rago Memorial High School	4,260,000	459,000	4,719,000
19. Jose Borromeo Legaspi National High School			

20. Jose F. Meñez Memorial National High School	2,043,000	285,000	2,328,000
21. Libacao National Forestry Vocational High School	15,486,000	870,000	16,356,000
22. Liloan National High School	3,767,000	290,000	4,057,000
23. Linabuan National High School	9,209,000	680,000	9,889,000
24. Loctuga National High School	2,021,000	258,000	2,279,000
25. Madalag National High School	8,133,000	657,000	8,790,000
26. Malay National High School	9,134,000	717,000	9,851,000
27. Malinao School for Philippine Craftsmen	16,914,000	1,056,000	17,970,000
28. Maloco National High School	6,472,000	536,000	7,008,000
29. Maile National High School	5,345,000	497,000	5,842,000
30. Maisud National High School	4,680,000	454,000	5,134,000
31. Gaudencio L. Vega National High School	6,011,000	1,039,000	7,050,000
32. Navitas National High School	1,864,000	227,000	2,091,000
33. Numancia Integrated School	9,546,000	811,000	10,357,000
34. Numancia National School of Fisheries	12,745,000	628,000	13,373,000
35. Ochando National High School	7,690,000	507,000	8,197,000
36. Ondoy National High School	6,385,000	473,000	6,858,000
37. Panayakan National High School	2,787,000	312,000	3,099,000
38. Regional Science High School (formerly Science Development National High School)	12,694,000	770,000	13,464,000
39. Rizal J. Rodriguez, Sr. National High School (formerly Cabugao National High School)	3,985,000	337,000	4,322,000
40. Rosario National High School	2,551,000	233,000	2,784,000
41. Solido National High School	5,418,000	446,000	5,864,000
42. Tangalan National High School	11,060,000	842,000	11,902,000
43. Toledo National High School	7,819,000	712,000	8,531,000
44. Torralba National High School	4,246,000	356,000	4,602,000
45. Unidos National High School	4,850,000	469,000	5,319,000
46. Union National High School	5,465,000	579,000	6,044,000
47. Linayasan National High School	5,002,000	442,000	5,444,000
48. Altavas National School - Lupo Extension	1,234,000	175,000	1,409,000
49. Bacan National High School - Mangan Extension	3,022,000	277,000	3,299,000
50. Batan Academy (A National High School) - Lablab Extension	593,000	173,000	766,000
51. New Washington National Comprehensive High School	12,503,000	1,054,000	13,557,000
52. Guadalupe National High School	4,599,000	405,000	5,004,000
53. Aguinaldo Repdiedad, Sr. Integrated School	3,762,000	417,000	4,179,000
54. Alaminos National High School	2,025,000	300,000	2,325,000
55. Madalag National High School - Mamba Extension	868,000	200,000	1,068,000
56. Malay National High School - Santander-Panilongan Extension		166,000	166,000
57. Aklan National High School for Arts and Trades	16,144,000	2,340,000	18,484,000
58. Ondoy National High School - Colong Colong Extension	4,802,000	465,000	5,267,000
59. Boracay National High School - Yapak Extension	2,336,000	280,000	2,616,000
60. Lezo Integrated School	2,606,000	259,000	2,865,000
61. Ortega Integrated School	1,429,000	192,000	1,621,000
62. Makato Integrated School	5,417,000	520,000	5,937,000
63. Boracay National High School - Manocmanoc Extension	1,440,000	370,000	1,810,000
64. Kinaangay Integrated School	1,429,000	190,000	1,619,000
65. Tamalagon Integrated School	2,854,000	297,000	3,151,000
66. Napti Integrated School	584,000	221,000	805,000
67. Angas Integrated School	859,000	166,000	1,025,000
68. Catmon Integrated School		101,000	101,000
69. Kalibo Integrated Special Education Center		105,000	105,000
d. Division/District Offices (Proper)		5,458,000	5,458,000
e. In-service Training (INSET)		2,393,000	2,393,000

2. Division of Antique	1,599,741,000	105,953,000	1,705,694,000
a. Kindergarten Education	35,479,000		35,479,000
b. Elementary Education	1,112,689,000	60,375,000	1,173,064,000
c. Secondary Education	451,573,000	35,884,000	487,457,000
1. Antique National High School	66,914,000	3,918,000	70,832,000
2. Antique Vocational School	27,716,000	2,525,000	30,241,000
3. Aureliana National High School	11,410,000	857,000	12,267,000
4. Barangbang National High School	7,740,000	650,000	8,390,000
5. Barasanan National High School	4,237,000	364,000	4,601,000
6. Barbaza National High School	11,291,000	914,000	12,205,000
7. Belison National School	19,733,000	1,118,000	20,851,000
8. Bitadton National High School	5,278,000	473,000	5,751,000
9. Buhang National High School	5,151,000	442,000	5,593,000
10. Caluya National High School	7,861,000	728,000	8,589,000
11. Col. Roperto Abellon National School	14,109,000	925,000	15,034,000
12. Concepcion I. Cañeñas Memorial School (formerly Gov. Villavert Jimenez National High School)	10,525,000	722,000	11,247,000
13. Diclum National High School	4,290,000	356,000	4,646,000
14. Egaña National High School	5,873,000	455,000	6,328,000
15. Gamad Sto. Tomas National High School	1,630,000	210,000	1,840,000
16. Gen. Leandro Fullon National School	12,088,000	863,000	12,951,000
17. Gideon M. Cabigunda Memorial High School (formerly Bugo National School)	7,334,000	494,000	7,828,000
18. Gov. Julio Macuja Memorial Comprehensive High School (Iraya National High School)	7,782,000	667,000	8,449,000
19. Igburi National High School	4,211,000	408,000	4,619,000
20. Igcado National High School	1,933,000	184,000	2,117,000
21. Igpalge National High School	5,690,000	302,000	5,992,000
22. Laua-an National High School	7,283,000	592,000	7,875,000
23. Libertad National Vocational High School	15,481,000	931,000	16,412,000
24. Lirio M. Escaño, Sr. National School	8,444,000	747,000	9,191,000
25. Mag-aba National High School	6,663,000	512,000	7,175,000
26. Moscoso-Rios National High School	9,835,000	760,000	10,595,000
27. Northern Antique Vocational School	20,333,000	2,369,000	22,702,000
28. Northern Bugasong National High School	5,374,000	419,000	5,793,000
29. Pandan National Vocational High School	8,298,000	843,000	9,141,000
30. Pangpang National High School	7,618,000	533,000	8,151,000
31. Pascual M. Osuyos Memorial High School (formerly Aras-asan National High School)	2,289,000	253,000	2,542,000
32. Patria National High School	7,022,000	436,000	7,458,000
33. Pis-anan National High School	13,849,000	890,000	14,739,000
34. San Antonio National High School	3,521,000	370,000	3,891,000
35. San Pedro National High School	6,585,000	510,000	7,095,000
36. San Roque Espeleta National High School	4,778,000	440,000	5,218,000
37. Sebaste High School	4,545,000	468,000	5,013,000
38. Sido-San Juan National High School	5,381,000	379,000	5,760,000
39. Southern Bugasong National High School	4,123,000	358,000	4,481,000
40. Sta. Ana National High School	2,438,000	221,000	2,659,000
41. Sta. Justa National High School	6,814,000	617,000	7,431,000
42. Tinogboc National High School	4,256,000	296,000	4,552,000
43. Union National High School	4,442,000	412,000	4,854,000
44. Valderama National High School	6,584,000	561,000	7,145,000
45. Gen. Julian Fullon Pacificador National High School	7,528,000	649,000	8,177,000
46. Guintas National High School (Annex of Moscoso Rios National High School)	4,276,000	410,000	4,686,000
47. Sibalom National High School	10,551,000	951,000	11,502,000

48. Tario Lim National Memorial High School	5,467,000	546,000	6,013,000
49. Tinogboc National High School - Semirara Annex	4,911,000	551,000	5,462,000
50. Caluya National High School - Sibay Annex	2,344,000	285,000	2,629,000
51. Governor Evelio B. Javier Memorial National High School	4,611,000	395,000	5,006,000
52. Eastern Laua-an National High School	2,282,000	279,000	2,561,000
53. Northern Bugasong High School (Pangalcagan Annex)	851,000	194,000	1,045,000
54. Sido San Juan National High School - Villafont Annex		132,000	132,000
d. Division/District Offices (Proper)		6,675,000	6,675,000
e. In-service Training (INSET)		3,019,000	3,019,000
3. Division of Capiz	1,760,227,000	110,171,000	1,870,398,000
a. Kindergarten Education	5,380,000		5,380,000
b. Elementary Education	1,233,772,000	60,257,000	1,294,029,000
c. Secondary Education	521,075,000	39,858,000	560,933,000
1. Arturo Jugo National High School	4,364,000	331,000	4,695,000
2. Bongsuan National High School	7,935,000	610,000	8,545,000
3. Cabug-cabug National High School	20,289,000	1,585,000	21,874,000
4. Camburanan National High School	4,787,000	375,000	5,162,000
5. Candelaria National High School	5,491,000	464,000	5,955,000
6. Capiz National High School	65,321,000	4,175,000	69,496,000
7. Casanayan National High School	8,242,000	672,000	8,914,000
8. Col. Patrocenio Artuz National High School	8,459,000	595,000	9,054,000
9. Commissioner Luis R. Asis National High School	17,138,000	1,144,000	18,282,000
10. Cuartero National High School	15,670,000	1,054,000	16,724,000
11. David Moises Memorial High School (Balit National High School)	9,324,000	668,000	9,992,000
12. Don Felix Balgos Memorial National High School	7,050,000	542,000	7,592,000
13. Dr. Vicente V. Andaya, Sr. National High School	17,456,000	1,354,000	18,810,000
14. Dulangan National High School	6,337,000	520,000	6,857,000
15. Concepcion Castro Garcia National High School	9,899,000	708,000	10,607,000
16. Estefania Montemayor National High School	11,255,000	799,000	12,054,000
17. Florentina Batoampo Degala National High School	5,457,000	463,000	5,920,000
18. Hipona National High School	12,708,000	938,000	13,646,000
19. Ivisan National High School	19,007,000	1,287,000	20,294,000
20. Jagnaya National High School	9,993,000	653,000	10,646,000
21. Jamindan National High School	16,889,000	1,114,000	18,003,000
22. Leodegario de Ocampo, Sr. National High School (formerly Capagao National High School)	6,186,000	472,000	6,658,000
23. Lucero National High School	5,037,000	432,000	5,469,000
24. Maayon National High School	20,240,000	1,498,000	21,738,000
25. Macario Delfin Bermejo National High School (Jaena Norte)	4,688,000	411,000	5,099,000
26. Malonoy National High School	9,105,000	596,000	9,701,000
27. Manuel F. Onato Memorial High School	6,645,000	522,000	7,167,000
28. Marciano Patricio National High School (formerly Pilar National High School)	12,107,000	892,000	12,999,000
29. Mayor Ramon A. Benjamin, Sr. Memorial High School	6,772,000	579,000	7,351,000
30. Panitan National High School	20,552,000	1,504,000	22,056,000
31. Pontevedra National High School	19,763,000	1,420,000	21,183,000
32. Putian National High School	5,840,000	451,000	6,291,000
33. San Nicolas National High School, Pilar	5,289,000	446,000	5,735,000
34. San Nicolas National High School, Tapaz	9,683,000	534,000	10,217,000
35. Sapian National High School	22,670,000	1,265,000	23,935,000
36. Bag-ong Barrio National High School	1,415,000	216,000	1,631,000

37. Dao National High School	7,042,000	701,000	7,743,000
38. Tapaz National High School	7,996,000	755,000	8,751,000
39. Maindang National High School	5,402,000	464,000	5,866,000
40. Mambusao National High School (David Moises National High School - Mambusao West Extension)	8,852,000	697,000	9,549,000
41. Dumalag Central National High School	15,013,000	1,822,000	16,835,000
42. Tuboran National High School - F. Degala National High School Extension	7,235,000	553,000	7,788,000
43. Basiao National High School	3,535,000	305,000	3,840,000
44. East Villaflores National High School (Maayon Extension)	3,059,000	247,000	3,306,000
45. Malonoy National High School - Duyoc Extension	2,285,000	311,000	2,596,000
46. San Antonio National High School - Putian National High School Extension	3,744,000	348,000	4,092,000
47. Katipunan National High School - Extension of San Nicolas National High School		253,000	253,000
48. Sapian National High School (Lonoy Extension)	3,805,000	324,000	4,129,000
49. Mambusao East National High School (Extension of David Moises Memorial High School)	4,800,000	522,000	5,322,000
50. Pawa National High School	3,918,000	373,000	4,291,000
51. Marciano M. Patricio National High School - Yating Extension	3,911,000	328,000	4,239,000
52. Estefania Montemayor National High School - Calapawan Extension	1,415,000	193,000	1,608,000
53. Vicente Andaya, Jr. National High School - Mianay Extension		373,000	373,000
d. Division/District Offices (Proper)		7,043,000	7,043,000
e. In-service Training (INSET)		3,013,000	3,013,000
	443,585,000	27,357,000	470,942,000
4. Division of Guimaras	11,292,000		11,292,000
a. Kindergarten Education	309,468,000	14,475,000	323,943,000
b. Elementary Education	122,825,000	10,220,000	133,045,000
c. Secondary Education			
1. Alegria National High School	3,842,000	342,000	4,184,000
2. Buenavista National High School	14,278,000	1,123,000	15,401,000
3. Cabalagnan National High School	5,702,000	465,000	6,167,000
4. Desiderio C. Gange (Maabay) National High School	7,930,000	648,000	8,578,000
5. East Valencia National High School	6,828,000	579,000	7,407,000
6. Getulio National High School	3,938,000	317,000	4,255,000
7. Jordan National High School	14,768,000	1,105,000	15,873,000
8. Magamay National High School	5,987,000	451,000	6,438,000
9. Nueva Valencia National High School	11,655,000	952,000	12,607,000
10. Salvacion National High School	6,475,000	553,000	7,028,000
11. Dr. Catalino Gallego Nava Memorial High School	8,244,000	662,000	8,906,000
12. San Lorenzo National High School - Suclaran	4,911,000	509,000	5,420,000
13. Trinidad V. Canja - Sta. Teresa National High School (formerly Sta. Teresa National High School)	12,269,000	993,000	13,262,000
14. Buenavista National High School - Agsanayan Annex	4,138,000	396,000	4,534,000
15. Desiderio C. Gange National High School - Ayangan Annex	1,728,000	232,000	1,960,000
16. Nueva Valencia National High School - Calaya Annex	4,355,000	385,000	4,740,000
17. Brgy. Supang National High School	5,777,000	508,000	6,285,000
d. Division/District Offices (Proper)		1,938,000	1,938,000
e. In-service Training (INSET)		724,000	724,000

5. Division of Iloilo	4,573,663,000	300,331,000	4,873,994,000
a. Kindergarten Education	6,254,000		6,254,000
b. Elementary Education	2,979,216,000	154,380,000	3,133,596,000
c. Secondary Education	1,588,193,000	120,292,000	1,708,485,000
1. Abangay National High School	5,975,000	460,000	6,435,000
2. Acao National High School	2,463,000	210,000	2,673,000
3. Ajuy National High School	14,712,000	1,199,000	15,911,000
4. Alberto Sorongon, Sr. Memorial National High School	4,603,000	353,000	4,956,000
5. Alcarde-Gustilo Memorial National High School	6,079,000	539,000	6,618,000
6. Alejandro Firmeza Memorial National High School	8,576,000	649,000	9,225,000
7. Alimodian National Comprehensive High School	34,064,000	1,501,000	35,565,000
8. Ambrosio Maido Memorial National High School	3,026,000	259,000	3,285,000
9. Anabo National High School	2,702,000	321,000	3,023,000
10. Anilao National High School	19,055,000	1,156,000	20,211,000
11. Ardemil National High School	3,617,000	335,000	3,952,000
12. Aurea Belonia Memorial High School	4,542,000	368,000	4,910,000
13. Badiangan National High School	9,440,000	718,000	10,158,000
14. Badlan National High School	5,248,000	370,000	5,618,000
15. Balasan National High School	32,395,000	1,956,000	34,351,000
16. Banate National High School	22,131,000	1,588,000	23,719,000
17. Barosong National High School	3,194,000	302,000	3,496,000
18. Barotac Viejo National High School	26,550,000	1,768,000	28,318,000
19. Barotac Nuevo Comprehensive National High School	33,909,000	2,215,000	36,124,000
20. Barroc National High School	4,879,000	436,000	5,315,000
21. Batad National High School	7,018,000	677,000	7,695,000
22. Bay-ang National High School	2,798,000	284,000	3,082,000
23. Bayas National High School	2,435,000	239,000	2,674,000
24. Binabaan National High School	6,829,000	482,000	7,311,000
25. Binaliuan National High School	4,556,000	386,000	4,942,000
26. Bingawan National High School	11,741,000	762,000	12,503,000
27. Bololacao National High School	5,383,000	401,000	5,784,000
28. Botong Cabanbanan National High School	8,719,000	639,000	9,358,000
29. Buayahon Bantay National High School	2,682,000	225,000	2,907,000
30. Bucari National High School	3,896,000	337,000	4,233,000
31. Buga National High School	8,995,000	528,000	9,523,000
32. Burak National High School	2,273,000	205,000	2,478,000
33. Cabalic National High School	2,891,000	348,000	3,239,000
34. Cabatuan National Comprehensive High School	41,098,000	4,198,000	45,296,000
35. Cabudian High School	3,806,000	299,000	4,105,000
36. Cadagmayan National High School	4,179,000	348,000	4,527,000
37. Cadinglian-Batuan National High School	4,213,000	366,000	4,579,000
38. Calinog National Comprehensive High School	17,112,000	1,321,000	18,433,000
39. Calmay National High School	5,334,000	400,000	5,734,000
40. Camangahan National High School	6,804,000	546,000	7,350,000
41. Camiros National High School	5,686,000	412,000	6,098,000
42. Carlos Lopez National High School	10,282,000	861,000	11,143,000
43. Carvasana National High School	4,780,000	395,000	5,175,000
44. Camayan National High School	12,870,000	1,079,000	13,949,000
45. Cayos National High School	5,430,000	358,000	5,788,000
46. Concepcion National High School	16,115,000	1,172,000	17,287,000
47. Cordova National High School	4,319,000	330,000	4,649,000
48. Culasi National High School	5,420,000	526,000	5,946,000
49. Daga-Barasan National High School	2,675,000	259,000	2,934,000
50. Dapdap National High School	3,899,000	340,000	4,239,000
51. Dela Paz National High School	5,215,000	479,000	5,694,000
52. Dingle National High School	18,820,000	1,681,000	20,501,000

53. Dominador Abaeg Memorial National High School	5,156,000	373,000	5,529,000
54. Don Benjamin Jalandoni, Sr. National High School	4,082,000	346,000	4,428,000
55. Don Casemiro Andrada Y Cuaresma National High School	16,091,000	989,000	17,080,000
56. Don Esteban C. Javellana National High School	9,969,000	751,000	10,720,000
57. Don Felix Serra National High School	16,886,000	1,125,000	18,011,000
58. Dorog National High School	4,582,000	372,000	4,954,000
59. Dueñas General Comprehensive High School	27,445,000	2,123,000	29,568,000
60. Dumangas National High School	38,685,000	2,407,000	41,092,000
61. Escalantera National High School	3,455,000	271,000	3,726,000
62. Estancia National High School	24,816,000	2,158,000	26,974,000
63. Gen. Luna Vocational High School	2,429,000	296,000	2,725,000
64. Gines National High School	3,443,000	342,000	3,785,000
65. Ginot-an National High School	2,725,000	290,000	3,015,000
66. Granada National High School	6,011,000	554,000	6,565,000
67. Guimbal National High School	20,161,000	1,397,000	21,558,000
68. Igbaras National High School	22,957,000	1,459,000	24,416,000
69. Igtalongon National High School	4,045,000	397,000	4,442,000
70. Iloilo National High School	71,453,000	3,594,000	75,047,000
71. Ilongbukid National High School	2,605,000	304,000	2,909,000
72. Jamabalud National High School	4,526,000	375,000	4,901,000
73. Janiuay National Comprehensive High School	32,697,000	2,136,000	34,833,000
74. Jelicuon Cabugao National High School	2,830,000	280,000	3,110,000
75. Jose Facultad Memorial National High School	3,696,000	357,000	4,053,000
76. Kirayan National High School	4,473,000	368,000	4,841,000
77. Lambunao National High School	34,944,000	2,133,000	37,077,000
78. Lapayon National High School	3,832,000	314,000	4,146,000
79. Lamigan National High School	5,242,000	396,000	5,638,000
80. Leganes National High School	19,703,000	1,265,000	20,968,000
81. Lemery National High School	11,507,000	894,000	12,401,000
82. Leonora S. Salapantan National High School	23,837,000	1,547,000	25,384,000
83. Leon National High School	25,378,000	1,569,000	26,947,000
84. Luca National High School	5,813,000	470,000	6,283,000
85. Maasin National Comprehensive High School	12,018,000	946,000	12,964,000
86. Malapaya National High School	3,716,000	285,000	4,001,000
87. Malitbog National High School	8,928,000	549,000	9,477,000
88. Malusgod National High School	3,868,000	349,000	4,217,000
89. Manuel A. Aaron Memorial National High School	7,411,000	517,000	7,928,000
90. Maribuyong National High School	3,466,000	294,000	3,760,000
91. Mateo National High School (Doroteo De La Mota National High School)	3,260,000	317,000	3,577,000
92. Miag-ao National High School	15,464,000	2,274,000	17,738,000
93. Milan National High School	4,749,000	426,000	5,175,000
94. Mina National High School	19,367,000	1,352,000	20,719,000
95. Mostro National High School (Anilao National High School Extension)	2,601,000	281,000	2,882,000
96. Nabitasan National High School	3,813,000	333,000	4,146,000
97. Nalundan National High School	4,471,000	369,000	4,840,000
98. Napnapan National High School	4,221,000	356,000	4,577,000
99. Nazuni Summit Comprehensive National High School	2,330,000	262,000	2,592,000
100. New Lucena National Comprehensive High School	8,638,000	672,000	9,310,000
101. New Lucena National High School	7,378,000	550,000	7,928,000
102. Nicomedes R. Tubar, Sr. National High School	12,639,000	832,000	13,471,000
103. Oton National High School	40,976,000	2,753,000	43,729,000
104. Pagdugue National High School	3,811,000	324,000	4,135,000
105. Palaca-Damilisan National High School	10,258,000	720,000	10,978,000
106. Palanguia National High School	6,749,000	576,000	7,325,000
107. Panuran National High School (Lambunao National High School Extension)	3,253,000	316,000	3,569,000
108. Parara National High School	5,218,000	347,000	5,565,000
109. Partición National High School	4,012,000	340,000	4,352,000

110. Pavia National High School	29,658,000	2,224,000	31,882,000
111. Payao National High School	2,154,000	264,000	2,418,000
112. Pili National High School	9,136,000	565,000	9,701,000
113. Pitogo National High School	3,548,000	328,000	3,876,000
114. Polopina National High School	4,108,000	411,000	4,519,000
115. Pototan National High School	34,468,000	2,260,000	36,728,000
116. Punta Buri National High School	3,721,000	276,000	3,997,000
117. Quiling National High School	2,633,000	229,000	2,862,000
118. Quipot National High School	5,230,000	418,000	5,648,000
119. Salihid National High School	2,412,000	215,000	2,627,000
120. San Antonio National High School	3,263,000	361,000	3,624,000
121. San Enrique Manuel Paluay, Sr. Memorial Extension High School	3,413,000	327,000	3,740,000
122. San Enrique National Comprehensive High School	15,377,000	971,000	16,348,000
123. San Fernando National High School	4,355,000	413,000	4,768,000
124. San Joaquin School of Fisheries	14,853,000	767,000	15,620,000
125. San Luis National High School	3,602,000	329,000	3,931,000
126. San Rafael National High School (Miag-ao)	3,411,000	339,000	3,750,000
127. San Rafael National High School (San Rafael)	16,419,000	1,020,000	17,439,000
128. Sara National High School	24,841,000	1,794,000	26,635,000
129. Sinogbuhan National High School	3,207,000	271,000	3,478,000
130. Siwalo National High School	3,162,000	259,000	3,421,000
131. Sta. Barbara National Comprehensive High School	43,020,000	4,040,000	47,060,000
132. Sta. Rita National High School	5,406,000	403,000	5,809,000
133. Tabugon National High School (Dingle National High School Extension)	3,399,000	250,000	3,649,000
134. Tagsing-Buyo National High School	3,929,000	338,000	4,267,000
135. Talingting National High School	4,287,000	401,000	4,688,000
136. Tigbauan National High School, Maasin	2,231,000	235,000	2,466,000
137. Tigbauan National High School, Tigbauan	26,097,000	1,439,000	27,536,000
138. Tina National High School	4,990,000	362,000	5,352,000
139. Tiolas National High School	4,960,000	379,000	5,339,000
140. Tiring National High School	4,284,000	359,000	4,643,000
141. Tubungan National High School	13,475,000	913,000	14,388,000
142. Menceslao S. Grio National High School (formerly Puyas National High School)	2,884,000	242,000	3,126,000
143. Valverde National High School	2,379,000	238,000	2,617,000
144. Zarraga National High School	17,273,000	1,259,000	18,532,000
145. Palaca-Damilisan National High School - Bacolod Extension	3,825,000	315,000	4,140,000
146. Pili National High School - Bucana Bunglas Extension	2,676,000	307,000	2,983,000
147. Santiago National High School	3,703,000	341,000	4,044,000
148. Valerio P. Palmares National High School	4,868,000	479,000	5,347,000
149. Rufino G. Palabrica, Sr. National High School	7,543,000	691,000	8,234,000
150. Granada National High School - Ballesteros Campus	1,982,000	309,000	2,291,000
151. Jayobo National High School	4,539,000	417,000	4,956,000
152. Lanag Norte National High School	4,694,000	365,000	5,059,000
153. Purificacion P. Dolor Monfort National High School	9,848,000	771,000	10,619,000
154. Loong National High School	5,639,000	513,000	6,152,000
155. Don Jose Sustiguer Monfort National High School	6,250,000	541,000	6,791,000
156. Alejandro Firmeza Memorial High School - San Jose Extension	2,559,000	217,000	2,776,000
157. Adriano Cabardo National High School	3,364,000	278,000	3,642,000
158. Tambaliza National High School	3,710,000	412,000	4,122,000
159. Miagao National High School - Miranda Extension	2,553,000	188,000	2,741,000
160. Carlos S. Lopez National High School - Had. Conchita Extension	2,829,000	303,000	3,132,000
161. Calicuang National High School	3,908,000	329,000	4,237,000
162. Bancal National High School	1,982,000	275,000	2,257,000

163. Alimodian National Comprehensive High School - Sinamay Extension		203,000	203,000
164. Dingaman National High School - Tapacon Campos	1,993,000	230,000	2,223,000
165. Badlan National High School - Datagan Extension	286,000	250,000	536,000
166. Calinog National Comprehensive High School - Binolusan Pequeño Extension		144,000	144,000
167. Caninguan National High School	5,525,000	458,000	5,983,000
168. Leon National High School - Tacurong Sur Extension	3,405,000	264,000	3,669,000
169. Cabito National High School	570,000	226,000	796,000
170. San Enrique National Comprehensive High School - Abaca Extension	1,431,000	222,000	1,653,000
171. Bad-as National High School	1,139,000	161,000	1,300,000
172. Bagacay National High School	2,265,000	180,000	2,445,000
173. Alimodian National Comprehensive High School - Dalid Extension		167,000	167,000
174. Maasin National Comprehensive High School - Dagami Extension		166,000	166,000
175. Sto. Niño Integrated School		93,000	93,000
d. Division/District Offices (Proper)		17,940,000	17,940,000
e. In-service Training (INSET)		7,719,000	7,719,000
	3,167,272,000	210,523,000	3,377,795,000
6. Division of Negros Occidental	6,507,000		6,507,000
a. Kindergarten Education	2,308,791,000	116,143,000	2,424,934,000
b. Elementary Education	851,974,000	75,705,000	927,679,000
c. Secondary Education	4,036,000	412,000	4,448,000
1. Agpangi National High School	10,579,000	877,000	11,456,000
2. Aguisan National High School	4,417,000	428,000	4,845,000
3. Andres Gumban Memorial National High School	4,494,000	273,000	4,767,000
4. Andulauan National High School	9,621,000	773,000	10,394,000
5. Antipolo National High School	2,984,000	344,000	3,328,000
6. Biao National High School	7,399,000	521,000	7,920,000
7. Bocana National High School	3,825,000	354,000	4,179,000
8. Barangay Alegria National High School	3,785,000	429,000	4,214,000
9. Bug-ang National High School	4,630,000	338,000	4,968,000
10. Bulata National High School	14,386,000	824,000	15,210,000
11. Bulwangan National High School	9,789,000	777,000	10,566,000
12. Cabacungan National High School	22,057,000	1,913,000	23,970,000
13. Calatrava National High School	4,348,000	420,000	4,768,000
14. Camalanda-an National High School	7,810,000	417,000	8,227,000
15. Caningay National High School	5,155,000	444,000	5,599,000
16. Cansilayan National High School	5,082,000	449,000	5,531,000
17. Carabalan National High School	6,263,000	486,000	6,749,000
18. Catalino Solinguen National High School (formerly Miranda National High School)	7,410,000	627,000	8,037,000
19. Cauayan National High School	6,644,000	711,000	7,355,000
20. Col. Griffin National High School	6,117,000	599,000	6,716,000
21. Culipapa National High School	2,414,000	265,000	2,679,000
22. Don Florencio Villafranca Memorial National High School	9,298,000	859,000	10,157,000
23. Don Hilarion G. Gonzaga Memorial High School	5,530,000	469,000	5,999,000
24. Don Simplicio Lizares Memorial National High School	11,897,000	840,000	12,737,000
25. Dr. Antonio Lizares National High School	14,136,000	1,041,000	15,177,000
26. Enriqueta Montilla de Esteban Memorial High School	28,251,000	2,098,000	30,349,000
27. E.B. Magalona National High School	6,828,000	546,000	7,374,000
28. Eva J. Montilla National High School			

29. Florentina F. Caña Recto Memorial High School	7,031,000	448,000	7,479,000
30. Gil Montilla National High School	26,162,000	1,231,000	27,393,000
31. Guiljungan National High School	11,871,000	827,000	12,698,000
32. Guinpanaan National High School	17,438,000	902,000	18,340,000
33. Himamaylan National High School	24,581,000	1,830,000	26,411,000
34. Hinigaran National High School	33,840,000	2,527,000	36,367,000
35. Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries)	14,320,000	910,000	15,230,000
36. Isabela National High School	27,480,000	2,026,000	29,506,000
37. La Castellana National High School	26,275,000	2,252,000	28,527,000
38. Labi-labi National High School	6,362,000	491,000	6,853,000
39. Lopez Jaena National High School	16,365,000	1,277,000	17,642,000
40. Manalad National High School	3,890,000	357,000	4,247,000
41. Manapla National High School	29,951,000	2,050,000	32,001,000
42. Mabulao National High School	10,889,000	566,000	11,455,000
43. Negros Occidental High School	87,277,000	5,083,000	92,360,000
44. Negros Occidental National Science High School	3,222,000	1,137,000	4,359,000
45. Negros Occidental National Industrial School of Home Industries	19,292,000	944,000	20,236,000
46. Binalbagan National High School (Paglaum National High School)	18,762,000	1,195,000	19,957,000
47. Pahilanga National High School	6,189,000	498,000	6,687,000
48. Payao National High School	10,651,000	929,000	11,580,000
49. Pontevedra National High School	14,872,000	1,206,000	16,078,000
50. Rafael B. Lacson Memorial High School	24,271,000	2,007,000	26,278,000
51. Raymundo Tongson National High School	10,035,000	599,000	10,634,000
52. San Enrique High School	6,663,000	548,000	7,211,000
53. San Isidro National High School, Pontevedra	5,592,000	442,000	6,034,000
54. Sofronio Carmona Memorial National High School	4,883,000	603,000	5,486,000
55. Tabao National High School	12,555,000	858,000	13,413,000
56. Tabu National High School	9,678,000	749,000	10,427,000
57. Tanza National High School	5,119,000	434,000	5,553,000
58. Tigbao National High School	3,709,000	406,000	4,115,000
59. Tinongon National High School	4,191,000	346,000	4,537,000
60. Toboso National High School	10,913,000	1,039,000	11,951,000
61. Valladolid National High School	7,644,000	679,000	8,323,000
62. Victorias National High School	60,863,000	4,022,000	64,885,000
63. Ilog National High School		208,000	208,000
64. Bocana National High School - Galicia Extension		230,000	230,000
65. Bilbao Uybico National High School	5,032,000	510,000	5,542,000
66. Bulwangan National High School - Talacagay Extension		527,000	527,000
67. Lagaan National High School	3,094,000	449,000	3,543,000
68. Caningay National High School - Banga Extension		238,000	238,000
69. Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension)	6,183,000	538,000	6,721,000
70. Dr. Antonio Lizares National High School Extension		223,000	223,000
71. Enrique B. Magalona National High School - Consing Extension		221,000	221,000
72. Enrique B. Magalona National High School - San Isidro Extension		238,000	238,000
73. Florentina F. Caña Recto National High School (Linaon National High School)		335,000	335,000
74. Gil Montilla National High School - Barangay 5 Extension		546,000	546,000
75. Gil Montilla National High School - Binulig Extension		239,000	239,000
76. Gil Montilla National High School - Cabadiangan Extension		246,000	246,000
77. Gil Montilla National High School - Camindangan Extension		282,000	282,000
78. Jacinto M. Montilla National Memorial High School	3,274,000	389,000	3,663,000
79. Gil Montilla National High School - Cartegena Extension		331,000	331,000

89. Gil Montilla National High School - Crossing Tardaay Extension		176,000	176,000
81. Gil Montilla National High School - Manlucabac Extension		262,000	262,000
82. Guiljungan National High School - Abaca Extension		202,000	202,000
83. Guiljungan National High School - Camindangan Extension		161,000	161,000
84. Guiljungan National High School - Talacdan Extension	302,000	202,000	504,000
85. Guiljungan National High School - Tuyom Extension	6,723,000	697,000	7,420,000
86. Guinpana-an National High School - Magballo Extension		256,000	256,000
87. Guinpana-an National High School - Odiong Extension		221,000	221,000
88. San Antonio National High School	598,000	261,000	859,000
89. Isabela National High School - Libas Extension		312,000	312,000
90. Isabela National High School - Sibatuan Extension	851,000	345,000	1,196,000
91. La Castellana National High School - Manghanoy Extension	2,562,000	284,000	2,846,000
92. Minoyan National High School	1,177,000	472,000	1,649,000
93. Manapla National High School - Barangay Purisima Extension		344,000	344,000
94. Mabulao National High School - Cayhangan Extension		220,000	220,000
95. Mabulao National High School - Miracalum Extension		232,000	232,000
96. Murcia National High School	575,000	757,000	1,332,000
97. Binalbagan National High School - Nosof Extension		355,000	355,000
(Paglaum National High School - Nosof Extension)		230,000	230,000
98. Binalbagan National High School - Santol Extension		408,000	5,307,000
(Paglaum National High School - Santol Extension)	4,899,000	151,000	151,000
99. Pahilanga National High School - Bagacas Extension		318,000	3,572,000
100. Payao National High School - Naulo Extension	3,254,000	294,000	294,000
101. Mahalang National High School		171,000	171,000
102. Raymundo Tongson National High School - Suay Extension		215,000	215,000
103. Tabao National High School - Lacaron Extension		460,000	460,000
104. Tabu National High School - Caniamay Extension		407,000	407,000
105. Alfonso Sta. Ana Memorial High School (Victorias National High School - Cuaycong Extension)		203,000	203,000
106. Barangay Estado National High School		307,000	307,000
107. Victorias National High School - Gaston Extension	1,429,000	184,000	1,613,000
108. Cabacungan National High School - Masulog Extension		390,000	390,000
109. Efegenio Lizares National High School		153,000	153,000
110. Guinpana-an National High School - Poblacion Extension		143,000	143,000
111. Enriqueta Montilla Esteban National High School - Ubay Extension		211,000	211,000
112. Molobolo National High School		12,868,000	12,868,000
113. Mambagaton National High School		5,807,000	5,807,000
d. Division/District Offices (Proper)	901,850,000	56,775,000	958,625,000
e. In-service Training (INSET)	2,829,000		2,829,000
7. Division of Bacolod City	550,152,000	26,495,000	576,647,000
a. Kindergarten Education	348,869,000	25,228,000	374,097,000
b. Elementary Education			
c. Secondary Education			
1. Abkasa National High School	6,967,000	461,000	7,428,000
2. Alangilan National High School	8,496,000	580,000	9,076,000
3. Bacolod City National High School	76,801,000	4,417,000	81,218,000
4. Barangay Singcang Airport National High School	17,525,000	1,366,000	18,891,000
5. Bata National High School	21,996,000	1,557,000	23,553,000
6. Domingo Lacson National High School	48,199,000	2,975,000	51,174,000
7. Emiliano Lizares National High School	18,407,000	1,309,000	19,716,000

8. Generoso Villanueva, Sr. National High School	5,650,000	514,000	6,164,000
9. Handumanan National High School (formerly MRRP National High School)	24,906,000	1,884,000	26,790,000
10. Luis Hervias National High School	20,391,000	1,329,000	21,720,000
11. Luisa Medel National High School	19,177,000	1,303,000	20,480,000
12. Mansilingan Agro-Industrial High School	19,360,000	1,436,000	20,796,000
13. Paglaum Village National High School	9,718,000	829,000	10,547,000
14. Sum-ag National High School	33,437,000	2,400,000	35,837,000
15. Teofilo Gensoli, Sr. Memorial High School	2,948,000	332,000	3,280,000
16. Romanito Maravilla, Sr. National High School	4,593,000	424,000	5,017,000
17. Angela Gonzaga National High School - Emiliano Lizares National High School Extension	1,134,000	304,000	1,438,000
18. Luis Hervias National High School - Mandalagan Extension		367,000	367,000
19. Jovito Sayson National High School (MRRP NHS - Felisa Extension) Handuman National High School Extension	1,415,000	262,000	1,677,000
20. Sum-ag National High School - Cabug National High School - Sum-ag Extension		335,000	335,000
21. Fr. Gratian Murray Integrated School	3,738,000	403,000	4,141,000
22. M.G. Medalla Integrated School	4,011,000	441,000	4,452,000
d. Division/District Offices (Proper)		3,686,000	3,686,000
e. In-service Training (INSET)		1,366,000	1,366,000
8. Division of Bago City	368,873,000	21,671,000	390,544,000
a. Kindergarten Education	2,846,000		2,846,000
b. Elementary Education	253,264,000	11,041,000	264,305,000
c. Secondary Education	112,763,000	8,501,000	121,264,000
1. Ramon Torres National High School	52,556,000	3,566,000	56,122,000
2. Ramon Torres Dulao National High School	8,830,000	724,000	9,554,000
3. Ramon Torres Ma-ao Sugar Central National High School	14,084,000	1,038,000	15,122,000
4. Ramon Torres Malingin National High School	6,372,000	555,000	6,927,000
5. Ramon Torres Sagasa National High School	6,226,000	587,000	6,813,000
6. Ramon Torres Luisiana National High School	19,038,000	1,483,000	20,521,000
7. Ramon Torres Talac National High School	5,657,000	548,000	6,205,000
d. Division/District Offices (Proper)		1,577,000	1,577,000
e. In-service Training (INSET)		552,000	552,000
9. Division of Cadiz City	401,501,000	24,039,000	425,540,000
a. Kindergarten Education	3,124,000		3,124,000
b. Elementary Education	285,923,000	12,311,000	298,234,000
c. Secondary Education	112,454,000	9,345,000	121,799,000
1. Cadiz Viejo National High School	5,809,000	458,000	6,267,000
2. Caduha-an National High School	11,668,000	796,000	12,464,000
3. Dr. Vicente F. Gustilo Memorial National High School	49,176,000	2,908,000	52,084,000
4. Nabini National High School	6,132,000	576,000	6,708,000
5. Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)	3,733,000	311,000	4,044,000
6. SPED High School	4,006,000	275,000	4,281,000
7. Tiglawigan National High School	7,730,000	617,000	8,347,000

8. Villacin National High School	9,291,000	763,000	10,054,000
9. Caduha-an National High School Andres Bonifacio Extension High School	1,432,000	307,000	1,739,000
10. Tiglamigan National High School Magsaysay Campus Extension High School	874,000	229,000	1,103,000
11. Villacin National High School - Jerusalem Extension High School	2,314,000	260,000	2,574,000
12. Caduha-an National High School - Luna Extension High School	1,432,000	275,000	1,707,000
13. Caduha-an National High School - Tagbanon Extension High School	868,000	235,000	1,103,000
14. Banquerohan National High School	4,245,000	437,000	4,682,000
15. Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School	570,000	307,000	877,000
16. Mabini National High School - Alimatoc Extension High School	591,000	166,000	757,000
17. Burgos National High School (Cadiz Viejo National High School Burgos Extension High School)	2,583,000	296,000 129,000	2,879,000 129,000
18. Villacin National High School - Semahon Extension		1,767,000	1,767,000
d. Division/District Offices (Proper)		616,000	616,000
e. In-service Training (INSET)	750,051,000	43,503,000	793,554,000
10. Division of Iloilo City	2,568,000		2,568,000
a. Kindergarten Education	482,889,000	21,910,000	504,799,000
b. Elementary Education	264,594,000	17,524,000	282,118,000
c. Secondary Education	23,141,000	1,280,000	24,421,000
1. Fort San Pedro National High School	65,339,000	4,220,000	69,559,000
2. Iloilo City National High School	25,412,000	1,493,000	26,905,000
3. Jalandoni Memorial National High School	32,429,000	2,210,000	34,639,000
4. Jaro National High School	30,088,000	1,899,000	31,987,000
5. La Paz National High School	26,230,000	1,776,000	28,006,000
6. Mandurriao National High School	26,853,000	1,625,000	28,478,000
7. Ramon Avanceña National High School	9,978,000	904,000	10,882,000
8. Melchor L. Hava National High School (Iloilo City NHS - Calaparan Extension)	6,022,000	533,000	6,555,000
9. Bo. Obrero National High School (Jalandoni Memorial National High School - Bo. Obrero Extension)	5,886,000	502,000	6,388,000
10. Buntatala National High School (Jaro High School - Buntatala Extension)	6,526,000	537,000	7,063,000
11. R.G. Hechanova Memorial National High School (Jaro High School - R.G. Hechanova Extension)	3,755,000	255,000	4,010,000
12. SPED - Integrated School for Exceptional Children	2,935,000	290,000	3,225,000
13. TCT-AR Foundation Integrated School		2,973,000	2,973,000
d. Division/District Offices (Proper)		1,096,000	1,096,000
e. In-service Training (INSET)	360,136,000	26,561,000	386,697,000
11. Division of Kabankalan City	3,977,000		3,977,000
a. Kindergarten Education	258,653,000	14,053,000	272,706,000
b. Elementary Education			

c. Secondary Education	97,506,000	9,996,000	107,502,000
1. Bantayan National High School	9,783,000	686,000	10,469,000
2. Binicuil National High School	15,041,000	903,000	15,944,000
3. Camansi National High School	4,535,000	425,000	4,960,000
4. Florentino Galang, Sr. National High School	9,381,000	1,074,000	10,455,000
5. Inapoy National High School	3,817,000	314,000	4,131,000
6. Locotan National High School	3,535,000	374,000	3,909,000
7. Salong National High School	6,592,000	673,000	7,265,000
8. Tabugon National High School	8,811,000	659,000	9,470,000
9. Tampalon National High School	5,054,000	589,000	5,643,000
10. Tapi National High School	8,772,000	631,000	9,403,000
11. Carol-an National High School	3,194,000	401,000	3,595,000
12. Daan Banwa National High School	2,413,000	304,000	2,717,000
13. Binicuil National High School - Poblacion Extension	1,446,000	694,000	2,140,000
14. Tagukon National High School	4,374,000	473,000	4,847,000
15. Talubangi National High School	5,557,000	538,000	6,095,000
16. Pinaguinpinan National High School	2,324,000	295,000	2,619,000
17. Tabugon National High School - Tagoc Extension		183,000	183,000
18. Tapi National High School - Magballo Extension		240,000	240,000
19. Bantayan National High School - Baras Diutay Extension		164,000	164,000
20. Tan-awan National High School	2,877,000	376,000	3,253,000
d. Division/District Offices (Proper)		1,809,000	1,809,000
e. In-service Training (INSET)		703,000	703,000
12. Division of La Carlota City	221,715,000	12,440,000	234,155,000
a. Kindergarten Education	2,839,000		2,839,000
b. Elementary Education	146,775,000	5,841,000	152,616,000
c. Secondary Education	72,101,000	5,157,000	77,258,000
1. Doña Hortencia S. Benedicto Memorial National High School	53,261,000	3,494,000	56,755,000
2. La Granja National High School	11,449,000	803,000	12,252,000
3. San Miguel National High School	7,105,000	565,000	7,670,000
4. La Granja National High School - Yubo Extension		192,000	192,000
5. La Carlota City SPED Integrated School	286,000	103,000	389,000
d. Division/District Offices (Proper)		1,150,000	1,150,000
e. In-service Training (INSET)		292,000	292,000
13. Division of Roxas City	323,276,000	19,876,000	343,152,000
a. Kindergarten Education	4,827,000		4,827,000
b. Elementary Education	236,583,000	10,686,000	247,269,000
c. Secondary Education	81,866,000	7,218,000	89,084,000
1. Bago National High School	3,001,000	282,000	3,283,000
2. Balijuagan National High School	4,913,000	457,000	5,370,000
3. Cong. Ramon A. Arnaldo National High School	20,205,000	1,903,000	22,108,000
4. Culasi National High School	5,298,000	418,000	5,716,000
5. Dumulog National High School	5,029,000	456,000	5,485,000

6. Milibili National High School	4,254,000	369,000	4,623,000
7. Roxas City School of Philippine Craftsmen	18,945,000	1,651,000	20,596,000
8. Tanque National High School	15,376,000	1,013,000	16,389,000
9. Marcos Fuentes Integrated School	2,572,000	266,000	2,838,000
10. Don Ynocencio A. del Rosario National High School	2,273,000	403,000	2,676,000
d. Division/District Offices (Proper)		1,438,000	1,438,000
e. In-service Training (INSET)		534,000	534,000
14. Division of Sagay City	319,293,000	21,549,000	340,842,000
a. Kindergarten Education	2,910,000		2,910,000
b. Elementary Education	227,529,000	11,438,000	238,967,000
c. Secondary Education	88,854,000	7,963,000	96,817,000
1. Bato National High School	10,459,000	809,000	11,268,000
2. Fusebio Lopez Memorial Integrated School (formerly Fusebio Lopez Memorial National High School)	8,057,000	746,000	8,803,000
3. Himoga-an Baybay Integrated School	2,631,000	358,000	2,989,000
4. Sagay National High School	37,964,000	3,055,000	41,019,000
5. Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	3,475,000	249,000	3,724,000
6. Vito National High School	7,920,000	678,000	8,598,000
7. Bato National High School - Campo Bago Extension	2,870,000	274,000	3,144,000
8. Colonia Divina Integrated School (Bato National High School - Colonia Divina Extension)	2,115,000	278,000	2,393,000
9. Sagay National High School - Bulanon Extension	5,135,000	489,000	5,624,000
10. Serafin V. Aguilar Integrated School - Semahon Extension	2,044,000	220,000	2,264,000
11. Molocaboc Integrated School (Vito National High School - Molocaboc National High School Extension)	2,661,000	287,000	2,948,000
12. Sagay National High School - Old Sagay Extension	3,523,000	436,000	3,959,000
13. Sagay National High School - School of the Future		84,000	84,000
d. Division/District Offices (Proper)		1,576,000	1,576,000
e. In-service Training (IMSET)		572,000	572,000
15. Division of San Carlos City	323,120,000	18,739,000	341,859,000
a. Kindergarten Education	2,837,000		2,837,000
b. Elementary Education	272,245,000	12,198,000	284,443,000
c. Secondary Education	48,038,000	4,433,000	52,471,000
1. Bagonbon National High School	3,964,000	377,000	4,341,000
2. Don Carlos Ledesma National High School	12,004,000	1,020,000	13,024,000
3. Julio Ledesma National High School	19,094,000	1,850,000	20,944,000
4. Quezon National High School	9,074,000	831,000	9,905,000
5. Sipaway National High School (formerly Quezon National High School Extension)	3,902,000	355,000	4,257,000
d. Division/District Offices (Proper)		1,498,000	1,498,000
e. In-service Training (IMSET)		610,000	610,000

16. Division of Silay City	320,056,000	20,877,000	340,933,000
a. Kindergarten Education	2,839,000		2,839,000
b. Elementary Education	212,605,000	8,768,000	221,373,000
c. Secondary Education	104,612,000	10,206,000	114,818,000
1. Barangay Guinbalaan National High School	5,633,000	537,000	6,170,000
2. Doña Montserrat Lopez Memorial High School	72,763,000	6,227,000	78,990,000
3. Don Felix T. Lacson Memorial National High School	3,801,000	405,000	4,206,000
4. Lantawan Integrated School - Annex of Guinbalaan National High School	870,000	166,000	1,036,000
5. Barangay Eustaquio Lopez National High School	7,666,000	849,000	8,515,000
6. Doña Montserrat Lopez Memorial High School - HPCO Extension		211,000	211,000
7. Doña Montserrat Lopez Memorial High School - Patag Extension		183,000	183,000
8. Doña Angeles Montinola Memorial High School	2,008,000	277,000	2,285,000
9. Guinhalaran Integrated School	2,294,000	301,000	2,595,000
10. SPED Center - Silay South	2,137,000	138,000	2,275,000
11. Don Albino and Doña Dolores Integrated School	2,004,000	254,000	2,258,000
12. Hapilas Integrated School	1,363,000	152,000	1,515,000
13. Sibata Integrated School	1,495,000	150,000	1,645,000
14. Violeta Integrated School	1,719,000	208,000	1,927,000
15. Don Serafin L. Golez Memorial Integrated School	859,000	148,000	1,007,000
d. Division/District Offices (Proper)		1,465,000	1,465,000
e. In-service Training (INSET)		438,000	438,000
17. Division of Passi City	220,378,000	17,117,000	237,495,000
a. Kindergarten Education	2,548,000		2,548,000
b. Elementary Education	145,779,000	6,748,000	152,527,000
c. Secondary Education	72,051,000	5,432,000	77,483,000
1. Gemumua-Agahon National High School	3,822,000	349,000	4,171,000
2. Mulapula National High School	5,467,000	401,000	5,868,000
3. Passi National High School	51,160,000	3,372,000	54,532,000
4. Salñgan National High School	6,890,000	622,000	7,512,000
5. Sto. Tomas National High School	4,712,000	410,000	5,122,000
6. Agdayao Integrated School		123,000	123,000
7. Man-It Integrated School		155,000	155,000
d. Division/District Offices (Proper)		4,600,000	4,600,000
e. In-service Training (INSET)		337,000	337,000
18. Division of Escalante City	53,787,000	14,849,000	68,636,000
a. Elementary Education		7,331,000	7,331,000
b. Secondary Education	53,787,000	6,024,000	59,811,000
1. Buenavista National High School	10,621,000	696,000	11,317,000
2. Dian-ay National High School	5,310,000	547,000	5,857,000
3. Escalante National High School	21,832,000	1,679,000	23,511,000

4. Mabini National High School	6,347,000	618,000	6,965,000
5. Tamlang National High School (Escalante National High School Extension)	2,965,000	342,000	3,307,000
6. Old Poblacion National High School	6,712,000	620,000	7,332,000
7. Buenavista National High School - Japitan Extension		205,000	205,000
8. Escalante National High School - Washington Extension (Palao)		262,000	262,000
9. Escalante National High School - Dr. Floro T. Bongco Memorial Extension		245,000	245,000
10. Escalante National High School - Cervantes Extension		177,000	177,000
11. Buenavista National High School - Langub Extension		158,000	158,000
12. Escalante National High School - Pinapugasan Extension		183,000	183,000
13. Escalante National High School - Magsaysay Extension		140,000	140,000
14. Escalante National High School - Libertad Extension		152,000	152,000
c. Division/District Offices (Proper)		1,127,000	1,127,000
d. In-service Training (INSET)		367,000	367,000
Sub-total, Region VI	17,483,647,000	1,192,226,000	18,675,873,000
10. REGION VII			
1. Elementary Education	9,794,291,000	555,159,000	10,349,450,000
2. Secondary Education	3,652,020,000	377,343,000	4,029,363,000
3. Division/District Offices (Proper)		61,226,000	61,226,000
4. In-service Training (INSET)		26,792,000	26,792,000
5. Hardship Pay	10,940,000		10,940,000
6. Lump-sum for ERF, MT and Reclassification of Positions	20,660,000		20,660,000
Sub-total, Region VII	13,477,911,000	1,020,520,000	14,498,431,000
a. Lump-sum Expenditures	31,600,000	34,820,000	66,420,000
1. Hardship Pay	10,940,000		10,940,000
2. Cash Allowance		34,820,000	34,820,000
a. Elementary Education		25,720,000	25,720,000
b. Secondary Education		9,100,000	9,100,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,660,000		20,660,000
b. Division Offices	13,446,311,000	985,700,000	14,432,011,000
1. Division of Bohol	2,804,577,000	197,251,000	3,001,828,000
a. Elementary Education	2,143,046,000	116,809,000	2,259,855,000
b. Secondary Education	661,531,000	62,887,000	724,418,000
1. Aguining National High School	11,428,000	600,000	12,028,000
2. Ambassador Pablo R. Suarez, Jr. National High School	4,499,000	330,000	4,829,000
3. Alicia Technical Vocational High School	12,403,000	1,312,000	13,715,000
4. Baclayon National High School	5,709,000	518,000	6,227,000

5.	Badiang National High School	4,554,000	364,000	4,918,000
6.	Zosimo Gulle Memorial National High School	4,947,000	474,000	5,421,000
7.	Batuan National High School	8,545,000	572,000	9,117,000
8.	Biabas Trade High School	7,798,000	571,000	8,369,000
9.	Biking Technical Vocational High School	9,468,000	700,000	10,168,000
10.	Bilar National High School	7,786,000	653,000	8,439,000
11.	Bugang High School	3,747,000	382,000	4,129,000
12.	Busao National High School	3,491,000	303,000	3,794,000
13.	Cabilao National High School	8,361,000	489,000	8,850,000
14.	Cabul-an National High School	2,956,000	310,000	3,266,000
15.	Tubigon West National High School	14,761,000	1,009,000	15,770,000
16.	Calabacita National High School	5,111,000	290,000	5,401,000
17.	Canambugan National High School	8,362,000	728,000	9,090,000
18.	Canaya-an National High School	3,674,000	421,000	4,095,000
19.	Canpao Oriental National High School	5,958,000	466,000	6,424,000
20.	Candabong National High School	3,722,000	350,000	4,072,000
21.	Cangawa National High School	11,690,000	1,009,000	12,699,000
22.	Catigbian National High School	10,554,000	646,000	11,200,000
23.	Canhayupon National High School	3,784,000	373,000	4,157,000
24.	Catungawan National High School	5,909,000	487,000	6,396,000
25.	Cawayanan National High School	3,795,000	412,000	4,207,000
26.	Concepcion National High School	3,115,000	302,000	3,417,000
27.	Corella National High School	7,683,000	694,000	8,377,000
28.	Dagohoy National High School	9,276,000	704,000	9,980,000
29.	Danao National High School	8,727,000	756,000	9,483,000
30.	Dimiao National High School	4,615,000	429,000	5,044,000
31.	Duero National High School	1,157,000	215,000	1,372,000
32.	Faraon National High School	5,483,000	487,000	5,970,000
33.	Fatima National High School	1,984,000	248,000	2,232,000
34.	Garcia-Hernandez High School	4,147,000	423,000	4,570,000
35.	Gov. Jacinto Borja National High School	3,708,000	314,000	4,022,000
36.	Guinacot National High School	6,954,000	655,000	7,609,000
37.	Guinsularan National High School	5,872,000	486,000	6,358,000
38.	Hanopol National High School	7,202,000	458,000	7,660,000
39.	Hinawanan National High School	2,797,000	292,000	3,089,000
40.	Hingotangan National High School	4,197,000	418,000	4,615,000
41.	Hinlayagan National High School	7,791,000	579,000	8,370,000
42.	Inabanga High School, Nabuak	9,708,000	788,000	10,496,000
43.	Katipunan National High School	9,082,000	800,000	9,882,000
44.	Kauswagan National High School (Hinlayagan Annex)	2,268,000	256,000	2,524,000
45.	La Hacienda National High School	5,552,000	525,000	6,077,000
46.	La Union National High School	10,588,000	600,000	11,188,000
47.	Lila National High School	6,538,000	551,000	7,089,000
48.	Loboc National High School	8,033,000	511,000	8,544,000
49.	Lonoy National High School	4,293,000	435,000	4,728,000
50.	Lourdes National High School	16,127,000	1,167,000	17,294,000
51.	Mahayag National High School	5,181,000	586,000	5,767,000
52.	Mayuga National High School	4,110,000	431,000	4,541,000
53.	Mahawan National High School	10,231,000	663,000	10,894,000
54.	Oy National High School	2,278,000	226,000	2,504,000
55.	Congressman Pablo Malasarte National High School	3,193,000	428,000	3,621,000
56.	Pagnito-an National High School	3,912,000	342,000	4,254,000
57.	Pangangan National High School, Main	10,685,000	669,000	11,354,000
58.	Pilar Technical Vocational High School	12,221,000	1,146,000	13,367,000
59.	Pres. Carlos P. Garcia National High School	6,968,000	656,000	7,624,000
60.	San Agustin National High School	11,754,000	760,000	12,514,000
61.	San Isidro Technical Vocational High School	7,563,000	516,000	8,079,000
62.	San Isidro National High School, San Isidro	6,481,000	511,000	6,992,000
63.	San Jose National High School, Inabanga	10,497,000	587,000	11,084,000
64.	San Jose National High School, Talibon	29,242,000	1,646,000	30,888,000

65.	San Miguel Technical Vocational High School	10,299,000	809,000	11,108,000
66.	San Pascual National Agricultural High School	6,412,000	560,000	6,972,000
67.	San Roque National High School, Mabini, Bohol	10,448,000	749,000	11,197,000
68.	San Roque National High School, Alburquerque, Bohol	8,493,000	719,000	9,212,000
69.	Sevilla National High School	7,655,000	428,000	8,083,000
70.	Sierra Bullones Technical Vocational High School	17,914,000	991,000	18,905,000
71.	Sikatuna National Agricultural High School	8,975,000	587,000	9,562,000
72.	Tabalong National High School	8,990,000	790,000	9,780,000
73.	Tabuan National High School	8,804,000	572,000	9,376,000
74.	Tagum Sur National High School	5,852,000	527,000	6,379,000
75.	Tambongan National High School	4,710,000	390,000	5,100,000
76.	Tulang National High School (Getafe High School)	4,081,000	462,000	4,543,000
77.	Union National High School	6,709,000	625,000	7,334,000
78.	Valencia Technical Vocational High School	17,530,000	1,330,000	18,860,000
79.	Candijay High School	1,974,000	339,000	2,313,000
80.	Cogtong National High School	3,479,000	302,000	3,781,000
81.	Fermin Tayabas National High School	2,344,000	251,000	2,595,000
82.	Francisco Dagoboy National High School	2,613,000	243,000	2,856,000
83.	Francisco L. Adlaon High School	6,611,000	422,000	7,033,000
84.	Lubang National High School	2,333,000	218,000	2,551,000
85.	Southern Inabanga High School	5,699,000	528,000	6,227,000
86.	Taming National High School	1,991,000	225,000	2,216,000
87.	Villa Milagrosa High School	330,000	372,000	702,000
88.	Anda High School	570,000	171,000	741,000
89.	Calituban High School	334,000	242,000	576,000
90.	Pres. Carlos P. Garcia Memorial High School, Talibon		507,000	507,000
91.	Talibon National Agricultural School	1,141,000	174,000	1,315,000
92.	Sandingan National High School	1,235,000	331,000	1,566,000
93.	Handumon National High School	1,706,000	218,000	1,924,000
94.	Mantacida National High School	1,343,000	228,000	1,571,000
95.	Kinan-oan High School	492,000	244,000	736,000
96.	Dauis High School	1,726,000	263,000	1,989,000
97.	Calape National High School	3,429,000	535,000	3,964,000
98.	Eugenio V. Amores Memorial High School (Cammano High School)	497,000	301,000	798,000
99.	Isabel Gujol Memorial High School	492,000	186,000	678,000
100.	Policronio S. Dano, Sr. High School	492,000	292,000	784,000
101.	Cambagui-Calinginan Norte High School	492,000	207,000	699,000
102.	Dusita High School	492,000	390,000	882,000
103.	Bantolinao National High School	2,479,000	308,000	2,787,000
104.	Canlaas High School	307,000	168,000	475,000
105.	Anoling National High School	2,277,000	254,000	2,531,000
106.	Ubay National Science High School	2,769,000	251,000	3,020,000
107.	Cantubod National High School	2,384,000	298,000	2,682,000
108.	Clarin School of Fisheries	13,970,000	672,000	14,642,000
109.	Loon South National High School	1,926,000	252,000	2,178,000
110.	Mayor A.R. Tuazon National School of Fisheries	9,351,000	523,000	9,874,000
111.	San Agustin National High School - Sta. Catalina National High School Annex	314,000	277,000	591,000
112.	Panghagban High School	1,453,000	184,000	1,637,000
113.	Mayor Catalino Casoyla Memorial High School (Suba High School)	776,000	286,000	1,062,000
114.	Pablo O. Lim Memorial High School - Valencia High School Annex		250,000	250,000
115.	Bayawahan National High School		176,000	176,000
116.	Haguilanan High School	288,000	174,000	462,000
117.	Basiao High School		148,000	148,000
118.	Bugsoc High School		293,000	293,000
119.	Cagting High School		172,000	172,000
120.	Candungao High School		149,000	149,000

121. Cuaming High School		160,000	160,000
122. Hagbuaya High School		162,000	162,000
123. Pandanon High School		134,000	134,000
124. Ponciana E. Leoligao High School		202,000	202,000
125. Rizal High School		158,000	158,000
126. San Miguel-Puertos High School		180,000	180,000
127. Sebastian A. Jala Memorial High School		179,000	179,000
128. Sto. Niño High School		210,000	210,000
129. Cayacay High School		182,000	182,000
130. Panilacan High School		137,000	137,000
131. Quezon High School - Batuan National High School Annex		177,000	177,000
132. Katipunan National High School - Annex	325,000	249,000	574,000
133. San Jose High School, Mabini		162,000	162,000
134. Bonbonon High School		217,000	217,000
135. Gaus High School		163,000	163,000
136. Bagongbamba High School		137,000	137,000
137. Tubigon West Central High School		270,000	270,000
138. Bulilis High School		217,000	217,000
139. Campamanog High School		112,000	112,000
140. Tapal Integrated School		114,000	114,000
141. Tubog Integrated School		116,000	116,000
142. San Isidro Integrated School, Talibon		156,000	156,000
143. Cabatan Integrated School		114,000	114,000
144. Danahan Integrated School		102,000	102,000
145. Inabanga North Integrated School		114,000	114,000
146. Dagnaman Integrated School		109,000	109,000
147. Soom Integrated School		130,000	130,000
148. San Isidro Integrated School, Sagbayan		104,000	104,000
149. Cabanugan Integrated School		110,000	110,000
150. San Roque Integrated School		112,000	112,000
151. Calatrava Integrated School		125,000	125,000
152. Canangcaan Integrated School		97,000	97,000
153. Tubod Monte Integrated School		109,000	109,000
154. Lungsodaan High School		147,000	147,000
155. Cambuyo High School		128,000	128,000
c. Division/District Offices (Proper)		11,715,000	11,715,000
d. In-service Training (INSET)		5,840,000	5,840,000
2. Division of Cebu	3,900,467,000	277,478,000	4,177,945,000
a. Elementary Education	2,931,522,000	154,434,000	3,085,956,000
b. Secondary Education	968,945,000	99,805,000	1,068,750,000
1. Alcoy National High School	7,554,000	666,000	8,220,000
2. Aloguinsan National High School	12,370,000	939,000	13,309,000
3. Badian National High School	26,479,000	1,778,000	28,257,000
4. Bakhawan National High School	3,141,000	298,000	3,439,000
5. Bala National High School	8,200,000	561,000	8,761,000
6. Balao National High School	4,558,000	504,000	5,062,000
7. Bantayan National High School	23,067,000	1,889,000	24,956,000
8. Bartolome and Manuela Pañares Memorial National High School	11,732,000	981,000	12,713,000
9. Bitoon National Vocational High School	17,644,000	1,111,000	18,755,000
10. Boljoon National High School	10,690,000	651,000	11,341,000
11. Buanoy National High School	40,548,000	2,053,000	42,601,000
12. Bulak National High School	5,264,000	531,000	5,795,000
13. Bulasa National High School	3,580,000	385,000	3,965,000

14.	Cabangahan National High School	10,350,000	274,000	10,624,000
15.	Calape National High School	24,573,000	1,046,000	25,619,000
16.	Calumboyan National High School (Teodoro B. Dosados Memorial National High School)	4,426,000	410,000	4,836,000
17.	Camotes National High School	13,256,000	888,000	14,144,000
18.	Camp 7 National High School	5,938,000	372,000	6,310,000
19.	Carmen National High School	26,917,000	1,759,000	28,676,000
20.	Casay National High School	5,360,000	502,000	5,862,000
21.	Catmon National High School	7,729,000	536,000	8,265,000
22.	Camayan National High School	3,824,000	354,000	4,178,000
23.	Montaneza National High School - Cerdeña National High School Extension	1,435,000	176,000	1,611,000
24.	Cogon National High School	7,971,000	572,000	8,543,000
25.	Colamin National High School	18,942,000	904,000	19,846,000
26.	Colonia National High School	4,508,000	458,000	4,966,000
27.	Compostela National High School	22,694,000	1,795,000	24,489,000
28.	Consolacion National High School	46,960,000	3,448,000	50,408,000
29.	Consuelo National High School	2,597,000	355,000	2,952,000
30.	Daanbantayan National High School	16,274,000	1,184,000	17,458,000
31.	Dalaguete National High School	27,306,000	1,826,000	29,132,000
32.	Dapdap National High School	8,217,000	267,000	8,484,000
33.	Don Esteban Nolasco Memorial National High School	5,116,000	297,000	5,413,000
34.	Doña Liling Neis Negapatan National High School	8,179,000	495,000	8,674,000
35.	Luciano B. Rama, Sr. Memorial National High School (formerly Esperanza National High School)	7,200,000	549,000	7,749,000
36.	Garing National High School	3,913,000	314,000	4,227,000
37.	Giloctog National High School	4,757,000	334,000	5,091,000
38.	Greenhills National High School	6,674,000	451,000	7,125,000
39.	Guindaruhan National High School	4,544,000	428,000	4,972,000
40.	Guimanon National High School	4,210,000	414,000	4,624,000
41.	Jose R. Martinez Memorial National High School	1,444,000	227,000	1,671,000
42.	Julian Enad National High School	3,084,000	262,000	3,346,000
43.	Kal-anan National High School	3,808,000	394,000	4,202,000
44.	Kamit National High School	15,969,000	944,000	16,913,000
45.	Lamac National High School	6,160,000	588,000	6,748,000
46.	Lambusan National High School	9,781,000	695,000	10,476,000
47.	Lanao National High School	5,160,000	551,000	5,711,000
48.	Langin National High School	8,606,000	485,000	9,091,000
49.	Libaong National High School	2,906,000	300,000	3,206,000
50.	Lipata National High School	9,767,000	788,000	10,555,000
51.	Looc Norte National High School	7,719,000	695,000	8,414,000
52.	Luhod National High School	4,102,000	334,000	4,436,000
53.	Madridejos National High School	23,041,000	1,929,000	24,970,000
54.	Malolos National High School	4,540,000	379,000	4,919,000
55.	Magsico National High School	5,232,000	612,000	5,844,000
56.	Mangyan National High School	2,157,000	241,000	2,398,000
57.	Mantalongon National High School	8,520,000	783,000	9,303,000
58.	Maya National High School	8,292,000	565,000	8,857,000
59.	Medellin High School (Kamit National High School Extension)	5,533,000	510,000	6,043,000
60.	Minglanilla Science High School	3,389,000	284,000	3,673,000
61.	Moalboal National High School	6,263,000	605,000	6,868,000
62.	Montaneza National High School	7,710,000	556,000	8,266,000
63.	Montealegre National High School	16,639,000	320,000	16,959,000
64.	Mulao National High School	11,918,000	632,000	12,550,000
65.	Patupat National High School	12,883,000	655,000	13,538,000
66.	Pilar National High School	4,132,000	381,000	4,513,000
67.	Pinamungajan National High School	18,912,000	1,014,000	19,926,000
68.	Pitalo National High School	6,282,000	412,000	6,694,000
69.	Puertobello National High School	5,662,000	425,000	6,087,000

70. Rosario National High School	6,976,000	531,000	7,507,000
71. Salamanca National High School	3,515,000	310,000	3,825,000
72. Samboan High School (San Sebastian National High School Extension)	6,299,000	582,000	6,881,000
73. San Jose National High School	4,774,000	424,000	5,198,000
74. San Miguel National High School	3,762,000	427,000	4,189,000
75. San Remigio National High School	13,444,000	1,303,000	14,747,000
76. San Sebastian National High School	12,116,000	682,000	12,798,000
77. Arcelo Memorial National High School (San Vicente National High School)	23,171,000	1,486,000	24,657,000
78. Sangat National High School	13,957,000	949,000	14,906,000
79. Santa Fe National High School	18,810,000	1,129,000	19,939,000
80. Santa Filomena National High School	7,496,000	351,000	7,847,000
81. Santa Lucia National High School	13,419,000	797,000	14,216,000
82. Santander National High School	22,241,000	1,052,000	23,293,000
83. Santiago National High School	2,433,000	346,000	2,779,000
84. Sibonga National High School	14,637,000	1,235,000	15,872,000
85. Simala National High School	3,973,000	546,000	4,519,000
86. Juan Pamplona National High School (Tabuelan National High School)	6,277,000	775,000	7,052,000
87. Tabunan National High School	18,386,000	775,000	19,161,000
88. Talaga National High School	4,350,000	439,000	4,789,000
89. Tayud National High School	9,656,000	926,000	10,582,000
90. Teodoro de la Vega (Kalidngan) National High School	4,671,000	456,000	5,127,000
91. Tubod National High School (Camp 7 National High School Extension)	9,128,000	660,000	9,788,000
92. Tubod (San Fernando) National High School	2,019,000	260,000	2,279,000
93. Tulay National High School	9,226,000	752,000	9,978,000
94. Tungkop National High School	8,391,000	718,000	9,109,000
95. Lorenzo S. Tanza Memorial National High School (formerly Union National High School)	4,922,000	589,000	5,511,000
96. Usmad National High School	5,820,000	350,000	6,170,000
97. Alcoy High School - Mug-as National High School		231,000	231,000
98. Aloguisan National High School - Angilan National High School Extension		327,000	327,000
99. Badian National High School - Alcantara National High School Extension	291,000	527,000	818,000
100. Badian National High School - Tubod National High School Extension		205,000	205,000
101. Bala National High School - Busay National High School Extension		198,000	198,000
102. Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension	286,000	578,000	864,000
103. Boljoon National High School - El Pardo Extension		218,000	218,000
104. Boljoon National High School - Lunop Extension		203,000	203,000
105. Buanoy National High School - Cabagdalan National High School Extension		199,000	199,000
106. Buanoy National High School - Gaas National High School Extension		216,000	216,000
107. Buanoy National High School - Lamesa National High School Extension		247,000	247,000
108. Buanoy National High School - Mangka National High School Extension		752,000	752,000
109. Buanoy National High School - Night Extension		256,000	256,000
110. Bulak National High School - Tubod Dugoan Extension	487,000	190,000	677,000
111. Cabangahan National High School - Cordova National High School Extension	1,444,000	600,000	2,044,000
112. Calape National High School - Baterina Extension		274,000	274,000
113. Calape National High School - Carnaza National High School Extension		197,000	197,000

146. Madridejos National High School - San Agustin High School Extension		353,000	353,000
147. Logon National High School		254,000	254,000
148. Montaneza National High School - Sorsogon Extension		205,000	205,000
149. Montealegre National High School - Putat National High School Extension		248,000	248,000
150. Montealegre National High School - Tuboran National High School Extension		1,110,000	1,110,000
151. Compostela National High School - Sapak Extension		138,000	138,000
152. Mulao National High School - Compostela Science and Technology		234,000	234,000
153. Patupat National High School (Guibungan National High School Extension)		302,000	302,000
154. Patupat National High School - Cagay National High School Extension		248,000	248,000
155. Don Felomino M. Torres Memorial National High School		210,000	210,000
156. Pinamungahan National High School - Anapog National High School Extension	487,000	253,000	740,000
157. Pinamungahan National High School - Anislag National High School Extension		206,000	206,000
158. Pinamungahan National High School - Lut-od National High School Extension	487,000	227,000	714,000
159. Puertobello National High School - Poblacion Extension		208,000	208,000
160. Arcelo Memorial National High School (San Vicente MNHS) - Poblacion Extension		939,000	939,000
161. Arcelo Memorial National High School (San Vicente MNHS) - Arcelo Memorial National High School - Night HS		203,000	203,000
162. Sangat National High School - Balud National High School Extension		343,000	343,000
163. Kinartacan National High School		379,000	379,000
164. Santa Fe National High School - Doong National High School Extension		392,000	392,000
165. Santa Filomena High School - Madridejos National High School Extension		299,000	299,000
166. Oslob National High School (Santander NHS) - Don Apolonio Abines, Sr. Memorial High School Extension		710,000	710,000
167. Tabunan National High School - Bongdo National High School Extension		206,000	206,000
168. Tabunan National High School - Barbon National High School Extension		430,000	430,000
169. Tabunan National High School - Campusong National High School Extension		157,000	157,000
170. Tabunan National High School - Doña Milagros National High School Extension		235,000	235,000
171. Tabunan National High School - Liki National High School Extension		221,000	221,000
172. Tabunan National High School - Mohon National High School Extension		280,000	280,000
173. Usmad National High School - Calagasan National High School Extension		235,000	235,000
174. Usmad National High School - Cansuje National High School Extension		189,000	189,000
175. Jose Chona Jo Integrated School		432,000	432,000
176. Luyang National High School		326,000	326,000
177. Bantayan National High School - Putian Annex		569,000	569,000
178. Carmen National High School - Night Extension		554,000	554,000
179. Dalaguete National High School - Caleriohan National High School		223,000	223,000
180. Oslob National High School - Pungtod National High School Extension		252,000	252,000

181.	Pinamungajan National High School - Night Extension	232,000	232,000
182.	Santa Lucia National High School - Sta. Rita Extension	244,000	244,000
183.	Buanoy National High School - Ginatilan National High School Extension	155,000	155,000
184.	Carmen National High School - Camasan National High School	161,000	161,000
185.	Mangoiao National High School	189,000	189,000
186.	Banban National High School - Bartolome Pianar Memorial National High School Extension	155,000	155,000
187.	Banban National High School, Binagbag High School	220,000	220,000
188.	Antonio R. Lapiz Memorial National High School	151,000	151,000
189.	Milan-Cantood National High School	157,000	157,000
190.	Bantayan Science High School	163,000	163,000
191.	Mar & Dorie Darunday National High School (Mangase National High School)	175,000	175,000
192.	Lataban National High School	168,000	168,000
193.	Vito National High School	271,000	271,000
194.	Cañang National High School - Oslob National High School Extension	183,000	183,000
195.	Jumangpas National High School - Samboan Extension	207,000	207,000
196.	San Fernando National High School	264,000	264,000
197.	Balungag National High School	142,000	142,000
198.	Hilantagaan National High School Extension	241,000	241,000
199.	Salag National High School	141,000	141,000
200.	Mabunao National High School - Juan Pamplona Extension	153,000	153,000
201.	Lanas National High School	107,000	107,000
c.	Division/District Offices (Proper)	15,517,000	15,517,000
d.	In-service Training (INSET)	7,722,000	7,722,000
3.	Division of Negros Oriental	2,238,475,000	138,790,000	2,377,265,000
a.	Elementary Education	1,755,259,000	74,780,000	1,830,039,000
b.	Secondary Education	483,216,000	52,377,000	535,593,000
1.	Amio Comprehensive High School	5,816,000	364,000	6,180,000
2.	Amlan National High School	16,738,000	1,035,000	17,773,000
3.	Ayungon Municipal High School	12,790,000	1,035,000	13,825,000
4.	Bagtic National High School	3,347,000	338,000	3,685,000
5.	Basay National High School	14,016,000	856,000	14,872,000
6.	Jose B. Cardenas Municipal High School (Canlaon City National High School)	22,103,000	1,700,000	23,803,000
7.	Apolinar Macias National High School (formerly Casile Provincial Community High School)	3,076,000	277,000	3,353,000
8.	Dauin National High School	22,068,000	1,426,000	23,494,000
9.	Demetrio Alviola National High School	17,715,000	1,535,000	19,250,000
10.	Inapoy Provincial Comprehensive High School	2,512,000	263,000	2,775,000
11.	Jimalalud National High School	10,863,000	933,000	11,796,000
12.	Jose Marie Locsin Memorial High School	6,458,000	586,000	7,044,000
13.	La Libertad Technical Vocational School	10,796,000	1,039,000	11,835,000
14.	Mabinay National High School	24,951,000	1,670,000	26,621,000
15.	Santiago Demo National High School (formerly Maluay National High School)	9,433,000	774,000	10,207,000
16.	Manalongon Provincial Community High School	8,451,000	537,000	8,988,000
17.	Manjuyod High School	14,432,000	1,237,000	15,669,000
18.	Maria Macahig National High School	12,916,000	747,000	13,663,000
19.	Negros Oriental National High School	45,479,000	2,881,000	48,360,000

20.	Pacuan Provincial Community High School	6,003,000	607,000	6,610,000
21.	Pamplona National High School	10,328,000	790,000	11,118,000
22.	Pantao National High School	3,419,000	342,000	3,761,000
23.	Pinalubngan Community High School	2,010,000	287,000	2,297,000
24.	Pulangbato National High School	4,993,000	426,000	5,419,000
25.	Don Emilio Macias Memorial National High School (formerly San Francisco National High School)	22,086,000	996,000	23,082,000
26.	Siaton National High School	24,220,000	1,440,000	25,660,000
27.	Sibulan Memorial National High School	22,141,000	1,257,000	23,398,000
28.	Sta. Agueda National High School	12,092,000	731,000	12,823,000
29.	Tagbino Provincial High School	13,671,000	692,000	14,363,000
30.	Tambo National High School	10,257,000	710,000	10,967,000
31.	Tampi National High School	11,853,000	657,000	12,510,000
32.	Tayasan National High School	8,038,000	569,000	8,607,000
33.	Valencia National High School (Valencia Tech. School)	12,666,000	982,000	13,648,000
34.	Avocado High School		138,000	138,000
35.	Jantianon National High School	487,000	217,000	704,000
36.	Silab Community High School Annex		234,000	234,000
37.	Actin High School	769,000	298,000	1,067,000
38.	Bal-os National High School	769,000	280,000	1,049,000
39.	Maglinao National High School		230,000	230,000
40.	Budlasan National High School Annex	487,000	197,000	684,000
41.	Antonio B. Alejado Memorial National High School (Magaso High School)		239,000	239,000
42.	Ong Chee Tee-Bacong High School	4,095,000	460,000	4,555,000
43.	San Miguel Provincial Community High School	3,583,000	359,000	3,942,000
44.	Demetrio Alviola National High School - Malundan Extension		192,000	192,000
45.	Owacan Provincial Community High School	1,052,000	234,000	1,286,000
46.	Barras Annex National High School	487,000	185,000	672,000
47.	Dahile Provincial Community High School Extension	769,000	235,000	1,004,000
48.	Paniabonan High School (Mabinay NHS Annex)	570,000	401,000	971,000
49.	Mabinay National High School - Tarra Annex	1,334,000	261,000	1,595,000
50.	Kauswagan High School		169,000	169,000
51.	Sampinitan Provincial Community High School	570,000	186,000	756,000
52.	Mabato High School		466,000	466,000
53.	Obat High School	1,052,000	260,000	1,312,000
54.	Sta. Catalina High School	487,000	992,000	1,479,000
55.	Lorenza P. Palarpalar Memorial High School (Bonbonan Provincial Community High School)	487,000	165,000	652,000
56.	San Antonio High School	487,000	218,000	705,000
57.	Sibulan National High School - Ajong Unit	769,000	242,000	1,011,000
58.	Sibulan National High School - Maningcao Extension	487,000	168,000	655,000
59.	Isidro Salma High School (Balayong)	487,000	251,000	738,000
60.	Tagbino Provincial High School - Guba High School Annex		237,000	237,000
61.	Tagbino Provincial High School - Vallehermosa Provincial Community High School	769,000	680,000	1,449,000
62.	Mabato High School		251,000	251,000
63.	Tayasan National High School (Bago Extension)	1,052,000	288,000	1,340,000
64.	Santa Agueda National High School - Calicanan High School Extension		201,000	201,000
65.	Tampi National High School - San Jose High School Annex		439,000	439,000
66.	Sibulan National High School- Enrique Villanueva Extension		138,000	138,000
67.	Valencia National High School - Balugo High School Extension	805,000	274,000	1,079,000
68.	Apo High School		136,000	136,000
69.	Hunop High School	851,000	197,000	1,048,000
70.	Pedro Abul Memorial High School		151,000	151,000
71.	Candugay High School (Siaton National High School Annex)	772,000	241,000	1,013,000

72. Siaton Science High School	487,000	159,000	646,000
73. Inamasan Provincial Community High School		163,000	163,000
74. Jose B. Cardenas Memorial High School - Uptomo Annex	1,415,000	463,000	1,878,000
75. Demetrio I. Alviola National High School -Cabcaban Annex	570,000	205,000	775,000
76. Guihulngan National Agricultural School	2,189,000	1,543,000	3,732,000
77. Guihulngan National High School, Bilaitan	5,851,000	710,000	6,561,000
78. Guihulngan National High School, Poblacion	19,951,000	1,781,000	21,732,000
79. Guihulngan National High School, Bilatian-Trinidad Annex	1,052,000	297,000	1,349,000
80. Guihulngan National High School - Sandayao Annex	487,000	1,220,000	1,707,000
81. Buntod High School		164,000	164,000
82. Malongcay High School		144,000	144,000
83. Dauin Science High School		126,000	126,000
84. Froilan A. Alanano Memorial High School		175,000	175,000
85. Jimalalud National High School - Tamao Extension		117,000	117,000
86. Canggohob High School		122,000	122,000
87. Campanun-an High School		119,000	119,000
88. Cansal-ing Provincial Community High School		135,000	135,000
89. Apolinario Gerarda Arnaiz High School		159,000	159,000
90. Cambaloctot High School		117,000	117,000
91. Siapo High School		141,000	141,000
92. Camitan High School		224,000	224,000
93. Tamlang High School		101,000	101,000
94. Magbinlod High School		112,000	112,000
95. Milagrosa High School		169,000	169,000
96. Kakha High School		138,000	138,000
97. San Miguel High School		177,000	177,000
98. Sta. Catalina Science High School		114,000	114,000
99. Magbalaye High School		242,000	242,000
100. Cabangahan High School		154,000	154,000
101. Mapacao High School		144,000	144,000
102. Mantiquil Masaligan High School		157,000	157,000
103. Cambonbon High School		163,000	163,000
104. Giligaon High School		225,000	225,000
105. Sumaliring High School (Inalad High School)		404,000	404,000
106. Tubtubon High School		162,000	162,000
107. Sibulan Science High School		148,000	148,000
108. Sibulan National High School - Balugo Extension		120,000	120,000
109. Sibulan National High School - Maslong Extension		166,000	166,000
110. Zamboanguita Science High School		148,000	148,000
111. Ayungon Science High School		139,000	139,000
112. Tayasan Science High School		118,000	118,000
113. Mabinay Science High School		129,000	129,000
114. Tubigon High School - Sibulan National High School Annex		104,000	104,000
115. Guihulngan National High School - Poblacion - Linantuyan Annex		142,000	142,000
116. Sibulan Night High School		188,000	188,000
c. Division/District Offices (Proper)		7,894,000	7,894,000
d. In-service Training (INSET)		3,739,000	3,739,000
	289,276,000	16,631,000	305,907,000
4. Division of Siquijor	219,141,000	9,148,000	228,289,000
a. Elementary Education	70,135,000	5,672,000	75,807,000
b. Secondary Education	4,025,000	364,000	4,389,000
1. Banban National High School	16,463,000	985,000	17,448,000
2. Campalanas National High School			

3. Cang-almang National High School	7,532,000	423,000	7,955,000
4. Enrique Villanueva National High School	9,200,000	595,000	9,795,000
5. Basac National High School (Enrique Villanueva National High School - Siquijor)	3,169,000	309,000	3,478,000
6. San Antonio National High School	5,372,000	298,000	5,670,000
7. Tambisan National High School	9,373,000	466,000	9,839,000
8. Tambisan National High School - San Juan	3,400,000	351,000	3,751,000
9. Campalanas National High School - Candaping High School Extension		380,000	380,000
10. Campalanas National High School - KICKCC High School Kinanadagan High School Extension		152,000	152,000
11. Campalanas National High School Po-o High School Extension		189,000	189,000
12. San Antonio National High School - Ponong High School Extension		182,000	182,000
13. Catulayan National High School	288,000	233,000	521,000
14. Lazi National Agricultural School	11,313,000	745,000	12,058,000
c. Division/District Offices (Proper)		1,354,000	1,354,000
d. In-service Training (INSET)		457,000	457,000
5. Division of Cebu City	1,384,059,000	94,158,000	1,478,217,000
a. Elementary Education	919,901,000	42,165,000	962,066,000
b. Secondary Education	464,158,000	44,054,000	508,212,000
1. Abellana National High School (Day & Night)	69,525,000	7,969,000	77,494,000
2. Adlaon National High School	7,232,000	477,000	7,709,000
3. Don Vicente Rama Memorial High School (Day & Night)	28,644,000	2,260,000	30,904,000
4. Bonbon National High School	9,556,000	575,000	10,131,000
5. Busay National High School	8,732,000	536,000	9,268,000
6. Camp Lapu-Lapu National High School (Day & Night)	25,749,000	1,967,000	27,716,000
7. Cebu City National Science High School	16,131,000	825,000	16,956,000
8. Don Carlos Gothong Memorial National High School	60,774,000	3,533,000	64,307,000
9. Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)	36,609,000	2,177,000	38,786,000
10. Florencio S. Urot Memorial National High School	36,960,000	2,348,000	39,308,000
11. Mabini Integrated School	2,554,000	227,000	2,781,000
12. Pardo National High School (Day & Night)	31,467,000	2,155,000	33,622,000
13. Pit-os National High School (Day & Night)	16,824,000	1,133,000	17,957,000
14. Ramon Duterte Memorial National High School (Day and Night)	36,934,000	2,795,000	39,729,000
15. Sinsin National High School	2,852,000	217,000	3,069,000
16. Sudlon National High School	2,889,000	361,000	3,250,000
17. Vicente B. Cosido Memorial National High School (Cambinocot National High School)	1,962,000	237,000	2,199,000
18. Agsungot National High School	1,842,000	175,000	2,017,000
19. Binaliw National High School	1,635,000	213,000	1,848,000
20. Guba National High School	7,141,000	505,000	7,646,000
21. Lusaran National High School	3,410,000	335,000	3,745,000
22. Sirao National High School	1,931,000	213,000	2,144,000
23. Dr. Emilio Osmeña National High School	296,000	195,000	491,000
24. Tabunan National High School		164,000	164,000
25. Tagba-o National High School		153,000	153,000
26. Paril National High School	1,822,000	160,000	1,982,000
27. Banilad National High School	1,597,000	348,000	1,945,000
28. Lahug National High School (Night)	1,448,000	774,000	2,222,000
29. Talamban National High School	21,066,000	1,492,000	22,558,000

30. Bulacao National High School (Night)	6,707,000	540,000	7,247,000
31. First High School for the Hearing Impaired		127,000	127,000
32. Inayawan National High School (Night)	1,918,000	656,000	2,574,000
33. Pasil National High School (Night)		362,000	362,000
34. Punta Princesa National High School (Night)	1,504,000	458,000	1,962,000
35. Toong National High School (Night)	1,557,000	228,000	1,785,000
36. Mambaling National High School (Night)		590,000	590,000
37. Tisa Night High School	3,767,000	995,000	4,762,000
38. Barrio Luz National High School (Night)	1,552,000	445,000	1,997,000
39. City Central National High School (Night)	1,256,000	422,000	1,678,000
40. Regino Mercado National High School (Night)		470,000	470,000
41. Tejero National High School (Night)	1,921,000	915,000	2,836,000
42. Zapatera National High School (Night)	1,641,000	525,000	2,166,000
43. Oprra National High School (Night)	492,000	429,000	921,000
44. Babag National High School	3,108,000	315,000	3,423,000
45. Pamutan Integrated School		151,000	151,000
46. Taptap Integrated School		181,000	181,000
47. Bitlang Integrated School	574,000	159,000	733,000
48. Budlaan Integrated School	288,000	223,000	511,000
49. Cantipla Integrated School	291,000	153,000	444,000
50. Malubog High School (Busay National High School Extension)		173,000	173,000
51. Alaska High School		292,000	292,000
52. Basak Community High School		234,000	234,000
53. Quiot High School		367,000	367,000
54. Sibugay High School		125,000	125,000
c. Division/District Offices (Proper)		5,510,000	5,510,000
d. In-service Training (INSET)		2,429,000	2,429,000
	228,642,000	12,651,000	241,293,000
6. Division of Dumaguete City	170,547,000	6,409,000	176,956,000
a. Elementary Education	58,095,000	4,666,000	62,761,000
b. Secondary Education	27,364,000	1,517,000	28,881,000
1. Dumaguete City National High School, Main-Calindagan	5,701,000	533,000	6,234,000
2. Dumaguete City National High School, Camanjac	11,338,000	960,000	12,298,000
3. Dumaguete City National High School, Junob	5,863,000	468,000	6,331,000
4. Dumaguete City Science High School	7,543,000	703,000	8,246,000
5. Taclobo National High School		235,000	235,000
6. Hermenegilda F. Gloria Memorial National High School	286,000	250,000	536,000
7. Piapi High School		1,256,000	1,256,000
c. Division/District Offices (Proper)		320,000	320,000
d. In-service Training (INSET)	565,669,000	43,609,000	609,278,000
7. Division of Lapu-lapu City	363,066,000	20,118,000	383,184,000
a. Elementary Education	202,603,000	20,022,000	222,625,000
b. Secondary Education	29,973,000	2,194,000	32,167,000
1. Babag National High School	28,964,000	1,534,000	30,498,000
2. Bankal National High School	7,902,000	480,000	8,382,000
3. Lo-oc National High School	27,029,000	1,987,000	29,016,000
4. Mactan National High School	42,987,000	3,548,000	46,535,000
5. Marigondon National High School			

6.	Pajo National High School	20,670,000	1,410,000	22,080,000
7.	Pusok National High School	18,241,000	1,331,000	19,572,000
8.	Sta. Rosa National High School	15,014,000	1,156,000	16,170,000
9.	Tingo High School	6,307,000	518,000	6,825,000
10.	Babag National High School, Poblacion Night High School Extension	487,000	270,000	757,000
11.	Babag National High School - Babag Night High School Extension	395,000	285,000	680,000
12.	Abuno High School	487,000	442,000	929,000
13.	Maribago High School	487,000	560,000	1,047,000
14.	Punta Engano High School	492,000	358,000	850,000
15.	Marigondon National High School - Basak Night High School Extension	395,000	676,000	1,071,000
16.	Marigondon National High School -Gun-ob Night High School	522,000	688,000	1,210,000
17.	Marigondon National High School - Science and Technology Education Center Extension	487,000	184,000	671,000
18.	Pajo National High School - Pajo Night High School	487,000	364,000	851,000
19.	Pajo National High School - Pasay North MAB Annex		278,000	278,000
20.	Pusok National High School - Pusok Night High School	487,000	334,000	821,000
21.	Sta. Rosa National High School - Caubian High School Extension	395,000	179,000	574,000
22.	Sta. Rosa National High School - Panga-an High School Extension	395,000	176,000	571,000
23.	Bankal Night High School		258,000	258,000
24.	Gun-ob High School		649,000	649,000
25.	Marigondon National High School - Sudtonggan Night High School		163,000	163,000
c.	Division/District Offices (Proper)		2,463,000	2,463,000
d.	In-service Training (INSET)		1,006,000	1,006,000
8.	Division of Mandaue City	450,056,000	33,505,000	483,561,000
a.	Elementary Education	293,990,000	15,238,000	309,228,000
b.	Secondary Education	156,066,000	15,524,000	171,590,000
1.	Cabancalan National High School	23,475,000	1,680,000	25,155,000
2.	Canduman National High School	16,337,000	1,399,000	17,736,000
3.	Don Gerado LL. Ouano Memorial National High School	13,561,000	1,302,000	14,863,000
4.	Jagobiao National High School	6,162,000	526,000	6,688,000
5.	Mandaue City Comprehensive National High School	41,557,000	4,850,000	46,407,000
6.	Paknaan National High School	12,712,000	1,215,000	13,927,000
7.	Tipolo National High School	9,080,000	719,000	9,799,000
8.	Cabancalan National High School - Cabancalan Night High School		54,000	54,000
9.	Canduman National High School - Pagsabungan High School	6,055,000	507,000	6,562,000
10.	Canduman National High School - Tabok High School	6,031,000	549,000	6,580,000
11.	Canduman National High School - Canduman Night High School		54,000	54,000
12.	Mandaue City Comprehensive National High School - Labogon National High School Extension	8,951,000	581,000	9,532,000
13.	Mandaue City Comprehensive National High School - Mandaue City Science High School Extension	3,233,000	257,000	3,490,000
14.	Subangdaku Technical-Vocational School	6,201,000	938,000	7,139,000
15.	Mandaue City Comprehensive National High School - Mandaue City Night High School Extension	487,000	54,000	541,000
16.	Mandaue City School for the Arts	2,224,000	177,000	2,401,000

17. Maguikay High School		366,000	366,000
18. Casili Night High School		176,000	176,000
19. Mandaue SPED Center High School		120,000	120,000
c. Division/District Offices (Proper)		1,981,000	1,981,000
d. In-service Training (INSET)		762,000	762,000
9. Division of Toledo City	364,523,000	25,523,000	390,046,000
a. Elementary Education	254,704,000	13,233,000	267,937,000
b. Secondary Education	109,819,000	9,897,000	119,716,000
1. Amihao National High School	6,804,000	600,000	7,404,000
2. Bunga National High School	1,839,000	254,000	2,093,000
3. Bato National High School	11,600,000	1,045,000	12,645,000
4. Cantabaco National High School	5,494,000	495,000	5,989,000
5. Don Andres Soriano National High School	26,524,000	1,816,000	28,340,000
6. General Climaco National High School	7,195,000	672,000	7,867,000
7. Magdugo National High School	9,342,000	798,000	10,140,000
8. Matab-ang National High School	10,857,000	938,000	11,795,000
9. Media Once National High School	5,412,000	424,000	5,836,000
10. Toledo City National Vocational High School	13,459,000	1,298,000	14,757,000
11. Toledo Science High School		191,000	191,000
12. Luray II Barangay High School Day and Night	11,293,000	1,366,000	12,659,000
c. Division/District Offices (Proper)		1,731,000	1,731,000
d. In-service Training (INSET)		662,000	662,000
10. Division of Talisay City	260,320,000	21,064,000	281,384,000
a. Elementary Education	193,433,000	10,427,000	203,860,000
b. Secondary Education	66,887,000	8,781,000	75,668,000
1. Jaclupan National High School	16,649,000	576,000	17,225,000
2. Lawaan National High School - Talisay	9,093,000	842,000	9,935,000
3. Mohon Divino Amore National High School	8,817,000	681,000	9,498,000
4. San Roque National High School (Jaclupan)	6,238,000	432,000	6,670,000
5. Jaclupan National High School (Cansojong National High School)	8,333,000	1,645,000	9,978,000
6. Maghaway National High School	772,000	272,000	1,044,000
7. Tabunoc National High School	10,092,000	752,000	10,844,000
8. Talisay National High School	6,310,000	1,088,000	7,398,000
9. Bulacao National High School		337,000	337,000
10. Manipis National High School		158,000	158,000
11. Talisay City Science High School		165,000	165,000
12. Tangke National High School (San Roque National High School - Tangke National High School Extension)	286,000	355,000	641,000
13. Candulawan National High School (Mohon Divino Amore - Candulawan)	297,000	248,000	545,000
14. Pooc National High School (Jaclupan National High School - Pooc Extension)		339,000	339,000
15. Lagtang National High School (Night)		287,000	287,000
16. San Isidro National High School (Night)		243,000	243,000
17. Tapul National High School		166,000	166,000
18. Lawaan III Night National High School		195,000	195,000

c. Division/District Offices (Proper)		1,335,000	1,335,000
d. In-service Training (INSET)		521,000	521,000
11. Division of Bais City	80,731,000	14,250,000	94,981,000
a. Elementary Education	32,427,000	6,653,000	39,080,000
b. Secondary Education	48,304,000	6,008,000	54,312,000
1. Bais City National High School - Panalaan NHS	573,000	225,000	798,000
2. Bais City National High School - Cabanlutan Annex	574,000	228,000	802,000
3. Bais City National High School - Cabugan Annex	575,000	269,000	844,000
4. Bais City National High School - Calasgaan Annex	574,000	215,000	789,000
5. Bais City National High School - Cambagahan	854,000	262,000	1,116,000
6. Bais City National High School - Dawis Annex	286,000	215,000	501,000
7. Bais City National High School - Manlipac Annex	286,000	213,000	499,000
8. Bais City National High School - Mansagaban Annex	289,000	275,000	564,000
9. Bais City National High School - Okiot Annex	298,000	265,000	563,000
10. Bais City National High School (Main)	37,897,000	2,521,000	40,418,000
11. Bais City National High School - Lonoy National High School		215,000	215,000
12. Bais City Science High School	2,326,000	261,000	2,587,000
13. Dodong Escaño Memorial High School (Bais City High School)	2,913,000	289,000	3,202,000
14. Bais City National High School - Tagpo Annex	570,000	152,000	722,000
15. Bais City National High School - Caluy-ahan	289,000	149,000	438,000
16. Bais City National High School - Olympia		106,000	106,000
17. Bais City National High School - Tamisu		148,000	148,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		333,000	333,000
12. Division of Bayawan City	244,407,000	18,847,000	263,254,000
a. Elementary Education	190,617,000	10,331,000	200,948,000
b. Secondary Education	53,790,000	6,695,000	60,485,000
1. Dawis National High School		340,000	340,000
2. Bugay National High School		185,000	185,000
3. Kalamtukan National High School		195,000	195,000
4. Manduam National High School		202,000	202,000
5. Tabuan Provincial Community High School		273,000	273,000
6. Tayawan High School		319,000	319,000
7. Banaybanay High School		186,000	186,000
8. Bayawan National High School	27,224,000	2,461,000	29,685,000
9. Narra High School	2,294,000	312,000	2,606,000
10. Omod High School	2,297,000	342,000	2,639,000
11. Kalumboyan National High School	21,975,000	869,000	22,844,000
12. Bayawan City Science High School		182,000	182,000
13. Minaba High School		243,000	243,000
14. Villasol National High School		176,000	176,000
15. Lapay National High School		239,000	239,000
16. San Jose High School		171,000	171,000
c. Division/District Offices (Proper)		1,304,000	1,304,000
d. In-service Training (INSET)		517,000	517,000

13. Division of Davao City	209,451,000	16,442,000	225,893,000
a. Elementary Education	162,832,000	8,905,000	171,737,000
b. Secondary Education	46,619,000	5,836,000	52,455,000
1. Cabungaban National High School	24,747,000	760,000	25,507,000
2. Lamaan National High School	15,372,000	405,000	15,777,000
3. Cabungaban National High School -Beatriz Durano Memorial National High School Extension	2,530,000	1,013,000	3,543,000
4. Cabungaban National High School -Eduardo Gorre Memorial National High School Extension		285,000	285,000
5. Cabungaban National High School -Elpidio Perez Memorial National High School Extension		362,000	362,000
6. Cabungaban National High School -Sandayong Sur Memorial National High School Extension	342,000 565,000	298,000 596,000	640,000 1,161,000
7. Lamaan National High School - Maslog Extension		181,000	181,000
8. Lamaan National High School - Miguel Tiongko Memorial National High School Extension		280,000	280,000
9. Ramon M. Durano, Sr. Memorial National High School		342,000	342,000
10. Ubaldo Laya Memorial National High School	2,504,000	551,000	3,055,000
11. Guinsay National High School		154,000	154,000
12. Ramon M. Durano, Sr. Foundation - Science and Technology Education Center	559,000	609,000	1,168,000
13. Lamaan National High School - Sabang National High School Extension		1,256,000	1,256,000
c. Division/District Offices (Proper)		445,000	445,000
d. In-service Training (INSET)	212,514,000	11,885,000	224,399,000
14. Division of Tagbilaran City	133,393,000	5,013,000	138,406,000
a. Elementary Education	79,121,000	5,449,000	84,570,000
b. Secondary Education	8,607,000	581,000	9,188,000
1. Cogon High School Evening Class	7,931,000	524,000	8,455,000
2. Mansasa National High School	3,212,000	382,000	3,594,000
3. Tagbilaran City Science High School	40,122,000	2,690,000	42,812,000
4. Dr. Cecilio Putong National High School (Bohol National High School)	16,049,000	900,000	16,949,000
5. Manga National High School		114,000	114,000
6. Tagbilaran High School for the Hearing Impaired	3,200,000	258,000	3,458,000
7. San Isidro High School		1,172,000	1,172,000
c. Division/District Offices (Proper)		251,000	251,000
d. In-service Training (INSET)	65,493,000	13,119,000	78,612,000
15. Division of Tanjay City	23,603,000	6,964,000	30,567,000
a. Elementary Education	41,890,000	4,551,000	46,441,000
b. Secondary Education	1,052,000	334,000	1,386,000
1. Tanjay Legislated High School	1,052,000	225,000	1,277,000
2. Tanjay National High School (Azagra)	769,000	170,000	939,000
3. Tanjay National High School (Bahian)	769,000	197,000	966,000
4. Tanjay National High School (Novallas)			

5. Tanjay National High School (PAL-EM)	1,052,000	224,000	1,276,000
6. Tanjay National High School (Polo)	769,000	229,000	998,000
7. Tanjay National High School (Sto. Niño)	769,000	207,000	976,000
8. Tanjay National Science High School	774,000	236,000	1,010,000
9. Tanjay National High School, Opao	18,383,000	1,079,000	19,462,000
10. Lourdes L. del Prado Memorial National High School (formerly Tanjay National High School, Sta. Cruz)	15,732,000	781,000	16,513,000
11. Graciano Banogon High School		165,000	165,000
12. San Miguel High School	769,000	176,000	945,000
13. Magsala High School		156,000	156,000
14. Patricio Palomar Memorial High School (Isabelo Palomar)		141,000	141,000
15. Luca High School		133,000	133,000
16. Mamonbon High School		98,000	98,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		348,000	348,000
16. Division of Carcar City	63,812,000	15,024,000	78,836,000
a. Elementary Education	3,532,000	7,868,000	11,400,000
b. Secondary Education	60,280,000	5,674,000	65,954,000
1. Carcar National High School (Poblacion Night)	15,111,000	1,337,000	16,448,000
2. Can-asujan National High School	3,439,000	341,000	3,780,000
3. Maximo Noel National High School (formerly Guadalupe National High School)	6,949,000	649,000	7,598,000
4. Ocaña National High School (Valladolid National High School Extension)	12,784,000	1,100,000	13,884,000
5. Perrelos National High School	3,656,000	421,000	4,077,000
6. Roberto Sato National High School	4,373,000	437,000	4,810,000
7. Valencia National High School	2,624,000	331,000	2,955,000
8. Valladolid National High School	11,344,000	939,000	12,283,000
9. Ocaña National High School (Kalangyawon Extension)		119,000	119,000
c. Division/District Offices (Proper)		1,089,000	1,089,000
d. In-service Training (INSET)		393,000	393,000
17. Division of Naga City	53,358,000	15,963,000	69,321,000
a. Elementary Education		6,896,000	6,896,000
b. Secondary Education	53,358,000	7,682,000	61,040,000
1. Alpaco National High School	5,916,000	228,000	228,000
2. Balirong National High School		492,000	6,408,000
3. Cantao-an National High School		242,000	242,000
4. Cepoc National High School		132,000	132,000
5. Cogon National High School		143,000	143,000
6. Don Emilio Canonigo Memorial National High School	3,959,000	375,000	4,334,000
7. Inayagan National High School		142,000	142,000
8. Langtad National High School	9,615,000	856,000	10,471,000
9. Lutac National High School		141,000	141,000
10. Naga National High School	20,509,000	3,134,000	23,643,000
11. Naga SPED High School		86,000	86,000
12. Tagjaguimit National High School		167,000	167,000
13. Tuyan National High School	7,509,000	607,000	8,116,000
14. Uling National High School	5,850,000	473,000	6,323,000

a. Lump-sum Expenditures	22,563,000	42,942,000	65,505,000
1. Hardship Pay	5,368,000		5,368,000
2. Cash Allowance		42,942,000	42,942,000
a. Kindergarten Education		51,000	51,000
b. Elementary Education		31,971,000	31,971,000
c. Secondary Education		10,920,000	10,920,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	17,195,000		17,195,000
b. Division Offices	11,283,635,000	790,329,000	12,073,964,000
1. Division of Biliran	542,124,000	34,529,000	576,653,000
a. Kindergarten Education	8,984,000		8,984,000
b. Elementary Education	380,034,000	18,376,000	398,410,000
c. Secondary Education	153,106,000	12,955,000	166,061,000
1. Almeria National High School	12,436,000	941,000	13,377,000
2. Bool National High School	5,272,000	490,000	5,762,000
3. Cabucgayan National High School	13,237,000	400,000	13,637,000
4. Culaba National Vocational School	9,825,000	737,000	10,562,000
5. Higatangan National High School	2,765,000	274,000	3,039,000
6. Kawayan National High School	7,956,000	632,000	8,588,000
7. Lucsoon National High School	13,678,000	713,000	14,391,000
8. Manlabang National High School	20,593,000	1,544,000	22,137,000
9. Maripipi National Vocational School	13,546,000	609,000	14,155,000
10. Naval National High School	10,937,000	966,000	11,903,000
11. Naval School of Fisheries	15,268,000	870,000	16,138,000
12. Tabunan National High School	2,676,000	284,000	2,960,000
13. Tucdao National High School	9,725,000	798,000	10,523,000
14. Viga National High School	3,934,000	258,000	4,192,000
15. Biliran National Agricultural High School	6,112,000	1,404,000	7,516,000
16. Cabucgayan National School of Arts and Trades	3,432,000	1,513,000	4,945,000
17. Biliran Science High School	570,000	119,000	689,000
18. Information & Communications Technology (ICT) High School of Eastern Biliran	570,000	111,000	681,000
19. Western Biliran High School for the Arts & Culture	574,000	119,000	693,000
20. Naval Night High School		173,000	173,000
d. Division/District Offices (Propar)		2,279,000	2,279,000
e. In-service Training (INSET)		919,000	919,000
2. Division of Eastern Samar	1,424,552,000	96,345,000	1,520,897,000
a. Kindergarten Education	1,760,000		1,760,000
b. Elementary Education	1,010,710,000	54,999,000	1,065,709,000
c. Secondary Education	412,082,000	32,594,000	444,676,000

1. Alugan National School of Craftsmanship and Handicraft Industries	9,748,000	727,000	10,475,000
2. Arteche National High School	9,040,000	782,000	9,822,000
3. Balangkayan National High School	7,866,000	656,000	8,522,000
4. Bobon National High School	2,253,000	207,000	2,460,000
5. Bolusao National High School	3,037,000	266,000	3,303,000
6. Camantang National High School	2,628,000	254,000	2,882,000
7. Dolores National High School	33,069,000	2,108,000	35,177,000
8. Giporlos National Trade School	15,084,000	1,147,000	16,231,000
9. Guiuan National High School	16,133,000	1,172,000	17,305,000
10. Pedro E. Candido Memorial National High School	6,794,000	752,000	7,546,000
11. Hilabaan National High School	2,294,000	279,000	2,573,000
12. Hinolaso National High School	2,869,000	358,000	3,227,000
13. Homonhon National High School	4,271,000	348,000	4,619,000
14. Jipapad National High School	4,707,000	455,000	5,162,000
15. Lawaan National School of Craftsmanship and Home Industries	13,614,000	1,093,000	14,707,000
16. Llorente National High School	14,510,000	971,000	15,481,000
17. MacArthur National Agricultural School	13,192,000	762,000	13,954,000
18. Malabag High School	5,153,000	386,000	5,539,000
19. Maslog High School	4,707,000	317,000	5,024,000
20. Matarinao School of Fisheries	9,575,000	460,000	10,035,000
21. Mercedes High School	6,849,000	551,000	7,400,000
22. Nicasio M. Alvarez Memorial High School	5,005,000	407,000	5,412,000
23. Oras National High School	9,465,000	770,000	10,235,000
24. Quinapundan High School	7,731,000	710,000	8,441,000
25. Salcedo High School	8,452,000	499,000	8,951,000
26. Samar National Pilot Opportunity School of Agriculture	13,069,000	708,000	13,777,000
27. San Julian National High School	5,590,000	478,000	6,068,000
28. Sulat National High School	9,788,000	646,000	10,434,000
29. Taft National High School	20,408,000	1,242,000	21,650,000
30. Homonhon National High School - Sulangan Annex	4,677,000	474,000	5,151,000
31. Salcedo Vocational High School	3,932,000	391,000	4,323,000
32. Sulat National High School - Sto. Niño Annex	3,115,000	339,000	3,454,000
33. Oras National Agricultural Industrial School (Arteche NAS)	4,295,000	374,000	4,669,000
34. Southern Samar National Comprehensive High School (Balangiga National High School)	11,000,000	774,000	11,774,000
35. Can-Avid National High School	8,390,000	863,000	9,253,000
36. Taytay Integrated School	3,747,000	454,000	4,201,000
37. Sulu-an Integrated School	867,000	154,000	1,021,000
38. Tagbacan National High School (Tagbacan RHS)	2,977,000	399,000	3,376,000
39. Mena National High School (Mena SAT)	9,189,000	688,000	9,877,000
40. San Vicente Integrated School	1,149,000	190,000	1,339,000
41. Quinapundan National High School (Anislag Annex)	2,648,000	161,000	2,809,000
42. Malinao Integrated National High School	2,040,000	246,000	2,286,000
43. Llorente National High School - Barobo Annex	2,405,000	315,000	2,720,000
44. Maydolong National High School	8,324,000	816,000	9,140,000
45. Guiuan National High School - Manicani Annex	865,000	230,000	1,095,000
46. Anislag Integrated School		80,000	80,000
47. Oras National High School (Dao Annex)	2,548,000	376,000	2,924,000
48. Eastern Samar National Comprehensive High School	41,820,000	2,700,000	44,520,000
49. Lalawigan National High School	12,119,000	617,000	12,736,000
50. Sta. Fe National High School	7,744,000	602,000	8,346,000
51. Eastern Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. Memorial High School)	2,311,000	289,000	2,600,000
52. Lalawigan National High School - Calingatngan Annex	3,146,000	377,000	3,523,000
53. Sta. Fe National High School - Maypangdan Annex	5,301,000	490,000	5,791,000
54. Benowangan National High School (Lalawigan National High School - Benowangan Annex)	286,000	194,000	480,000

55. Hinolaso National High School (Caglo-an Annex)		123,000	123,000
56. Nicasio Alvarez II Memorial High School (Sta. Monica Annex)	286,000	125,000	411,000
57. Arteche National High School (Carapdapan Annex)		113,000	113,000
58. Dolores National High School (Dapdap Annex)		129,000	129,000
d. Division/District Offices (Proper)		6,002,000	6,002,000
e. In-service Training (INSET)		2,750,000	2,750,000
3. Division of Leyte	3,576,778,000	247,416,000	3,824,194,000
a. Elementary Education	2,756,882,000	148,779,000	2,905,661,000
b. Secondary Education	819,896,000	76,131,000	896,027,000
1. Abuyog National High School	16,177,000	1,425,000	17,602,000
2. Alang-Alang National High School	21,975,000	1,937,000	23,912,000
3. Alfredo Parillo National High School	4,776,000	439,000	5,215,000
4. Anahawan National High School	5,072,000	495,000	5,567,000
5. Anahaway National High School	5,923,000	542,000	6,465,000
6. Astorga National High School	1,857,000	244,000	2,101,000
7. Asuncion S. Melgar National High School	9,493,000	791,000	10,284,000
8. Babatngon National High School	6,531,000	586,000	7,117,000
9. Balocawehay National High School	9,708,000	809,000	10,517,000
10. Balugo National High School	2,437,000	321,000	2,758,000
11. Bato National High School	9,941,000	898,000	10,839,000
12. Bato School of Fisheries	20,350,000	1,443,000	21,793,000
13. Bontoc National High School	5,906,000	491,000	6,397,000
14. Bung-aw National High School	3,082,000	337,000	3,419,000
15. Burauen Comprehensive National High School	17,715,000	1,400,000	19,115,000
16. Burauen National High School	9,632,000	844,000	10,476,000
17. Cabacungan National High School	4,035,000	464,000	4,499,000
18. Cahagnaan National High School	3,049,000	368,000	3,417,000
19. Calingcaguing National High School	8,698,000	651,000	9,349,000
20. Cantuha-on National High School	3,878,000	384,000	4,262,000
21. Carigara National High School	18,653,000	1,197,000	19,850,000
22. Celestino de Guzman Memorial National High School	5,171,000	509,000	5,680,000
23. Conalum National High School	3,117,000	299,000	3,416,000
24. Concepcion National High School	4,454,000	428,000	4,882,000
25. Damulaan National High School	6,743,000	659,000	7,402,000
26. Dr. Geronimo B. Zaldivar Memorial School of Fisheries	14,063,000	872,000	14,935,000
27. Don Mariano Salvacion Memorial High School	4,030,000	406,000	4,436,000
28. Dulag National High School	24,174,000	1,714,000	25,888,000
29. Esperanza National High School	2,276,000	269,000	2,545,000
30. Granja Kalinawan National High School	21,359,000	1,546,000	22,905,000
31. Guinarona National High School	2,851,000	313,000	3,164,000
32. Hampipila National High School	5,634,000	406,000	6,040,000
33. Hilongos National Vocational School	23,664,000	2,194,000	25,858,000
34. Hindang National High School	5,773,000	575,000	6,348,000
35. Hitudpan National High School	1,498,000	218,000	1,716,000
36. Inopacan National High School	2,728,000	367,000	3,095,000
37. Isabel National High School	12,616,000	734,000	13,350,000
38. Javier National High School	7,631,000	756,000	8,387,000
39. Juan Villablanca National High School	10,548,000	990,000	11,538,000
40. Julita National High School	8,952,000	811,000	9,763,000
41. Justimbaste-Remandaban National High School	6,329,000	637,000	6,966,000
42. Kananga National High School	16,347,000	1,397,000	17,744,000
43. Kauswagan National High School	2,606,000	220,000	2,826,000
44. Kikilo National High School	1,567,000	230,000	1,797,000

45. Kiling National High School	5,321,000	466,000	5,787,000
46. Atty. Roque Marcos National High School (La Paz National High School)	11,101,000	937,000	12,038,000
47. Leyte Agro-Industrial School	22,427,000	980,000	23,407,000
48. Leyte National High School	6,913,000	588,000	7,501,000
49. Libas National High School	2,604,000	218,000	2,822,000
50. Libertad National High School	3,138,000	525,000	3,663,000
51. Lim-Ao National High School	3,420,000	396,000	3,816,000
52. Lomonon National High School	4,214,000	385,000	4,599,000
53. MacArthur National High School	10,767,000	951,000	11,718,000
54. Mahaplag High School (Upper)	5,069,000	548,000	5,617,000
55. Mahaplag National High School	14,193,000	1,010,000	15,203,000
56. Malibago National High School	2,141,000	285,000	2,426,000
57. Marao National High School	3,201,000	333,000	3,534,000
58. Matag-ob National High School	11,467,000	1,001,000	12,468,000
59. Matalom National High School	10,007,000	834,000	10,841,000
60. Matlang National High School	7,978,000	735,000	8,713,000
61. Mayorga National High School	7,400,000	685,000	8,085,000
62. Merida Vocational School	17,267,000	1,228,000	18,495,000
63. Muertegui National High School	5,094,000	536,000	5,630,000
64. Naval National High School	4,241,000	336,000	4,577,000
65. Pagsulhugon National High School	3,920,000	423,000	4,343,000
66. Palale National High School	2,154,000	293,000	2,447,000
67. Palo National High School	13,266,000	1,234,000	14,500,000
68. Pastor Salazar National High School	4,165,000	415,000	4,580,000
69. Patoc National High School	5,043,000	507,000	5,550,000
70. Pinamopoan National High School	4,848,000	466,000	5,314,000
71. San Francisco National High School	3,918,000	324,000	4,242,000
72. San Isidro National High School	7,397,000	1,019,000	8,416,000
73. San Joaquin National High School	8,127,000	602,000	8,729,000
74. San Jose National High School	4,576,000	423,000	4,999,000
75. San Miguel National High School	9,631,000	762,000	10,393,000
76. Seguinon National High School	8,532,000	753,000	9,285,000
77. Sta. Ana National High School	2,113,000	269,000	2,382,000
78. Sta. Cruz National High School	4,511,000	421,000	4,932,000
79. Sta. Fe National High School	11,578,000	925,000	12,503,000
80. Sta. Margarita National High School	4,038,000	403,000	4,441,000
81. Sta. Mesa National High School	11,699,000	985,000	12,684,000
82. Sta. Rosa National High School	5,117,000	482,000	5,599,000
83. Tabango National High School	16,474,000	940,000	17,414,000
84. Taberna National High School	7,020,000	584,000	7,604,000
85. Tahud National High School	1,671,000	239,000	1,910,000
86. Tanauan National High School (San Roque National High School)	18,774,000	1,223,000	19,997,000
87. Tinabilan National High School	5,376,000	424,000	5,800,000
88. Tinago National High School	4,313,000	418,000	4,731,000
89. Tolosa National High School	11,672,000	971,000	12,643,000
90. Tunga National High School	11,566,000	919,000	12,485,000
91. Villaba National Comprehensive High School	6,428,000	669,000	7,097,000
92. Waterloo National High School	2,428,000	290,000	2,718,000
93. Teofilo R. Macaso Memorial National High School	2,386,000	314,000	2,700,000
94. Merida Vocational School - Calunangan Annex	1,145,000	204,000	1,349,000
95. Merida Vocational School - Pio Bello Annex	2,283,000	323,000	2,606,000
96. Merida Vocational School - Minesite Annex	577,000	133,000	710,000
97. Alangalang Agro-Industrial School (LSU - Alangalang Campus)	2,928,000	399,000	3,327,000
98. San Agustin National High School	2,304,000	324,000	2,628,000
99. Calubian National High School (Calubian NVS)	10,984,000	1,971,000	12,955,000
100. Carigara School of Fisheries	13,502,000	1,148,000	14,650,000
101. Isabel National Comprehensive High School (Isabel NAVS)	6,055,000	712,000	6,767,000

102. Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School)	3,226,000	643,000	3,869,000
103. Tanauan School of Craftsmanship and Home Industries (LIT Tanauan)	9,714,000	1,036,000	10,750,000
104. Daniel Z. Romualdez State Comprehensive School of Fisheries	5,244,000	341,000	5,585,000
105. Villaba National High School (LNCAST)	4,724,000	451,000	5,175,000
106. Agapito Amado Memorial National High School	2,014,000	292,000	2,306,000
107. Palompon National High School	4,304,000	525,000	4,829,000
108. Tanauan National High School (Cabuynan Annex)	1,145,000	273,000	1,418,000
109. Carigara National High School - Jugaban Annex	6,024,000	741,000	6,765,000
110. Barugo National High School		153,000	153,000
111. Gibacungan National High School		181,000	181,000
112. Anahawan National High School - Buli Annex		153,000	153,000
113. Calubian National High School - Villalon Annex		121,000	121,000
114. Hampipila National High School - Libertad National High School Annex		123,000	123,000
115. Sogod National High School		159,000	159,000
116. Calubian Integrated School		178,000	178,000
117. Kananga National High School - Kamayan Annex		179,000	179,000
118. Kananga National High School - Libertad Annex		149,000	149,000
119. Leyte National High School - Consuegra Annex		306,000	306,000
120. Polahongon National High School		175,000	175,000
121. Taberna National High School - San Guillermo Annex		158,000	158,000
122. Cabatoan National High School		123,000	123,000
123. Cahigan National High School		168,000	168,000
124. Burauen CNHS - Hibunauan Annex		128,000	128,000
125. Capudlosan National High School		115,000	115,000
126. Felix Caneja Lafuente National High School		252,000	252,000
127. Granha-Kalinawan National High School - Hiagsam Annex		170,000	170,000
128. Kananga National High School - Montebello Annex		162,000	162,000
129. Kananga National High School - Rizal Annex		172,000	172,000
c. Division/District Offices (Proper)		15,067,000	15,067,000
d. In-service Training (INSET)		7,439,000	7,439,000
4. Division of Northern Samar	1,641,581,000	119,278,000	1,760,859,000
a. Elementary Education	1,165,096,000	68,919,000	1,234,015,000
b. Secondary Education	476,485,000	39,890,000	516,375,000
1. Alegria National High School	9,189,000	583,000	9,772,000
2. Basilio B. Chan Memorial Agricultural & Industrial School (formerly Lavezares Agricultural and Industrial School)	17,896,000	1,209,000	19,105,000
3. Batag National High School	2,453,000	303,000	2,756,000
4. Biri National High School	6,939,000	617,000	7,556,000
5. Bobon School for Philippine Craftsmen	13,015,000	769,000	13,784,000
6. Buenavista National High School	2,931,000	266,000	3,197,000
7. Cabacungan National High School	3,469,000	330,000	3,799,000
8. Cahayagan National High School	2,466,000	286,000	2,752,000
9. Capacujan National High School	2,836,000	306,000	3,142,000
10. Capul Agro-Industrial High School	12,338,000	795,000	13,133,000
11. Catarman National High School	27,662,000	1,822,000	29,484,000
12. Catubig Valley National High School	12,738,000	1,314,000	14,052,000
13. Rosario Lim Uy National High School	3,968,000	369,000	4,337,000
14. Eladio T. Balite Memorial School of Fisheries	15,486,000	968,000	16,454,000
15. F. Dominice National High School	5,175,000	467,000	5,642,000
16. Gala Vocational School	19,546,000	1,225,000	20,771,000

17. Gamay National High School	9,361,000	755,000	10,116,000
18. Hibobullao National High School	6,559,000	497,000	7,056,000
19. Landusan National High School	3,232,000	333,000	3,565,000
20. Laoang National High School	6,437,000	632,000	7,069,000
21. Lorenzo S. Menzon Agro-Industrial School (Lapinig AIBS)	6,500,000	575,000	7,075,000
22. Lipata National High School	2,923,000	265,000	3,188,000
23. Lope de Vega National High School	7,307,000	595,000	7,902,000
24. Mapanas Agro-Industrial High School	9,266,000	716,000	9,982,000
25. Marubay National High School	1,784,000	237,000	2,021,000
26. Mondragon Agro-Industrial High School	13,896,000	827,000	14,723,000
27. Mongolbongol National High School	4,914,000	396,000	5,310,000
28. Menita National High School	4,364,000	337,000	4,701,000
29. Pambujan National High School	13,728,000	1,154,000	14,882,000
30. Polangi National High School	4,489,000	401,000	4,890,000
31. Potong National High School	3,506,000	411,000	3,917,000
32. Rosario National High School	7,548,000	563,000	8,111,000
33. Salvacion National High School	2,204,000	244,000	2,448,000
34. San Antonio National High School	2,073,000	251,000	2,324,000
35. San Antonio Agricultural and Vocational School	11,127,000	707,000	11,834,000
36. San Isidro Agro-Industrial High School	15,198,000	586,000	15,784,000
37. San Isidro National High School (LM)	6,107,000	291,000	6,398,000
38. San Isidro National High School (SI)	10,169,000	831,000	11,000,000
39. San Jose Technical High School	11,455,000	1,363,000	12,818,000
40. Don Juan F. Avalon National High School (San Roque National High School)	12,987,000	1,101,000	14,088,000
41. San Roque-Pambujan Vocational High School	7,020,000	418,000	7,438,000
42. San Vicente School of Fisheries	4,339,000	429,000	4,768,000
43. Silvino Lubos Vocational High School	4,331,000	386,000	4,717,000
44. Sumuroy Agro-Industrial High School	20,581,000	1,507,000	22,088,000
45. Victoria National High School (Mawo National High School)	9,406,000	737,000	10,143,000
46. Vigo National High School	5,377,000	504,000	5,881,000
47. Washington National High School	4,083,000	384,000	4,467,000
48. Veriato National High School	4,131,000	405,000	4,536,000
49. Catarman National High School - Galutan AMHS Annex	5,429,000	460,000	5,889,000
50. Gamay National High School - Bangon Annex	2,874,000	352,000	3,226,000
51. Gamay National High School - Anito National High School Annex	3,179,000	332,000	3,511,000
52. Laoang National High School - Rawis National High School Annex	6,073,000	637,000	6,710,000
53. Don Juan F. Avalon National High School - Bantayan National High School Annex	3,461,000	340,000	3,801,000
54. Allen National High School (Balicuatro National High School)	20,484,000	2,316,000	22,800,000
55. Laoang National Technical High School	10,788,000	919,000	11,707,000
56. Las Navas National High School	7,471,000	787,000	8,258,000
57. Catarman IV Central Integrated School	7,582,000	686,000	8,268,000
58. Makiwalo National High School	3,163,000	342,000	3,505,000
59. F. Domingo National High School		54,000	54,000
60. Mapanas Agro-Industrial School - Magno Siljagon National High School Annex	2,019,000	229,000	2,248,000
61. Capacujan National High School - Jangtud Integrated School Annex	1,157,000	192,000	1,349,000
62. Sumuroy Agro-Industrial School - Cabatuan National High School Annex	1,423,000	210,000	1,633,000
63. Sumuroy Agro-Industrial School - Pangpang Integrated School Annex	1,722,000	229,000	1,951,000
64. Laoang National High School - Suba National High School Annex	870,000	173,000	1,043,000
65. Malobago-Pagsang-an National High School	1,704,000	186,000	1,890,000

66. Laperla National High School (Ramis National High School Annex)	1,423,000	226,000	1,649,000
67. Catigbi-an National High School (Ramis National High School Annex)	1,154,000	226,000	1,380,000
68. San Vicente National High School		196,000	196,000
69. Cagamutan National High School		205,000	205,000
70. San Miguel National High School		126,000	126,000
c. Division/District Offices (Proper)		7,023,000	7,023,000
d. In-service Training (INSET)		3,446,000	3,446,000
5. Division of Samar	1,540,464,000	117,751,000	1,658,215,000
a. Elementary Education	1,173,043,000	74,984,000	1,248,027,000
b. Secondary Education	367,421,000	32,047,000	399,468,000
1. Almagro National High School	1,972,000	268,000	2,240,000
2. Bagacay National High School	4,589,000	444,000	5,033,000
3. Baquin National High School	1,777,000	307,000	2,084,000
4. Baras National High School	2,027,000	194,000	2,221,000
5. Basey National High School	22,573,000	1,455,000	24,028,000
6. Biraman National High School	2,243,000	288,000	2,531,000
7. Calapi National High School	4,110,000	427,000	4,537,000
8. Calbiga National High School	15,960,000	1,207,000	17,167,000
9. Casandig National High School	3,737,000	328,000	4,065,000
10. Clarencio Calagos Memorial School of Fisheries	13,401,000	1,083,000	14,484,000
11. Costa Rica National High School	3,615,000	352,000	3,967,000
12. Daram National High School	8,279,000	806,000	9,085,000
13. Ramon T. Diaz Memorial High School (formerly Gandara National High School)	12,898,000	1,035,000	13,933,000
14. Guintarcan National High School	3,880,000	334,000	4,214,000
15. Igot National High School	3,330,000	348,000	3,678,000
16. Independencia National High School	5,119,000	479,000	5,598,000
17. Jiabong National High School	7,316,000	712,000	8,028,000
18. Lawaan National High School	1,777,000	204,000	1,981,000
19. Marabut National High School	4,466,000	498,000	4,964,000
20. Matuguinao National High School	2,237,000	283,000	2,520,000
21. Motiong National High School	5,561,000	575,000	6,136,000
22. Osmeña National High School	5,380,000	527,000	5,907,000
23. Pagsanghan National High School	5,629,000	542,000	6,171,000
24. Parasan National High School	2,588,000	295,000	2,883,000
25. Pinabacdao National High School	4,515,000	375,000	4,890,000
26. Hinabangan National High School (Rawis National High School)	8,239,000	743,000	8,982,000
27. San Andres National High School	2,616,000	333,000	2,949,000
28. San Sebastian National High School	3,520,000	363,000	3,883,000
29. San Jose de Buan National High School	2,150,000	255,000	2,405,000
30. Simeon Ocdol National High School	4,201,000	381,000	4,582,000
31. Sta. Margarita National High School	9,105,000	653,000	9,758,000
32. Sta. Rita National High School	4,893,000	497,000	5,390,000
33. Sto. Niño National High School	3,759,000	376,000	4,135,000
34. Tagapul-an National High School	2,945,000	331,000	3,276,000
35. Tarangnan National High School	8,862,000	619,000	9,481,000
36. Tominamos Integrated School	6,603,000	672,000	7,275,000
37. Valeriano C. Yancha Memorial Agricultural School	14,039,000	769,000	14,808,000
38. Villahermosa National High School	2,017,000	227,000	2,244,000
39. Villareal National High School	7,974,000	745,000	8,719,000
40. West Coast Agricultural High School	6,510,000	562,000	7,072,000

41. Mright National High School	15,060,000	1,029,000	16,089,000
42. Basey Memorial High School - Old San Agustin Annex	1,429,000	251,000	1,680,000
43. Ramon T. Diaz Memorial High School (Buenavista Annex)	3,728,000	361,000	4,089,000
44. Mapuro National High School	2,510,000	284,000	2,794,000
45. Tarangnan National High School - Oeste Annex	2,505,000	311,000	2,816,000
46. Villareal National High School - Plaridel Annex	595,000	130,000	725,000
47. Burgos Integrated School (Burgos National High School)	3,644,000	389,000	4,033,000
48. Eastern Visayas Regional Science High School	2,317,000	226,000	2,543,000
49. Daram National High School - Sua Annex	2,011,000	279,000	2,290,000
50. Mualbual Integrated School	2,200,000	269,000	2,469,000
51. Cabunga-an Integrated School	1,730,000	249,000	1,979,000
52. Zumarraga Integrated School	3,947,000	391,000	4,338,000
53. Tenani Integrated National High School	286,000	197,000	483,000
54. Samar National High School	64,527,000	3,689,000	68,216,000
55. Antonio G. Tuazon High School (Sierra Island National High School)	2,562,000	296,000	2,858,000
56. Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex)	3,037,000	354,000	3,391,000
57. Samar National High School - Silanga Annex	6,089,000	782,000	6,871,000
58. Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex)	10,277,000	764,000	11,041,000
59. Pangdan National High School	851,000	223,000	1,074,000
60. Rizal Integrated School	1,134,000	179,000	1,313,000
61. Bioso Integrated School	570,000	195,000	765,000
62. Bakham National High School		134,000	134,000
63. Ramon T. Diaz Memorial High School - Erenas Annex		173,000	173,000
c. Division/District Offices (Proper)		6,971,000	6,971,000
d. In-service Training (INSET)		3,749,000	3,749,000
6. Division of Southern Leyte	925,496,000	60,394,000	985,890,000
a. Kindergarten Education	9,502,000		9,502,000
b. Elementary Education	680,184,000	35,246,000	715,430,000
c. Secondary Education	235,810,000	19,447,000	255,257,000
1. Anahawan Vocational High School	2,562,000	255,000	2,817,000
2. Canipaan National High School	8,058,000	655,000	8,713,000
3. Concepcion National High School	4,346,000	372,000	4,718,000
4. Consolacion National High School	5,739,000	450,000	6,189,000
5. Divisoria National High School	5,287,000	403,000	5,690,000
6. Don Agustin F. Escano National High School	6,618,000	421,000	7,039,000
7. Esperanza National High School	2,318,000	238,000	2,556,000
8. Estela National High School	4,990,000	510,000	5,500,000
9. Higatungan National High School	4,791,000	400,000	5,191,000
10. Hilaan National High School	3,171,000	377,000	3,548,000
11. Himay-angan National High School	7,675,000	629,000	8,304,000
12. Himbangan National High School	6,508,000	492,000	7,000,000
13. Ichon National High School	13,561,000	800,000	14,361,000
14. Libas National High School	5,508,000	348,000	5,856,000
15. Limasawa National High School	6,145,000	469,000	6,614,000
16. Lungsodaan National High School	7,955,000	624,000	8,579,000
17. Marayag National High School	4,857,000	436,000	5,293,000
18. Mercedes National High School	4,192,000	342,000	4,534,000
19. Mahaong National High School	7,288,000	645,000	7,933,000
20. Nava National High School	2,739,000	301,000	3,040,000
21. Paku National High School	5,750,000	535,000	6,285,000

22. Pintuyan National High School	4,998,000	359,000	5,357,000
23. Pintuyan National Vocational High School	8,756,000	585,000	9,341,000
24. Pinut-an National High School	3,804,000	323,000	4,127,000
25. Rizal National High School	2,242,000	260,000	2,502,000
26. San Isidro National High School	4,728,000	379,000	5,107,000
27. San Juan National High School	14,581,000	973,000	15,554,000
28. San Ricardo National High School	4,953,000	406,000	5,359,000
29. San Roque National High School	5,185,000	447,000	5,632,000
30. Silago National Vocational School	5,587,000	593,000	6,180,000
31. Sogod National High School	18,360,000	1,482,000	19,842,000
32. Sta. Cruz National High School	5,922,000	585,000	6,507,000
33. Sta. Paz National High School	4,898,000	448,000	5,346,000
34. Tambis National High School	6,112,000	648,000	6,760,000
35. Villa Jacinta National Vocational School	6,919,000	601,000	7,520,000
36. Canipaan National High School - Hinunangan Annex	5,112,000	474,000	5,586,000
37. Bontoc National High School	12,257,000	793,000	13,050,000
38. Katipunan National High School	286,000	146,000	432,000
39. New Guinsaugon National High School	1,052,000	243,000	1,295,000
d. Division/District Offices (Proper)		3,939,000	3,939,000
e. In-service Training (INSET)		1,762,000	1,762,000
7. Division of Calbayog City	435,125,000	32,710,000	467,835,000
a. Elementary Education	342,423,000	19,937,000	362,360,000
b. Secondary Education	92,702,000	9,636,000	102,338,000
1. Malaga National High School	6,096,000	661,000	6,757,000
2. Oquendo National High School	8,891,000	744,000	9,635,000
3. Pilar Agricultural High School	3,797,000	416,000	4,213,000
4. Rafael Lentejas Memorial School of Fisheries	12,652,000	929,000	13,581,000
5. San Joaquin National High School	9,763,000	812,000	10,575,000
6. San Policarpio National High School	15,972,000	1,304,000	17,276,000
7. Tarabucan National High School	3,901,000	407,000	4,308,000
8. Trinidad National High School	8,697,000	693,000	9,390,000
9. Mag-ubay National High School	3,128,000	318,000	3,446,000
10. Calbayog City High School	15,555,000	1,409,000	16,964,000
11. Migara National High School	851,000	207,000	1,058,000
12. Calbayog City Night High School	2,265,000	301,000	2,566,000
13. Calbayog City National High School - Bagacay Campus		194,000	194,000
14. Gadgaran Integrated School	1,134,000	190,000	1,324,000
15. Tabawan Integrated School		174,000	174,000
16. Oquendo National High School - Cabatuan Annex		169,000	169,000
17. Calbayog City National High School - Carayman Campus		159,000	159,000
18. Dawo Integrated School		101,000	101,000
19. Macatingog Integrated School		116,000	116,000
20. Malaga National High School - Caglanipao Sur Annex School		94,000	94,000
21. Malaga National High School - Pena 1 Annex School		126,000	126,000
22. San Joaquin National High School - Manguinoo Annex School		112,000	112,000
c. Division/District Offices (Proper)		2,140,000	2,140,000
d. In-service Training (INSET)		997,000	997,000

8. Division of Ormoc City	420,433,000	28,842,000	449,275,000
a. Elementary Education	296,732,000	15,430,000	312,162,000
b. Secondary Education	123,701,000	10,735,000	134,436,000
1. Dolores National High School	10,635,000	844,000	11,479,000
2. Ipil National High School	16,410,000	1,294,000	17,704,000
3. Linao National High School	13,620,000	1,191,000	14,811,000
4. Margen National High School	7,933,000	668,000	8,601,000
5. New Ormoc City National High School	45,535,000	3,606,000	49,141,000
6. Rustico Capahi, Sr. Memorial National High School (Sabang Bao National High School)	1,745,000	247,000	1,992,000
7. San Jose National High School	8,324,000	667,000	8,991,000
8. Valencia National High School	12,946,000	953,000	13,899,000
9. Lilo-an National High School	5,411,000	467,000	5,878,000
10. Dolores National High School (Tongonan Annex)	570,000	185,000	755,000
11. Valencia National High School (Cabintan Integrated High School)	286,000	170,000	456,000
12. Genero B. Lureñana National High School (Matica-a National High School Annex)	286,000	185,000	471,000
13. New Ormoc City National High School (Ormoc City Night High School Annex)		150,000	150,000
14. Julian Gantuangco National High School		108,000	108,000
c. Division/District Offices (Proper)		1,905,000	1,905,000
d. In-service Training (INSET)		772,000	772,000
9. Division of Tacloban City	485,610,000	29,006,000	514,616,000
a. Elementary Education	289,622,000	13,324,000	302,946,000
b. Secondary Education	195,988,000	12,979,000	208,967,000
1. Leyte National High School	84,656,000	4,685,000	89,341,000
2. Marasbaras National High School	10,388,000	762,000	11,150,000
3. Cirilo Roy Montejo National High School (Panalaron National High School)	13,866,000	1,013,000	14,879,000
4. Sagkahan National High School	27,562,000	1,835,000	29,397,000
5. San Jose National High School	21,109,000	1,456,000	22,565,000
6. Tacloban National High School	15,485,000	992,000	16,477,000
7. Tacloban National Agricultural School	10,639,000	680,000	11,319,000
8. Tacloban City Night High School	6,328,000	700,000	7,028,000
9. Cirilo Roy Montejo National High School - Night High School	2,608,000	252,000	2,860,000
10. San Jose National High School - Night High School	2,777,000	273,000	3,050,000
11. Lorenzo Daa Integrated Memorial School	570,000	157,000	727,000
12. Northern Tacloban City Night High School		174,000	174,000
c. Division/District Offices (Proper)		1,935,000	1,935,000
d. In-service Training (INSET)		768,000	768,000
10. Division of Maasin City	229,950,000	14,669,000	244,619,000
a. Elementary Education	179,214,000	8,167,000	187,381,000
b. Secondary Education	50,736,000	4,928,000	55,664,000

1. Baugo National High School	2,306,000	276,000	2,582,000
2. Dongon National High School	5,879,000	471,000	6,350,000
3. Guadalupe National High School	3,913,000	382,000	4,295,000
4. Libbu National High School	5,277,000	375,000	5,652,000
5. Maasin Vocational High School	5,240,000	426,000	5,666,000
6. Malapoc Sur National High School	3,654,000	311,000	3,965,000
7. Manbilo National High School	5,800,000	475,000	6,275,000
8. Monok Norte National High School	4,277,000	367,000	4,644,000
9. San Rafael National High School	4,728,000	386,000	5,114,000
10. Maasin City National High School	7,092,000	603,000	7,695,000
11. Tigbawan Integrated School	1,155,000	239,000	1,394,000
12. Ibarra National High School	1,415,000	316,000	1,731,000
13. Hinapu National High School		98,000	98,000
14. Lunas National High School		96,000	96,000
15. Maasin City National High School Night		107,000	107,000
c. Division/District Offices (Proper)		1,166,000	1,166,000
d. In-service Training (INSET)		408,000	408,000
11. Division of Borongan City		1,000,000	1,000,000
a. Division/District Offices (Proper)		1,000,000	1,000,000
12. Division of Catbalogan City		1,000,000	1,000,000
a. Division/District Offices (Proper)		1,000,000	1,000,000
13. Division of Baybay City	61,522,000	7,389,000	68,911,000
a. Secondary Education	61,522,000	6,389,000	67,911,000
1. Baybay National High School	32,774,000	2,935,000	35,709,000
2. Bitanhuan National High School	3,593,000	366,000	3,959,000
3. Bunga National High School	5,520,000	500,000	6,020,000
4. Caridad National High School	4,128,000	398,000	4,526,000
5. Makinhas National High School	5,789,000	477,000	6,266,000
6. Plaridel National High School	5,111,000	479,000	5,590,000
7. Pomponan National High School	4,607,000	428,000	5,035,000
8. Mailhi National High School		181,000	181,000
9. Baybay City National Night High School		161,000	161,000
10. Makinhas National High School Annex		464,000	464,000
b. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region VIII	11,306,198,000	833,271,000	12,139,469,000
12. REGION IX			
1. Kindergarten Education	28,813,000		28,813,000
2. Elementary Education	6,203,637,000	349,582,000	6,553,219,000
3. Secondary Education	2,204,282,000	205,515,000	2,409,797,000
4. Division/District Offices (Proper)		36,250,000	36,250,000
5. In-service Training (INSET)		16,628,000	16,628,000
6. Hardship Pay	7,117,000		7,117,000
7. Lump-sum for ERF, HT and Reclassification of Positions	13,145,000		13,145,000
Sub-total, Region IX	8,456,994,000	607,975,000	9,064,969,000

a. Lump-sum Expenditures	20,262,000	26,160,000	46,422,000
1. Hardship Pay	7,117,000		7,117,000
2. Cash Allowance		26,160,000	26,160,000
a. Elementary Education		17,024,000	17,024,000
b. Secondary Education		9,136,000	9,136,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	13,145,000		13,145,000
b. Division Offices	8,436,732,000	581,815,000	9,018,547,000
1. Division of Zamboanga del Norte	2,066,740,000	146,817,000	2,213,557,000
a. Kindergarten Education	2,844,000		2,844,000
b. Elementary Education	1,600,744,000	90,022,000	1,690,766,000
c. Secondary Education	463,152,000	43,375,000	506,527,000
1. Bacong National High School	6,138,000	478,000	6,616,000
2. Bacungan National High School	12,947,000	795,000	13,742,000
3. Balakan National High School	4,963,000	368,000	5,331,000
4. Baliguian National High School	4,629,000	446,000	5,075,000
5. Dinasan National High School	2,938,000	329,000	3,267,000
6. Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan)	3,549,000	467,000	4,016,000
7. Dohinob National High School	5,439,000	470,000	5,909,000
8. Domalogdog National High School	2,795,000	327,000	3,122,000
9. Godod National High School	6,930,000	463,000	7,393,000
10. Gutalac National High School	15,830,000	1,081,000	16,911,000
11. Julian Soriano Comprehensive Memorial High School	5,493,000	440,000	5,933,000
12. Kalawit National High School	8,372,000	551,000	8,923,000
13. Kanim National High School	5,293,000	261,000	5,554,000
14. Katipunan National High School	17,974,000	1,330,000	19,304,000
15. Kipit Agro-Fishery High School	9,603,000	775,000	10,378,000
16. La Libertad National High School	7,270,000	458,000	7,728,000
17. Langatian National High School	8,587,000	738,000	9,325,000
18. Liloy National High School	21,391,000	1,647,000	23,038,000
19. Malayal National High School	5,536,000	513,000	6,049,000
20. Manawan National High School	4,474,000	412,000	4,886,000
21. Manukan National High School	15,961,000	1,000,000	16,961,000
22. Bartolome C. Lira, Sr. National High School (Maras National High School)	3,171,000	360,000	3,531,000
23. Marupay National High School	3,171,000	311,000	3,482,000
24. Mutia National High School	9,012,000	669,000	9,681,000
25. Piñan National High School	14,474,000	824,000	15,298,000
26. Polanco National High School	16,393,000	963,000	17,356,000
27. Ponot National High School	5,457,000	549,000	6,006,000
28. Rizal National High School (Rizal A.I. National High School)	9,152,000	540,000	9,692,000
29. Salug National High School	14,865,000	1,019,000	15,884,000
30. San Isidro National High School	2,799,000	290,000	3,089,000
31. San Jose National High School	2,059,000	226,000	2,285,000
32. San Pedro National High School	2,383,000	280,000	2,663,000
33. Sebaca National High School	4,474,000	333,000	4,807,000

34. Seres National High School	2,941,000	329,000	3,270,000
35. Sergio Osmeña National High School	12,967,000	949,000	13,916,000
36. Siari John Roemer Memorial National High School (Siari National High School)	13,099,000	894,000	13,993,000
37. Siayan National High School	10,510,000	778,000	11,288,000
38. Sibuco National High School	6,725,000	670,000	7,395,000
39. Sibutad National High School	10,226,000	717,000	10,943,000
40. Sindangan National Agricultural School	22,622,000	2,005,000	24,627,000
41. Sindangan National High School	20,961,000	1,561,000	22,522,000
42. Siocon National High School	13,346,000	1,036,000	14,382,000
43. Sirawai National High School	8,273,000	752,000	9,025,000
44. Tampilisan National High School	10,771,000	971,000	11,742,000
45. Ubay National High School	9,908,000	750,000	10,658,000
46. Villaramos National High School	6,376,000	470,000	6,846,000
47. Bacungan National High School - Palandoc Annex	574,000	172,000	746,000
48. Bacungan National High School - Talinga Annex	1,151,000	273,000	1,424,000
49. Bacungan National High School - Tinuyop Annex	572,000	170,000	742,000
50. Godod National High School - Raba Annex	1,141,000	302,000	1,443,000
51. Gutalac National High School - Canuto Enerio Extension	572,000	206,000	778,000
52. Gutalac National High School - Mamawan Annex	572,000	209,000	781,000
53. Kalawit National High School - Batayan Annex	1,995,000	219,000	2,214,000
54. Kalawit National High School - Pianon Annex	859,000	213,000	1,072,000
55. Kalawit National High School - Tugop Annex	857,000	257,000	1,114,000
56. Kanim National High School - Samang Annex		203,000	203,000
57. Basagan National High School	859,000	231,000	1,090,000
58. Sinuyak National High School	1,141,000	213,000	1,354,000
59. Sitog National High School	859,000	223,000	1,082,000
60. Matan National High School	294,000	205,000	499,000
61. Liloy National High School - Compra Annex	4,278,000	456,000	4,734,000
62. Manukan National High School (Serongan Annex)	859,000	180,000	1,039,000
63. Moriton National High School	1,141,000	192,000	1,333,000
64. Mutia National High School - Tubak Annex	1,425,000	180,000	1,605,000
65. Polanco National High School - Sianib Annex	288,000	223,000	511,000
66. Polanco National High School - Silawe National High School Annex	1,426,000	279,000	1,705,000
67. Salug National High School - R. Magsaysay Annex	1,425,000	217,000	1,642,000
68. Diongan National High School	286,000	190,000	476,000
69. Gunyan National High School	606,000	245,000	851,000
70. Mangilay National High School	1,436,000	202,000	1,638,000
71. Sibuco National High School - Lunday Annex	576,000	159,000	735,000
72. Sibuco National High School - Pangian Annex	859,000	166,000	1,025,000
73. Siocon National High School - Sta. Maria Annex		208,000	208,000
74. Sirawai National High School - Guban Annex	857,000	158,000	1,015,000
75. Sirawai National High School - Piacan Annex	1,428,000	243,000	1,671,000
76. Tampilisan National High School - Galingon Annex	857,000	195,000	1,052,000
77. Tampilisan National High School - New Dapitan Annex	1,143,000	172,000	1,315,000
78. Tampilisan National High School - Situbo Annex	1,713,000	220,000	1,933,000
79. Tampilisan National High School - Tininggaan Annex	1,143,000	157,000	1,300,000
80. Ubay National High School - Malintubuan Annex	1,143,000	217,000	1,360,000
81. Villaramos National High School (Don. J. Aguire Extension)	2,566,000	257,000	2,823,000
82. Don Teotimo Z. Ochotorena National High School	2,310,000	232,000	2,542,000
83. Dilawa National High School	1,421,000	242,000	1,663,000
84. Siay Integrated School	1,995,000	237,000	2,232,000
85. Sergio Osmeña National High School - Bagong Baguio Extension	1,143,000	182,000	1,325,000
86. Polanco National High School - ISIS Extension	1,143,000	216,000	1,359,000
87. Baliguian National High School - Alam Mudja Sai CHS Extension	1,998,000	220,000	2,218,000
88. Siocon National High School - Canatuan Annex	572,000	204,000	776,000

89. Salayong National High School	1,134,000	176,000	1,310,000
90. Godod National High School - Sianan Extension		159,000	159,000
91. Lapero National High School		150,000	150,000
92. Kalamit National High School - Gatas Extension		193,000	193,000
93. Katipunan National High School - Bulaman Extension	572,000	161,000	733,000
94. Polanco National High School Extension - Lingasad	857,000	208,000	1,065,000
95. Salug National High School - Binoni Extension		200,000	200,000
96. Siari John H. Roemer Memorial National High School - Natividad		188,000	188,000
97. Bartolome C. Lira, Sr. (Maras National High School) - Siasin Extension	286,000	100,000	386,000
98. Balas National High School	573,000	209,000	782,000
99. Motia National High School Extension - Alvenda		162,000	162,000
100. Gutalac National High School Extension - San Juan		153,000	153,000
101. Gutalac National High School Extension - Tipan		128,000	128,000
102. Gutalac National High School Extension - Panganaron		88,000	88,000
103. Kalamit National High School Extension - Paraiso		153,000	153,000
104. Lipakan National High School		96,000	96,000
105. Sibuco National High School Extension - Camit-Camit		111,000	111,000
d. Division/District Offices (Proper)		8,919,000	8,919,000
e. In-service Training (INSET)		4,501,000	4,501,000
2. Division of Zamboanga del Sur	2,044,112,000	146,871,000	2,190,983,000
a. Kindergarten Education	3,129,000		3,129,000
b. Elementary Education	1,551,009,000	86,524,000	1,637,533,000
c. Secondary Education	489,974,000	47,304,000	537,278,000
1. Antonio National High School	4,322,000	479,000	4,801,000
2. Baganian National High School	4,732,000	399,000	5,131,000
3. Bag-ong Kahayag National High School	2,926,000	262,000	3,188,000
4. Bokong National High School	6,359,000	384,000	6,743,000
5. Balongating National High School	8,867,000	538,000	9,405,000
6. Bayog National High School	19,214,000	1,103,000	20,317,000
7. Binuay National High School	4,409,000	384,000	4,793,000
8. Bobuan National High School	2,657,000	305,000	2,962,000
9. Buburay National High School	6,787,000	375,000	7,162,000
10. Commonwealth National High School	19,977,000	843,000	20,820,000
11. Concepcion National High School	9,525,000	449,000	9,974,000
12. Culabay National High School	4,501,000	446,000	4,947,000
13. Dimataling National High School	9,619,000	499,000	10,118,000
14. Dinas National High School	16,211,000	766,000	16,977,000
15. Dulop National High School	18,044,000	602,000	18,646,000
16. Dumalinao National High School	8,162,000	578,000	8,740,000
17. Esperanza Switch National High School (Esperanza NHS)	5,242,000	479,000	5,721,000
18. Eugenio Andrin National High School	7,038,000	526,000	7,564,000
19. Guinicolalay National High School	2,104,000	273,000	2,377,000
20. Guipos National High School (J. Cerilles)	6,423,000	591,000	7,014,000
21. Juan Lumosad Memorial National High School	5,355,000	237,000	5,592,000
22. Judge Edmundo S. Pinga National High School	2,324,000	332,000	2,656,000
23. Kabatan National High School	14,552,000	714,000	15,266,000
24. Kalian National High School	5,326,000	527,000	5,853,000
25. Kumalarang National High School	11,434,000	772,000	12,206,000
26. Lantungan National High School	4,387,000	387,000	4,774,000
27. Laperian National High School	3,476,000	366,000	3,842,000
28. Lapuyan National High School	10,719,000	797,000	11,516,000

29. Legarda Dos National High School (Legarda National High School)	6,427,000	420,000	6,847,000
30. Leonardo National High School	7,166,000	667,000	7,833,000
31. Libertad National High School	3,838,000	335,000	4,173,000
32. Maestro Cornelio Minor National High School	2,674,000	378,000	3,052,000
33. Mahayag National High School	11,234,000	882,000	12,116,000
34. Midsalip National High School	13,600,000	1,041,000	14,641,000
35. Molave Vocational School (Molave Vocational Technical School)	30,209,000	3,935,000	34,144,000
36. Navalan National High School	3,643,000	438,000	4,081,000
37. New Labangan National High School	6,542,000	551,000	7,093,000
38. Nilo National High School	5,222,000	367,000	5,589,000
39. Panagaan National High School	11,372,000	517,000	11,889,000
40. Paulino Dari National High School	7,382,000	536,000	7,918,000
41. Payag National High School	2,186,000	278,000	2,464,000
42. Proper Dimaya National High School	4,365,000	376,000	4,741,000
43. Rebokon Agricultural Vocational High School (Rebokon National High School)	6,213,000	552,000	6,765,000
44. Sagacad National High School	1,796,000	246,000	2,042,000
45. Saloagan National High School (Salaumagan National High School)	1,778,000	227,000	2,005,000
46. Tukuran Comprehensive National High School (San Carlos National High School)	20,659,000	1,383,000	22,042,000
47. San Jose National High School	7,051,000	545,000	7,596,000
48. San Pablo National High School	6,812,000	494,000	7,306,000
49. Sapa Anding National High School	8,374,000	500,000	8,874,000
50. Simata National High School	4,769,000	372,000	5,141,000
51. Sominot (DMMNHS) National High School	8,875,000	667,000	9,542,000
52. Subanen Agricultural National High School	2,614,000	268,000	2,882,000
53. Tambulig (Echanca) National High School	17,341,000	1,170,000	18,511,000
54. Tamagan Norte National High School (Tamagan National High School)	2,366,000	237,000	2,603,000
55. Tigbao National High School	3,569,000	365,000	3,934,000
56. Toribio Minor National High School	4,697,000	538,000	5,235,000
57. Tubod National High School	4,442,000	384,000	4,826,000
58. Bokong National High School - Tabak National High School Annex	286,000	231,000	517,000
59. Damit National High School	868,000	230,000	1,098,000
60. Laureano Salusod National High School	2,835,000	409,000	3,244,000
61. Aurora National High School		823,000	823,000
62. Gubaan National High School	1,136,000	223,000	1,359,000
63. Kauswagan National High School	851,000	198,000	1,049,000
64. Lintugop National High School	1,726,000	299,000	2,025,000
65. Ignacio Garrata National High School		175,000	175,000
66. Dumingag National High School	286,000	1,073,000	1,359,000
67. Guling National High School	1,998,000	237,000	2,235,000
68. Monte Alegre Integrated School (Juan Lumosad)	2,272,000	172,000	2,444,000
69. Sagucan National High School	862,000	219,000	1,081,000
70. Picanan National High School	1,415,000	218,000	1,633,000
71. Bogayo National High School	580,000	210,000	790,000
72. Maruing National High School	1,134,000	210,000	1,344,000
73. Bulawan National High School	1,141,000	236,000	1,377,000
74. Betinan National High School	2,061,000	317,000	2,378,000
75. Dawa National High School	288,000	157,000	445,000
76. Boniao National High School	570,000	289,000	859,000
77. Panagaan National High School - Lactayan National High School		80,000	80,000
78. Panubigan National High School	1,985,000	323,000	2,308,000
79. San Jose National High School - Sicpao Annex		80,000	80,000
80. Parasan National High School		239,000	239,000
81. Sumalig National High School	1,705,000	247,000	1,952,000

82. Cogon National High School	2,623,000	338,000	2,961,000
83. Colabay National High School - Tabina Annex	2,267,000	388,000	2,655,000
84. D. Macapagal Memorial National High School	3,173,000	234,000	3,407,000
85. Rebokon Agricultural Vocational High School - Bibilik Extension	291,000	202,000	493,000
86. Balintawak National High School	578,000	217,000	795,000
87. Golictop National High School	288,000	209,000	497,000
88. Tandubuay National High School	286,000	171,000	457,000
89. Teniapan National High School	858,000	194,000	1,052,000
90. Malin National High School	858,000	232,000	1,090,000
91. Bag-ong Kasuwagan National High School	572,000	188,000	760,000
92. San Carlos National High School - Taguio Extension	572,000	254,000	826,000
93. Lapoyan National High School - Tiguba Extension Class	288,000	158,000	446,000
94. Sapa Anding National High School - R. Magsaysay Extension	2,587,000	405,000	2,992,000
95. Bag-ong Kabayag National High School - Bulula	288,000	80,000	368,000
96. Tambulig National High School - Lower Tiparak	570,000	222,000	792,000
97. Concepcion National High School - Tultolan Extension	2,277,000	172,000	2,449,000
98. Poblacion Comprehensive National High School	1,985,000	244,000	2,229,000
99. Bululawan National High School	572,000	178,000	750,000
100. Libayoy National High School	574,000	138,000	712,000
101. Mecolong National High School	851,000	171,000	1,022,000
102. Baluno National High School		150,000	150,000
103. Dao-an National High School		129,000	129,000
104. Locuban National High School	286,000	118,000	404,000
105. Matalang National High School		147,000	147,000
106. Tina National High School		165,000	165,000
107. Bayog National High School - Mataga Extension Campus		137,000	137,000
108. Dulop National High School - Bag-ong Valencia Extension	286,000	201,000	487,000
109. Paquito S. Yu Memorial National High School		158,000	158,000
110. San Jose National High School - DCM Annex	851,000	235,000	1,086,000
111. Panagaan National High School - Paraiso Extension		158,000	158,000
112. Fatima National High School	286,000	184,000	470,000
113. Tukuran Technical Vocational High School - Tabuan Extension		195,000	195,000
114. Tinggabulong National High School		144,000	144,000
115. Canalig National High School		130,000	130,000
116. Kumalarang National High School - Salagpanok Extension		109,000	109,000
117. San Pablo National High School - Pongapong Extension		114,000	114,000
118. San Pablo National High School - Sacbulan Extension		109,000	109,000
119. Dulop National High School - Labangon Extension		111,000	111,000
120. Old Mirapao National High School		132,000	132,000
121. Tukuran Technical Vocational National High School - Baclay Extension		106,000	106,000
d. Division/District Offices (Proper)		8,717,000	8,717,000
e. In-service Training (INSET)		4,326,000	4,326,000
	254,826,000	14,646,000	269,472,000
3. Division of Dapitan City			
a. Kindergarten Education	1,143,000		1,143,000
b. Elementary Education	186,869,000	7,999,000	194,868,000
c. Secondary Education	66,814,000	5,000,000	71,814,000
1. Aseniero National High School	5,045,000	453,000	5,498,000
2. Barcelona National High School	4,642,000	351,000	4,993,000
3. Baylimango National High School	6,918,000	473,000	7,391,000

4. Dapitan City High School	14,943,000	1,294,000	16,237,000
5. Ilaya National High School	7,931,000	529,000	8,460,000
6. Oro National High School	3,876,000	311,000	4,187,000
7. Potungan National High School	8,326,000	527,000	8,853,000
8. Sulangon National High School	11,149,000	661,000	11,810,000
9. Dakak National High School (Baylimango National High School Annex)	3,984,000	401,000	4,385,000
d. Division/District Offices (Proper)		1,247,000	1,247,000
e. In-service Training (INSET)		400,000	400,000
4. Division of Dipolog City	327,653,000	21,590,000	349,243,000
a. Kindergarten Education	859,000		859,000
b. Elementary Education	211,090,000	9,331,000	220,421,000
c. Secondary Education	115,704,000	10,353,000	126,057,000
1. Alberto Q. Ubay Memorial Agro-Tech Science High School	8,650,000	613,000	9,263,000
2. Cogon National High School	5,471,000	452,000	5,923,000
3. Galas National High School	13,516,000	1,266,000	14,782,000
4. Pamansalan Eco-Tech High School	2,823,000	260,000	3,083,000
5. Punta National High School	10,715,000	782,000	11,497,000
6. Sicayab National High School	7,158,000	644,000	7,802,000
7. Zamboanga del Norte National High School	57,395,000	5,257,000	62,652,000
8. Dipolog City National High School (Barra)	4,558,000	477,000	5,035,000
9. Gulayon Integrated School	3,984,000	359,000	4,343,000
10. Upper Dicayas Integrated School	1,434,000	243,000	1,677,000
d. Division/District Offices (Proper)		1,439,000	1,439,000
e. In-service Training (INSET)		467,000	467,000
5. Division of Pagadian City	404,627,000	26,295,000	430,922,000
a. Kindergarten Education	1,708,000		1,708,000
b. Elementary Education	271,128,000	12,775,000	283,903,000
c. Secondary Education	131,791,000	11,131,000	142,922,000
1. Ditoray National High School	2,865,000	234,000	3,099,000
2. Lala National High School	7,058,000	406,000	7,464,000
3. Lison Valley National High School	2,588,000	254,000	2,842,000
4. Manga National High School	4,182,000	357,000	4,539,000
5. Napolan National High School	9,323,000	755,000	10,078,000
6. Pagadian City National Comprehensive High School	9,419,000	691,000	10,110,000
7. Pagadian City National High School (Danlugan)	10,889,000	635,000	11,524,000
8. Tawagan Sur National High School	9,594,000	752,000	10,346,000
9. Zamboanga del Sur National High School	50,641,000	3,211,000	53,852,000
10. Zamboanga del Sur School of Arts and Trades	15,273,000	1,680,000	16,953,000
11. Lourdes National High School	1,426,000	168,000	1,594,000
12. Norberta Guillar Memorial National High School	859,000	280,000	1,139,000
13. Otto Lingue National High School	1,136,000	227,000	1,363,000
14. Zamboanga del Sur National High School - San Pedro National High School Annex		324,000	324,000
15. Sta. Lucia National High School	3,397,000	704,000	4,101,000
16. Tulawas Integrated School	1,159,000	189,000	1,348,000
17. Macasing National High School	1,982,000	264,000	2,246,000

d. Division/District Offices (Proper)		1,750,000	1,750,000
e. In-service Training (INSET)		639,000	639,000
6. Division of Zamboanga City	1,526,588,000	104,454,000	1,631,042,000
a. Kindergarten Education	1,992,000		1,992,000
b. Elementary Education	1,047,962,000	55,907,000	1,103,869,000
c. Secondary Education	476,634,000	39,401,000	516,035,000
1. Arena Blanco National High School	10,233,000	968,000	11,201,000
2. Ayala National High School	29,484,000	2,510,000	31,994,000
3. Baluno National High School	2,038,000	257,000	2,295,000
4. Bolong National High School	3,918,000	374,000	4,292,000
5. Cabaluay National High School	3,829,000	334,000	4,163,000
6. Culianan National High School	14,382,000	1,310,000	15,692,000
7. Curuan National High School	11,786,000	1,075,000	12,861,000
8. Maria Clara L. Lobregat National High School (Divisoria National High School)	20,542,000	2,058,000	22,600,000
9. Don Pablo Lorenzo Memorial High School	56,264,000	4,954,000	61,218,000
10. Don Ramon Enriquez Memorial National High School (Labuan National High School)	11,173,000	993,000	12,166,000
11. Limaong National High School	1,929,000	249,000	2,178,000
12. Limpapa National High School	3,175,000	352,000	3,527,000
13. Manicahan National High School	14,280,000	1,116,000	15,396,000
14. Mercedes National High School	11,500,000	935,000	12,435,000
15. Sangali National High School	9,115,000	848,000	9,963,000
16. Sibulao National High School	2,069,000	267,000	2,336,000
17. Sinunuc National High School	9,269,000	898,000	10,167,000
18. Southcom National High School	16,535,000	1,306,000	17,841,000
19. Tagasilay National High School	3,152,000	362,000	3,514,000
20. Talisayan National High School	6,749,000	621,000	7,370,000
21. Juan Datu HJ. Abdulla Muno Memorial High School (Taluksangay National High School)	4,927,000	533,000	5,460,000
22. Tictapul National High School	4,302,000	398,000	4,700,000
23. Tolosa National High School	2,048,000	280,000	2,328,000
24. Vitali National High School	12,512,000	1,056,000	13,568,000
25. Zamboanga City National High School (Main)	108,574,000	7,147,000	115,721,000
26. Zamboanga City National High School (West)	63,127,000	4,644,000	67,771,000
27. Regional Science High School (Zamboanga Regional SHS)	8,321,000	611,000	8,932,000
28. Sinubong National High School	2,529,000	260,000	2,789,000
29. Bunguiao National High School	5,092,000	427,000	5,519,000
30. Talon-Talon National High School	13,061,000	1,118,000	14,179,000
31. Lubigan National High School - Curuan Annex	1,141,000	180,000	1,321,000
32. Capisan National High School	1,993,000	200,000	2,193,000
33. Recodo National High School	5,870,000	513,000	6,383,000
34. Arena Blanco National High School - Landang Gua Annex	1,715,000	247,000	1,962,000
d. Division/District Offices (Proper)		6,351,000	6,351,000
e. In-service Training (INSET)		2,795,000	2,795,000
7. Division of Zamboanga Sibugay	1,437,307,000	102,424,000	1,539,731,000
a. Kindergarten Education	3,692,000		3,692,000
b. Elementary Education	1,064,973,000	59,908,000	1,124,881,000

c. Secondary Education	368,642,000	33,300,000	401,942,000
1. Alicia National High School	21,141,000	1,088,000	22,229,000
2. Buayan National High School	12,356,000	881,000	13,237,000
3. Diplahan National High School	15,841,000	930,000	16,771,000
4. Matan National High School	6,101,000	498,000	6,599,000
5. Guintoloan National High School	4,065,000	355,000	4,420,000
6. Imelda National High School	13,284,000	939,000	14,223,000
7. Ipil National High School	10,082,000	765,000	10,847,000
8. Kabasalan National High School	13,685,000	1,099,000	14,784,000
9. Kabasalan Science and Technology High School	7,357,000	521,000	7,878,000
10. La Dicha National High School	4,040,000	389,000	4,429,000
11. Laih Batu National High School	6,362,000	468,000	6,830,000
12. Makilas National High School	5,113,000	523,000	5,636,000
13. Malangas National High School	17,765,000	1,177,000	18,942,000
14. Milagrosa National High School	2,734,000	315,000	3,049,000
15. Minsulao National High School	4,600,000	443,000	5,043,000
16. Naga National High School	7,363,000	653,000	8,016,000
17. Nanan National High School	2,025,000	267,000	2,292,000
18. Olutanga National High School	11,834,000	982,000	12,816,000
19. Zamboanga Sibugay National High School (Pangi National High School)	15,040,000	941,000	15,981,000
20. Payao National High School	8,850,000	652,000	9,502,000
21. Pioneer National High School	5,581,000	563,000	6,144,000
22. San Antonio (Titay) National High School	7,106,000	627,000	7,733,000
23. Siay National High School	16,738,000	1,108,000	17,846,000
24. Sta. Clara National High School	9,240,000	573,000	9,813,000
25. Surabay National High School	18,607,000	1,320,000	19,927,000
26. Talusan National High School	7,567,000	552,000	8,119,000
27. Titay National High School	19,456,000	1,495,000	20,951,000
28. Tungawan National High School	10,921,000	838,000	11,759,000
29. Alicia National High School - Dawa-Dawa National High School Annex	2,272,000	335,000	2,607,000
30. Alicia National High School - Lutiman National High School Annex	2,012,000	233,000	2,245,000
31. Kawayan National High School	2,563,000	377,000	2,940,000
32. Buug National High School	6,585,000	593,000	7,178,000
33. Diplahan National High School - Del Monte Annex	3,239,000	368,000	3,607,000
34. Diplahan National High School - Gaulan Annex	1,157,000	221,000	1,378,000
35. Guinoman National High School	2,033,000	266,000	2,299,000
36. Diplahan National High School - Lindang Annex	1,152,000	209,000	1,361,000
37. Diplahan National High School - Villacastor Annex	1,152,000	191,000	1,343,000
38. Diplahan National High School - Balangao High School	1,152,000	210,000	1,362,000
39. Malangas National High School - Catituan Annex	1,725,000	271,000	1,996,000
40. Mabuhay National High School	5,476,000	448,000	5,924,000
41. Balungisan National High School	1,720,000	306,000	2,026,000
42. Bulawan National High School	3,655,000	516,000	4,171,000
43. Dalama National High School	851,000	159,000	1,010,000
44. Siay National High School - Manching Annex	3,114,000	309,000	3,423,000
45. Sta. Clara National High School - Guintoloan Annex	1,447,000	245,000	1,692,000
46. Sta. Clara National High School - Sulo Annex	1,747,000	278,000	2,025,000
47. Surabay National High School - Malubal Annex	2,909,000	332,000	3,241,000
48. Surabay National High School - San Fernandino Annex	3,171,000	397,000	3,568,000
49. Talusan National High School - Kasigpitan Annex	1,145,000	208,000	1,353,000
50. Titay National High School (Palomoc Annex)	4,427,000	375,000	4,802,000
51. Malagandis National High School	1,731,000	269,000	2,000,000
52. San Isidro National High School	2,292,000	353,000	2,645,000
53. Pangi National High School - Bacalan Annex	1,428,000	233,000	1,661,000
54. Diplahan National High School - Talairan Annex	1,177,000	198,000	1,375,000
55. Sisay National High School	2,874,000	309,000	3,183,000
56. Pioneer National High School - San Pedro Annex	2,009,000	304,000	2,313,000

57. Tambanan National High School	1,822,000	241,000	2,063,000
58. Laparay National High School	1,149,000	265,000	1,414,000
59. Gango National High School	2,296,000	288,000	2,584,000
60. Pantaleon Cudiera Memorial National High School	1,436,000	243,000	1,679,000
61. Simbol National High School	2,301,000	327,000	2,628,000
62. Tinalang National High School	1,525,000	209,000	1,734,000
63. Magdaup National High School	2,098,000	291,000	2,389,000
64. Ditay National High School	1,767,000	216,000	1,983,000
65. Mabuhay Agri-Fisheries School	2,045,000	310,000	2,355,000
66. Camanga National High School	1,134,000	199,000	1,333,000
67. Basalan National High School		187,000	187,000
68. Santo Rosario National High School		137,000	137,000
69. Kipit National High School		148,000	148,000
70. Salip T. Hasim National High School		136,000	136,000
71. Tanay National High School		137,000	137,000
72. Palinta National High School		138,000	138,000
73. Baga National High School		117,000	117,000
74. Kitabog National High School		115,000	115,000
75. Sta. Fe National High School		121,000	121,000
d. Division/District Offices (Proper)		6,221,000	6,221,000
e. In-service Training (INSET)		2,995,000	2,995,000
8. Division of Isabela City	374,879,000	18,718,000	393,597,000
a. Kindergarten Education	13,446,000		13,446,000
b. Elementary Education	269,862,000	10,092,000	279,954,000
c. Secondary Education	91,571,000	6,515,000	98,086,000
1. Basilan National High School	69,391,000	4,241,000	73,632,000
2. Begang National High School	14,550,000	738,000	15,288,000
3. Kumalarang National High School	4,211,000	281,000	4,492,000
4. Basilan National High School - Malamawi National High School Annex		275,000	275,000
		190,000	190,000
5. Basilan National High School - Night	3,419,000	358,000	3,777,000
6. Begang National High School - Tandang Ahas Annex		162,000	162,000
7. Isabela City National High School		150,000	150,000
8. Begang National High School - Calvario Peak (Annex)		120,000	120,000
9. Baluno National High School		1,606,000	1,606,000
d. Division/District Offices (Proper)		505,000	505,000
e. In-service Training (INSET)	8,456,994,000	607,975,000	9,064,969,000
Sub-total, Region IX			
13. REGION X	6,818,014,000	377,914,000	7,195,928,000
1. Elementary Education	2,330,962,000	204,984,000	2,535,946,000
2. Secondary Education		40,974,000	40,974,000
3. Division/District Offices (Proper)		18,013,000	18,013,000
4. In-service Training (INSET)	29,226,000		29,226,000
5. Hardship Pay	14,320,000		14,320,000
6. Lump-sum for ERF, MT and Reclassification of Positions	9,192,522,000	641,885,000	9,834,407,000
Sub-total, Region X			

a. Lump-sum Expenditures	43,546,000	24,571,000	68,117,000
1. Hardship Pay	29,226,000		29,226,000
2. Cash Allowance		24,571,000	24,571,000
a. Elementary Education		18,241,000	18,241,000
b. Secondary Education		6,330,000	6,330,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,320,000		14,320,000
b. Division Offices	9,148,976,000	617,314,000	9,766,290,000
1. Division of Bukidnon	1,848,167,000	137,732,000	1,985,899,000
a. Elementary Education	1,476,095,000	89,029,000	1,565,124,000
b. Secondary Education	372,072,000	36,089,000	408,161,000
1. Alae National High School	12,512,000	1,097,000	13,609,000
2. Bacusanon National High School	5,419,000	502,000	5,921,000
3. Baungon National High School	7,392,000	533,000	7,925,000
4. Bocboc National High School	12,333,000	1,017,000	13,350,000
5. Bugcaon National High School	5,273,000	433,000	5,706,000
6. Bukidnon National School of Home Industries	30,340,000	3,341,000	33,681,000
7. Cabulohan-Paradise National High School	11,988,000	780,000	12,768,000
8. Dangcagan National High School	9,998,000	818,000	10,816,000
9. Dologon National High School	9,631,000	750,000	10,381,000
10. Halapitan National High School	14,245,000	976,000	15,221,000
11. Impasug-ong National High School	13,349,000	1,054,000	14,403,000
12. Kalabugao National High School	4,272,000	421,000	4,693,000
13. Kalilangan National High School	14,846,000	1,141,000	15,987,000
14. Kibatang National High School	5,990,000	447,000	6,437,000
15. Kibawe National High School	4,341,000	509,000	4,850,000
16. Kiburiao National High School	10,008,000	847,000	10,855,000
17. Kimanaet National High School	3,715,000	377,000	4,092,000
18. Kitaotao National High School	12,656,000	949,000	13,605,000
19. Kitubo National High School	4,228,000	475,000	4,703,000
20. Kuya National High School	6,605,000	490,000	7,095,000
21. Lampanusan National High School	3,936,000	422,000	4,358,000
22. Lantapan National High School	11,259,000	1,079,000	12,338,000
23. Libona National High School	22,037,000	1,578,000	23,615,000
24. Malinao National High School	2,919,000	354,000	3,273,000
25. Malitbog Agricultural High School	4,753,000	453,000	5,206,000
26. Manolo Fortich National High School	24,296,000	1,705,000	26,001,000
27. New Mongnongan National High School	8,451,000	391,000	8,842,000
28. Old Damulog National High School	9,803,000	913,000	10,716,000
29. Old Mongnongan National High School	4,490,000	391,000	4,881,000
30. Pangantucan National High School	10,711,000	917,000	11,628,000
31. Salawagan National High School	13,331,000	963,000	14,294,000
32. San Andres National High School	9,461,000	710,000	10,171,000
33. Sankanan National High School	3,461,000	362,000	3,823,000
34. San Luis National High School	3,121,000	372,000	3,493,000
35. Sinuda National High School	4,104,000	426,000	4,530,000
36. Sumilao National High School	6,101,000	406,000	6,507,000
37. Talakag National High School	9,497,000	857,000	10,354,000
38. Kinawe National High School (Libona National High School - Kinawe Annex)	286,000	346,000	632,000

39. Bukidnon National School of Home Industries - San Miguel Annex		363,000	363,000
40. Cabulohan Paradise National High School - Townsite Annex		556,000	556,000
41. Dangcagan National High School - Miaray Annex		260,000	260,000
42. Don Carlos National High School	5,094,000	526,000	5,620,000
43. Malapitan National High School - Little Baguio Annex		316,000	316,000
44. Dalirig National High School	1,701,000	294,000	1,995,000
45. Langcatoon National High School	2,270,000	341,000	2,611,000
46. Quezon National High School	10,715,000	1,086,000	11,801,000
47. San Vicente National High School		263,000	263,000
48. Kuya National High School - La Roxas Annex		228,000	228,000
49. New Kongkongan National High School - San Nicolas Annex		333,000	333,000
50. Dologon National High School - Kiharong Annex		251,000	251,000
51. Tikalaan National High School	1,134,000	258,000	1,392,000
52. Impasug-ong National High School - Kapitan Bayong Annex		289,000	289,000
53. Macapari National High School		95,000	95,000
54. Baungon National High School - Danatag Annex		207,000	207,000
55. San Andres National High School - Cabadiangan Annex		259,000	259,000
56. Sumilao National High School - Vista Villa Annex		137,000	137,000
57. Bocboc National High School - Kiara Annex		150,000	150,000
58. Dologon National High School - San Roque Annex		135,000	135,000
59. Quezon National High School - Apyao Annex		140,000	140,000
c. Division/District Offices (Proper)		8,162,000	8,162,000
d. In-service Training (INSET)		4,452,000	4,452,000
	276,339,000	16,004,000	292,343,000
2. Division of Camiguin			
a. Elementary Education	199,946,000	8,663,000	208,609,000
b. Secondary Education	76,393,000	5,607,000	82,000,000
1. Bonbon National High School	4,223,000	301,000	4,524,000
2. Camiguin National High School	16,157,000	920,000	17,077,000
3. Guinsiliban National High School	6,677,000	407,000	7,084,000
4. Lanigan Bura National High School	3,949,000	290,000	4,239,000
5. Mahinog National High School	8,675,000	698,000	9,373,000
6. Eulalio U. Pabillore National High School	9,461,000	695,000	10,156,000
7. Tupsan National High School	8,175,000	491,000	8,666,000
8. Yumbing National High School	15,789,000	907,000	16,696,000
9. Mambajao National High School	2,436,000	788,000	3,224,000
10. Naac National High School	851,000	110,000	961,000
c. Division/District Offices (Proper)		1,301,000	1,301,000
d. In-service Training (INSET)		433,000	433,000
	1,157,981,000	76,473,000	1,234,454,000
3. Division of Lanao del Norte			
a. Elementary Education	935,996,000	50,594,000	986,590,000
b. Secondary Education	221,985,000	18,438,000	240,423,000
1. Baloi National High School	8,183,000	570,000	8,753,000
2. Bansarvil National High School	5,659,000	618,000	6,277,000
3. Sultan Ali Dimaporo Memorial Integrated School (Banyan National High School)	4,501,000	636,000	5,137,000
4. Binuni-Demologan National High School	5,840,000	421,000	6,261,000
5. Diosdado Yap Memorial National High School	3,976,000	373,000	4,349,000

6. Kapatagan National High School	22,860,000	1,561,000	24,421,000
7. Lala National High School	29,952,000	1,866,000	31,818,000
8. Lanao del Norte National Comprehensive High School	30,173,000	1,999,000	32,172,000
9. Lapinig National High School	7,679,000	711,000	8,390,000
10. Liangan National High School	7,111,000	620,000	7,731,000
11. Linamon National High School	4,364,000	443,000	4,807,000
12. Magsaysay National High School	8,892,000	545,000	9,437,000
13. Maigo National High School	9,822,000	734,000	10,556,000
14. Marcela T. Mabanta Memorial National High School	7,125,000	614,000	7,739,000
15. Matungao National High School	4,278,000	371,000	4,649,000
16. Mukas National High School	5,333,000	462,000	5,795,000
17. Munai National High School	2,223,000	241,000	2,464,000
18. Teofila C. Quibranza National High School	16,975,000	599,000	17,574,000
19. Munungan National High School	1,144,000	191,000	1,335,000
20. Andres Bersales, Sr. Memorial High School (Pandanan National High School)	6,774,000	357,000	7,131,000
21. Panoloon National High School	5,862,000	453,000	6,315,000
22. Pantao Ragat Agro-Industrial High School	5,003,000	481,000	5,484,000
23. Pantar National High School	3,773,000	403,000	4,176,000
24. Riverside National High School	10,049,000	869,000	10,918,000
25. Tagoloan National High School	3,477,000	258,000	3,735,000
26. Lanao del Norte Provincial Science and Technology High School		407,000	407,000
27. Arsenio A. Quibranza National High School (LNNAIHS)	334,000	536,000	870,000
28. Salvador National High School (Salvador Trade High School)	623,000	710,000	1,333,000
29. Tangcal High School		170,000	170,000
30. Kalinaw Kalilintad Integrated Peace School		97,000	97,000
31. Poonapiagapo National High School		122,000	122,000
c. Division/District Offices (Proper)		4,911,000	4,911,000
d. In-service Training (INSET)		2,530,000	2,530,000
4. Division of Misamis Occidental	826,663,000	53,786,000	880,449,000
a. Elementary Education	674,395,000	34,682,000	709,077,000
b. Secondary Education	152,268,000	13,789,000	166,057,000
1. Aloran Trade High School	22,080,000	1,813,000	23,893,000
2. Baliangao School of Fisheries	12,951,000	653,000	13,604,000
3. Bonifacio National High School	8,252,000	525,000	8,777,000
4. Calamba National Comprehensive High School	7,744,000	690,000	8,434,000
5. Clarin National High School	21,584,000	1,494,000	23,078,000
6. Concepcion National High School	2,478,000	227,000	2,705,000
7. Dimat National High School	4,531,000	465,000	4,996,000
8. Don Victoriano National High School	1,809,000	237,000	2,046,000
9. Guinabot National High School	1,790,000	234,000	2,024,000
10. Jimenez National Comprehensive High School	6,025,000	555,000	6,580,000
11. Katipunan National High School	4,081,000	341,000	4,422,000
12. Kolambutan Bajo National High School	1,221,000	204,000	1,425,000
13. Looc National High School	20,540,000	1,555,000	22,095,000
14. Nabini National High School	2,555,000	282,000	2,837,000
15. Nacalibre Alto National High School	3,298,000	287,000	3,585,000
16. Nueva Vista National High School	1,160,000	215,000	1,375,000
17. Panaon National High School	1,493,000	217,000	1,710,000
18. Sapang Dalaga National High School	9,288,000	678,000	9,966,000
19. Sinonoc National High School	8,382,000	617,000	8,999,000
20. Tudela National Comprehensive High School	9,284,000	787,000	10,071,000

21. Upper Usugan National Comprehensive High School		159,000	159,000
22. Sapang Ama National High School (Sapang Dalaga Annex)		182,000	182,000
23. Congressman Hilarion J. Ramiro, Jr. Memorial National High School		179,000	179,000
24. Caridad Integrated School (Jimenez Integrated School)	286,000	168,000	454,000
25. Aquino Integrated School	575,000	197,000	772,000
26. Sibugon Integrated School	575,000	219,000	794,000
27. Tagmanao Integrated School		110,000	110,000
28. Mitazan Integrated School		110,000	110,000
29. Ignacio Tan Integrated School		283,000	283,000
30. Bitibut Integrated School	286,000	106,000	392,000
c. Division/District Offices (Proper)		3,581,000	3,581,000
d. In-service Training (INSET)		1,734,000	1,734,000
5. Division of Misamis Oriental	1,605,971,000	112,634,000	1,718,605,000
a. Elementary Education	1,089,112,000	60,810,000	1,149,922,000
b. Secondary Education	516,859,000	42,133,000	558,992,000
1. Alubijid National Comprehensive High School	23,485,000	1,482,000	24,967,000
2. Lourdes Alubijid National High School	2,707,000	343,000	3,050,000
3. Aplaya National High School	3,760,000	351,000	4,111,000
4. Balimagan National High School	12,685,000	996,000	13,681,000
5. Binuangan National High School	4,128,000	422,000	4,550,000
6. Bobontugan National High School	7,864,000	486,000	8,350,000
7. Cabalantian National High School	6,021,000	608,000	6,629,000
8. Cogon National High School	10,612,000	704,000	11,316,000
9. Consuelo National High School	7,550,000	649,000	8,199,000
10. Dampias National High School	1,853,000	258,000	2,111,000
11. Dampil National High School	7,808,000	621,000	8,429,000
12. Dr. Gerardo Sabal Memorial National High School	10,110,000	960,000	11,070,000
13. Esperanza National High School	4,988,000	501,000	5,489,000
14. Hinaplanan National High School	4,920,000	479,000	5,399,000
15. Initao National Comprehensive High School	23,622,000	1,422,000	25,044,000
16. Jasaan National High School	16,295,000	1,316,000	17,611,000
17. Kalingagan National High School	4,361,000	402,000	4,763,000
18. Kibaghot National High School	3,617,000	321,000	3,938,000
19. Kibungsod National High School	9,716,000	777,000	10,493,000
20. Laguindingan National High School	14,839,000	937,000	15,776,000
21. Libertad National High School	13,170,000	790,000	13,960,000
22. Looc National High School	3,180,000	336,000	3,516,000
23. Lugait National High School	12,388,000	975,000	13,363,000
24. Malagana National High School	2,043,000	333,000	2,376,000
25. Mandahilag National High School	1,616,000	227,000	1,843,000
26. Mantangale National High School	6,461,000	566,000	7,027,000
27. Matangad National High School	4,089,000	449,000	4,538,000
28. Mat-I National High School (Claveria)	4,470,000	386,000	4,856,000
29. Mat-I National High School (Naaman)	9,706,000	590,000	10,296,000
30. Medina National Comprehensive High School	29,618,000	1,734,000	31,352,000
31. Misamis Oriental General Comprehensive High School	79,942,000	6,533,000	86,475,000
32. Misamis Oriental National High School	13,434,000	979,000	14,413,000
33. Talisayan National High School (formerly Misamis Oriental National Trade School)	10,631,000	793,000	11,424,000
34. Opol National Secondary Technical School	27,165,000	2,403,000	29,568,000
35. Portulin National High School	3,988,000	346,000	4,334,000
36. Salay National High School	18,850,000	1,310,000	20,160,000
37. San Isidro National High School	5,483,000	562,000	6,045,000

38. San Juan National High School	5,230,000	450,000	5,680,000
39. Sta. Ana National High School	7,073,000	671,000	7,744,000
40. Sta. Ines National High School	4,169,000	361,000	4,530,000
41. Sugbongcogon National High School	11,333,000	740,000	12,073,000
42. Tagoloan Night National High School	26,233,000	2,065,000	28,298,000
43. Villanueva National High School	11,841,000	922,000	12,763,000
44. Don Gregorio Pelaez Memorial National High School		191,000	191,000
45. Kinoguitan National Agricultural High School	2,834,000	409,000	3,243,000
46. Danao National High School	2,006,000	280,000	2,286,000
47. Bagocboc National High School	1,415,000	187,000	1,602,000
48. Naawan National High School	6,225,000	624,000	6,849,000
49. Rosario National High School	1,701,000	245,000	1,946,000
50. Molugan National High School	4,810,000	648,000	5,458,000
51. Lumbo National High School	2,829,000	328,000	3,157,000
52. Rizal National High School	570,000	134,000	704,000
53. Manticao National High School	1,415,000	241,000	1,656,000
54. Aposkahoy National High School		104,000	104,000
55. Casinglot National High School		186,000	186,000
c. Division/District Offices (Proper)		6,650,000	6,650,000
d. In-service Training (INSET)		3,041,000	3,041,000
6. Division of Cagayan De Oro City	961,968,000	63,859,000	1,025,827,000
a. Elementary Education	673,511,000	32,878,000	706,389,000
b. Secondary Education	288,457,000	25,371,000	313,828,000
1. Agusan National High School	44,116,000	2,093,000	46,209,000
2. Bayabas National High School	10,967,000	882,000	11,849,000
3. Bulua National High School	20,698,000	1,665,000	22,363,000
4. Canitoan National High School	14,153,000	830,000	14,983,000
5. Cagayan de Oro City National High School	39,865,000	2,816,000	42,681,000
6. Angeles Sisters National High School (Consolacion National High School)	10,513,000	698,000	11,211,000
7. Gusa National High School	23,767,000	1,088,000	24,855,000
8. Iponan National High School	10,158,000	748,000	10,906,000
9. Lapasan National High School	20,554,000	1,550,000	22,104,000
10. Lumbia National High School	7,893,000	656,000	8,549,000
11. Macabalan National High School	10,787,000	895,000	11,682,000
12. Mambuaya National High School	10,205,000	509,000	10,714,000
13. Puntod National High School	9,405,000	710,000	10,115,000
14. Tagpangi National High School	7,623,000	422,000	8,045,000
15. Taglimao National High School	7,679,000	325,000	8,004,000
16. Bugo National High School	4,815,000	1,221,000	6,036,000
17. Gusa National High School - Cugman Annex		845,000	845,000
18. Mambuaya National High School - Bayanga Annex		214,000	214,000
19. Tagpangi National High School - Tuburan Annex		166,000	166,000
20. Taglimao National High School - Besigan Annex		163,000	163,000
21. Calaanan National High School		415,000	415,000
22. Indahag National High School	3,887,000	517,000	4,404,000
23. Carmen National High School (Macanhan National High School)	19,739,000	1,521,000	21,260,000
24. Tablon National High School	851,000	318,000	1,169,000
25. Tignapoloan National High School	1,441,000	250,000	1,691,000
26. Balubal National High School	1,134,000	253,000	1,387,000
27. Puerto National High School	2,829,000	503,000	3,332,000
28. Cagayan de Oro City National High School - Balulang Annex		409,000	409,000
29. Camaman-an National High School	1,415,000	421,000	1,836,000

30. Lapasan National High School - Gusa Annex		524,000	524,000
31. Mambuaya National High School - Dansolihon Annex		233,000	233,000
32. Taglimao National High School - Tampagon Annex		205,000	205,000
33. Gusa Regional Science High School		167,000	167,000
34. Iponan National High School - San Simon Annex		173,000	173,000
35. Macasandig National High School	1,134,000	197,000	1,331,000
36. Pedro "Oloy" B. Roa, Sr. National High School	2,829,000	458,000	3,287,000
37. Bonbon National High School		125,000	125,000
38. Kauswagan National High School		186,000	186,000
c. Division/District Offices (Proper)		3,938,000	3,938,000
d. In-service Training (INSET)		1,672,000	1,672,000
7. Division of Gingoog City	320,336,000	20,661,000	340,997,000
a. Elementary Education	247,205,000	12,135,000	259,340,000
b. Secondary Education	73,131,000	6,402,000	79,533,000
1. Bal-ason National High School	8,721,000	537,000	9,258,000
2. Gingoog City Comprehensive National High School	35,748,000	2,434,000	38,182,000
3. Kalipay National High School	2,405,000	300,000	2,705,000
4. Malibud National High School	8,336,000	490,000	8,826,000
5. Malinao National High School	2,033,000	234,000	2,267,000
6. Mimbunga National High School	3,486,000	342,000	3,828,000
7. Odiongan National High School	8,789,000	594,000	9,383,000
8. San Luis National High School	3,613,000	355,000	3,968,000
9. Gingoog City Comprehensive National High School - BACKKISMI National High School Annex		224,000	224,000
10. Eureka Integrated School		183,000	183,000
11. Odiongan National High School - Talisay National High School Annex		286,000	286,000
12. Lurisa National High School		188,000	188,000
13. Gingoog City Comprehensive National High School - Anakan National High School		111,000	111,000
14. Gingoog City Comprehensive National High School - Pundasan		124,000	124,000
c. Division/District Offices (Proper)		1,517,000	1,517,000
d. In-service Training (INSET)		607,000	607,000
8. Division of Iligan City	767,304,000	46,218,000	813,522,000
a. Elementary Education	506,958,000	22,768,000	529,726,000
b. Secondary Education	260,346,000	19,208,000	279,554,000
1. Bunawan Agricultural High School	2,534,000	201,000	2,735,000
2. Bunawan National High School	6,508,000	336,000	6,844,000
3. Dalipuga National High School	15,819,000	931,000	16,750,000
4. Iligan City East National High School (Sta. Filomena)	36,706,000	1,851,000	38,557,000
5. Iligan City National High School	113,722,000	5,845,000	119,567,000
6. Iligan City National School of Fisheries	17,260,000	1,409,000	18,669,000
7. Maria Cristina National High School	11,554,000	630,000	12,184,000
8. Esperidion F. Encabo Memorial High School	4,874,000	428,000	5,302,000
9. Rogongon Agricultural High School	2,827,000	246,000	3,073,000
10. Suarez National High School	9,380,000	665,000	10,045,000

11. Acelo C. Badelles, Sr. Memorial High School (Tipanoy National High School)	12,730,000	652,000	13,382,000
12. Tomas Cabili National High School	14,605,000	946,000	15,551,000
13. Tubaran National High School	11,827,000	525,000	12,352,000
14. Dalipuga National High School - Kabacsanan National High School Annex		178,000	178,000
15. Dalipuga National High School - Hindang National High School Annex		188,000	188,000
16. Iligan City East National High School - Kimalan Annex		420,000	420,000
17. Iligan City East National High School - Santiago High School Annex		457,000	457,000
18. Iligan City East National High School - Hinaplanon Annex		723,000	723,000
19. Maria Cristina National High School - Ditucalan High School Annex		279,000	279,000
20. Acelo C. Badelles, Sr. Memorial High School - Abuno High School Annex		310,000	310,000
21. Tomas Cabili National High School - Annex (Scions)		170,000	170,000
22. Tubaran National High School - Digkilaan High School Annex		250,000	250,000
23. Mainit High School		154,000	154,000
24. Iligan City National High School - Tambakan National High School		416,000	416,000
25. Iligan City National High School - Pala-o High School Annex		341,000	341,000
26. Del Carmen Integrated School (Iligan City National High School, Del Carmen Annex)		120,000	120,000
27. Tubaran National High School - Lanipao Annex		141,000	141,000
28. Tubaran National High School (Bonbonon Annex)		144,000	144,000
29. Francisco Laya Integrated School		146,000	146,000
30. Dalipuga National High School - Kalubihon Annex		106,000	106,000
c. Division/District Offices (Proper)		3,104,000	3,104,000
d. In-service Training (INSET)		1,138,000	1,138,000
9. Division of Ozamiz City	341,580,000	20,181,000	361,761,000
a. Elementary Education	235,143,000	9,777,000	244,920,000
b. Secondary Education	106,437,000	8,417,000	114,854,000
1. Labinay National High School	8,498,000	429,000	8,927,000
2. Labo National High School	12,743,000	744,000	13,487,000
3. Stimson Abordo National High School (formerly Montol National High School)	4,881,000	409,000	5,290,000
4. Ozamiz City National High School	44,551,000	2,967,000	47,518,000
5. Ozamiz City School of Arts and Trades	18,873,000	1,709,000	20,582,000
6. Pulot National High School	9,226,000	622,000	9,848,000
7. Tabid National High School	2,270,000	306,000	2,576,000
8. Calabayan National High School	1,418,000	286,000	1,704,000
9. San Antonio National High School	1,987,000	249,000	2,236,000
10. Gala National High School	1,990,000	228,000	2,218,000
11. Kinuman Norte National High School		90,000	90,000
12. Cogon Integrated School		114,000	114,000
13. Malaubang Integrated School		147,000	147,000
14. Misamis Annex Integrated School		117,000	117,000
c. Division/District Offices (Proper)		1,498,000	1,498,000
d. In-service Training (INSET)		489,000	489,000

10. Division of Oroquieta City	247,366,000	12,976,000	260,342,000
a. Elementary Education	179,798,000	6,757,000	186,555,000
b. Secondary Education	67,568,000	4,731,000	72,299,000
1. Bunga National High School	2,390,000	198,000	2,588,000
2. Misamis Occidental National High School	40,139,000	2,333,000	42,472,000
3. Misamis Occidental Science and Technology High School (Pines National High School)	7,384,000	565,000	7,949,000
4. Rizal National High School	2,010,000	194,000	2,204,000
5. Senote National High School	2,367,000	224,000	2,591,000
6. Talairon National High School	6,538,000	434,000	6,972,000
7. Oroquieta Agro-Industrial School (Oroquieta City National High School)	4,435,000	272,000	4,707,000
8. Oroquieta National High School - Clarin Settlement Campus		159,000	159,000
9. Mobod Integrated School	2,305,000	352,000	2,657,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		338,000	338,000
11. Division of Tangub City	189,811,000	12,618,000	202,429,000
a. Elementary Education	136,028,000	6,896,000	142,924,000
b. Secondary Education	53,783,000	4,198,000	57,981,000
1. Banglay National High School	2,756,000	258,000	3,014,000
2. Bongabong National High School	3,634,000	291,000	3,925,000
3. Caniangan National High School (Simasay National High School)	2,200,000	266,000	2,466,000
4. Loranzo Tan National High School	8,866,000	669,000	9,535,000
5. Silangit National High School	1,776,000	251,000	2,027,000
6. Sta. Maria National High School	5,234,000	415,000	5,649,000
7. Sumirap National High School	5,850,000	443,000	6,293,000
8. Tangub City National High School	23,467,000	1,503,000	24,970,000
9. Mayor Alfonso Tan High School		102,000	102,000
c. Division/District Offices (Proper)		1,179,000	1,179,000
d. In-service Training (INSET)		345,000	345,000
12. Division of Valencia City	289,631,000	19,687,000	309,318,000
a. Elementary Education	243,968,000	12,601,000	256,569,000
b. Secondary Education	45,663,000	5,016,000	50,679,000
1. Lurugan National High School	8,793,000	558,000	9,351,000
2. Lilingayon National High School	570,000	340,000	910,000
3. Valencia National High School	36,300,000	2,799,000	39,099,000
4. Valencia National High School - Guinuyoran Annex		390,000	390,000
5. Valencia National High School - Tongantongan Annex		440,000	440,000
6. Valencia National High School - Catumbalon Annex		263,000	263,000
7. Valencia National High School - Concepcion Annex		226,000	226,000
c. Division/District Offices (Proper)		1,440,000	1,440,000

d. In-service Training (INSET)		630,000	630,000
13. Division of Malaybalay City	315,859,000	23,485,000	339,344,000
a. Elementary Education	219,859,000	12,083,000	231,942,000
b. Secondary Education	96,000,000	9,255,000	105,255,000
1. Bangcud National High School	14,910,000	1,346,000	16,256,000
2. Bukidnon National High School	57,137,000	3,645,000	60,782,000
3. Can-ayan Integrated School	2,020,000	278,000	2,298,000
4. Managok National High School	12,074,000	782,000	12,856,000
5. San Martin National High School	4,170,000	398,000	4,568,000
6. Silae National High School	5,403,000	370,000	5,773,000
7. Bukidnon National High School - Aglayan Annex		458,000	458,000
8. Bukidnon National High School - Casisang Annex		370,000	370,000
9. Bukidnon National High School - Kalusungay Extension		210,000	210,000
10. Bukidnon National High School - San Jose Annex		352,000	352,000
11. Silae National High School - St. Peter Annex		235,000	235,000
12. Managok National High School - Miglamin Annex		199,000	199,000
13. Managok National High School - Lalauan Annex		208,000	208,000
14. Busdi Integrated School	286,000	124,000	410,000
15. Bukidnon National High School - Imbayao Annex		118,000	118,000
16. Bukidnon National High School - Dalwangan Annex		162,000	162,000
c. Division/District Offices (Proper)		1,543,000	1,543,000
d. In-service Training (INSET)		604,000	604,000
14. Division of El Salvador City		1,000,000	1,000,000
a. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region X	9,192,522,000	641,885,000	9,834,407,000
14. REGION XI			
1. Elementary Education	6,190,737,000	352,446,000	6,543,183,000
2. Secondary Education	2,515,625,000	219,315,000	2,734,940,000
3. Division/District Offices (Proper)		39,996,000	39,996,000
4. In-service Training (INSET)		16,844,000	16,844,000
5. Hardship Pay	12,913,000		12,913,000
6. Lump-sum for ERF, MT and Reclassification of Positions	14,147,000		14,147,000
Sub-total, Region XI	8,733,422,000	628,601,000	9,362,023,000
a. Lump-sum Expenditures	27,060,000	27,280,000	54,340,000
1. Hardship Pay	12,913,000		12,913,000
2. Cash Allowance		27,280,000	27,280,000
a. Elementary Education		20,780,000	20,780,000
b. Secondary Education		6,500,000	6,500,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,147,000		14,147,000

b. Division Offices	8,706,362,000	601,321,000	9,307,683,000
1. Division of Compostela Valley	1,353,885,000	101,943,000	1,455,828,000
a. Elementary Education	948,440,000	56,797,000	1,005,237,000
b. Secondary Education	405,445,000	36,243,000	441,688,000
1. Andili National High School	7,054,000	606,000	7,660,000
2. Anibongan National High School	4,997,000	547,000	5,544,000
3. Anitapan National High School	2,902,000	371,000	3,273,000
4. Araibo National High School	1,491,000	224,000	1,715,000
5. Babag National High School	4,483,000	430,000	4,913,000
6. Bantacan National High School	4,916,000	434,000	5,350,000
7. Bayabas National High School	2,937,000	316,000	3,253,000
8. Bongabong National High School	5,255,000	520,000	5,775,000
9. Camanlangan National High School	3,983,000	505,000	4,488,000
10. Compostela National High School	31,538,000	2,509,000	34,047,000
11. Don Vicente Romualdez National High School	3,971,000	381,000	4,352,000
12. Elizalde National High School	5,795,000	539,000	6,334,000
13. Gabi National High School	7,160,000	564,000	7,724,000
14. Kapatagan National High School	4,648,000	512,000	5,160,000
15. Laak National High School	16,980,000	1,336,000	18,316,000
16. Lorenzo S. Sarmiento, Sr. National High School	12,569,000	920,000	13,489,000
17. Mabini National High School	12,143,000	843,000	12,986,000
18. Maco National High School	26,980,000	1,983,000	28,963,000
19. Mainit National High School	5,975,000	522,000	6,497,000
20. Manat National High School	11,179,000	753,000	11,932,000
21. Maparat National High School	2,112,000	311,000	2,423,000
22. Mapawa National High School	5,443,000	521,000	5,964,000
23. Maragusan National High School	23,629,000	1,474,000	25,103,000
24. Monkayo National High School	32,804,000	2,474,000	35,278,000
25. Montevista National High School	19,208,000	1,184,000	20,392,000
26. Nabunturan National Comprehensive High School	41,545,000	2,586,000	44,131,000
27. New Bataan National High School	13,499,000	1,047,000	14,546,000
28. Paloc National High School	2,353,000	296,000	2,649,000
29. Pantukan National High School	21,802,000	1,729,000	23,531,000
30. Siocon National High School	3,752,000	366,000	4,118,000
31. Tambongon National High School	6,138,000	524,000	6,662,000
32. Tubo-tubo National High School	4,780,000	433,000	5,213,000
33. Tupaz National High School	4,176,000	391,000	4,567,000
34. Union National High School	6,497,000	350,000	6,847,000
35. Mangayon National High School	2,583,000	307,000	2,890,000
36. San Miguel National High School	2,626,000	328,000	2,954,000
37. Consuelo M. Valderrama National High School	2,592,000	286,000	2,878,000
38. Kidawa National High School	1,480,000	231,000	1,711,000
39. Awao National High School	570,000	193,000	763,000
40. Pasian National High School	1,134,000	252,000	1,386,000
41. Montevista National High School - Annex (DHAS Campus)		601,000	601,000
42. Mayaon National High School	570,000	189,000	759,000
43. Tagugpo National High School	2,294,000	293,000	2,587,000
44. Melale National High School	2,878,000	336,000	3,214,000
45. Pindasan National High School	5,969,000	541,000	6,510,000
46. Mainit National High School		186,000	186,000
47. New Leyte National High School	286,000	195,000	481,000
48. Nuevo Iloco National High School	3,034,000	370,000	3,404,000
49. Tuboran National High School	2,016,000	261,000	2,277,000
50. Monkayo National High School - Casoon National High School Annex	1,982,000	200,000	2,182,000

51. Union National High School - Mt. Diwata High School Annex		470,000	470,000
52. Ulip National High School	1,763,000	252,000	2,015,000
53. Kao National High School	2,509,000	292,000	2,801,000
54. Magnaga National High School	4,480,000	521,000	5,001,000
55. San Antonio High School	1,134,000	192,000	1,326,000
56. Langgawisan National High School		146,000	146,000
57. Andap National High School	851,000	216,000	1,067,000
58. New Albay National High School		265,000	265,000
59. Tambongon High School - Napnapan High School Extension		206,000	206,000
60. Nabunturan National Comprehensive High School - New Sibonga High School Annex		251,000	251,000
61. Compostela National High School - Bango High School Annex		162,000	162,000
c. Division/District Offices (Proper)		6,063,000	6,063,000
d. In-service Training (INSET)		2,840,000	2,840,000
2. Division of Davao del Norte	823,639,000	59,404,000	883,043,000
a. Elementary Education	599,501,000	32,390,000	631,891,000
b. Secondary Education	224,138,000	20,177,000	244,315,000
1. Alejal National High School	4,721,000	472,000	5,193,000
2. Asuncion National High School	19,804,000	1,353,000	21,157,000
3. Balagunan National High School	4,192,000	368,000	4,560,000
4. Cabay-angan National High School	4,667,000	513,000	5,180,000
5. Carmen National High School	20,372,000	2,247,000	22,619,000
6. Datu Balong National High School	4,005,000	451,000	4,456,000
7. Doña Carmen Soriano National High School	3,625,000	339,000	3,964,000
8. Dujali National High School	11,426,000	843,000	12,269,000
9. Kapalong National High School	23,424,000	1,512,000	24,936,000
10. Kimamon National High School	8,471,000	732,000	9,203,000
11. Limbaan National High School	3,528,000	481,000	4,009,000
12. Linao National High School	3,629,000	318,000	3,947,000
13. Luna National High School	5,465,000	495,000	5,960,000
14. Mabantao National High School	3,909,000	350,000	4,259,000
15. Mabuhay National High School	1,848,000	259,000	2,107,000
16. Marsman National High School	2,753,000	294,000	3,047,000
17. New Corella National High School	18,134,000	1,129,000	19,263,000
18. Sawata National High School	9,638,000	720,000	10,358,000
19. Sonlon National High School	4,234,000	432,000	4,666,000
20. Sto. Niño National High School	5,440,000	321,000	5,761,000
21. Sto. Tomas National High School	31,464,000	1,984,000	33,448,000
22. Sagayen National High School	4,777,000	625,000	5,402,000
23. Tubod National High School	3,264,000	446,000	3,710,000
24. Tulalian National High School	2,011,000	325,000	2,336,000
25. Tanglaw National High School	1,736,000	275,000	2,011,000
26. Kapalong National High School - Capungagan National High School Annex		272,000	272,000
27. Sua-on National High School	1,466,000	241,000	1,707,000
28. Semong National High School	2,033,000	309,000	2,342,000
29. Mesaoy National High School	2,386,000	328,000	2,714,000
30. Datu Jose A. Libayao Memorial National High School	851,000	189,000	1,040,000
31. La Libertad National High School	3,325,000	447,000	3,772,000
32. Salvacion National High School	3,463,000	485,000	3,948,000
33. Anibongan National High School	2,060,000	318,000	2,378,000
34. La Paz National High School	2,017,000	304,000	2,321,000

c. Division/District Offices (Proper)		5,217,000	5,217,000
d. In-service Training (INSET)		1,620,000	1,620,000
3. Division of Davao del Sur	1,505,748,000	101,052,000	1,606,800,000
a. Elementary Education	1,177,849,000	64,177,000	1,242,026,000
b. Secondary Education	327,899,000	27,229,000	355,128,000
1. Alberto Olarte, Sr. National High School (Mabila National High School)	8,490,000	652,000	9,142,000
2. Federico Yap National High School (Astorga National High School)	9,633,000	755,000	10,388,000
3. Balangonan National High School	2,683,000	321,000	3,004,000
4. Barayong National High School	16,896,000	1,199,000	18,095,000
5. Basiawan National High School	9,553,000	530,000	10,083,000
6. B'laan National High School	2,361,000	273,000	2,634,000
7. Davao del Sur School of Fisheries	22,823,000	1,389,000	24,212,000
8. Demolok Valley National High School	3,181,000	319,000	3,500,000
9. Don Marcelino National High School	3,199,000	347,000	3,546,000
10. Edna Guillermo Memorial High School	4,534,000	427,000	4,961,000
11. Governor M. Llanos National High School	5,492,000	456,000	5,948,000
12. Hagonoy National High School	22,888,000	1,529,000	24,417,000
13. Heracleo Casco Memorial National High School	8,170,000	836,000	9,006,000
14. Ihan National High School	5,813,000	513,000	6,326,000
15. Inawayan National High School	6,862,000	580,000	7,442,000
16. Jose Abad Santos National High School	9,286,000	772,000	10,058,000
17. Jose De Arce Memorial High School (Sangkokdatal National High School)	4,413,000	308,000	4,721,000
18. Kalbay National High School	5,199,000	427,000	5,626,000
19. Lower Bala National High School	4,830,000	420,000	5,250,000
20. Pedro A. Arches National High School (Managa National High School)	5,785,000	488,000	6,273,000
21. Marber National High School	13,404,000	1,030,000	14,434,000
22. Mariano Peralta National High School	21,998,000	1,748,000	23,746,000
23. Matanao National High School	21,020,000	1,502,000	22,522,000
24. Sinawilan National High School	8,759,000	702,000	9,461,000
25. Lawa National High School	6,518,000	610,000	7,128,000
26. Sta. Cruz National High School	23,581,000	1,650,000	25,231,000
27. Sta. Maria National High School	2,513,000	321,000	2,834,000
28. Sulop National High School	20,535,000	1,523,000	22,058,000
29. Tacul Agricultural High School (Tacul National High School)	5,213,000	483,000	5,696,000
30. Fishing Village Comprehensive National High School	7,543,000	646,000	8,189,000
31. Tubalan Comprehensive National High School	4,041,000	458,000	4,499,000
32. Molopolo National High School	3,667,000	454,000	4,121,000
33. Hagonoy National High School -Carmelo delos Cientos TSAM	8,076,000	739,000	8,815,000
34. Sibulan National High School	2,528,000	276,000	2,804,000
35. Tudaya National High School	1,157,000	185,000	1,342,000
36. Bangkal National High School	5,299,000	537,000	5,836,000
37. Ticulon National High School	3,899,000	433,000	4,332,000
38. John Martin Johnson National High School	1,725,000	247,000	1,972,000
39. Bato National High School	3,476,000	302,000	3,778,000
40. Padada National High School		64,000	64,000
41. Salud Cagas Technical & Vocational High School	286,000	201,000	487,000
42. Hagonoy National High School - Sacub High School Annex	570,000	246,000	816,000
43. Felipe-Inocencia Deluao National High School		331,000	331,000
c. Division/District Offices (Proper)		6,437,000	6,437,000

d. In-service Training (INSET)		3,209,000	3,209,000
4. Division of Davao Oriental	623,140,000	38,036,000	661,176,000
a. Elementary Education	513,394,000	23,016,000	536,410,000
b. Secondary Education	109,746,000	10,423,000	120,169,000
1. Baculin National High School	4,871,000	456,000	5,327,000
2. Baganga National High School	10,344,000	1,000,000	11,344,000
3. Boston National High School	7,793,000	728,000	8,521,000
4. Caraga National High School	10,717,000	684,000	11,401,000
5. Cateel National Agricultural School	7,291,000	418,000	7,709,000
6. Cateel Vocational High School	13,594,000	1,752,000	15,346,000
7. Evaristo Moralizon National Vocational High School	6,987,000	772,000	7,759,000
8. Kinablangan National High School	6,340,000	633,000	6,973,000
9. Manay National High School	10,140,000	687,000	10,827,000
10. San Luis National High School	6,491,000	611,000	7,102,000
11. Sangab National High School	1,734,000	233,000	1,967,000
12. Santiago National High School	3,579,000	323,000	3,902,000
13. Tarragona National High School	6,266,000	633,000	6,899,000
14. Crispin E. Rojas National High School	4,124,000	534,000	4,658,000
15. Pantuyan National High School	3,090,000	313,000	3,403,000
16. San Antonio National High School	3,188,000	254,000	3,442,000
17. Del Pilar National High School	1,482,000	200,000	1,682,000
18. Old Macopa National High School	1,715,000	192,000	1,907,000
c. Division/District Offices (Proper)		3,447,000	3,447,000
d. In-service Training (INSET)		1,150,000	1,150,000
5. Division of Davao City	2,388,346,000	158,010,000	2,546,356,000
a. Elementary Education	1,586,817,000	82,271,000	1,669,088,000
b. Secondary Education	801,529,000	61,860,000	863,389,000
1. A. Navarro National High School	32,077,000	1,916,000	33,993,000
2. Baguio High School of Agriculture	3,669,000	307,000	3,976,000
3. Baguio National School of Arts and Trades	12,851,000	1,044,000	13,895,000
4. Bernardo Carpio National High School	28,138,000	1,907,000	30,045,000
5. Biao National High School	6,322,000	468,000	6,790,000
6. Binowang National High School	4,094,000	286,000	4,380,000
7. Binugao National High School	5,865,000	405,000	6,270,000
8. Buda National High School	3,301,000	356,000	3,657,000
9. Calinan National High School	34,611,000	2,243,000	36,854,000
10. Crossing Bayabas National High School	21,612,000	1,749,000	23,361,000
11. Dacudao National High School	4,338,000	444,000	4,782,000
12. Daniel R. Aguinaldo National High School	53,486,000	4,076,000	57,562,000
13. Davao City National High School	94,498,000	6,209,000	100,707,000
14. Davao City Special School	6,563,000	368,000	6,931,000
15. Doña Carmen Denia National High School	46,633,000	3,288,000	49,921,000
16. E. Ramos National High School	4,912,000	354,000	5,266,000
17. Erico T. Nograles National High School	20,753,000	1,464,000	22,217,000
18. F. Bangoy National High School	39,771,000	3,054,000	42,825,000
19. F. Bustamante National High School	29,185,000	2,221,000	31,406,000
20. Gregorio Tajo, Sr. National High School	4,708,000	388,000	5,096,000
21. Teofilo V. Fernandez National High School (Indangan National High School)	9,391,000	723,000	10,114,000
22. Lamanan National High School	5,339,000	378,000	5,717,000

23. Los Amigos National High School	13,400,000	826,000	14,226,000
24. Lower Tamugan National High School	8,628,000	627,000	9,255,000
25. Mabini National High School	13,778,000	989,000	14,767,000
26. Malabog National High School	9,131,000	517,000	9,648,000
27. Pablo Lorenzo National High School (Mandog National High School)	11,579,000	916,000	12,495,000
28. Marilog High School of Agriculture	3,177,000	212,000	3,389,000
29. Marilog National High School	12,065,000	706,000	12,771,000
30. Ma-a National High School	21,987,000	1,640,000	23,627,000
31. Mintal Comprehensive High School	17,522,000	1,244,000	18,766,000
32. Optaciano Hilay National High School	4,742,000	303,000	5,045,000
33. Paquibato National High School	6,658,000	482,000	7,140,000
34. Leon Garcia, Sr. National High School	18,171,000	1,189,000	19,360,000
35. Sirib National High School	5,759,000	383,000	6,142,000
36. Sta. Ana National High School	72,542,000	5,075,000	77,617,000
37. Tagakpan National High School	10,074,000	542,000	10,616,000
38. Talomo National High School	18,104,000	1,279,000	19,383,000
39. Telesforo S. Singson National High School	4,310,000	344,000	4,654,000
40. Toril National High School	6,232,000	403,000	6,635,000
41. Waan National High School	2,509,000	249,000	2,758,000
42. Bernardo B. Bosque, Sr. National High School	4,927,000	597,000	5,524,000
43. Elias P. Dacudao Gumalang School of Home Industries	1,706,000	281,000	1,987,000
44. Cabantian National High School	7,942,000	856,000	8,798,000
45. Biao National High School - Talandang High School Annex		208,000	208,000
46. Binugao National High School - Baracatan National High School	286,000	216,000	502,000
47. Mangan National High School	4,087,000	367,000	4,454,000
48. Elias B. Lopez Memorial National High School	2,633,000	352,000	2,985,000
49. J. V. Ferriols National High School	3,081,000	336,000	3,417,000
50. Dr. Santiago Dakudao National High School	7,084,000	780,000	7,864,000
51. Lamanan National High School - Saloy National High School	851,000	190,000	1,041,000
52. Jesus J. Soriano National High School	8,168,000	663,000	8,831,000
53. Gov. Vicente Duterte National High School	6,412,000	563,000	6,975,000
54. Marilog National High School - Malamba High School Annex		152,000	152,000
55. Marilog National High School - Marahan National High School	570,000	241,000	811,000
56. Sto. Niño National High School	2,958,000	431,000	3,389,000
57. Tugbok National High School	3,198,000	436,000	3,634,000
58. Paquibato National High School - Panaga National High School		223,000	223,000
59. Tagakpan National High School - Guinga National High School		267,000	267,000
60. Optaciano Hilay National High School - Mulig National High School Annex	570,000	166,000	736,000
61. Catalunan Pequeño National High School	7,692,000	613,000	8,305,000
62. Baguio High School of Agriculture - Tambobong High School Annex	286,000	222,000	508,000
63. Camansi National High School	2,053,000	296,000	2,349,000
64. Crossing Bayabas National High School - Don Enrique Bustamante High School Annex	1,701,000	433,000	2,134,000
65. Malabog National High School - Sumimao National High School		214,000	214,000
66. Inayangan High School	857,000	212,000	1,069,000
67. Paradise Embac National High School	1,982,000	230,000	2,212,000
68. Calinan National High School - Tamayong High School		224,000	224,000
69. Lower Tamugan National High School - Suawan High School Annex		204,000	204,000
70. F. Bustamante National High School - Mahayag High School Annex		313,000	313,000

c. Division/District Offices (Proper)		9,506,000	9,506,000
d. In-service Training (INSET)		4,373,000	4,373,000
6. Division of Digos City	335,505,000	23,765,000	359,270,000
a. Elementary Education	225,444,000	10,516,000	235,960,000
b. Secondary Education	110,061,000	11,169,000	121,230,000
1. Digos City National High School (Davao del Sur National High School)	99,290,000	9,412,000	108,702,000
2. Kapatagan National High School	6,609,000	671,000	7,280,000
3. Ruparan National High School	4,162,000	380,000	4,542,000
4. Digos City National High School - Igpit High School Annex		326,000	326,000
5. Digos City National High School - Matti High School Annex		244,000	244,000
6. Digos City National High School - Balabag High School Annex		136,000	136,000
c. Division/District Offices (Proper)		1,554,000	1,554,000
d. In-service Training (INSET)		526,000	526,000
7. Division of Panabo City	321,022,000	21,894,000	342,916,000
a. Elementary Education	219,711,000	11,610,000	231,321,000
b. Secondary Education	101,311,000	8,160,000	109,471,000
1. A. O. Floirendo National High School	14,699,000	1,068,000	15,767,000
2. Don Manuel Javellana National High School	8,071,000	546,000	8,617,000
3. Malativas National High School	3,270,000	266,000	3,536,000
4. Manay National High School	5,683,000	494,000	6,177,000
5. Panabo National High School	52,135,000	3,563,000	55,698,000
6. Sindaton National High School	3,097,000	351,000	3,448,000
7. Little Panay National High School	906,000	174,000	1,080,000
8. San Vicente National High School	5,788,000	485,000	6,273,000
9. Southern Davao National High School	5,057,000	529,000	5,586,000
10. Kauswagan National High School	1,754,000	283,000	2,037,000
11. Panabo National High School - Quezon High School		219,000	219,000
12. Mabunao High School	851,000	182,000	1,033,000
c. Division/District Offices (Proper)		1,543,000	1,543,000
d. In-service Training (INSET)		581,000	581,000
8. Division of Tagum City	399,992,000	26,411,000	426,403,000
a. Elementary Education	260,879,000	12,855,000	273,734,000
b. Secondary Education	139,113,000	11,117,000	150,230,000
1. Tagum City National Comprehensive High School (Davao National High School)	34,032,000	2,194,000	36,226,000
2. Jose Tuazon, Jr. Memorial National High School	11,679,000	829,000	12,508,000
3. La Filipina National High School	17,382,000	1,553,000	18,935,000
4. Tagum National High School	43,657,000	3,797,000	47,454,000
5. Tagum National Trade School	18,530,000	1,645,000	20,175,000

6. Laureta National High School	6,509,000	525,000	7,034,000
7. Pipisan Naug National High School	7,324,000	574,000	7,898,000
c. Division/District Offices (Proper)		1,796,000	1,796,000
d. In-service Training (INSET)		643,000	643,000
9. Division of Island Garden City of Samal	222,075,000	15,204,000	237,279,000
a. Elementary Education	164,318,000	8,162,000	172,480,000
b. Secondary Education	57,757,000	5,458,000	63,215,000
1. Anonang National High School	5,150,000	456,000	5,606,000
2. Balet National High School	3,943,000	309,000	4,252,000
3. Cogon National High School	4,930,000	436,000	5,366,000
4. Don Esteban Dasalla National High School	2,964,000	260,000	3,224,000
5. Kaputian National High School	3,444,000	410,000	3,854,000
6. Mambago-B National High School	7,324,000	511,000	7,835,000
7. Matanos National High School	4,817,000	437,000	5,254,000
8. Samal National High School	9,202,000	832,000	10,034,000
9. Sta. Cruz National High School	5,255,000	448,000	5,703,000
10. Tagbitan-ag National High School	2,101,000	246,000	2,347,000
11. Nieves Villarica National High School	6,640,000	730,000	7,370,000
12. Samal National High School - Del Monte Integrated School Annex	1,136,000	215,000	1,351,000
13. San Antonio Integrated School	851,000	168,000	1,019,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		408,000	408,000
10. Division of Mati City	733,010,000	55,602,000	788,612,000
a. Elementary Education	494,384,000	29,872,000	524,256,000
b. Secondary Education	238,626,000	20,979,000	259,605,000
1. Banaybanay National High School	16,635,000	1,263,000	17,898,000
2. Bitaogan National High School	3,908,000	337,000	4,245,000
3. Bobon National High School	4,768,000	389,000	5,157,000
4. Buso National High School	2,732,000	339,000	3,071,000
5. Calapagan National High School	5,338,000	335,000	5,673,000
6. Dawan National High School	6,577,000	467,000	7,044,000
7. Don Enrique Lopez National High School	2,368,000	241,000	2,609,000
8. Manuel L. Nasser, Sr. National High School (La Union National High School)	3,463,000	360,000	3,823,000
9. Libudon National High School	3,433,000	389,000	3,822,000
10. Lupon Vocational High School	17,291,000	1,891,000	19,182,000
11. Luzon National High School	9,011,000	691,000	9,702,000
12. Macangao Agricultural Vocational High School	3,533,000	341,000	3,874,000
13. Mati National Comprehensive High School	46,637,000	2,742,000	49,379,000
14. Mati School of Arts and Trades	15,109,000	1,888,000	16,997,000
15. Matiao National High School	15,121,000	1,021,000	16,142,000
16. Nangan National High School	4,751,000	532,000	5,283,000
17. Pundaguitan National High School	3,573,000	313,000	3,886,000
18. Puntalinao National High School	3,244,000	306,000	3,550,000
19. San Isidro National High School	15,736,000	1,131,000	16,867,000
20. Sigaboy Agricultural Vocational High School	4,940,000	413,000	5,353,000
21. Tagugpo National High School	2,247,000	244,000	2,491,000

22. Tibanban National High School	11,044,000	962,000	12,006,000
23. Tagoibo Agricultural Vocational High School	2,523,000	246,000	2,769,000
24. Bagumbayan Agro-Industrial High School	3,403,000	334,000	3,737,000
25. Lupon National Comprehensive High School	7,339,000	664,000	8,003,000
26. Davao Oriental Regional Science High School	4,863,000	375,000	5,238,000
27. Marayag National High School	2,297,000	221,000	2,518,000
28. Don Salvador Lopez National High School	2,867,000	324,000	3,191,000
29. Paniquian National High School	2,350,000	284,000	2,634,000
30. Lanigan National High School	2,006,000	254,000	2,260,000
31. Doña Rosa Garcia Rabat Memorial National High School	2,350,000	316,000	2,666,000
32. Don Mariano Marcos National High School	300,000	244,000	544,000
33. Mayo National High School	3,151,000	228,000	3,379,000
34. Badas National High School	1,709,000	262,000	1,971,000
35. Lavigan National High School	294,000	179,000	473,000
36. Leandro G. Japos National High School	1,429,000	265,000	1,694,000
37. Macambol National High School	286,000	188,000	474,000
c. Division/District Offices (Proper)		3,257,000	3,257,000
d. In-service Training (INSET)		1,494,000	1,494,000
Sub-total, Region XI	8,733,422,000	628,601,000	9,362,023,000
15. REGION XII			
1. Elementary Education	5,915,284,000	335,009,000	6,250,293,000
2. Secondary Education	2,369,561,000	214,657,000	2,584,218,000
3. Division/District Offices (Proper)		35,579,000	35,579,000
4. In-service Training (INSET)		15,996,000	15,996,000
5. Hardship Pay	9,333,000		9,333,000
6. Lump-sum for ERF, MT and Reclassification of Positions	12,201,000		12,201,000
Sub-total, Region XII	8,306,379,000	601,241,000	8,907,620,000
a. Lump-sum Expenditures	21,534,000	20,450,000	41,984,000
1. Hardship Pay	9,333,000		9,333,000
2. Cash Allowance		20,450,000	20,450,000
a. Elementary Education		15,100,000	15,100,000
b. Secondary Education		5,350,000	5,350,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	12,201,000		12,201,000
b. Division Offices	8,284,845,000	580,791,000	8,865,636,000
1. Division of Cotabato	2,399,536,000	175,448,000	2,574,984,000
a. Elementary Education	1,732,428,000	99,411,000	1,831,839,000
b. Secondary Education	667,108,000	60,895,000	728,003,000
1. Agriculture National High School	5,864,000	435,000	6,299,000
2. Alamada National High School	15,532,000	1,215,000	16,747,000
3. Aleosan National High School	8,454,000	531,000	8,985,000

4. Antipas National High School	14,282,000	888,000	15,170,000
5. Arizona National High School	3,609,000	330,000	3,939,000
6. Mariano Untal National High School (Bagontapay National High School)	9,507,000	795,000	10,302,000
7. Banayal National High School	3,016,000	334,000	3,350,000
8. Banisilan National High School	11,861,000	861,000	12,722,000
9. Bannawag National High School	3,694,000	352,000	4,046,000
10. Basak National High School	4,525,000	320,000	4,845,000
11. Bulakanon National High School	5,610,000	436,000	6,046,000
12. Calonasan National High School	2,213,000	281,000	2,494,000
13. Camutan National High School	1,495,000	202,000	1,697,000
14. Carmen National High School	21,082,000	1,670,000	22,752,000
15. Dado National High School	6,674,000	619,000	7,293,000
16. Dalapitan National High School	6,237,000	530,000	6,767,000
17. Dilangalen National High School	26,321,000	1,768,000	28,089,000
18. Dimakanit National High School	2,188,000	293,000	2,481,000
19. Don Antonio Jayme Memorial National High School	4,068,000	375,000	4,443,000
20. Dualing National High School	4,999,000	418,000	5,417,000
21. Greenfield National High School	16,839,000	786,000	17,625,000
22. Indangan National High School	1,814,000	228,000	2,042,000
23. Kabacan National High School	24,872,000	1,394,000	26,266,000
24. Kabulacan National High School	2,183,000	255,000	2,438,000
25. Kamarahan National High School	3,731,000	291,000	4,022,000
26. Kamasi National High School	2,251,000	224,000	2,475,000
27. Kibia National High School	3,913,000	341,000	4,254,000
28. Kibudtungan National High School	5,000,000	512,000	5,512,000
29. Kimagango National High School	7,847,000	610,000	8,457,000
30. Kisante National High School	12,666,000	721,000	13,387,000
31. Kitub-bao National High School	9,712,000	851,000	10,563,000
32. Lampayan National High School	3,461,000	352,000	3,813,000
33. Lanao-Kuran National Vocational and Technical High School	1,180,000	172,000	1,352,000
34. Libungan National High School	11,258,000	947,000	12,205,000
35. Lika National High School	10,329,000	848,000	11,177,000
36. Magpet National High School	14,548,000	919,000	15,467,000
37. Makilala National High School	9,916,000	723,000	10,639,000
38. Malapag National High School	6,212,000	560,000	6,772,000
39. Malasila National Vocational and Technical High School	4,886,000	598,000	5,484,000
40. Malatab National High School	2,310,000	249,000	2,559,000
41. Malibatuan National High School	4,355,000	297,000	4,652,000
42. Malinao National High School	9,666,000	806,000	10,472,000
43. Manobo National High School	1,873,000	229,000	2,102,000
44. Manuangan National High School	4,776,000	322,000	5,098,000
45. Marbel National High School	3,169,000	310,000	3,479,000
46. Matalam National High School, Barangay Linao, Matalam	12,055,000	835,000	12,890,000
47. Matalam National High School, Barangay Poblacion, Matalam	14,166,000	987,000	15,153,000
48. Matilac National High School	2,369,000	227,000	2,596,000
49. M'lang National High School	32,062,000	1,954,000	34,016,000
50. Mapalico National Vocational High School	865,000	168,000	1,033,000
51. New Caridad National Vocational and Technical High School	1,154,000	188,000	1,342,000
52. New Cebu National High School	5,531,000	410,000	5,941,000
53. New Israel National High School	3,438,000	285,000	3,723,000
54. Nicaan National High School	11,215,000	914,000	12,129,000
55. Nueva Vida National High School	6,303,000	569,000	6,872,000
56. Olandang National High School	2,949,000	305,000	3,254,000
57. Pangao-an National High School	2,877,000	378,000	3,255,000
58. Patindeguen National High School	4,538,000	367,000	4,905,000
59. Pigcamaran National High School	2,325,000	309,000	2,634,000

60. Pigcamayan National High School	29,261,000	1,904,000	31,165,000
61. Pikit National High School	25,439,000	1,788,000	27,227,000
62. Presbitero National High School	10,706,000	808,000	11,514,000
63. President Roxas National High School	12,242,000	833,000	13,075,000
64. Salama National High School	2,160,000	250,000	2,410,000
65. Salunayan National High School	8,297,000	519,000	8,816,000
66. Sarayan National High School	2,960,000	344,000	3,304,000
67. Sibsib National High School	6,811,000	619,000	7,430,000
68. Silik National High School	4,911,000	558,000	5,469,000
69. Simsiman National High School	2,262,000	264,000	2,526,000
70. Sinawingan National High School	5,368,000	420,000	5,788,000
71. Takepan National High School	8,836,000	446,000	9,282,000
72. New Rizal National High School (Tamantaman National High School)	5,962,000	496,000	6,458,000
73. Tuael National High School	3,071,000	286,000	3,357,000
74. Tubak National High School	8,026,000	493,000	8,519,000
75. Tulunan National High School	22,098,000	1,551,000	23,649,000
76. Villarica National High School	11,412,000	788,000	12,200,000
77. Agriculture National High School - Baliki Annex	286,000	162,000	448,000
78. Aleosan National High School - Pagangan Annex	1,745,000	231,000	1,976,000
79. Antipas National High School - Malire Annex	288,000	174,000	462,000
80. Malabuan National High School (Bulakanon National High School - Malabuan Annex)	2,292,000	332,000	2,624,000
81. Carmen National High School - Kitulaan Annex		198,000	198,000
82. Carmen National High School - Ranzo Annex	286,000	243,000	529,000
83. Dallag National High School (Greenfield National High School - Dallag Annex)	1,432,000	226,000	1,658,000
84. Doroluman National High School (Greenfield National High School - Doroluman Annex)	2,280,000	281,000	2,561,000
85. Kabalantian National High School (Greenfield National High School - Kabalantian Annex)	1,466,000	218,000	1,684,000
86. Katipunan National High School (Greenfield National High School - Katipunan Annex)	1,429,000	215,000	1,644,000
87. F.A. Andolana Memorial High School (Greenfield National High School - Sto. Niño Annex)	1,729,000	228,000	1,957,000
88. Badiangon National High School (Greenfield National High School - Badiangon Annex)	2,031,000	207,000	2,238,000
89. Kabacan National High School - Doña Josefa Malamote Annex	2,268,000	210,000	2,478,000
90. Mayor Gil Manalo High School (Kabacan National High School - Katidtuan Annex)	1,137,000	266,000	1,403,000
91. Lumayong High School (Kabacan National High School - Lumayong Annex)	4,047,000	426,000	4,473,000
92. Kabacan National High School - Upper Paatan Annex	854,000	190,000	1,044,000
93. Kimagango National High School - Malamote Annex	1,421,000	224,000	1,645,000
94. Ricardo L. Ipong National High School (Kisante National High School - Old Bulatukan Annex)	1,716,000	324,000	2,040,000
95. Magpet National High School - Mahongkog Annex	286,000	170,000	456,000
96. Temporan National High School (Magpet National High School - Temporan Annex)	1,180,000	192,000	1,372,000
97. Manumba National High School (Magpet National High School - Tagbak Annex)	1,738,000	244,000	1,982,000
98. Jose Rizal National High School	1,720,000	288,000	2,008,000
99. Matalam National High School, Brgy. Linao - Alimodian Annex	1,421,000	314,000	1,735,000
100. Buenavida National High School (New Israel National High School - Buenavida Annex)	1,442,000	220,000	1,662,000
101. Luayon National High School (New Israel National High School - Luayon Annex)	1,141,000	172,000	1,313,000
102. Pikit National High School - Rajah Muda Annex	570,000	262,000	832,000

103. President Roxas National High School - Datu Inda Annex	859,000	156,000	1,015,000
104. Ilustre National High School (President Roxas National High School - Ilustre Annex)	288,000	219,000	507,000
105. Salunayan National High School - Kapiopilan Annex	1,455,000	247,000	1,702,000
106. Takepan National High School - Sultan Memorial Annex	570,000	250,000	820,000
107. Tubak National High School - Pentil Annex	286,000	216,000	502,000
108. Tubak National High School - Tomado Annex		219,000	219,000
109. Dualing National High School - Katalicanan Annex	889,000	246,000	1,135,000
110. Lika National High School - Katipunan Annex	868,000	191,000	1,059,000
111. Magpet National High School - Albayan Annex	610,000	154,000	764,000
112. Magpet National High School - Balite Annex	572,000	146,000	718,000
113. Magpet National High School - Binay Annex	574,000	168,000	742,000
114. Agustin M. Valdevieso, Sr. National High School (Matalam National High School - Brgy. Linao, Marva Annex)	1,425,000	288,000	1,713,000
115. Matalam National High School - Brgy. Poblacion Datu Ambil Annex	857,000	177,000	1,034,000
116. Malibatuan National High School - Ganatan Annex		143,000	143,000
117. Kabacan National High School - Osias Annex	574,000	188,000	762,000
118. Pigcawayan National High School - Patot Annex	1,138,000	157,000	1,295,000
119. Pikit National High School - Balongis Annex	286,000	171,000	457,000
120. Pikit National High School - Gokotan Annex	853,000	154,000	1,007,000
121. President Roxas National High School - Idaoman Annex	286,000	148,000	434,000
122. Tulunan National High School - Minapan Integrated School Annex	1,433,000	362,000	1,795,000
123. Carmen National High School - Liliongan Annex	1,421,000	224,000	1,645,000
124. Carmen National High School - Tonganon Annex	857,000	200,000	1,057,000
125. Kabacan National High School - Mangaan Annex	286,000	148,000	434,000
126. Kisante National High School - Batasan Annex	286,000	188,000	474,000
127. Pigcawayan National High School - Libungan Torreta Annex	851,000	231,000	1,082,000
128. Makalangot Integrated School		142,000	142,000
129. Banisilan National High School Annex - Carugmanan High School		118,000	118,000
130. Malinao National High School Annex - Pinamulan High School		137,000	137,000
131. Aringay National High School		269,000	269,000
132. Kisante National High School Annex - Bienvenido T. Ortega High School		138,000	138,000
133. Kisante National High School Annex - Sto. Niño High School		131,000	131,000
134. Mabalawag High School	570,000	161,000	731,000
135. Salunayan National High School Annex - Dabpil Sampulna		127,000	127,000
136. M'lang National High School - Lepaga Annex		162,000	162,000
137. Pigcawayan National High School - New Culasi Annex		144,000	144,000
138. Pikit National High School - Datu Dalandag Memorial Annex	570,000	230,000	800,000
139. Pikit National High School - Bulol Annex		210,000	210,000
140. Banayal National High School - Bacong Annex		113,000	113,000
141. Meacan High School	286,000	141,000	427,000
142. Greenhill High School	286,000	128,000	414,000
143. Manuangan High School - Datu Binasing High School Annex		144,000	144,000
144. Saguing National High School		109,000	109,000
145. Bagumbayan High School		111,000	111,000
146. Malungon High School		97,000	97,000
147. Sta. Maria High School		130,000	130,000
148. Datu Embak Mangasing Memorial High School		186,000	186,000
149. Elpidio Singco High School		98,000	98,000
c. Division/District Offices (Proper)		10,171,000	10,171,000
d. In-service Training (INSET)		4,971,000	4,971,000

2. Division of Sarangani	1,013,136,000	76,681,000	1,089,817,000
a. Elementary Education	770,323,000	43,807,000	814,130,000
b. Secondary Education	242,813,000	26,297,000	269,110,000
1. Alabel National High School	19,390,000	1,635,000	21,025,000
2. Alabel National Science High School	6,270,000	1,326,000	7,596,000
3. Baliton National High School	4,950,000	442,000	5,392,000
4. Banate National High School	8,949,000	621,000	9,570,000
5. Colon National High School	13,542,000	1,057,000	14,599,000
6. Glan Padidu National High School	10,929,000	709,000	11,638,000
7. Glan School of Arts and Trades	25,881,000	2,018,000	27,899,000
8. Kamas National High School	3,298,000	362,000	3,660,000
9. Kiamba National High School	10,094,000	966,000	11,060,000
10. Kling National High School	14,711,000	1,600,000	16,311,000
11. Leonard Young, Sr. National High School	6,176,000	596,000	6,772,000
12. Lun Pandidu National High School	10,424,000	906,000	11,330,000
13. Maguling National High School	5,222,000	495,000	5,717,000
14. Malalag National High School	13,277,000	1,589,000	14,866,000
15. Malalag-Cogon National High School	6,914,000	547,000	7,461,000
16. Malandag National High School	11,523,000	942,000	12,465,000
17. Malapatan National High School	11,925,000	1,176,000	13,101,000
18. Malungon National High School	12,842,000	727,000	13,569,000
19. Pangyan National High School	7,488,000	584,000	8,072,000
20. Alegria National High School	4,638,000	412,000	5,050,000
21. Tokawal National High School	2,364,000	314,000	2,678,000
22. Glan Padidu National High School - San Vicente Annex	1,431,000	264,000	1,695,000
23. Salakit National High School	1,832,000	269,000	2,101,000
24. Talus National High School	2,614,000	326,000	2,940,000
25. Malandang National High School - Tamban Annex	2,860,000	386,000	3,246,000
26. Malandang National High School - Kiblat National High School Annex	1,999,000	246,000	2,245,000
27. Malungon National High School - San Roque Annex	1,715,000	247,000	1,962,000
28. Malungon National High School - Upper Mainit Annex	1,718,000	293,000	2,011,000
29. Banata National High School - Malungon Gamay National High School Annex	2,001,000	338,000	2,339,000
30. Armado M. Quirit, Sr. Annex LPNHS	1,134,000	205,000	1,339,000
31. Malapatan National High School - Kinam Annex	1,415,000	148,000	1,563,000
32. Colon National High School - Aniceto Lopez Annex	3,132,000	422,000	3,554,000
33. Pag-asa Integrated School	286,000	131,000	417,000
34. Datal Anggas Integrated School	286,000	128,000	414,000
35. New Canaan Integrated School	570,000	140,000	710,000
36. E. Alegado Integrated School	286,000	107,000	393,000
37. Batulaki High School		163,000	163,000
38. Lumigo High School		143,000	143,000
39. Roque Adarna Integrated School	570,000	148,000	718,000
40. Cabales Enarbia, Sr. Integrated School	1,334,000	203,000	1,537,000
41. JBT Caing, Sr. Integrated School	851,000	236,000	1,087,000
42. Rogaya Bajunaid Integrated School	851,000	168,000	1,019,000
43. Datu Nolod Integrated School	570,000	151,000	721,000
44. Nomoh Integrated School	570,000	140,000	710,000
45. Mangelen Integrated School	1,134,000	191,000	1,325,000
46. Datu Pangolima Integrated School	851,000	202,000	1,053,000
47. Daan Suyan High School		131,000	131,000
48. Lutay Integrated School	570,000	130,000	700,000
49. Upper Lumabat Integrated School	570,000	114,000	684,000
50. Datalbatong Integrated School	570,000	149,000	719,000
51. Datal Bila Integrated School	286,000	109,000	395,000
52. Kyumad Integrated School		110,000	110,000

53. Consolacion Integrated School		107,000	107,000
54. Tangan Integrated School		100,000	100,000
55. Tampos Integrated School		123,000	123,000
56. Tangali Integrated School		97,000	97,000
57. Malabod Integrated School		97,000	97,000
58. Cablalan Integrated School		102,000	102,000
59. Mali Integrated School		106,000	106,000
60. Alabel Integrated School		97,000	97,000
61. Hadji Musa Integrated School		109,000	109,000
62. PB Millona Integrated School		100,000	100,000
63. Tagaytay Integrated School		97,000	97,000
c. Division/District Offices (Proper)		4,387,000	4,387,000
d. In-service Training (INSET)		2,190,000	2,190,000
3. Division of South Cotabato	1,363,649,000	97,645,000	1,461,294,000
a. Elementary Education	967,755,000	53,913,000	1,021,668,000
b. Secondary Education	395,894,000	35,189,000	431,083,000
1. Banga National High School	27,508,000	1,376,000	28,884,000
2. Bentung Sulit National High School	11,286,000	605,000	11,891,000
3. Centrala National High School	5,468,000	489,000	5,957,000
4. Edwards National High School	6,977,000	553,000	7,530,000
5. Guinsangan National High School	3,863,000	313,000	4,176,000
6. Katipunan National High School	2,582,000	278,000	2,860,000
7. Lake Sebu National High School	10,544,000	705,000	11,249,000
8. Lamian National High School	15,697,000	802,000	16,499,000
9. Lapuz National High School	7,107,000	469,000	7,576,000
10. Libertad National High School	34,704,000	2,034,000	36,738,000
11. Maltana National High School	9,085,000	699,000	9,784,000
12. Morala National High School	20,109,000	1,407,000	21,516,000
13. Panay National High School	7,588,000	572,000	8,160,000
14. Poblacion Polomolok National High School	18,860,000	1,376,000	20,236,000
15. Polomolok National High School	17,922,000	1,302,000	19,224,000
16. Polonuling National High School	11,516,000	651,000	12,167,000
17. San Miguel National High School	6,084,000	557,000	6,641,000
18. Silway 8 National High School	9,495,000	908,000	10,403,000
19. Sto. Niño National High School	18,942,000	1,402,000	20,344,000
20. Sto. Niño National School of Arts and Trades	5,798,000	353,000	6,151,000
21. Tampakan National High School	20,072,000	1,136,000	21,208,000
22. Tantangan National High School	10,491,000	735,000	11,226,000
23. Tantangan National Trade High School	8,028,000	1,108,000	9,136,000
24. T'boli National High School	13,795,000	1,180,000	14,975,000
25. Tupi National High School	32,061,000	1,935,000	33,996,000
26. Upper Klinan National High School	8,788,000	522,000	9,310,000
27. San Jose National High School	2,293,000	395,000	2,688,000
28. Banga National High School - Lamba Campus	861,000	234,000	1,095,000
29. Banga National High School - Punong Grande Campus	1,439,000	245,000	1,684,000
30. Bentung Sulit National High School - Glamang Annex		332,000	332,000
31. Hed National High School	2,074,000	262,000	2,336,000
32. Lake Sebu National High School - Kibang Campus	1,711,000	209,000	1,920,000
33. Lake Sebu National High School - Proper Hed Campus	580,000	172,000	752,000
34. Lambontong National High School	1,725,000	287,000	2,012,000
35. Lamsugod National High School	2,575,000	350,000	2,925,000
36. Surallah National High School	6,655,000	470,000	7,125,000
37. Poblacion Polomolok National High School - Pablo Valencia Annex	3,298,000	1,608,000	4,906,000

38. Polonuling National High School - Miasong Campus	867,000	298,000	1,165,000
39. Polonuling National High School - Simbo Campus	867,000	299,000	1,166,000
40. Polonuling National High School - Kablon Campus	579,000	215,000	794,000
41. Liberty National High School (Tampakan National High School - Liberty Annex)	1,175,000	381,000	1,556,000
42. Tampakan National High School - Danlag Campus	865,000	226,000	1,091,000
43. Bucay Pait National High School	2,008,000	285,000	2,293,000
44. New Dumangas National High School	2,583,000	393,000	2,976,000
45. Cebuano National High School	4,717,000	510,000	5,227,000
46. Upper Klinan National High School - Palkan Annex	2,046,000	314,000	2,360,000
47. Libertad National High School - Colongulo Campus	1,432,000	311,000	1,743,000
48. Tampakan National High School - Lampitak Campus	1,439,000	258,000	1,697,000
49. Upper Klinan National High School - Landan Campus	2,865,000	444,000	3,309,000
50. Malaya National High School - Banga National High School Annex	1,718,000	287,000	2,005,000
51. San Jose National High School - Lapuz National High School Annex	1,149,000	227,000	1,376,000
52. Tablu National High School - Tampakan National High School Annex	1,147,000	240,000	1,387,000
53. Bacongco National High School		64,000	64,000
54. San Vicente National High School	286,000	254,000	540,000
55. Lampari National High School	286,000	184,000	470,000
56. Kusan National High School	570,000	205,000	775,000
57. Rizal (Bo. 3) National High School	286,000	244,000	530,000
58. Upper Maculan National High School	286,000	231,000	517,000
59. Sergio L. Legayda National High School	570,000	223,000	793,000
60. Palo 19 National High School	286,000	123,000	409,000
61. Maan National High School		145,000	145,000
62. Basag National High School	286,000	192,000	478,000
63. Crossing Rubber National High School		143,000	143,000
64. Aflek National High School - Edwards National High School Annex		154,000	154,000
65. Emeliano P. Bacquial National High School - Tupi National High School Annex		308,000	308,000
c. Division/District Offices (Proper)		5,847,000	5,847,000
d. In-service Training (INSET)		2,696,000	2,696,000
4. Division of Sultan Kudarat	1,239,459,000	83,809,000	1,323,268,000
a. Elementary Education	960,340,000	51,556,000	1,011,896,000
b. Secondary Education	279,119,000	24,460,000	303,579,000
1. Bagumbayan National High School	12,980,000	764,000	13,744,000
2. Bai Saripinang National High School	5,548,000	408,000	5,956,000
3. Bambad National High School	11,779,000	830,000	12,609,000
4. E. Arcaño Memorial National High School (Basak National High School)	4,360,000	485,000	4,845,000
5. Busok National High School	5,426,000	506,000	5,932,000
6. Columbio National High School	8,418,000	703,000	9,121,000
7. Esperanza National High School	25,635,000	1,957,000	27,592,000
8. Isulan National High School	20,993,000	1,680,000	22,673,000
9. Kalamansig National High School	10,812,000	911,000	11,723,000
10. Kalanawe II National High School	4,322,000	385,000	4,707,000
11. Kapingkong National High School	8,231,000	563,000	8,794,000
12. Laguilayan National High School	6,779,000	544,000	7,323,000
13. Lambayong National High School (Mariano Marcos National High School)	14,823,000	1,072,000	15,895,000

14. Langgal National High School	12,685,000	609,000	13,294,000
15. Lebak National High School	6,896,000	409,000	7,305,000
16. Lutayan National High School	11,369,000	1,019,000	12,388,000
17. Madanding National High School	2,404,000	295,000	2,699,000
18. Maligaya National High School	4,536,000	378,000	4,914,000
19. Manali National High School	3,723,000	321,000	4,044,000
20. Milbuk National High School	7,052,000	561,000	7,613,000
21. New Panay National High School	7,066,000	445,000	7,511,000
22. New Pangasinan National High School	3,899,000	316,000	4,215,000
23. Palimbang National High School	9,494,000	634,000	10,128,000
24. President Quirino National High School	17,267,000	772,000	18,039,000
25. Purikay National High School	4,714,000	471,000	5,185,000
26. Salabaca National High School	5,366,000	327,000	5,693,000
27. Sta. Clara National High School	5,211,000	361,000	5,572,000
28. Telafas National High School	4,468,000	397,000	4,865,000
29. Tran National High School	1,828,000	244,000	2,072,000
30. Bagumbayan National High School - Kapaya Annex	2,374,000	306,000	2,680,000
31. Bagumbayan National High School - Masiag Annex	570,000	216,000	786,000
32. Bagumbayan National High School - Sumilil Annex		129,000	129,000
33. Sangay National High School	1,746,000	262,000	2,008,000
34. Kalamansig National High School - Annex B		145,000	145,000
35. Lambayong National High School (Mariano Marcos) - Pimbalayan High School Annex	570,000	243,000	813,000
36. Langgal National High School - Datu Ampak U. Kaman Annex	286,000	190,000	476,000
37. Langgal National High School - Gapok Annex	2,605,000	276,000	2,881,000
38. Sen. Ninoy Aquino High School	4,120,000	525,000	4,645,000
39. Keytodac National High School	286,000	208,000	494,000
40. Lebak National High School - Lebak Legislated National High School	12,505,000	1,138,000	13,643,000
41. Baluan National High School		303,000	303,000
42. Mamansual Abdul National High School (Palimbang National High School - Kraan Annex)	570,000	277,000	847,000
43. Palimbang National High School - Kalibuhan Annex		144,000	144,000
44. President Quirino National High School - C. Mangilala High School		234,000	234,000
45. Laguilayan National High School - Sultan Ali Akbar Sinegayan High School Annex	574,000	193,000	767,000
46. Langgal National High School - Sewod Annex		188,000	188,000
47. Bagumbayan National High School - Biwang Annex	3,119,000	297,000	3,416,000
48. Lebak National High School - Mangudadatu Annex	570,000	193,000	763,000
49. Esperanza National High School - Salumping National High School Annex	570,000	186,000	756,000
50. Telafas National High School - Datalblao National High School Annex	570,000	207,000	777,000
51. Langgal National High School - Bugso National High School Annex		136,000	136,000
52. Kalamansig National High School - Sabanal High School Annex		97,000	97,000
c. Division/District Offices (Proper)		5,215,000	5,215,000
d. In-service Training (INSET)		2,578,000	2,578,000
5. Division of Cotabato City	478,446,000	28,864,000	507,310,000
a. Elementary Education	299,960,000	13,568,000	313,528,000
b. Secondary Education	178,486,000	12,673,000	191,159,000

1. Cotabato City National High School, Barangay Rosary Height # 13	39,171,000	2,616,000	41,787,000
2. Cotabato City National High School, Barangay Rosary Height # 4	48,825,000	3,215,000	52,040,000
3. Canizares National High School	22,799,000	1,330,000	24,129,000
4. Datu Ayunan National High School	8,030,000	571,000	8,601,000
5. Datu Siang National High School	10,273,000	581,000	10,854,000
6. J. Marquez National High School	10,427,000	629,000	11,056,000
7. Notre Dame Village National High School	28,409,000	2,306,000	30,715,000
8. Pilot Provincial Science High School and Technology	10,552,000	647,000	11,199,000
9. Cotabato City National High School - Lisbong Site		151,000	151,000
10. Cotabato City National High School - Bubong Site		109,000	109,000
11. Cotabato City National High School - Annex (Diocolano Site)		95,000	95,000
12. Cotabato City National High School - Annex (Don E. Sero Site)		98,000	98,000
13. Cotabato City National High School - Annex (LR Sebastian Site)		135,000	135,000
14. Cotabato City National High School - Annex (PC Hill Site)		92,000	92,000
15. Cotabato City National High School - Annex (Buaya-Buaya Site)		98,000	98,000
c. Division/District Offices (Proper)		1,945,000	1,945,000
d. In-service Training (INSET)		678,000	678,000
6. Division of General Santos City	894,614,000	63,753,000	958,367,000
a. Elementary Education	563,346,000	30,796,000	594,142,000
b. Secondary Education	331,268,000	27,674,000	358,942,000
1. Antonino G. Busano, Sr. High School (formerly Conel National High School)	14,682,000	795,000	15,477,000
2. Buayan National High School	11,355,000	764,000	12,119,000
3. Bula National School of Fisheries	16,978,000	1,268,000	18,246,000
4. Engracia L. Valdomar National High School	7,460,000	612,000	8,072,000
5. Fatima National High School	24,950,000	2,167,000	27,117,000
6. General Santos City National High School	66,129,000	5,451,000	71,580,000
7. Ireneo Santiago National High School	41,628,000	2,819,000	44,447,000
8. Labangal National High School	20,885,000	1,591,000	22,476,000
9. Lagao National High School	42,366,000	2,787,000	45,153,000
10. General Santos City High School - Banisil Annex	10,535,000	877,000	11,412,000
11. Bawing High School	5,272,000	494,000	5,766,000
12. Johnny Ang National High School	5,198,000	624,000	5,822,000
13. General Santos City High School - Lanton Annex	2,837,000	571,000	3,408,000
14. New Society National High School	17,102,000	1,678,000	18,780,000
15. General Santos City SPED Integrated School	16,608,000	482,000	17,090,000
16. Ireneo Santiago National High School - Datu B. Balunto Annex	851,000	203,000	1,054,000
17. Labangal National High School - Ligaya Annex	857,000	210,000	1,067,000
18. Labangal National High School - Upper Labay Annex	853,000	202,000	1,055,000
19. Lagao National High School Annex	853,000	259,000	1,112,000
20. General Santos City National Secondary School of Arts and Trade	13,935,000	1,951,000	15,886,000
21. Buayan National High School - Baluan Annex	1,985,000	350,000	2,335,000
22. Labangal National High School - Pao-Pao High School Annex	851,000	165,000	1,016,000

23. Buscano High School (A.G. Buscano, Sr. High School Annex)	286,000	178,000	464,000
24. Tinacagan National High School	6,242,000	569,000	6,811,000
25. Dadiangas North High School		438,000	438,000
26. Sanboang-Hgilay High School	570,000	169,000	739,000
c. Division/District Offices (Proper)		3,743,000	3,743,000
d. In-service Training (INSET)		1,540,000	1,540,000
7. Division of Koronadal City	351,811,000	21,603,000	373,414,000
a. Elementary Education	232,582,000	10,701,000	243,283,000
b. Secondary Education	119,229,000	8,770,000	127,999,000
1. Concepcion National High School	5,577,000	496,000	6,073,000
2. Esperanza National High School	8,009,000	619,000	8,628,000
3. Koronadal National Comprehensive High School	85,384,000	5,559,000	90,943,000
4. Marbel 7 National High School	9,219,000	693,000	9,912,000
5. Koronadal National Comprehensive High School - Bacongco Annex	5,129,000	620,000	5,749,000
6. Saravia National High School	4,777,000	517,000	5,294,000
7. Rotonda National High School	1,134,000	266,000	1,400,000
c. Division/District Offices (Proper)		1,597,000	1,597,000
d. In-service Training (INSET)		535,000	535,000
8. Division of Kidapawan City	311,008,000	20,779,000	331,787,000
a. Elementary Education	209,029,000	9,712,000	218,741,000
b. Secondary Education	101,979,000	9,136,000	111,115,000
1. Amas National High School	10,063,000	594,000	10,657,000
2. Ginatilan National High School	7,681,000	548,000	8,229,000
3. Kidapawan National High School	49,546,000	3,359,000	52,905,000
4. Onica National High School	1,770,000	228,000	1,998,000
5. Paco National High School	5,684,000	422,000	6,106,000
6. Gayola National High School (Amas National High School - Gayola National High School Annex)	2,604,000	270,000	2,874,000
7. Perez National High School	1,421,000	204,000	1,625,000
8. Manongol National High School	4,052,000	464,000	4,516,000
9. Mt. Apo National High School	2,328,000	262,000	2,590,000
10. Saniel Cruz National High School	2,869,000	389,000	3,258,000
11. Juan P. Jalipa Memorial High School	2,872,000	363,000	3,235,000
12. Kalaisan National High School	2,283,000	304,000	2,587,000
13. Spottswood National High School	3,650,000	391,000	4,041,000
14. Linagkob National High School	3,455,000	364,000	3,819,000
15. Juan L. Gantuangco School of Arts & Trades	1,701,000	222,000	1,923,000
16. Amas National High School - Patadon Annex		176,000	176,000
17. Lake Agco Integrated School		117,000	117,000
18. Macebolig Integrated School		138,000	138,000
19. Marciano Mancera Integrated School		100,000	100,000
20. Mua-an Integrated School		109,000	109,000
21. Singao Integrated School		112,000	112,000
c. Division/District Offices (Proper)		1,445,000	1,445,000

d. In-service Training (INSET)		486,000	486,000
9. Division of Tacurong City	233,186,000	12,209,000	245,395,000
a. Elementary Education	179,521,000	6,445,000	185,966,000
b. Secondary Education	53,665,000	4,213,000	57,878,000
1. A.S. Bernardo Memorial National High School	6,469,000	444,000	6,913,000
2. Rajah Muda National High School	4,519,000	369,000	4,888,000
3. San Emmanuel National High School	6,330,000	508,000	6,838,000
4. Tacurong National High School	24,610,000	1,849,000	26,459,000
5. V.F. Grino National High School	11,737,000	934,000	12,671,000
6. Tacurong National High School - Upper Katungal Annex		109,000	109,000
c. Division/District Offices (Proper)		1,229,000	1,229,000
d. In-service Training (INSET)		322,000	322,000
Sub-total, Region XII	8,306,379,000	601,241,000	8,907,620,000
16. REGION XIII			
1. Kindergarten Education	33,447,000	169,000	33,616,000
2. Elementary Education	4,569,007,000	249,903,000	4,818,910,000
3. Secondary Education	1,673,271,000	160,723,000	1,833,994,000
4. Division/District Offices (Proper)		31,042,000	31,042,000
5. In-service Training (INSET)		11,874,000	11,874,000
6. Hardship Pay	3,081,000		3,081,000
7. Lump-sum for ERF, MT and Reclassification of Positions	11,600,000		11,600,000
Sub-total, Region XIII	6,290,406,000	453,711,000	6,744,117,000
a. Lump-sum Expenditures	14,681,000	19,198,000	33,879,000
1. Hardship Pay	3,081,000		3,081,000
2. Cash Allowance		19,198,000	19,198,000
a. Kindergarten Education		169,000	169,000
b. Elementary Education		13,910,000	13,910,000
c. Secondary Education		5,119,000	5,119,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	11,600,000		11,600,000
b. Division Offices	6,275,725,000	434,513,000	6,710,238,000
1. Division of Agusan del Norte	820,716,000	53,797,000	874,513,000
a. Elementary Education	629,770,000	30,681,000	660,451,000
b. Secondary Education	190,946,000	17,811,000	208,757,000
1. Agay National High School	13,920,000	1,046,000	14,966,000
2. Carmen National High School	10,307,000	661,000	10,968,000
3. Cuyago National High School	4,065,000	364,000	4,429,000

4. Durian National High School	3,800,000	255,000	4,055,000
5. Guinabsan National High School	12,279,000	573,000	12,852,000
6. Jabonga National High School	8,304,000	596,000	8,900,000
7. Jagupit National High School	7,108,000	638,000	7,746,000
8. Jaliobong National High School	5,865,000	474,000	6,339,000
9. Kitcharao National High School	4,391,000	422,000	4,813,000
10. Las Nieves National High School	8,469,000	638,000	9,107,000
11. Lingayao National High School	2,875,000	282,000	3,157,000
12. Magallanes National High School	14,657,000	950,000	15,607,000
13. Magdagooc National High School	5,129,000	309,000	5,438,000
14. Maningalao National High School	1,171,000	195,000	1,366,000
15. Marcos Calo National High School	2,058,000	249,000	2,307,000
16. Mat-i National High School	3,826,000	344,000	4,170,000
17. Nasipit National Vocational School	20,614,000	1,332,000	21,946,000
18. Santiago National High School	8,255,000	657,000	8,912,000
19. Tinigbasan National High School	2,693,000	231,000	2,924,000
20. Tubay National High School	7,906,000	478,000	8,384,000
21. Vinapor National High School	4,983,000	379,000	5,362,000
22. Buenavista National High School	15,920,000	967,000	16,887,000
23. Buenavista West SPED Integrated School		260,000	260,000
24. Durian National High School - Casiklan National High School Annex		176,000	176,000
25. Guinabsan National High School - Sangay National High School Annex		212,000	212,000
26. Guinabsan National High School - Simbalan National High School Annex		233,000	233,000
27. Manapa II Integrated School		200,000	200,000
28. San Vicente Integrated School		185,000	185,000
29. Nasipit National High School		297,000	297,000
30. Lekda Integrated School		141,000	141,000
31. Cahayagan Integrated School		170,000	170,000
32. Durian National High School - Lawan-Lawan National High School Annex		105,000	105,000
33. Manoligao Integrated School		142,000	142,000
34. Culit Integrated School		199,000	199,000
35. Calamba National High School	22,351,000	776,000	23,127,000
36. Cabadbaran City National High School		751,000	751,000
37. Del Pilar Integrated School		224,000	224,000
38. Abilan Integrated School		136,000	136,000
39. Agong-ong Integrated School		137,000	137,000
40. F.S. Omayana Integrated School		124,000	124,000
41. Rizal Integrated School		135,000	135,000
42. La Union Integrated School		266,000	266,000
43. Morcaces Integrated School (Evening Opportunity High School)		174,000	174,000
44. E.G. Montilla Integrated School		188,000	188,000
45. Hinandayan Integrated School		118,000	118,000
46. Balangbalang Integrated School		176,000	176,000
47. Doña Rosario National High School (Tubay National High School)		246,000	246,000
c. Division/District Offices (Proper)		3,771,000	3,771,000
d. In-service Training (INSET)		1,534,000	1,534,000
	1,518,774,000	113,288,000	1,632,062,000
2. Division of Agusan del Sur			
a. Kindergarten Education	23,925,000		23,925,000
b. Elementary Education	1,114,256,000	64,647,000	1,178,903,000

c. Secondary Education	380,593,000	38,729,000	419,322,000
1. Agusan del Sur National High School	40,048,000	2,670,000	42,718,000
2. Bunawan National High School	13,400,000	1,157,000	14,557,000
3. Binucayan National High School	2,883,000	362,000	3,245,000
4. Del Monte National High School	13,448,000	869,000	14,317,000
5. Democrito O. Plaza Memorial High School	1,622,000	288,000	1,910,000
6. Esperanza National High School	14,559,000	953,000	15,512,000
7. Guadalupe National High School	5,218,000	431,000	5,649,000
8. Kasapa National High School	5,084,000	284,000	5,368,000
9. La Paz National High School	6,342,000	569,000	6,911,000
10. Lapinigan National High School	13,875,000	817,000	14,692,000
11. Libertad National High School	4,422,000	484,000	4,906,000
12. Loreto National High School	7,683,000	589,000	8,272,000
13. Los Arcos National High School	3,487,000	348,000	3,835,000
14. Lucena National High School	7,524,000	525,000	8,049,000
15. New Tubigon High School of Home Industries	882,000	171,000	1,053,000
16. Prosperidad National High School	11,103,000	916,000	12,019,000
17. Sampaguita National High School	7,308,000	528,000	7,836,000
18. San Isidro National High School	5,469,000	408,000	5,877,000
19. San Luis National High School	10,310,000	841,000	11,151,000
20. Sibagat National High School	13,385,000	1,379,000	14,764,000
21. Sta. Cruz National High School	8,040,000	505,000	8,545,000
22. Sta. Irene National High School	7,286,000	566,000	7,852,000
23. Sta. Josefa National High School	12,223,000	1,106,000	13,329,000
24. Sto. Tomas National High School	5,836,000	384,000	6,220,000
25. Talacogon National High School	12,571,000	781,000	13,352,000
26. Trento National High School	22,415,000	1,545,000	23,960,000
27. Veruela National High School	6,501,000	489,000	6,990,000
28. Zillovia National High School	5,216,000	546,000	5,762,000
29. Agusan del Sur National Science High School	2,194,000	300,000	2,494,000
30. Sta. Maria National High School	3,733,000	382,000	4,115,000
31. Kasapa National High School - Maloe NHS Annex		143,000	143,000
32. Panagangan National High School	2,335,000	333,000	2,668,000
33. Bayugan II National High School	1,733,000	272,000	2,005,000
34. Lapinigan National High School - New Visayas Extension		139,000	139,000
35. Mabuhay National High School	772,000	176,000	948,000
36. San Vicente National High School	2,202,000	316,000	2,518,000
37. Patin-ay High School (ASSAT)	5,392,000	838,000	6,230,000
38. Prosperidad National High School - Azpetia Extension (AHSS BA HS)	1,739,000	255,000	1,994,000
39. La Fortuna National High School	3,316,000	402,000	3,718,000
40. Anislagan National High School	2,038,000	279,000	2,317,000
41. Cecilia National High School	1,633,000	220,000	1,853,000
42. Laminga National High School	2,756,000	305,000	3,061,000
43. Sibagat National High School - Magsaysay Extension		149,000	149,000
44. Sibagat National High School - Padiay Extension		161,000	161,000
45. Bayugan 3 National High School	2,786,000	363,000	3,149,000
46. Datu Lipus Makapandong National High School	4,529,000	536,000	5,065,000
47. Marfil National High School	867,000	205,000	1,072,000
48. Manat National High School	1,207,000	220,000	1,427,000
49. Sinobong National High School	3,336,000	337,000	3,673,000
50. Kapatungan National High School	1,630,000	220,000	1,850,000
51. Guadalupe National High School - Kahusayan National High School Annex		55,000	55,000
52. Talacogon National High School - Desamparados Extension		163,000	163,000
53. Pulang Lupa National High School	1,912,000	258,000	2,170,000
54. Aurora National High School	1,919,000	263,000	2,182,000
55. Esperanza National High School - Hamilian National High School Annex		246,000	246,000

56. Esperanza National High School - San Toribio National High School Annex		251,000	251,000
57. Bayugan National Comprehensive High School	40,994,000	3,713,000	44,707,000
58. Marcelina National High School	4,830,000	440,000	5,270,000
59. Moli National High School	8,725,000	523,000	9,248,000
60. Salvacion National High School	4,831,000	385,000	5,216,000
61. San Juan National High School	3,524,000	418,000	3,942,000
62. Mount Carmel National High School	1,520,000	217,000	1,737,000
63. Marcelina National High School - Mount Olive National High School Annex		140,000	140,000
64. Moli National High School - Calaitan National High School Annex		177,000	177,000
65. Berseba National High School Annex (San Juan National High School - Berseba NHS Annex)		139,000	139,000
66. Bayugan National Comprehensive High School - Magkiangkang Integrated School		121,000	121,000
67. Esperanza National High School - Mato Extension Integrated School		138,000	138,000
68. Guadalupe National High School - Duangan Extension Integrated School		115,000	115,000
69. Guadalupe National High School - Oro Extension Integrated School		122,000	122,000
70. Binucayan National High School - Johnson Integrated School		135,000	135,000
71. Nueva Gracia Integrated School		148,000	148,000
72. Sto. Tomas National High School - Magaud Integrated School		170,000	170,000
73. Lucena National High School - West Prosperidad Extension Integrated School		184,000	184,000
74. Sta. Irene National High School - San Jose Integrated School		166,000	166,000
75. Datu Lipus Makapandong National High School - Novele Integrated School		124,000	124,000
76. Lapinigan National High School - Buena Suerte Integrated School		141,000	141,000
77. San Luis National High School - Balit High School Extension		152,000	152,000
78. Sta. Josefa National High School - Sayon Barangay High School		179,000	179,000
79. Del Monte National High School - Causwagan Integrated School		130,000	130,000
80. Del Monte National High School - Corpuz Extension Integrated School		104,000	104,000
81. Talacogon National High School - Labnig Integrated School		115,000	115,000
82. Talacogon National High School - Buena Gracia Integrated School		110,000	110,000
83. Talacogon National High School - Marbon Integrated School		119,000	119,000
84. Talacogon National High School - Maharlika Integrated School		107,000	107,000
85. Talacogon National High School - Sabang Integrated School		107,000	107,000
86. Trento National High School - Salvacion Integrated School		145,000	145,000
87. Trento National High School - San Roque Integrated School		119,000	119,000
88. Esperanza National High School - Sta. Fe Integrated School		150,000	150,000

89. Esperanza National High School - Catmoocon Integrated School		164,000	164,000
90. Esperanza National High School - Salug High School Annex		144,000	144,000
91. Prosperidad National High School - Aurora Integrated School		162,000	162,000
92. Trento National High School - San Isidro Integrated School		172,000	172,000
93. Sibagat National High School - Afga Integrated School		150,000	150,000
94. Veruela National High School Annex - Nueva Era High School		138,000	138,000
95. San Isidro National High School - Kausuagan High School Annex		107,000	107,000
96. San Isidro National High School - San Vicente High School Annex		141,000	141,000
d. Division/District Offices (Proper)		6,680,000	6,680,000
e. In-service Training (INSET)		3,232,000	3,232,000
3. Division of Siargao	385,814,000	24,711,000	410,525,000
a. Elementary Education	294,106,000	14,150,000	308,256,000
b. Secondary Education	91,708,000	8,068,000	99,776,000
1. Burgos National High School	3,502,000	327,000	3,829,000
2. Dapa National High School	18,653,000	1,126,000	19,779,000
3. Gen. Luna National High School	9,942,000	739,000	10,681,000
4. Pilar National High School	5,195,000	412,000	5,607,000
5. San Benito National High School	2,711,000	272,000	2,983,000
6. San Isidro National High School	4,469,000	345,000	4,814,000
7. Sapao National High School	6,203,000	461,000	6,664,000
8. Socorro National High School	16,741,000	1,018,000	17,759,000
9. Union National High School	2,527,000	256,000	2,783,000
10. Consolacion National High School	2,034,000	202,000	2,236,000
11. Mariano Matugas Memorial National High School	1,208,000	199,000	1,407,000
12. Sta. Fe National High School	2,221,000	235,000	2,456,000
13. Caridad National High School	1,462,000	209,000	1,671,000
14. Del Carmen National High School	5,680,000	506,000	6,186,000
15. Roxas National High School	2,480,000	290,000	2,770,000
16. Libertad National High School	1,470,000	206,000	1,676,000
17. Nueva Estrella National High School	2,100,000	213,000	2,313,000
18. Pamosaingan National High School	1,927,000	221,000	2,148,000
19. Gen. Luna National High School - Suyangan National High School		159,000	159,000
20. Socorro National High School - Atoyay National High School Annex		177,000	177,000
21. Siargao National Science High School	1,183,000	173,000	1,356,000
22. Oguing Navarro Memorial National High School - Annex		143,000	143,000
23. Gen. Luna National High School - Consuelo National High School Annex		179,000	179,000
c. Division/District Offices (Proper)		1,785,000	1,785,000
d. In-service Training (INSET)		708,000	708,000

4. Division of Surigao del Norte	648,562,000	40,674,000	689,236,000
a. Elementary Education	425,692,000	20,407,000	446,099,000
b. Secondary Education	222,870,000	16,487,000	239,357,000
1. Alegria National High School	12,934,000	1,042,000	13,976,000
2. Taganaan National High School (Asa National High School)	8,203,000	637,000	8,840,000
3. Bacuag National Agro-Industrial School	6,135,000	452,000	6,587,000
4. Balite National High School	4,187,000	364,000	4,551,000
5. Campo National High School	9,100,000	562,000	9,662,000
6. Cantapoy National High School	4,430,000	292,000	4,722,000
7. Claver National High School	15,601,000	1,035,000	16,636,000
8. Gigaquit National School of Home Industries	17,995,000	867,000	18,862,000
9. Mainit National High School	11,161,000	673,000	11,834,000
10. Masgad National High School	4,613,000	286,000	4,899,000
11. Matin-ao National High School	8,198,000	572,000	8,770,000
12. Placer National High School	11,465,000	746,000	12,211,000
13. San Francisco National High School	5,115,000	472,000	5,587,000
14. Amando A. Fabio Memorial National High School (Sta. Cruz National High School)	8,489,000	656,000	9,145,000
15. Surigao del Norte National High School	53,307,000	2,930,000	56,237,000
16. Timamana National High School	3,935,000	363,000	4,298,000
17. Toledo S. Pantilo, Sr. Memorial National High School	10,019,000	672,000	10,691,000
18. Tubod National Comprehensive High School	9,352,000	693,000	10,045,000
19. Villa Riza National High School	1,368,000	153,000	1,521,000
20. Pili National High School	2,545,000	247,000	2,792,000
21. Taganito National High School	3,462,000	391,000	3,853,000
22. Mainit National High School - Paco National High School Annex	1,552,000	182,000	1,734,000
23. Masgad National High School - Bunyasan National High School Annex	2,957,000	288,000	3,245,000
24. Masgad National High School - Malimono National High School Annex	3,245,000	312,000	3,557,000
25. Matin-ao National High School - Hacienda National High School Annex		214,000	214,000
26. Lakandula National High School	871,000	193,000	1,064,000
27. T.S. Pantilo, Sr. Memorial National High School - Mayag National High School Annex		147,000	147,000
28. Gigaquit National School of Home Industries - Lasican Peral National High School Annex		143,000	143,000
29. Magpayang National High School	2,631,000	294,000	2,925,000
30. Payapag National High School - Annex (Campo National High School)		164,000	164,000
31. Pananay-an National High School Annex (Placer National High School)		170,000	170,000
32. Dakung Patag National High School - Annex (TS Pantilo, Sr. Memorial National High School)		129,000	129,000
33. Talavera National High School - Annex (Tagana-an National High School)		146,000	146,000
c. Division/District Offices (Proper)		2,686,000	2,686,000
d. In-service Training (INSET)		1,094,000	1,094,000
5. Division of Surigao del Sur	1,284,859,000	89,870,000	1,374,729,000
a. Kindergarten Education	9,522,000		9,522,000

b. Elementary Education	952,056,000	50,087,000	1,002,143,000
c. Secondary Education	323,281,000	31,492,000	354,773,000
1. Adlay National High School	2,892,000	324,000	3,216,000
2. Barcelona National High School	3,571,000	346,000	3,917,000
3. Barobo National High School	20,171,000	1,663,000	21,834,000
4. Carmen Agricultural National High School	6,734,000	406,000	7,140,000
5. Carrascal National High School	7,875,000	603,000	8,478,000
6. Doña Carmen National High School	2,970,000	215,000	3,185,000
7. Felisberto Verrano National High School	4,859,000	371,000	5,230,000
8. Hinatuan National Comprehensive High School	21,061,000	1,349,000	22,410,000
9. Lingig National High School	10,958,000	773,000	11,731,000
10. Madrid National High School	22,670,000	1,167,000	23,837,000
11. M.K. Yusingco National High School (Mandus National High School)	4,816,000	328,000	5,144,000
12. Marihatag National High School	5,137,000	306,000	5,443,000
13. Purisima National High School	10,474,000	528,000	11,002,000
14. Salvacion National High School	5,377,000	372,000	5,749,000
15. Tagasaka National High School	8,598,000	352,000	8,950,000
16. Tidman National High School	3,958,000	337,000	4,295,000
17. Unidad National High School	12,340,000	737,000	13,077,000
18. Cabacongan National High School	1,143,000	196,000	1,339,000
19. Javier National High School	1,154,000	200,000	1,354,000
20. Tambis National High School	2,134,000	322,000	2,456,000
21. Esperanza Integrated School (Carmen NAHS - Esperanza National High School)		200,000	200,000
22. D. L. Osano National High School	1,447,000	208,000	1,655,000
23. Kahayagan National High School	1,156,000	169,000	1,325,000
24. Maglatab National High School	1,167,000	187,000	1,354,000
25. San Vicente National High School	1,622,000	200,000	1,822,000
26. Sta. Juana National High School	3,332,000	320,000	3,652,000
27. Tagbina National High School	10,788,000	691,000	11,479,000
28. Tigao National High School	2,102,000	269,000	2,371,000
29. Dugmanon National High School	1,740,000	239,000	1,979,000
30. Antipolo National High School	1,785,000	245,000	2,030,000
31. Bigaan National High School		168,000	168,000
32. Jose San Victories National High School Annex (Unidad National High School - Cagwait NHS Annex)		285,000	285,000
33. Anibongan National High School	4,383,000	300,000	4,683,000
34. Lianga National Comprehensive High School	4,280,000	501,000	4,781,000
35. Burgos National High School	4,300,000	340,000	4,640,000
36. Cantilan National High School	9,942,000	831,000	10,773,000
37. Palasao Integrated School (Cantilan National High School - Palasao National High School Annex)		137,000	137,000
38. F.H. Irizari Memorial National High School	6,348,000	504,000	6,852,000
39. Nurcia Integrated Secondary School		152,000	152,000
40. Gamut National High School (Barobo)	3,348,000	266,000	3,614,000
41. Gamut National High School (Tago)	9,564,000	769,000	10,333,000
42. Parang National High School	4,860,000	371,000	5,231,000
43. Panikian National High School	3,518,000	329,000	3,847,000
44. Portlamon National High School	2,617,000	241,000	2,858,000
45. San Miguel National Comprehensive High School	14,579,000	633,000	15,212,000
46. Bolhoon National High School		207,000	207,000
47. San Miguel National Comprehensive High School-Sagbayan National High School Annex		241,000	241,000
48. San Miguel National Comprehensive High School - San Miguel National High School Annex		442,000	442,000
49. St. Christine National High School	7,254,000	625,000	7,879,000
50. Sto. Niño National High School	6,318,000	571,000	6,889,000

51. Solomon P. Lozada National High School	3,728,000	400,000	4,128,000
52. Bingcongan Integrated School (Tagasaka National High School - Bingcongan National High School Annex)		182,000	182,000
53. Tagasaka National High School - Loyola National High School Annex		194,000	194,000
54. F.H. Irizari Memorial National High School - Pakman National High School Annex		140,000	140,000
55. Madrid National High School - Union National High School Annex		172,000	172,000
56. Marihatag National Agricultural High School - Cagbabatang National High School Annex	923,000	257,000	1,180,000
57. Marihatag National Agricultural High School - Mararag National High School Annex		198,000	198,000
58. San Miguel National Comprehensive High School - Mahayag National High School Annex		172,000	172,000
59. Badong Integrated School (Gamut National High School - (Tago) Badong National High School)	941,000	177,000	1,118,000
60. Purisima National High School - Sumo-sumo National High School Annex		285,000	285,000
61. Matho Integrated School		186,000	186,000
62. Buenavista National High School	6,340,000	494,000	6,834,000
63. Jacinto P. Elpa National High School	43,016,000	2,777,000	45,793,000
64. Tandag National Science High School	1,449,000	218,000	1,667,000
65. Vicente L. Pimentel, Sr. National High School	1,542,000	199,000	1,741,000
66. Makat Integrated School		148,000	148,000
67. Bitaugan Integrated School		124,000	124,000
68. Cabangahan Integrated School		132,000	132,000
69. Isla General Integrated School		111,000	111,000
70. Baculin Integrated School		138,000	138,000
71. Tarusan Integrated School		108,000	108,000
72. Agsam Integrated School		145,000	145,000
73. St. Christine National High School - Davisol National High School Annex		118,000	118,000
74. Gata Integrated School		131,000	131,000
75. San Miguel National Comprehensive High School - San Roque National High School Annex		179,000	179,000
76. Libas Sud Integrated School		136,000	136,000
77. Maglambing Integrated School		154,000	154,000
78. Quary 1 Integrated School		135,000	135,000
79. Osmeña Integrated School		112,000	112,000
80. Bangsud Integrated School		146,000	146,000
81. Carment Integrated School		137,000	137,000
82. Cempron Integrated School		164,000	164,000
83. Consuelo National High School Annex		168,000	168,000
84. Anibongan Integrated School		164,000	164,000
85. Carpenito Integrated School		168,000	168,000
86. Malixi Integrated School		156,000	156,000
87. Tagongon Integrated School		148,000	148,000
88. Quezon Integrated School		150,000	150,000
89. Sta. Maria Integrated School		152,000	152,000
90. Manambia Integrated School		162,000	162,000
91. Hinatuan National Comprehensive High School - Cambatong National High School Annex		131,000	131,000
92. Hinatuan National Comprehensive High School - Roxas National High School Annex		96,000	96,000
93. Sta. Juana National High School - Jobar National High School Annex		92,000	92,000
		5,787,000	5,787,000

d. Division/District Offices (Proper)

e. In-service Training (INSET)		2,504,000	2,504,000
6. Division of Butuan City	709,036,000	46,904,000	755,940,000
a. Elementary Education	478,093,000	23,450,000	501,543,000
b. Secondary Education	230,943,000	19,383,000	250,326,000
1. Agusan National High School	93,163,000	6,214,000	99,377,000
2. Agusan Pequeño National High School	10,718,000	817,000	11,535,000
3. Amparo National High School	5,771,000	404,000	6,175,000
4. Banza National High School	8,153,000	582,000	8,735,000
5. Bilay National High School	3,141,000	239,000	3,380,000
6. Butuan City National Comprehensive High School	5,775,000	406,000	6,181,000
7. Butuan City School of Arts and Trades	17,500,000	1,786,000	19,286,000
8. Libertad National High School	23,154,000	1,455,000	24,609,000
9. Los Angeles National High School	7,620,000	556,000	8,176,000
10. Lumbocan National High School	5,166,000	443,000	5,609,000
11. Maguinda National High School	4,293,000	368,000	4,661,000
12. San Vicente National High School	9,882,000	782,000	10,664,000
13. Sumile National High School	2,352,000	242,000	2,594,000
14. Taligaman National High School	16,514,000	1,074,000	17,588,000
15. Tungao National High School	9,850,000	720,000	10,570,000
16. Anticala National High School	4,133,000	359,000	4,492,000
17. Florida National High School	3,758,000	254,000	4,012,000
18. Aupagan Integrated School		110,000	110,000
19. Basag Integrated School		133,000	133,000
20. Mahay Integrated School		55,000	55,000
21. Maibu Integrated School		117,000	117,000
22. La Trinidad Integrated School		112,000	112,000
23. Consuelo Integrated School		116,000	116,000
24. Pinamanculan Integrated School		133,000	133,000
25. Bancasi Integrated School		54,000	54,000
26. Kinamlutan Integrated School		140,000	140,000
27. Ampayon Central Integrated School		189,000	189,000
28. Cabcaban Integrated School		128,000	128,000
29. Bagong Silang Integrated School		124,000	124,000
30. La Soledad Integrated School		140,000	140,000
31. Pareja Integrated School		147,000	147,000
32. Riverside Integrated School		137,000	137,000
33. Alviola Integrated School		146,000	146,000
34. Bugsukan Integrated School		142,000	142,000
35. Manila de Bugabos Integrated School		146,000	146,000
36. Pedro B. Duncano Integrated School		140,000	140,000
37. Pigdaulan National High School		273,000	273,000
c. Division/District Offices (Proper)		2,898,000	2,898,000
d. In-service Training (INSET)		1,173,000	1,173,000
7. Division of Surigao City	311,396,000	20,624,000	332,020,000
a. Elementary Education	250,757,000	11,581,000	262,338,000
b. Secondary Education	60,639,000	6,989,000	67,628,000
1. Juan P. Cedo, Sr. Memorial High School (Buenavista National High School)	2,956,000	233,000	3,189,000
2. Ipil National High School	5,393,000	576,000	5,969,000
3. Mat-i National High School	6,772,000	569,000	7,341,000

4. Surigao City National High School (San Juan National High School)	19,161,000	1,252,000	20,413,000
5. Zaragoza National High School	5,582,000	296,000	5,878,000
6. Alegria National High School	1,171,000	199,000	1,370,000
7. Rizal National High School	3,199,000	319,000	3,518,000
8. Anomar National High School	2,657,000	351,000	3,008,000
9. Caraga Regional Science High School	8,140,000	520,000	8,660,000
10. Capalayan National High School	3,185,000	328,000	3,513,000
11. Day - Asan National High School	2,423,000	322,000	2,745,000
12. Surigao City - Honoc National High School Annex		134,000	134,000
13. Taft National High School		546,000	546,000
14. Surigao City - Talisay National High School Annex		141,000	141,000
15. San Jose National High School		292,000	292,000
16. Cantiasay National High School		153,000	153,000
17. Libuac National High School - Annex		153,000	153,000
18. Lipata National High School - Annex		166,000	166,000
19. Mabini National High School - Annex		168,000	168,000
20. Manyagao National High School - Annex		153,000	153,000
21. Wilfredo D. Rafols Memorial National High School		118,000	118,000
c. Division/District Offices (Proper)		1,475,000	1,475,000
d. In-service Training (INSET)		579,000	579,000
8. Division of Bislig City	283,224,000	18,327,000	301,551,000
a. Elementary Education	203,140,000	8,560,000	211,700,000
b. Secondary Education	80,084,000	7,994,000	88,078,000
1. Bislig National High School	17,262,000	1,036,000	18,298,000
2. Lawigan National High School	2,886,000	275,000	3,161,000
3. Tabon M. Estrella National High School	36,715,000	3,373,000	40,088,000
4. Maharlika National High School	3,782,000	411,000	4,193,000
5. Mone National High School	1,768,000	238,000	2,006,000
6. San Vicente National High School	2,504,000	261,000	2,765,000
7. Sikahoy National High School	1,174,000	183,000	1,357,000
8. Sta. Cruz National High School	1,372,000	197,000	1,569,000
9. Danipas National High School	1,741,000	214,000	1,955,000
10. Mangagoy National High School	2,703,000	369,000	3,072,000
11. Bucto National High School	1,432,000	226,000	1,658,000
12. Mabog National High School	1,494,000	231,000	1,725,000
13. San Isidro National High School	2,344,000	302,000	2,646,000
14. San Jose National High School	1,719,000	230,000	1,949,000
15. Tumanan National High School	1,188,000	203,000	1,391,000
16. Coleto Integrated School		133,000	133,000
17. Labisma Integrated School		112,000	112,000
c. Division/District Offices (Proper)		1,345,000	1,345,000
d. In-service Training (INSET)		428,000	428,000
9. Division of Dinagat Island	313,344,000	23,318,000	336,662,000
a. Elementary Education	221,137,000	12,430,000	233,567,000
b. Secondary Education	92,207,000	8,651,000	100,858,000
1. Dinagat School of Fisheries	13,652,000	679,000	14,331,000
2. Don Ruben E. Ecleo, Sr. Memorial National High School	18,161,000	1,253,000	19,414,000

3. Dinagat School of Fisheries - Cab-Ilan National High School Annex		156,000	156,000
4. Don Ruben E. Ecleo, Sr. Memorial National High School - Cuarenta National High School		166,000	166,000
5. Del Pilar National High School	1,182,000	175,000	1,357,000
6. Rosita National High School	1,524,000	217,000	1,741,000
7. Albor National High School	11,497,000	652,000	12,149,000
8. Cagdianao National High School	7,982,000	568,000	8,550,000
9. Ruben E. Ecleo, Sr. National High School	3,492,000	312,000	3,804,000
10. Liberty National High School	2,586,000	203,000	2,789,000
11. Loreto National High School	5,968,000	466,000	6,434,000
12. Malgar National High School	2,419,000	201,000	2,620,000
13. Plaridel National High School	2,857,000	250,000	3,107,000
14. Rizal National High School	2,901,000	248,000	3,149,000
15. Sering National High School	2,730,000	287,000	3,017,000
16. Tag-abaca National High School	6,776,000	499,000	7,275,000
17. Tubajon National High School	6,159,000	409,000	6,568,000
18. Albor National High School - Osmeña National High School Annex		168,000	168,000
19. San Jose National High School		180,000	180,000
20. Cagdianao National High School - Valencia National High School Annex		187,000	187,000
21. Rizal National High School - Puerto Princesa-Moleta National High School Annex	1,173,000	158,000	1,331,000
22. Tag-abaca National High School - Rita Glenda National High School Annex	1,148,000	186,000	1,334,000
23. Tubajon National High School - Mabini National High School Annex		193,000	193,000
24. Edera Integrated School		115,000	115,000
25. New Nazareth National High School Annex		138,000	138,000
26. Jade B. Ecleo Integrated School		203,000	203,000
27. Lapus Magsaysay National High School		127,000	127,000
28. Llamera Integrated School		116,000	116,000
29. Panamaon National High School Annex		139,000	139,000
c. Division/District Offices (Proper)		1,615,000	1,615,000
d. In-service Training (INSET)		622,000	622,000
10. Division of Bayugan City		1,000,000	1,000,000
a. Division/District Offices (Proper)		1,000,000	1,000,000
11. Division of Cabadbaran City		1,000,000	1,000,000
a. Division/District Offices (Proper)		1,000,000	1,000,000
12. Division of Tandag City		1,000,000	1,000,000
a. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region XIII	6,290,406,000	453,711,000	6,744,117,000
17. NATIONWIDE			
a. Cash Allowance for Newly-Created Teaching Positions		77,510,000	77,510,000
1. Cash allowance for the newly created teaching positions in FYs 2011 and 2012		16,000,000	16,000,000

a. National Capital Region	1,503,000	1,503,000
b. Region I	510,000	510,000
c. Cordillera Administrative Region	258,000	258,000
d. Region II	505,000	505,000
e. Region III	1,564,000	1,564,000
f. Region IV-A	2,319,000	2,319,000
g. Region IV-B	623,000	623,000
h. Region V	1,111,000	1,111,000
i. Region VI	834,000	834,000
j. Region VII	1,484,000	1,484,000
k. Region VIII	1,042,000	1,042,000
l. Region IX	737,000	737,000
m. Region X	811,000	811,000
n. Region XI	777,000	777,000
o. Region XII	838,000	838,000
p. Autonomous Region in Muslim Mindanao	566,000	566,000
q. Region XIII	518,000	518,000
2. Cash allowance for the newly created teaching positions in FY 2013	61,510,000	61,510,000
a. National Capital Region	5,511,000	5,511,000
b. Region I	1,786,000	1,786,000
c. Cordillera Administrative Region	795,000	795,000
d. Region II	1,892,000	1,892,000
e. Region III	6,071,000	6,071,000
f. Region IV-A	8,618,000	8,618,000
g. Region IV-B	2,434,000	2,434,000
h. Region V	4,536,000	4,536,000
i. Region VI	3,642,000	3,642,000
j. Region VII	5,613,000	5,613,000
k. Region VIII	4,309,000	4,309,000
l. Region IX	2,680,000	2,680,000
m. Region X	3,132,000	3,132,000
n. Region XI	2,975,000	2,975,000
o. Region XII	3,322,000	3,322,000
p. Autonomous Region in Muslim Mindanao	2,552,000	2,552,000
q. Region XIII	1,642,000	1,642,000
b. Financial Assistance to Regional Science High Schools	39,419,000	39,419,000
1. Central Office	4,969,000	4,969,000
2. National Capital Region	3,564,000	3,564,000
3. Region I	1,844,000	1,844,000
4. Cordillera Administrative Region	1,606,000	1,606,000
5. Region II	1,944,000	1,944,000
6. Region III	2,162,000	2,162,000
7. Region IV-A	2,170,000	2,170,000
8. Region IV-B	1,694,000	1,694,000
9. Region V	1,704,000	1,704,000
10. Region VI	2,574,000	2,574,000
11. Region VII	2,114,000	2,114,000
12. Region VIII	1,530,000	1,530,000
13. Region IX	1,810,000	1,810,000
14. Region X	2,400,000	2,400,000
15. Region XI	1,688,000	1,688,000
16. Region XII	1,924,000	1,924,000
17. Autonomous Region in Muslim Mindanao	1,634,000	1,634,000
18. Region XIII	2,088,000	2,088,000

c. Government Assistance to Students and Teachers in Private Education (GASTPE)	6,973,723,000		6,973,723,000
1. Central Office	160,000,000		160,000,000
2. National Capital Region	817,116,000		817,116,000
3. Region I	356,406,000		356,406,000
4. Cordillera Administrative Region	159,519,000		159,519,000
5. Region II	219,853,000		219,853,000
6. Region III	791,604,000		791,604,000
7. Region IV-A	1,107,961,000		1,107,961,000
8. Region IV-B	200,220,000		200,220,000
9. Region V	383,026,000		383,026,000
10. Region VI	435,130,000		435,130,000
11. Region VII	511,498,000		511,498,000
12. Region VIII	334,634,000		334,634,000
13. Region IX	175,314,000		175,314,000
14. Region X	292,122,000		292,122,000
15. Region XI	286,619,000		286,619,000
16. Region XII	371,249,000		371,249,000
17. Autonomous Region in Muslim Mindanao	184,587,000		184,587,000
18. Region XIII	186,865,000		186,865,000
d. Purchase of Textbooks/Instructional Materials (including P100 Million for Children with Special Needs)	1,493,233,000		1,493,233,000
1. Central Office	46,366,000		46,366,000
2. National Capital Region	104,890,000		104,890,000
3. Region I	78,891,000		78,891,000
4. Cordillera Administrative Region	32,708,000		32,708,000
5. Region II	58,744,000		58,744,000
6. Region III	131,498,000		131,498,000
7. Region IV-A	160,884,000		160,884,000
8. Region IV-B	55,446,000		55,446,000
9. Region V	110,298,000		110,298,000
10. Region VI	120,422,000		120,422,000
11. Region VII	107,658,000		107,658,000
12. Region VIII	90,247,000		90,247,000
13. Region IX	65,180,000		65,180,000
14. Region X	72,424,000		72,424,000
15. Region XI	68,631,000		68,631,000
16. Region XII	66,215,000		66,215,000
17. Autonomous Region in Muslim Mindanao	73,284,000		73,284,000
18. Region XIII	49,447,000		49,447,000
e. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites	10,000,000	53,774,000	63,774,000
f. Construction, Repair and/or Renovation of Buildings for the Library Hub Program, Education Learning Centers, and Central/Regional/Division/District Offices		286,526,000	286,526,000
1. Central Office		76,526,000	76,526,000
2. National Capital Region		40,000,000	40,000,000
3. Region I		26,000,000	26,000,000
4. Region III		29,000,000	29,000,000
5. Region IV-A		25,000,000	25,000,000
6. Region IV-B		9,300,000	9,300,000
7. Region V		5,000,000	5,000,000
8. Region VI		7,000,000	7,000,000

9. Region VII		15,200,000	15,200,000
10. Region VIII		3,000,000	3,000,000
11. Region IX		14,000,000	14,000,000
12. Region X		1,000,000	1,000,000
13. Region XI		8,000,000	8,000,000
14. Region XII		6,000,000	6,000,000
15. Autonomous Region in Muslim Mindanao		17,500,000	17,500,000
16. Region XIII		4,000,000	4,000,000
g. Support to Secondary Schools with Special Programs for the Arts and Sports	17,000,000		17,000,000
1. National Capital Region	1,000,000		1,000,000
2. Region I	1,000,000		1,000,000
3. Cordillera Administrative Region	1,000,000		1,000,000
4. Region II	1,000,000		1,000,000
5. Region III	1,000,000		1,000,000
6. Region IV-A	1,000,000		1,000,000
7. Region IV-B	1,000,000		1,000,000
8. Region V	1,000,000		1,000,000
9. Region VI	1,000,000		1,000,000
10. Region VII	1,000,000		1,000,000
11. Region VIII	1,000,000		1,000,000
12. Region IX	1,000,000		1,000,000
13. Region X	1,000,000		1,000,000
14. Region XI	1,000,000		1,000,000
15. Region XII	1,000,000		1,000,000
16. Autonomous Region in Muslim Mindanao	1,000,000		1,000,000
17. Region XIII			
h. Support to SPED Centers/Schools	227,350,000		227,350,000
1. Central Office	28,800,000		28,800,000
2. National Capital Region	27,200,000		27,200,000
3. Region I	13,120,000		13,120,000
4. Cordillera Administrative Region	3,235,000		3,235,000
5. Region II	8,340,000		8,340,000
6. Region III	20,000,000		20,000,000
7. Region IV-A	20,660,000		20,660,000
8. Region IV-B	4,775,000		4,775,000
9. Region V	7,500,000		7,500,000
10. Region VI	11,120,000		11,120,000
11. Region VII	19,200,000		19,200,000
12. Region VIII	8,500,000		8,500,000
13. Region IX	11,880,000		11,880,000
14. Region X	9,080,000		9,080,000
15. Region XI	10,960,000		10,960,000
16. Region XII	11,420,000		11,420,000
17. Autonomous Region in Muslim Mindanao	2,140,000		2,140,000
18. Region XIII	9,420,000		9,420,000
i. Support to ESEP High Schools	61,516,000		61,516,000
1. Central Office	8,075,000		8,075,000
2. National Capital Region	5,605,000		5,605,000
3. Region I	3,569,000		3,569,000
4. Cordillera Administrative Region	1,960,000		1,960,000
5. Region II	3,931,000		3,931,000
6. Region III	4,246,000		4,246,000
7. Region IV-A	4,151,000		4,151,000
8. Region IV-B	1,786,000		1,786,000

9. Region V	4,572,000		4,572,000
10. Region VI	4,653,000		4,653,000
11. Region VII	2,596,000		2,596,000
12. Region VIII	3,080,000		3,080,000
13. Region IX	2,672,000		2,672,000
14. Region X	4,253,000		4,253,000
15. Region XI	2,362,000		2,362,000
16. Region XII	2,123,000		2,123,000
17. Region XIII	1,882,000		1,882,000
j. Support to Special Elementary Science Schools	36,479,000		36,479,000
1. Central Office	5,579,000		5,579,000
2. National Capital Region	2,700,000		2,700,000
3. Region I	2,100,000		2,100,000
4. Cordillera Administrative Region	1,800,000		1,800,000
5. Region II	1,500,000		1,500,000
6. Region III	3,000,000		3,000,000
7. Region IV-A	2,700,000		2,700,000
8. Region IV-B	1,500,000		1,500,000
9. Region V	2,700,000		2,700,000
10. Region VI	2,400,000		2,400,000
11. Region VII	1,500,000		1,500,000
12. Region VIII	1,800,000		1,800,000
13. Region IX	600,000		600,000
14. Region X	1,500,000		1,500,000
15. Region XI	2,100,000		2,100,000
16. Region XIII	3,000,000		3,000,000
k. Quick Response Fund		550,000,000	550,000,000
l. Implementation of the Redesigned Technical-Vocational High School Program	114,599,000	320,649,000	435,248,000
1. Central Office	25,571,000		25,571,000
2. National Capital Region	5,322,000	11,347,000	16,669,000
3. Region I	4,268,000	12,516,000	16,784,000
4. Cordillera Administrative Region	1,677,000	16,074,000	17,751,000
5. Region II	7,340,000	38,134,000	45,474,000
6. Region III	12,317,000	26,832,000	39,149,000
7. Region IV-A	9,236,000	16,702,000	25,938,000
8. Region IV-B	2,029,000	9,544,000	11,573,000
9. Region V	6,111,000	22,646,000	28,757,000
10. Region VI	7,977,000	25,032,000	33,009,000
11. Region VII	4,493,000	17,288,000	21,781,000
12. Region VIII	12,834,000	58,981,000	71,815,000
13. Region IX	2,356,000	10,130,000	12,486,000
14. Region X	2,663,000	10,130,000	12,793,000
15. Region XI	4,610,000	22,061,000	26,671,000
16. Region XII	2,803,000	10,130,000	12,933,000
17. Region XIII	2,992,000	13,102,000	16,094,000
m. Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants and Capacity Building for Non-Teaching Personnel	1,000,000,000		1,000,000,000
1. Central Office	224,996,000		224,996,000
2. National Capital Region	29,572,000		29,572,000
3. Region I	38,800,000		38,800,000
4. Cordillera Administrative Region	23,560,000		23,560,000
5. Region II	33,820,000		33,820,000

6. Region III		72,520,000		72,520,000
7. Region IV-A		74,290,000		74,290,000
8. Region IV-B		39,172,000		39,172,000
9. Region V		63,676,000		63,676,000
10. Region VI		74,494,000		74,494,000
11. Region VII		40,618,000		40,618,000
12. Region VIII		50,836,000		50,836,000
13. Region IX		31,732,000		31,732,000
14. Region X		43,420,000		43,420,000
15. Region XI		27,586,000		27,586,000
16. Region XII		36,700,000		36,700,000
17. Autonomous Region in Muslim Mindanao		62,140,000		62,140,000
18. Region XIII		32,068,000		32,068,000
n. Purchase of Office and IT Equipment including Requirements of Division Offices/Schools			105,915,000	105,915,000
1. National Capital Region			1,757,000	1,757,000
2. Region I			4,136,000	4,136,000
3. Cordillera Administrative Region			6,670,000	6,670,000
4. Region II			5,894,000	5,894,000
5. Region III			8,142,000	8,142,000
6. Region IV-A			7,737,000	7,737,000
7. Region IV-B			4,988,000	4,988,000
8. Region V			8,679,000	8,679,000
9. Region VI			9,276,000	9,276,000
10. Region VII			8,409,000	8,409,000
11. Region VIII			9,405,000	9,405,000
12. Region IX			5,668,000	5,668,000
13. Region X			5,534,000	5,534,000
14. Region XI			4,456,000	4,456,000
15. Region XII			4,824,000	4,824,000
16. Autonomous Region in Muslim Mindanao			5,693,000	5,693,000
17. Region XIII			4,647,000	4,647,000
o. Requirement of Basic Educational Facilities			11,157,927,000	11,157,927,000
p. Support for Multigrade School		129,800,000		129,800,000
1. Region I		6,600,000		6,600,000
2. Cordillera Administrative Region		8,250,000		8,250,000
3. Region II		8,250,000		8,250,000
4. Region III		4,152,000		4,152,000
5. Region IV-A		6,600,000		6,600,000
6. Region IV-B		8,250,000		8,250,000
7. Region V		10,312,000		10,312,000
8. Region VI		8,250,000		8,250,000
9. Region VII		10,313,000		10,313,000
10. Region VIII		16,748,000		16,748,000
11. Region IX		8,250,000		8,250,000
12. Region X		8,250,000		8,250,000
13. Region XI		5,775,000		5,775,000
14. Region XII		5,775,000		5,775,000
15. Autonomous Region in Muslim Mindanao		5,775,000		5,775,000
16. Region XIII		8,250,000		8,250,000
q. Lump-sum for Newly Legislated Schools	70,000,000	30,000,000		100,000,000
Sub-total, Nationwide	70,000,000	10,210,629,000	12,474,791,000	22,755,420,000

1. Kindergarten Education	281,911,000	970,000		282,881,000
2. Elementary Education	129,159,353,000	7,063,742,000		136,223,095,000
3. Secondary Education	56,110,615,000	4,900,622,000		61,011,237,000
4. Cash Allowance for Newly-Created Teaching Positions		77,510,000		77,510,000
5. Hardship Pay	185,928,000			185,928,000
6. Division/District Offices (Proper)		807,628,000		807,628,000
7. In-service Training (INSET)		337,079,000		337,079,000
8. Lump-sum for ERF, MT and Reclassification of Positions	308,152,000			308,152,000
9. Financial Assistance to Regional Science High Schools		39,419,000		39,419,000
10. Government Assistance to Students and Teachers in Private Education (GASTPE)		6,973,723,000		6,973,723,000
11. Purchase of Textbooks/Instructional Materials (including P100 Million for Children with Special Needs)		1,493,233,000		1,493,233,000
12. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites		10,000,000	53,774,000	63,774,000
13. Construction, Repair and/or Renovation of Buildings for the Library Hub Program, Education Learning Centers, and Central/Regional/Division/District Offices			286,526,000	286,526,000
14. Support to Secondary Schools with Special Programs for the Arts and Sports		17,000,000		17,000,000
15. Support to SPED Centers/Schools		227,350,000		227,350,000
16. Support to ESEP High Schools		61,516,000		61,516,000
17. Support to Special Elementary Science Schools		36,479,000		36,479,000
18. Quick Response Fund			550,000,000	550,000,000
19. Implementation of the Redesigned Technical-Vocational High School Program		114,599,000	320,649,000	435,248,000
20. Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants and Capacity Building for Non-Teaching Personnel		1,000,000,000		1,000,000,000
21. Purchase of Office and IT Equipment including Requirements of Division Offices/Schools			105,915,000	105,915,000
22. Requirement of Basic Educational Facilities			11,157,927,000	11,157,927,000
23. Support for Multigrade School		129,800,000		129,800,000
24. Lump-sum for Newly Legislated Schools	70,000,000	30,000,000		100,000,000
Sub-total, e	186,115,959,000	23,320,670,000	12,474,791,000	221,911,420,000
Sub-total, Operations	186,115,959,000	23,958,022,000	12,479,291,000	222,553,272,000
TOTAL PROGRAMS AND ACTIVITIES	P187,094,072,000	P25,767,516,000	P12,539,818,000	P225,401,406,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	148,368,834
Contractual, Casual and Emergency Personnel	134,344
Substitute Teachers	1,345,208
Total Salaries/Wages	149,848,386

Other Compensation	
Lump-sum for Reclassification of Positions	105,608
Lump-sum for Equivalent Record Forms (ERFs)	130,437
Lump-sum for Master Teachers	72,512
Lump-sum for Newly Legislated Schools	88,573
Representation Allowance	53,987
Honoraria	30,996
Year-End Bonus	15,239,350
Step Increments for Length of Service	374,060
Personnel Economic Relief Allowance	13,787,280
Clothing/Uniform Allowance	2,872,350
Hardship Allowance	185,928
Productivity Incentive Benefits	1,148,940
Magna Carta of Public Health Workers per R.A. 7305	54,668
Total Other Compensation	34,144,689
Gross Compensation	183,993,075
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	691,959
Health Insurance Premiums	1,717,490
Employees Compensation Insurance Premiums (ECIP)	691,548
Total Fixed Personnel Expenditures	3,100,997
Total Personal Services	187,094,072

Maintenance and Other Operating Expenses	
Travelling Expenses	1,499,040
Communication Expenses	767,122
Repair and Maintenance	1,487,238
Transportation and Delivery Expenses	59,605
Supplies and Materials	7,134,732
Rents	40,909
Subsidies and Donations	12,325,934
Utility Expenses	1,798,726
Training and Scholarship Expenses	3,431,277
Extraordinary and Miscellaneous Expenses	25,546
Taxes, Insurance Premiums and Other Fees	90,192
Professional Services	568,093
Printing and Binding Expenses	441,359
Advertising Expenses	44,322
Representation Expenses	62,093
Subscription Expenses	54,020
Awards and Indemnities	10,389
Total Maintenance and Other Operating Expenses	29,840,597
Total Current Operating Expenditures	216,934,669
Capital Outlays	
Land and Land Improvements Outlay	53,774
Buildings and Structures Outlay	1,066,926
Office Equipment, Furniture and Fixtures	2,144,390

Machineries and Equipment	645,009
Public Infrastructures	10,592,660
Total Capital Outlays	14,502,759
TOTAL NEW APPROPRIATIONS	231,437,428

B. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, support to operations, and operations as indicated hereunder.....P 23,675,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,598,000	P 5,769,000	P 1,400,000	P 14,767,000
Sub-total, General Administration and Support	7,598,000	5,769,000	1,400,000	14,767,000
II. Support to Operations				
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program for Effective Data Generation and Analysis	750,000	90,000		840,000
Sub-total, Support to Operations	750,000	90,000		840,000
III. Operations				
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development	2,108,000	5,960,000		8,068,000
Sub-total, Operations	2,108,000	5,960,000		8,068,000
Total, Programs	10,456,000	11,819,000	1,400,000	23,675,000
TOTAL NEW APPROPRIATIONS	P 10,456,000	P 11,819,000	P 1,400,000	P 23,675,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,598,000	P 5,769,000	P 1,400,000	P 14,767,000
Sub-total, General Administration and Support	7,598,000	5,769,000	1,400,000	14,767,000
II. Support to Operations				
a. Research studies on book products, supply and consumption, publishing equipment, distribution, manpower skills and other related matters regarding the book publishing industry, and maintenance and implementation of an information systems program for effective data generation and analysis	750,000	90,000		840,000
Sub-total, Support to Operations	750,000	90,000		840,000
III. Operations				
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development				
1. Formulation of book development policies, plans and programs, projects, standards and guidelines, and coordination and monitoring of activities relative to the promotion of the book publishing industry	941,000	4,990,000		5,931,000
2. Accreditation of persons and enterprises engaged in book publishing and provision of assistance and related support services to promote book development, including the conduct of continuing consultation with all entities concerned and importation of raw materials used in book publishing	1,167,000	970,000		2,137,000
Sub-total, Operations	2,108,000	5,960,000		8,068,000
TOTAL PROGRAMS AND ACTIVITIES	P 10,456,000	P 11,819,000	P 1,400,000	P 23,675,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	7,205
Total Salaries/Wages	7,205
Other Compensation	
Representation Allowance	300
Honoraria	1,416
Year-End Bonus	711
Step Increments for Length of Service	20
Personnel Economic Relief Allowance	528
Clothing/Uniform Allowance	110
Productivity Incentive Benefits	44
Total Other Compensation	3,129
Gross Compensation	10,334
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	28
Health Insurance Premiums	66
Employees Compensation Insurance Premiums (ECIP)	28
Total Fixed Personnel Expenditures	122
Total Personal Services	10,456
Maintenance and Other Operating Expenses	
Travelling Expenses	412
Communication Expenses	636
Repair and Maintenance	145
Supplies and Materials	652
Rents	1,815
Utility Expenses	550
Training and Scholarship Expenses	400
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	100
Professional Services	3,949
Printing and Binding Expenses	1,180
Advertising Expenses	450
Representation Expenses	1,400
Subscription Expenses	15
Membership Dues and Contribution to Organizations	5
Total Maintenance and Other Operating Expenses	11,819
Total Current Operating Expenditures	22,275
Capital Outlays	
Office Equipment, Furniture and Fixtures	500
Transportation Equipment	900

Total Capital Outlays	1,400
TOTAL NEW APPROPRIATIONS	23,675

C. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support as indicated hereunder.....P 7,588,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. For the Operational Requirements of the National Council for Children's Television pursuant to R.A. No. 8370	P 3,100,000	P 4,488,000		P 7,588,000
Total, Programs	3,100,000	4,488,000		7,588,000
TOTAL NEW APPROPRIATIONS	P 3,100,000	P 4,488,000		P 7,588,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. For the operational requirements of the National Council for Children's Television pursuant to R.A. No. 8370	P 3,100,000	P 4,488,000		P 7,588,000
TOTAL PROGRAMS AND ACTIVITIES	P 3,100,000	P 4,488,000		P 7,588,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	1,814
Total Salaries/Wages	1,814
Other Compensation	
Per Diem	792
Representation Allowance	168
Year-End Bonus	172
Step Increments for Length of Service	5
Personnel Economic Relief Allowance	96
Clothing/Uniform Allowance	20
Productivity Incentive Benefits	8
Total Other Compensation	1,261
Gross Compensation	3,075
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	5
Health Insurance Premiums	15
Employees Compensation Insurance Premiums (ECIP)	5
Total Fixed Personnel Expenditures	25
Total Personal Services	3,100
Maintenance and Other Operating Expenses	
Travelling Expenses	800
Communication Expenses	199
Transportation and Delivery Expenses	249
Supplies and Materials	149
Training and Scholarship Expenses	1,100
Extraordinary and Miscellaneous Expenses	211
Taxes, Insurance Premiums and Other Fees	30
Professional Services	800
Printing and Binding Expenses	640
Advertising Expenses	200
Representation Expenses	90
Subscription Expenses	20
Total Maintenance and Other Operating Expenses	4,488
Total Current Operating Expenditures	7,588
TOTAL NEW APPROPRIATIONS	7,588

D. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,056,079,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,089,000	P 31,073,000	P 6,075,000	P 50,237,000
Sub-total, General Administration and Support	13,089,000	31,073,000	6,075,000	50,237,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services		1,430,000		1,430,000
b. Legal Services		1,480,000		1,480,000
Sub-total, Support to Operations		2,910,000		2,910,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	37,774,000	47,893,000	55,166,000	140,833,000
b. Restoration, Preservation, Protection and Development of Cultural Property	15,356,000	35,760,000	50,000,000	101,116,000
c. Promotion, Development and Maintenance of Branch/Regional Museums	14,463,000	14,944,000	100,000	29,507,000
Sub-total, Operations	67,593,000	98,597,000	105,266,000	271,456,000
Total, Programs	80,682,000	132,580,000	111,341,000	324,603,000
B. PROJECTS				
I. Locally-Funded Project(s)			80,095,000	80,095,000
a. Regional Branch Museums			15,000,000	15,000,000
1. Upgrading and Expansion of Zamboanga National Museum			15,000,000	15,000,000
2. Construction of National Museum's Batanes Extension Office and Research Center - Phase II			50,095,000	50,095,000
3. Rehabilitation of Vigan Museum and Conversion of Old Provincial Carcel			97,756,000	97,756,000
b. Enhancement of National Museum - National Art Gallery Common Areas, Storages, Laboratories				

c. Site Development - Old Legislative Building/Old Finance Building Grounds			53,625,000	53,625,000
d. Adaptive Reuse and Retrofit of the Old Department of Tourism Building to be Known as the National Museum of Natural History			500,000,000	500,000,000
Sub-total, Locally-Funded Project(s)			731,476,000	731,476,000
Total, Project(s)			731,476,000	731,476,000
TOTAL NEW APPROPRIATIONS	P 80,682,000	P 132,580,000	P 842,817,000	P 1,056,079,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 13,089,000	P 31,073,000	P 6,075,000	P 50,237,000
Sub-total, General Administration and Support	13,089,000	31,073,000	6,075,000	50,237,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services		1,430,000		1,430,000
b. Legal Services		1,480,000		1,480,000
Sub-total, Support to Operations		2,910,000		2,910,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	37,774,000	47,893,000	55,166,000	140,833,000
1. Research, acquisition and maintenance of specimens in natural and social sciences	29,259,000	31,504,000	55,166,000	115,929,000
2. Promotion, development and dissemination of cultural, scientific and technical astronomical knowledge through exhibitions, lectures, demonstrations and publications	8,515,000	16,389,000		24,904,000
b. Restoration, Preservation, Protection and Development of Cultural Property				

1. Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	15,356,000	35,760,000	50,000,000	101,116,000
c. Promotion, Development and Maintenance of Branch/Regional Museums				
1. General maintenance and operations including training of provincial museum curators	14,463,000	14,944,000	100,000	29,507,000
Sub-total, Operations	67,593,000	98,597,000	105,266,000	271,456,000
TOTAL PROGRAMS AND ACTIVITIES	P 80,682,000	P 132,580,000	P 111,341,000	P 324,603,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	62,731
Total Salaries/Wages	62,731
Other Compensation	
Representation Allowance	1,568
Year-End Bonus	6,575
Step Increments for Length of Service	160
Personnel Economic Relief Allowance	6,456
Clothing/Uniform Allowance	1,345
Productivity Incentive Benefits	538
Total Other Compensation	16,642
Gross Compensation	79,373
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	325
Health Insurance Premiums	661
Employees Compensation Insurance Premiums (ECIP)	323
Total Fixed Personnel Expenditures	1,309
Total Personal Services	80,682
Maintenance and Other Operating Expenses	
Travelling Expenses	10,289
Communication Expenses	1,842
Repair and Maintenance	12,000
Supplies and Materials	7,940
Utility Expenses	52,000

Training and Scholarship Expenses	350
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	235
Professional Services	46,984
Printing and Binding Expenses	500
Advertising Expenses	150
Representation Expenses	180
Total Maintenance and Other Operating Expenses	132,580
Total Current Operating Expenditures	213,262
Capital Outlays	
Land and Land Improvements Outlay	53,625
Buildings and Structures Outlay	177,851
Office Equipment, Furniture and Fixtures	55,241
Transportation Equipment	5,100
Machineries and Equipment	51,000
Public Infrastructure	500,000
Total Capital Outlays	842,817
TOTAL NEW APPROPRIATIONS	1,056,079

E. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations as indicated hereunder.....P 70,451,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,279,000	P 16,176,000	P 5,571,000	P 30,026,000
Sub-total, General Administration and Support	8,279,000	16,176,000	5,571,000	30,026,000
II. Operations				
a. Provision of Secondary Academic and Special Arts Education Program	6,862,000	32,657,000	906,000	40,425,000
Sub-total, Operations	6,862,000	32,657,000	906,000	40,425,000
Total, Programs	15,141,000	48,833,000	6,477,000	70,451,000
TOTAL NEW APPROPRIATIONS	P 15,141,000	P 48,833,000	P 6,477,000	P 70,451,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 8,279,000	P 16,176,000	P 5,571,000	P 30,026,000
Sub-total, General Administration and Support	8,279,000	16,176,000	5,571,000	30,026,000
II. Operations				
a. Provision of Secondary Academic and Special Arts Education Program				
1. Operation of PHSA including outreach, screening, student exchange program with other countries and production activities	6,862,000	32,657,000	906,000	40,425,000
Sub-total, Operations	6,862,000	32,657,000	906,000	40,425,000
TOTAL PROGRAMS AND ACTIVITIES	P 15,141,000	P 48,833,000	P 6,477,000	P 70,451,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	11,886
Substitute Teachers	33
Total Salaries/Wages	11,919
Other Compensation	
Representation Allowance	324
Honoraria	256
Year-End Bonus	1,186
Step Increments for Length of Service	31
Personnel Economic Relief Allowance	936
Clothing/Uniform Allowance	195
Productivity Incentive Benefits	78
Total Other Compensation	3,006
Gross Compensation	14,925

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	47
Health Insurance Premiums	122
Employees Compensation Insurance Premiums (ECIP)	47
Total Fixed Personnel Expenditures	216
Total Personal Services	15,141
Maintenance and Other Operating Expenses	
Travelling Expenses	1,860
Communication Expenses	396
Repair and Maintenance	14,257
Transportation and Delivery Expenses	5
Supplies and Materials	13,331
Rents	217
Utility Expenses	2,565
Training and Scholarship Expenses	1,637
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	716
Professional Services	13,240
Printing and Binding Expenses	291
Advertising Expenses	55
Representation Expenses	88
Subscription Expenses	50
Membership Dues and Contributions to Organizations	15
Total Maintenance and Other Operating Expenses	48,833
Total Current Operating Expenditures	63,974
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,145
Transportation Equipment	2,650
Machineries and Equipment	2,682
Total Capital Outlays	6,477
TOTAL NEW APPROPRIATIONS	70,451

GENERAL SUMMARY
DEPARTMENT OF EDUCATION

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P187,094,072,000	P29,840,597,000	P14,502,759,000	P231,437,428,000
B. National Book Development Board	10,456,000	11,819,000	1,400,000	23,675,000
C. National Council for Children's Television	3,100,000	4,488,000		7,588,000
D. National Museum	80,682,000	132,580,000	842,817,000	1,056,079,000
E. Philippine High School for the Arts	15,141,000	48,833,000	6,477,000	70,451,000
Total New Appropriations, Department of Education	P187,203,451,000	P30,038,317,000	P15,353,453,000	P232,595,221,000

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 153,958,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 119,594,000	P 30,814,000	P	P 150,408,000
Total, Programs	119,594,000	30,814,000		150,408,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Laboratory Equipment for Technology Flagship Program			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Project(s)			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 119,594,000	P 30,814,000	P 3,550,000	P 153,958,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 16,532,000	P 28,045,000		P 44,577,000
Sub-total, General Administration and Support	16,532,000	28,045,000		44,577,000
II. Support to Operations				
a. Auxiliary Services	7,367,000	458,000		7,825,000
Sub-total, Support to Operations	7,367,000	458,000		7,825,000

III. Operations			
a. Advanced Education Services	1,955,000	11,000	1,966,000
b. Higher Education Services	82,596,000	1,165,000	83,761,000
c. Research Services	979,000	520,000	1,499,000
d. Extension Services	10,165,000	615,000	10,780,000
Sub-total, Operations	95,695,000	2,311,000	98,006,000
TOTAL PROGRAMS AND ACTIVITIES	P 119,594,000	P 30,814,000	P 150,408,000

A.2. MARIKINA POLYTECHNIC COLLEGE

(MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 77,267,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 60,800,000	P 12,917,000	P	P 73,717,000
Total, Programs	60,800,000	12,917,000		73,717,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic, Laboratory Facilities and Equipment			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Project(s)			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 60,800,000	P 12,917,000	P 3,550,000	P 77,267,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration & Support Services	P 20,696,000	P 12,667,000	P 33,363,000
Sub-total, General Administration and Support	20,696,000	12,667,000	33,363,000
II. Operations			
a. Higher Education Services	40,104,000	250,000	40,354,000
Sub-total, Operations	40,104,000	250,000	40,354,000
TOTAL PROGRAMS AND ACTIVITIES	P 60,800,000	P 12,917,000	P 73,717,000

A.3. PHILIPPINE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 433,790,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 276,162,000	P 138,777,000	P	P 414,939,000
Total, Programs	276,162,000	138,777,000		414,939,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Library Modernization Plan			15,000,000	15,000,000
b. Modernization of the Center for Reading and Literacy			3,851,000	3,851,000
Sub-total, Locally-Funded Project(s)			18,851,000	18,851,000
Total, Project(s)			18,851,000	18,851,000
TOTAL NEW APPROPRIATIONS	P 276,162,000	P 138,777,000	P 18,851,000	P 433,790,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration & Support Services	P 46,123,000	P 100,929,000	P 147,052,000
Sub-total, General Administration and Support	46,123,000	100,929,000	147,052,000
II. Support to Operations			
a. Auxiliary Services	8,751,000	6,802,000	15,553,000
Sub-total, Support to Operations	8,751,000	6,802,000	15,553,000
III. Operations			
a. Advanced Education Services	29,014,000	2,777,000	31,791,000
b. Higher Education Services	163,572,000	23,186,000	186,758,000
c. Research Services	9,458,000	2,377,000	11,835,000
d. Extension Services	19,244,000	2,706,000	21,950,000
Sub-total, Operations	221,288,000	31,046,000	252,334,000
TOTAL PROGRAMS AND ACTIVITIES	P 276,162,000	P 138,777,000	P 414,939,000

A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 70,844,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Operations	P 50,696,000	P 16,598,000	P	P 67,294,000
Total, Programs	50,696,000	16,598,000		67,294,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Modernization of Aviation Information Technology and Computerization of Airline Operations			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Project(s)			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 50,696,000	P 16,598,000	P 3,550,000	P 70,844,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 14,831,000	P 11,513,000		P 26,344,000
Sub-Total, General Administration and Support	14,831,000	11,513,000		26,344,000
II. Operations				
a. Higher Education Services	35,865,000	5,085,000		40,950,000
Sub-total, Operations	35,865,000	5,085,000		40,950,000
TOTAL PROGRAMS AND ACTIVITIES	P 50,696,000	P 16,598,000		P 67,294,000

A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 916,829,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 735,313,000	P 173,816,000	P	P 909,129,000
Total, Programs	735,313,000	173,816,000		909,129,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Improvement of Laboratory Facilities and Equipment			3,204,000	3,204,000
b. Development of Industrial Electronics Laboratory			4,496,000	4,496,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 735,313,000	P 173,816,000	P 7,700,000	P 916,829,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 104,267,000	P 137,520,000		P 241,787,000
Sub-total, General Administration and Support	104,267,000	137,520,000		241,787,000
II. Support to Operations				
a. Auxiliary Services	7,450,000	1,320,000		8,770,000
Sub-total, Support to Operations	7,450,000	1,320,000		8,770,000
III. Operations				
a. Advanced Education Services	12,475,000	2,628,000		15,103,000
b. Higher Education Services	540,192,000	24,730,000		564,922,000
c. Research Services	8,246,000	2,545,000		10,791,000
d. Extension Services	62,683,000	5,073,000		67,756,000
Sub-total, Operations	623,596,000	34,976,000		658,572,000
TOTAL PROGRAMS AND ACTIVITIES	P 735,313,000	P 173,816,000		P 909,129,000

A.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 216,106,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 161,533,000	P 46,873,000	P	P 208,406,000
Total, Programs	161,533,000	46,873,000		208,406,000

B. PROJECT(S)

I. Locally-Funded Project(s)				
a. Pilot Training Center for Industrial Electronics			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 161,533,000	P 46,873,000	P 7,700,000	P 216,106,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 22,313,000	P 32,936,000		P 55,249,000
Sub-total, General Administration and Support	22,313,000	32,936,000		55,249,000
II. Support to Operations				
a. Auxiliary Services	5,313,000	416,000		5,729,000
Sub-total, Support to Operations	5,313,000	416,000		5,729,000
III. Operations				
a. Advanced Education Services	6,262,000	450,000		6,712,000
b. Higher Education Services	112,440,000	11,470,000		123,910,000
c. Research Services	7,211,000	1,048,000		8,259,000
d. Extension Services	7,994,000	553,000		8,547,000
Sub-total, Operations	133,907,000	13,521,000		147,428,000
TOTAL PROGRAMS AND ACTIVITIES	P 161,533,000	P 46,873,000		P 208,406,000

A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 448,464,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support/Support to Operations/Operations	P 360,359,000	P 80,405,000	P	P 440,764,000
Total, Programs	360,359,000	80,405,000		440,764,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Establishment of Center for Academic Program Building including Equipment			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 360,359,000	P 80,405,000	7,700,000	P 448,464,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 61,069,000	P 52,817,000		P 113,886,000
Sub-total, General Administration and Support	61,069,000	52,817,000		113,886,000
II. Support to Operations				
a. Auxiliary Services	15,143,000	2,048,000		17,191,000
Sub-total, Support to Operations	15,143,000	2,048,000		17,191,000
III. Operations				
a. Advanced Education Services	9,616,000	1,592,000		11,208,000
b. Higher Education Services	236,089,000	17,798,000		253,887,000
c. Research Services	34,431,000	3,547,000		37,978,000

d. Extension Services	4,011,000	2,603,000	6,614,000
Sub-total, Operations	284,147,000	25,540,000	309,687,000
TOTAL PROGRAMS AND ACTIVITIES	P 360,359,000	P 80,405,000	P 440,764,000

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including locally-funded project(s), and the operation of the Philippine General Hospital, as indicated hereunder.....P 9,529,497,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General administration and Support/Support to Operations/Operations including Philippine General Hospital	P 6,020,050,000	P 2,056,447,000	P	P 8,076,497,000
Total, Programs	6,020,050,000	2,056,447,000		8,076,497,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Los Baños			41,500,000	41,500,000
1. e-UP Component 4: ICT Infrastructure Development (Office of the Vice President for Development)			41,500,000	41,500,000
a. Strengthening Campus Security and Safety			26,500,000	26,500,000
b. Philippine Tropical Forest Science Center			15,000,000	15,000,000
b. Mindanao			10,000,000	10,000,000
1. Completion of Dormitory Building			10,000,000	10,000,000
c. Manila			1,000,000,000	1,000,000,000
1. National Institute of Health Building Project			1,000,000,000	1,000,000,000
d. Cebu			60,000,000	60,000,000
1. Building for UP High School			60,000,000	60,000,000
e. U.P. System			320,000,000	320,000,000
1. eUP Component 4: Infrastructure Development			170,000,000	170,000,000
2. Philippine Genome Center			150,000,000	150,000,000

f. Visayas				
			21,500,000	21,500,000
1. Construction of Student Dormitory, Miag-ao Campus			21,500,000	21,500,000
Sub-total, Locally-Funded Project(s)			1,453,000,000	1,453,000,000
Total, Project(s)			1,453,000,000	1,453,000,000
TOTAL NEW APPROPRIATIONS	P 6,020,050,000	P 2,056,447,000	P 1,453,000,000	P 9,529,497,000

Special Provision(s)

1. Apropriations of the University of the Philippines System. The appropriations of the University of the Philippines System authorized herein shall be released and disbursed in accordance with applicable budgeting, accounting and auditing laws, rules and regulations.

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 413,577,000	P 216,167,000		P 629,744,000
1. University of the Philippines System	413,577,000	216,167,000		629,744,000
Sub-total, General Administration and Support	413,577,000	216,167,000		629,744,000
II. Support to Operations				
a. Medical Services	53,169,000	789,000		53,958,000
1. University of the Philippines System	53,169,000	789,000		53,958,000
b. Auxiliary Services	57,486,000			57,486,000
1. University of the Philippines System	57,486,000			57,486,000
Sub-total, Support to Operations	110,655,000	789,000		111,444,000
III. Operations				
a. Advanced & Higher Education/Research/Extension Services	4,118,626,000	1,222,588,000		5,341,214,000
1. University of the Philippines System	4,118,626,000	1,222,588,000		5,341,214,000
b. Philippine General Hospital	1,377,192,000	616,903,000		1,994,095,000
1. Philippine General Hospital	1,377,192,000	616,903,000		1,994,095,000
Sub-total, Operations	5,495,818,000	1,839,491,000		7,335,309,000
TOTAL PROGRAMS AND ACTIVITIES	P 6,020,050,000	P 2,056,447,000		P 8,076,497,000

B. REGION I - ILOCOS

B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

For general administration and support , support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 519,705,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 421,914,000	P 73,521,000	P	P 495,435,000
Total, Programs	421,914,000	73,521,000		495,435,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Support to the operations of the National Apiculture Research, Training and Development Institute (NARTDI)		5,570,000		5,570,000
b. Construction of College of Law Building-Phase I			10,000,000	10,000,000
c. Repair of Academic Building			5,000,000	5,000,000
d. Purchase of Engineering/Agricultural Equipment			3,700,000	3,700,000
Sub-total, Locally-Funded Project(s)		5,570,000	18,700,000	24,270,000
Total, Project(s)		5,570,000	18,700,000	24,270,000
TOTAL NEW APPROPRIATIONS	P 421,914,000	P 79,091,000	P 18,700,000	P 519,705,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 70,004,000	P 22,374,000		P 92,378,000
Sub-Total, General Administration and Support	70,004,000	22,374,000		92,378,000

II. Support to Operations			
a. Auxiliary Services	29,027,000	3,681,000	32,708,000
Sub-total, Support to Operations	29,027,000	3,681,000	32,708,000
III. Operations			
a. Advanced Education Services	1,282,000	6,068,000	7,350,000
b. Higher Education Services	252,921,000	25,276,000	278,197,000
c. Research Services	40,006,000	10,459,000	50,465,000
d. Extension Services	28,674,000	5,663,000	34,337,000
Sub-total, Operations	322,883,000	47,466,000	370,349,000
TOTAL, PROGRAMS AND ACTIVITIES	P 421,914,000	P 73,521,000	P 495,435,000

B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 119,913,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 100,409,000	P 15,954,000	P	P 116,363,000
Total, Programs	100,409,000	15,954,000		116,363,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Establishment of Mechatronics Laboratory			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Project(s)			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 100,409,000	P 15,954,000	P 3,550,000	P 119,913,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration & Support Services	P 29,208,000	P 7,331,000	P 36,539,000
Sub-total, General Administration and Support	29,208,000	7,331,000	36,539,000
II. Operations			
a. Higher Education Services	71,201,000	3,182,000	74,383,000
b. Research Services		2,872,000	2,872,000
c. Extension Services		2,569,000	2,569,000
Sub-total, Operations	71,201,000	8,623,000	79,824,000
TOTAL, PROGRAMS AND ACTIVITIES	P 100,409,000	P 15,954,000	P 116,363,000

B.3. MARIANO MARCOS STATE UNIVERSITY

For general administration and support , support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 367,612,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 274,801,000	P 75,811,000	P	P 350,612,000
Total, Programs	274,801,000	75,811,000		350,612,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Development of Technology Park			17,000,000	17,000,000
Sub-total, Locally-Funded Project(s)			17,000,000	17,000,000
Total, Project(s)			17,000,000	17,000,000
TOTAL NEW APPROPRIATIONS	P 274,801,000	P 75,811,000	P 17,000,000	P 367,612,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 47,385,000	P 26,603,000		P 73,988,000
Sub-total, General Administration and Support	47,385,000	26,603,000		73,988,000
II. Support to Operations				
a. Auxiliary Services	14,014,000	3,609,000		17,623,000
Sub-total, Support to Operations	14,014,000	3,609,000		17,623,000
III. Operations				
a. Advanced Education Services	8,601,000	2,659,000		11,260,000
b. Higher Education Services	178,349,000	23,053,000		201,402,000
c. Research Services	20,873,000	14,663,000		35,536,000
d. Extension Services	5,579,000	5,224,000		10,803,000
Sub-total, Operations	213,402,000	45,599,000		259,001,000
TOTAL, PROGRAMS AND ACTIVITIES	P 274,801,000	P 75,811,000		P 350,612,000

B.4. NORTH LUZON PHILIPPINES STATE COLLEGE

For general administration and support , support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 26,693,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 18,808,000	P 4,112,000	P	P 22,920,000
Total, Programs	18,808,000	4,112,000		22,920,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities			3,773,000	3,773,000
Sub-total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Project(s)			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 18,808,000	P 4,112,000	P 3,773,000	P 26,693,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 18,357,000	P 1,657,000		P 20,014,000
Sub-total, General Administration and Support	18,357,000	1,657,000		20,014,000
II. Support to Operations				
a. Auxiliary Services	58,000	280,000		338,000
Sub-total, Support to Operations	58,000	280,000		338,000
III. Operations				
a. Advanced Education Services		1,826,000		1,826,000
b. Higher Education Services	393,000	177,000		570,000
c. Research Services		172,000		172,000
Sub-total, Operations	393,000	2,175,000		2,568,000
TOTAL, PROGRAMS AND ACTIVITIES	P 18,808,000	P 4,112,000		P 22,920,000

B.5. PANGASINAN STATE UNIVERSITY

For general administration and support , support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 303,522,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 219,435,000	P 76,387,000		P 295,822,000
Total, Programs	219,435,000	76,387,000		295,822,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Two-Storey Academic Building			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 219,435,000	P 76,387,000	P 7,700,000	P 303,522,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 56,311,000	P 33,837,000		P 90,148,000
Sub-total, General Administration and Support	56,311,000	33,837,000		90,148,000
II. Support to Operations				
a. Auxiliary Services	13,349,000	2,821,000		16,170,000
Sub-total, Support to Operations	13,349,000	2,821,000		16,170,000
III. Operations				
a. Advanced Education Services	7,529,000	4,129,000		11,658,000
b. Higher Education Services	109,076,000	28,234,000		137,310,000
c. Research Services	19,952,000	3,855,000		23,807,000
d. Extension Services	13,218,000	3,511,000		16,729,000
Sub-total, Operations	149,775,000	39,729,000		189,504,000
TOTAL, PROGRAMS AND ACTIVITIES	P 219,435,000	P 76,387,000		P 295,822,000

B.6. UNIVERSITY OF NORTHERN PHILIPPINES

For general administration and support , support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 279,487,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 215,428,000	P 56,359,000	P	P 271,787,000
Total, Programs	215,428,000	56,359,000		271,787,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of University Hotel			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 215,428,000	P 56,359,000	P 7,700,000	P 279,487,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 39,134,000	P 17,815,000		P 56,949,000
Sub-total, General Administration and Support	39,134,000	17,815,000		56,949,000
II. Support to Operations				
a. Auxiliary Services	5,440,000	8,539,000		13,979,000
Sub-Total, Support to Operations	5,440,000	8,539,000		13,979,000

III. Operations			
a. Advanced Education Services	7,316,000	5,611,000	12,927,000
b. Higher Education Services	159,197,000	13,259,000	172,456,000
c. Research Services	2,496,000	6,171,000	8,667,000
d. Extension Services	1,845,000	4,964,000	6,809,000
Sub-total, Operations	170,854,000	30,005,000	200,859,000
TOTAL, PROGRAMS AND ACTIVITIES	P 215,428,000	P 56,359,000	P 271,787,000

C. CORDILLERA ADMINISTRATIVE REGION

C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 87,738,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 68,710,000	P 15,478,000	P	P 84,188,000
Total, Programs	68,710,000	15,478,000		84,188,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Completion of ASIST Center Agricultural Laboratory			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Project(s)			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 68,710,000	P 15,478,000	P 3,550,000	P 87,738,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 10,300,000	P 3,360,000		P 13,660,000
1. Abra State Institute of Science and Technology	10,300,000	3,360,000		13,660,000
Sub-total, General Administration and Support	10,300,000	3,360,000		13,660,000
II. Support to Operations				
a. Auxiliary Services	1,640,000	480,000		2,120,000
1. Abra State Institute of Science and Technology	1,640,000	480,000		2,120,000
Sub-total, Support to Operations	1,640,000	480,000		2,120,000

III. Operations			
a. Higher Education Services	49,169,000	4,893,000	54,062,000
1. Abra State Institute of Science and Technology	25,394,000	3,114,000	28,508,000
2. ASIST - Abra School of Arts and Trades (Bangued Campus)	23,775,000	1,779,000	25,554,000
b. Research Services	3,148,000	4,398,000	7,546,000
1. Abra State Institute of Science and Technology	3,148,000	4,398,000	7,546,000
c. Extension Services	4,453,000	2,347,000	6,800,000
1. Abra State Institute of Science and Technology	4,453,000	2,347,000	6,800,000
Sub-total, Operations	56,770,000	11,638,000	68,408,000
TOTAL, PROGRAMS AND ACTIVITIES	P 68,710,000	P 15,478,000	P 84,188,000

C.2. APAYAO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 49,726,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 37,916,000	P 8,260,000		P 46,176,000
Total, Programs	37,916,000	8,260,000		46,176,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Water System Facilities			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Project(s)			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 37,916,000	P 8,260,000	P 3,550,000	P 49,726,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 8,842,000	P 1,899,000		P 10,741,000
Sub-total, General Administration and Support	8,842,000	1,899,000		10,741,000
II. Operations				
a. Higher Education Services	29,074,000	4,446,000		33,520,000
b. Research Services		1,165,000		1,165,000
c. Extension Services		750,000		750,000
Sub-total, Operations	29,074,000	6,361,000		35,435,000
TOTAL, PROGRAMS AND ACTIVITIES	P 37,916,000	P 8,260,000		P 46,176,000

C.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 345,767,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 255,826,000	P 70,941,000	P	P 326,767,000
Total, Programs	255,826,000	70,941,000		326,767,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Establishment/Upgrading of Regional Laboratory Facilities for the Enhancement of				

Curricular Programs, Research and Livelihood Opportunities in the CAR			19,000,000	19,000,000
Sub-total, Locally-Funded Project(s)			19,000,000	19,000,000
Total, Project(s)			19,000,000	19,000,000
TOTAL NEW APPROPRIATIONS	P 255,826,000	P 70,941,000	P 19,000,000	P 345,767,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 30,207,000	P 29,857,000		P 60,064,000
1. Benguet State University	30,207,000	29,857,000		60,064,000
Sub-total, General Administration and Support	30,207,000	29,857,000		60,064,000
II. Support to Operations				
a. Auxiliary Services	23,562,000	4,328,000		27,890,000
1. Benguet State University	23,562,000	4,328,000		27,890,000
Sub-total, Support to Operations	23,562,000	4,328,000		27,890,000
III. Operations				
a. Advanced Education Services	3,294,000	1,540,000		4,834,000
1. Benguet State University	3,294,000	1,540,000		4,834,000
b. Higher Education Services	160,408,000	25,440,000		185,848,000
1. Benguet State University	125,544,000	19,374,000		144,918,000
2. Benguet School of Arts and Trades	14,299,000	3,194,000		17,493,000
3. Buguias-Loo Polytechnic College	20,565,000	2,872,000		23,437,000
c. Research Services	35,050,000	6,981,000		42,031,000
1. Benguet State University	35,050,000	6,981,000		42,031,000
d. Extension Services	3,305,000	2,795,000		6,100,000
1. Benguet State University	3,305,000	2,795,000		6,100,000
Sub-total, Operations	202,057,000	36,756,000		238,813,000
TOTAL, PROGRAMS AND ACTIVITIES	P 255,826,000	P 70,941,000		P 326,767,000

C.4. IFUGAO STATE UNIVERSITY

(IFUGAO STATE COLLEGE OF AGRICULTURE AND FORESTRY)

For general administration and support, operations, including locally-funded project(s), as indicated hereunder ..P 129,795,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 94,969,000	P 27,126,000	P	P 122,095,000
Total, Programs	94,969,000	27,126,000		122,095,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Two-Storey Building - Agricultural and Farmers Training Center			5,000,000	5,000,000
b. Construction of Academic Building for the Students and Faculty of the B\SA/DAT-BAT/BS Home Technology Programs			2,700,000	2,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 94,969,000	P 27,126,000	P 7,700,000	P 129,795,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 18,872,000	P 7,900,000		P 26,772,000
1. Ifugao State University	18,872,000	7,900,000		26,772,000
Sub-total, General Administration and Support	18,872,000	7,900,000		26,772,000
II. Operations				
a. Higher Education Services	73,381,000	12,284,000		85,665,000
1. Ifugao State University	57,107,000	10,319,000		67,426,000

2. ISU - Ifugao College of Arts and Trades (Lagawe Campus)	16,274,000	1,965,000	18,239,000
b. Research Services	2,054,000	5,406,000	7,460,000
1. Ifugao State University	2,054,000	5,406,000	7,460,000
c. Extension Services	662,000	1,536,000	2,198,000
1. Ifugao State University	662,000	1,536,000	2,198,000
Sub-total, Operations	76,097,000	19,226,000	95,323,000
TOTAL, PROGRAMS AND ACTIVITIES	P 94,969,000	P 27,126,000	P 122,095,000

C.5. KALINGA-APAYAO STATE COLLEGE

For general administration and support, operations, including locally-funded project(s), as indicated hereunder ..P 88,450,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 61,308,000	P 19,442,000	P	P 80,750,000
Total, Programs	61,308,000	19,442,000		80,750,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic and Laboratory Facilities			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 61,308,000	P 19,442,000	P 7,700,000	P 88,450,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration & Support Services	P 18,609,000	P 5,018,000	P 23,627,000
Sub-total, General Administration and Support	18,609,000	5,018,000	23,627,000
II. Support to Operations			
a. Auxiliary Services		480,000	480,000
Sub-total, Support to Operations		480,000	480,000
III. Operations			
a. Higher Education Services	42,699,000	5,052,000	47,751,000
b. Research Services		5,662,000	5,662,000
c. Extension Services		3,230,000	3,230,000
Sub-total, Operations	42,699,000	13,944,000	56,643,000
TOTAL, PROGRAMS AND ACTIVITIES	P 61,308,000	P 19,442,000	P 80,750,000

C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE

For general administration and support, operations, including locally-funded project(s), as indicated hereunder ..P 94,790,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 60,953,000	P 26,137,000	P	P 87,090,000
Total, Programs	60,953,000	26,137,000		87,090,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of IPED Building (Phase III)			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 60,953,000	P 26,137,000	P 7,700,000	P 94,790,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 17,622,000	P 8,311,000		P 25,933,000
Sub-total, General Administration and Support	17,622,000	8,311,000		25,933,000
II. Operations				
a. Higher Education Services	42,453,000	10,876,000		53,329,000
b. Research Services	878,000	4,451,000		5,329,000
c. Extension Services		2,499,000		2,499,000
Sub-total, Operations	43,331,000	17,826,000		61,157,000
TOTAL, PROGRAMS AND ACTIVITIES	P 60,953,000	P 26,137,000		P 87,090,000

D. REGION II - CAGAYAN VALLEY

D.1. BATANES STATE COLLEGE

(BATANES POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 26,838,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support Support to Operations/Operations	P 18,167,000	P 4,733,000	P	P 22,900,000
Total, Programs	18,167,000	4,733,000		22,900,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Rehabilitation of BSIT Building and Upgrading of Facilities and Equipment as Training Facilities and for Assessment in the Competency Areas			2,023,000	2,023,000
b. Upgrading of the College of Food Processing Center			620,000	620,000
c. Computer Laboratory on Wheels			295,000	295,000
d. Procurement of IT Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			3,938,000	3,938,000
Total, Project(s)			3,938,000	3,938,000
TOTAL NEW APPROPRIATIONS	P 18,167,000	P 4,733,000	P 3,938,000	P 26,838,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Support to Operations/Operations	P 18,167,000	P 4,733,000		P 22,900,000
Sub-total, General Administration and Support	18,167,000	4,733,000		22,900,000
TOTAL, PROGRAMS AND ACTIVITIES	P 18,167,000	P 4,733,000		P 22,900,000

D.2. CAGAYAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 395,602,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 301,683,000	P 86,219,000	P	P 387,902,000
Total, Programs	301,683,000	86,219,000		387,902,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic and Laboratory Facilities			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 301,683,000	P 86,219,000	P 7,700,000	P 395,602,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 60,100,000	P 28,283,000		P 88,383,000
Sub-Total, General Administration and Support	60,100,000	28,283,000		88,383,000
II. Support to Operations				
a. Auxiliary Services	15,468,000	3,231,000		18,699,000
Sub-Total, Support to Operations	15,468,000	3,231,000		18,699,000
III. Operations				
a. Higher Education Services	224,830,000	50,669,000		275,499,000
b. Research Services	150,000	2,424,000		2,574,000

c. Extension Services	1,135,000	1,612,000	2,747,000
Sub-total, Operations	226,115,000	54,705,000	280,820,000
TOTAL, PROGRAMS AND ACTIVITIES	P 301,683,000	P 86,219,000	P 387,902,000

D.3. ISABELA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 549,538,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 428,006,000	P 102,532,000	P	P 530,538,000
Total, Programs	428,006,000	102,532,000		530,538,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Climate Change Center			7,000,000	7,000,000
b. Construction of Gene Banking Facilities			12,000,000	12,000,000
Sub-total, Locally-Funded Project(s)			19,000,000	19,000,000
Total, Project(s)			19,000,000	19,000,000
TOTAL NEW APPROPRIATIONS	P 428,006,000	P 102,532,000	P 19,000,000	P 549,538,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 74,614,000	P 20,150,000		P 94,764,000
1. Isabela State University	74,614,000	20,150,000		94,764,000
Sub-total, General Administration and Support	74,614,000	20,150,000		94,764,000

II. Support to Operations			
a. Income Generating Projects	3,090,000	953,000	4,043,000
1. Isabela State University	3,090,000	953,000	4,043,000
b. Library, Health, Dormitory, Registrar and Student Services	2,069,000	1,171,000	3,240,000
1. Isabela State University	2,069,000	1,171,000	3,240,000
Sub-total, Support to Operations	5,159,000	2,124,000	7,283,000
III. Operations			
a. Advanced Education Services	6,313,000	9,457,000	15,770,000
1. Isabela State University	6,313,000	9,457,000	15,770,000
b. Higher Education Services	320,786,000	57,922,000	378,708,000
a. Isabela State University	236,408,000	25,941,000	262,349,000
b. Angadanan - Agro Industrial College	22,907,000	9,064,000	31,971,000
c. Cauayan Polytechnic College	26,785,000	9,535,000	36,320,000
d. Delfin Albano Memorial Institute of Agriculture and Technology	14,542,000	6,350,000	20,892,000
e. Roxas Memorial Agro - Industrial School	20,144,000	7,032,000	27,176,000
c. Research Services	5,986,000	10,328,000	16,314,000
1. Isabela State University	5,986,000	10,328,000	16,314,000
d. Extension Services	15,148,000	2,551,000	17,699,000
1. Isabela State University	15,148,000	2,551,000	17,699,000
Sub-total, Operations	348,233,000	80,258,000	428,491,000
TOTAL, PROGRAMS AND ACTIVITIES	P 428,006,000	P 102,532,000	P 530,538,000

D.4. NUEVA VIZCAYA STATE UNIVERSITY

(NUEVA VIZCAYA STATE INSTITUTE OF TECHNOLOGY AND NUEVA VIZCAYA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 260,938,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 196,153,000	P 46,085,000	P	P 242,238,000
Total, Programs	196,153,000	46,085,000		242,238,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Home Technology Building			10,000,000	10,000,000
b. Purchase of Food Processing Equipment			8,700,000	8,700,000
Sub-total, Locally-Funded Project(s)			18,700,000	18,700,000
Total, Project(s)			18,700,000	18,700,000
TOTAL NEW APPROPRIATIONS	P 196,153,000	P 46,085,000	P 18,700,000	P 260,938,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 32,421,000	P 18,351,000		P 50,772,000
1. Nueva Vizcaya State Institute of Technology Campus	19,014,000	10,965,000		29,979,000
2. Nueva Vizcaya State Polytechnic College Campus	13,407,000	7,386,000		20,793,000
Sub-total, General Administration and Support	32,421,000	18,351,000		50,772,000
II. Support to Operations				
a. Auxiliary Services	6,487,000	1,160,000		7,647,000
1. Nueva Vizcaya State Institute of Technology Campus	6,487,000	1,160,000		7,647,000
Sub-total, Support to Operations	6,487,000	1,160,000		7,647,000
III. Operations				
a. Advanced Education Services	5,070,000	912,000		5,982,000
1. Nueva Vizcaya State Polytechnic College Campus	5,070,000	912,000		5,982,000

b. Higher Education Services	137,795,000	19,939,000	157,734,000
1. Nueva Vizcaya State Institute of Technology Campus	85,686,000	12,668,000	98,354,000
2. Nueva Vizcaya State Polytechnic College Campus	52,109,000	7,271,000	59,380,000
c. Research Services	6,111,000	4,139,000	10,250,000
1. Nueva Vizcaya State Institute of Technology Campus	5,509,000	2,694,000	8,203,000
2. Nueva Vizcaya State Polytechnic College Campus	602,000	1,445,000	2,047,000
d. Extension Services	8,269,000	1,584,000	9,853,000
1. Nueva Vizcaya State Institute of Technology Campus	4,613,000	1,085,000	5,698,000
2. Nueva Vizcaya State Polytechnic College Campus	3,656,000	499,000	4,155,000
Sub-total, Operations	157,245,000	26,574,000	183,819,000
TOTAL, PROGRAMS AND ACTIVITIES	P 196,153,000	P 46,085,000	P 242,238,000

D.5. QUIRINO STATE UNIVERSITY

(QUIRINO STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 47,045,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 35,112,000	P 8,160,000	P	P 43,272,000
Total, Programs	35,112,000	8,160,000		43,272,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. RDET Building, Agricultural Laboratory Building			3,773,000	3,773,000
Sub-total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Project(s)			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 35,112,000	P 8,160,000	P 3,773,000	P 47,045,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 7,389,000	P 5,661,000		P 13,050,000
Sub-total, General Administration and Support	7,389,000	5,661,000		13,050,000
II. Support to Operations				
a. Auxiliary Services	2,514,000	246,000		2,760,000
Sub-total, Support to Operations	2,514,000	246,000		2,760,000
III. Operations				
a. Higher Education Services	19,784,000	1,561,000		21,345,000
b. Research Services	2,385,000	437,000		2,822,000
c. Extension Services	3,040,000	255,000		3,295,000
Sub-total, Operations	25,209,000	2,253,000		27,462,000
TOTAL, PROGRAMS AND ACTIVITIES	P 35,112,000	P 8,160,000		P 43,272,000

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 49,641,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 34,602,000	P 11,489,000	P	P 46,091,000
Total, Programs	34,602,000	11,489,000		46,091,000
TOTAL NEW APPROPRIATIONS	P 34,602,000	P 11,489,000	P	P 46,091,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Administration Building - Casiguran Campus			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Project(s)			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 34,602,000	P 11,489,000	P 3,550,000	P 49,641,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 12,211,000	P 5,690,000		P 17,901,000
Sub-total, General Administration and Support	12,211,000	5,690,000		17,901,000
II. Support to Operations				
a. Auxiliary Services	3,076,000	730,000		3,806,000
Sub-total, Support to Operations	3,076,000	730,000		3,806,000

III. Operations			
a. Higher Education Services	19,315,000	4,169,000	23,484,000
b. Research Services		450,000	450,000
c. Extension Services		450,000	450,000
Sub-total, Operations	19,315,000	5,069,000	24,384,000
TOTAL, PROGRAMS AND ACTIVITIES	P 34,602,000	P 11,489,000	P 46,091,000

E.2. BATAAN PENINSULA STATE UNIVERSITY

(BATAAN POLYTECHNIC STATE COLLEGE AND BATAAN STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 202,092,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 143,175,000	P 51,217,000	P	P 194,392,000
Total, Programs	143,175,000	51,217,000		194,392,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of HRM Building			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 143,175,000	P 51,217,000	P 7,700,000	P 202,092,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration & Support Services	P 34,250,000	P 12,217,000	P 46,467,000
Sub-total, General Administration and Support	34,250,000	12,217,000	46,467,000
II. Support to Operations			
a. Auxiliary Services	5,879,000	3,647,000	9,526,000
Sub-total, Support to Operations	5,879,000	3,647,000	9,526,000
III. Operations			
a. Higher Education Services	97,261,000	24,992,000	122,253,000
b. Secondary Education		3,737,000	3,737,000
c. Research Services	3,380,000	4,210,000	7,590,000
d. Extension Services	2,405,000	2,414,000	4,819,000
Sub-total, Operations	103,046,000	35,353,000	138,399,000
TOTAL, PROGRAMS AND ACTIVITIES	P 143,175,000	P 51,217,000	P 194,392,000

E.3. BULACAN AGRICULTURAL STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 61,702,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 48,696,000	P 9,233,000	P	P 57,929,000
Total, Programs	48,696,000	9,233,000		57,929,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Two Units Modified Tunnel Ventilated Piggery House			1,593,000	1,593,000
b. Establishment of three (3) Storey Library			2,180,000	2,180,000
Sub-total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Project(s)			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 48,696,000	P 9,233,000	P 3,773,000	P 61,702,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 9,794,000	P 3,445,000		P 13,239,000
Sub-Total, General Administration and Support	9,794,000	3,445,000		13,239,000
II. Support to Operations				
a. Auxiliary Services	2,023,000	730,000		2,753,000
Sub-total, Support to Operations	2,023,000	730,000		2,753,000
III. Operations				
a. Higher Education Services	33,369,000	3,630,000		36,999,000
b. Research Services	1,786,000	968,000		2,754,000
c. Extension Services	1,724,000	460,000		2,184,000
Sub-total, Operations	36,879,000	5,058,000		41,937,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,696,000	P 9,233,000		P 57,929,000

E.4. BULACAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 289,601,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 193,348,000	P 89,361,000	P	P 282,709,000
Total, Programs	193,348,000	89,361,000		282,709,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Industrial Electronics Laboratory Training Equipment (Industrial Electronic Training Center)			**6,892,000**	**6,892,000**
Sub-total, Locally-Funded Project(s)			**6,892,000**	**6,892,000**
Total, Project(s)			**6,892,000**	**6,892,000**
TOTAL NEW APPROPRIATIONS	**P 193,348,000**	**P 89,361,000**	**P 6,892,000**	**P 289,601,000**

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 27,109,000	P 42,494,000		P 69,603,000
Sub-total, General Administration and Support	27,109,000	42,494,000		69,603,000
II. Support to Operations				
a. Auxiliary Services	1,313,000	401,000		1,714,000
Sub-total, Support to Operations	1,313,000	401,000		1,714,000
III. Operations				
a. Advanced Education Services	1,941,000	5,300,000		7,241,000
b. Higher Education Services	149,571,000	38,313,000		187,884,000
c. Research Services	1,688,000	757,000		2,445,000
d. Extension Services	11,726,000	2,096,000		13,822,000
Sub-total, Operations	164,926,000	46,466,000		211,392,000
TOTAL, PROGRAMS AND ACTIVITIES	P 193,348,000	P 89,361,000		P 282,709,000

E.5. CENTRAL LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 400,400,000

New Appropriations, by Program/Project
==========

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 294,877,000	P 86,123,000	P	P 381,000,000
Total, Programs	294,877,000	86,123,000		381,000,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Two Storey Dormitory			3,000,000	3,000,000
b. Construction of Three-Classroom Building			3,000,000	3,000,000
c. Construction of Training Center for Mechatronics			13,400,000	13,400,000
Sub-total, Locally-Funded Project(s)			19,400,000	19,400,000
Total, Project(s)			19,400,000	19,400,000
TOTAL NEW APPROPRIATIONS	P 294,877,000	P 86,123,000	P 19,400,000	P 400,400,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 101,129,000	P 24,195,000		P 125,324,000
Sub-total, General Administration and Support	101,129,000	24,195,000		125,324,000
II. Support to Operations				
a. Auxiliary Services	9,881,000	5,192,000		15,073,000
Sub-total, Support to Operations	9,881,000	5,192,000		15,073,000
III. Operations				
a. Advanced Education Services	27,000	4,633,000		4,660,000
b. Higher Education Services	157,036,000	24,066,000		181,102,000
c. Research Services	16,380,000	15,134,000		31,514,000

d. Extension Services	10,424,000	12,903,000	23,327,000
Sub-total, Operations	183,867,000	56,736,000	240,603,000
TOTAL, PROGRAMS AND ACTIVITIES	P 294,877,000	P 86,123,000	P 381,000,000

E.6. DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY

(DON HONORIO VENTURA COLLEGE OF ARTS AND TRADES)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 136,771,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 99,213,000	P 33,785,000	P	P 132,998,000
Total, Programs	99,213,000	33,785,000		132,998,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of General Shop Building (Phase II)			3,773,000	3,773,000
Sub-total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Project(s)			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 99,213,000	P 33,785,000	P 3,773,000	P 136,771,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 15,092,000	P 9,006,000		P 24,098,000
Sub-total, General Administration and Support	15,092,000	9,006,000		24,098,000

II. Support to Operations			
a. Auxiliary Services	2,675,000	2,856,000	5,531,000
Sub-total, Support to Operations	2,675,000	2,856,000	5,531,000
III. Operations			
a. Higher Education Services	77,939,000	16,928,000	94,867,000
b. Research Services	2,655,000	2,820,000	5,475,000
c. Extension Services	852,000	2,175,000	3,027,000
Sub-total, Operations	81,446,000	21,923,000	103,369,000
TOTAL, PROGRAMS AND ACTIVITIES	P 99,213,000	P 33,785,000	P 132,998,000

E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 226,005,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 169,859,000	P 48,446,000	P	P 218,305,000
Total, Programs	169,859,000	48,446,000		218,305,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Harnessing Renewable Energy as Alternative Source of Power			1,318,000	1,318,000
b. Construction of Grand Stand and Offices - Sumacab Campus			6,382,000	6,382,000
Sub-total, Locally-Funded Project(s)			7,700,000	15,400,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 169,859,000	P 48,446,000	P 7,700,000	P 226,005,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 31,115,000	P 17,825,000		P 48,940,000
Sub-total, General Administration and Support	31,115,000	17,825,000		48,940,000
II. Support to Operations				
a. Auxiliary Services	2,696,000	2,078,000		4,774,000
Sub-total, Support to Operations	2,696,000	2,078,000		4,774,000
III. Operations				
a. Advanced Education Services	5,224,000	2,832,000		8,056,000
b. Higher Education Services	123,801,000	21,263,000		145,064,000
1. Higher Education	97,584,000	15,335,000		112,919,000
2. Sabani Estate Agricultural College (Gabaldon Campus)	26,206,000	4,632,000		30,838,000
3. Secondary Education Services	11,000	1,296,000		1,307,000
c. Research Services	3,685,000	1,896,000		5,581,000
d. Extension Services	3,338,000	2,552,000		5,890,000
Sub-total, Operations	136,048,000	28,543,000		164,591,000
TOTAL, PROGRAMS AND ACTIVITIES	P 169,859,000	P 48,446,000		P 218,305,000

E.8. PAMPANGA AGRICULTURAL COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 135,100,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 102,056,000	P 25,344,000	P	P 127,400,000
Total, Programs	102,056,000	25,344,000		127,400,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Repair and Rehabilitation of Ladies Dormitory, Crop Science and Animal Science			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 102,056,000	P 25,344,000	P 7,700,000	P 135,100,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 28,903,000	P 12,022,000		P 40,925,000
Sub-total, General Administration and Support	28,903,000	12,022,000		40,925,000
II. Support to Operations				
a. Auxiliary Services	6,992,000	814,000		7,806,000
Sub-total, Support to Operations	6,992,000	814,000		7,806,000
III. Operations				
a. Advanced Education Services	665,000	471,000		1,136,000
b. Higher Education Services	44,022,000	10,103,000		54,125,000
c. Secondary Education	12,008,000	484,000		12,492,000
d. Research Services	6,812,000	770,000		7,582,000
e. Extension Services	2,654,000	680,000		3,334,000
Sub-total, Operations	66,161,000	12,508,000		78,669,000
TOTAL, PROGRAMS AND ACTIVITIES	P 102,056,000	P 25,344,000		P 127,400,000

E.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 112,338,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 65,332,000	P 39,306,000	P	P 104,638,000
Total, Programs	65,332,000	39,306,000		104,638,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction/Repair of Academic Buildings			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 65,332,000	P 39,306,000	P 7,700,000	P 112,338,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 14,223,000	P 16,034,000		P 30,257,000
Sub-total, General Administration and Support	14,223,000	16,034,000		30,257,000
II. Support to Operations				
a. Auxiliary Services	12,581,000	615,000		13,196,000
Sub-total, Support to Operations	12,581,000	615,000		13,196,000
III. Operations				
a. Advanced Education Services	3,209,000	1,097,000		4,306,000
b. Higher Education Services	34,169,000	21,210,000		55,379,000
c. Research Services	1,150,000	350,000		1,500,000
Sub-total, Operations	38,528,000	22,657,000		61,185,000
TOTAL, PROGRAMS AND ACTIVITIES	P 65,332,000	P 39,306,000		P 104,638,000

E.10. RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 124,131,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 92,885,000	P 23,546,000	P	P 116,431,000
Total, Programs	92,885,000	23,546,000		116,431,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair/Rehabilitation of Academic Buildings (Classrooms)			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 92,885,000	P 23,546,000	P 7,700,000	P 124,131,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 20,651,000	P 9,872,000		30,523,000
Sub-total, General Administration and Support	20,651,000	9,872,000		30,523,000
II. Support to Operations				
a. Auxiliary Services	6,166,000	1,860,000		8,026,000
Sub-total, Support to Operations	6,166,000	1,860,000		8,026,000

III. Operations			
a. Advanced Education Services	3,466,000	1,220,000	4,686,000
b. Higher Education Services-Main campus	56,737,000	7,660,000	64,397,000
c. Research Services	2,579,000	1,462,000	4,041,000
d. Extension Services	3,286,000	1,472,000	4,758,000
Sub-total, Operations	66,068,000	11,814,000	77,882,000
TOTAL, PROGRAMS AND ACTIVITIES	P 92,885,000	P 23,546,000	P 116,431,000

E.11. TARLAC COLLEGE OF AGRICULTURE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 122,597,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 91,889,000	P 23,008,000	P	P 114,897,000
Total, Programs	91,889,000	23,008,000		114,897,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of TCA Perimeter Fence			5,290,000	5,290,000
b. Rehabilitation of Typhoon Damaged Physical Structures			2,410,000	2,410,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 91,889,000	P 23,008,000	P 7,700,000	P 122,597,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 26,036,000	P 8,373,000		P 34,409,000
Sub-total, General Administration and Support	26,036,000	8,373,000		34,409,000
II. Support to Operations				
a. Auxiliary Services	2,628,000	697,000		3,325,000
Sub-total, Support to Operations	2,628,000	697,000		3,325,000
III. Operations				
a. Advanced Education Services	1,818,000	295,000		2,113,000
b. Higher Education Services	55,350,000	10,553,000		65,903,000
c. Research Services	3,777,000	1,727,000		5,504,000
d. Extension Services	2,280,000	1,363,000		3,643,000
Sub-total, Operations	63,225,000	13,938,000		77,163,000
TOTAL, PROGRAMS AND ACTIVITIES	P 91,889,000	P 23,008,000		P 114,897,000

E.12. TARLAC STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 195,578,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 137,534,000	P 50,344,000		P 187,878,000
Total, Programs	137,534,000	50,344,000		187,878,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Academic Building (Phase II)			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 137,534,000	P 50,344,000	P 7,700,000	P 195,578,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 23,136,000	P 37,025,000		P 60,161,000
Sub-total, General Administration and Support	23,136,000	37,025,000		60,161,000
II. Support to Operations				
a. Auxiliary Services	11,234,000	1,618,000		12,852,000
Sub-total, Support to Operations	11,234,000	1,618,000		12,852,000
III. Operations				
a. Advanced Education Services	3,490,000	746,000		4,236,000
b. Higher Education Services	94,909,000	8,730,000		103,639,000
c. Research Services	2,556,000	1,160,000		3,716,000
d. Extension Services	2,209,000	1,065,000		3,274,000
Sub-total, Operations	103,164,000	11,701,000		114,865,000
TOTAL, PROGRAMS AND ACTIVITIES	P 137,534,000	P 50,344,000		P 187,878,000

F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

REGION IV - A (CALABARZON)

F.1. BATANGAS STATE UNIVERSITY

(PABLO BORBON MEMORIAL INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 269,857,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 189,249,000	P 72,908,000	P	P 262,157,000
Total, Programs	189,249,000	72,908,000		262,157,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Laboratory Facilities for Industrial Electronics and Mechatronics Education Center			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 189,249,000	P 72,908,000	P 7,700,000	P 269,857,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 16,759,000	P 21,966,000		P 38,725,000
1. Batangas State University	16,759,000	21,966,000		38,725,000
Sub-total, General Administration and Support	16,759,000	21,966,000		38,725,000

II. Support to Operations			
a. Auxiliary Services			
1. Batangas State University	4,440,000	900,000	5,340,000
Sub-total, Support to Operations	4,440,000	900,000	5,340,000
III. Operations	4,440,000	900,000	5,340,000
a. Advanced Education Services			
1. Batangas State University	1,973,000	220,000	2,193,000
b. Higher Education Services	1,973,000	220,000	2,193,000
1. Batangas State University	162,119,000	46,682,000	208,801,000
2. Apolinario Apacible School of Fisheries	113,496,000	31,622,000	145,118,000
3. J.P. Laurel Polytechnic College	36,841,000	7,585,000	44,426,000
c. Research Services	11,782,000	7,475,000	19,257,000
1. Batangas State University	3,232,000	2,470,000	5,702,000
d. Extension Services	3,232,000	2,470,000	5,702,000
1. Batangas State University	726,000	670,000	1,396,000
Sub-total, Operations	726,000	670,000	1,396,000
TOTAL, PROGRAMS AND ACTIVITIES	168,050,000	50,042,000	218,092,000
	P 189,249,000	P 72,908,000	P 262,157,000

F.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 263,618,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 181,938,000	P 65,929,000	P	P 247,867,000
Total, Programs	181,938,000	65,929,000		247,867,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities and Equipment			15,751,000	15,751,000
Sub-total, Locally-Funded Project(s)			15,751,000	15,751,000
Total, Project(s)			15,751,000	15,751,000
TOTAL NEW APPROPRIATIONS	P 181,938,000	P 65,929,000	P 15,751,000	P 263,618,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 15,198,000	P 15,933,000		P 31,131,000
1. Cavite State University	15,198,000	15,933,000		31,131,000
Sub-total, General Administration and Support	15,198,000	15,933,000		31,131,000
II. Support to Operations				
a. Auxiliary Services	4,784,000	1,870,000		6,654,000
1. Cavite State University	4,784,000	1,870,000		6,654,000
Sub-total, Support to Operations	4,784,000	1,870,000		6,654,000
III. Operations				
a. Advanced Education Services	512,000	220,000		732,000
1. Cavite State University	512,000	220,000		732,000
b. Higher Education Services	145,618,000	40,693,000		186,311,000
1. Cavite State University	101,998,000	20,917,000		122,915,000
2. Cavite College of Arts and Trades - Rosario	22,400,000	10,260,000		32,660,000
3. Cavite College of Fisheries - Naic	21,220,000	9,516,000		30,736,000
c. Research Services	10,083,000	6,955,000		17,038,000
1. Cavite State University	10,083,000	6,955,000		17,038,000

d. Extension Services	5,743,000	258,000	6,001,000
1. Cavite State University	5,743,000	258,000	6,001,000
Sub-total, Operations	161,956,000	48,126,000	210,082,000
TOTAL, PROGRAMS AND ACTIVITIES	P 181,938,000	P 65,929,000	P 247,867,000

F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

(LAGUNA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 210,069,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 156,452,000	P 49,844,000	P	P 206,296,000
Total, Programs	156,452,000	49,844,000		206,296,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities			3,773,000	3,773,000
Sub-total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Project(s)			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 156,452,000	P 49,844,000	P 3,773,000	P 210,069,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 8,456,000	P 8,593,000		P 17,049,000
1. Laguna State Polytechnic University	8,456,000	8,593,000		17,049,000
Sub-total, General Administration and Support	8,456,000	8,593,000		17,049,000

II. Support to Operations			
a. Auxiliary Services	1,958,000	1,546,000	3,504,000
1. Laguna State Polytechnic University	1,958,000	1,546,000	3,504,000
Sub-total, Support to Operations	1,958,000	1,546,000	3,504,000
III. Operations			
a. Higher Education	142,713,000	38,153,000	180,866,000
1. Laguna State Polytechnic University	111,739,000	27,877,000	139,616,000
2. San Pablo School of Arts and Trades	30,974,000	10,276,000	41,250,000
b. Research Services	3,193,000	792,000	3,985,000
1. Laguna State Polytechnic University	3,193,000	792,000	3,985,000
c. Extension Services	132,000	760,000	892,000
1. Laguna State Polytechnic University	132,000	760,000	892,000
Sub-total, Operations	146,038,000	39,705,000	185,743,000
TOTAL, PROGRAMS AND ACTIVITIES	P 156,452,000	P 49,844,000	P 206,296,000

F.4. SOUTHERN LUZON STATE UNIVERSITY

(SOUTHERN LUZON POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 177,715,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 121,424,000	P 52,518,000	P	P 173,942,000
Total, Programs	121,424,000	52,518,000		173,942,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic and Laboratory Equipment			3,773,000	3,773,000
Sub-total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Project(s)			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 121,424,000	P 52,518,000	P 3,773,000	P 177,715,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 10,512,000	P 13,719,000		P 24,231,000
1. Southern Luzon State University	10,512,000	13,719,000		24,231,000
Sub-total, General Administration and Support	10,512,000	13,719,000		24,231,000
II. Support to Operations				
a. Auxiliary Services	3,174,000	1,236,000		4,410,000
1. Southern Luzon State University	3,174,000	1,236,000		4,410,000
Sub-total, Support to Operations	3,174,000	1,236,000		4,410,000
III. Operations				
a. Advanced Education Services	3,575,000	1,233,000		4,808,000
1. Southern Luzon State University	3,575,000	1,233,000		4,808,000
b. Higher Education Services	97,048,000	28,098,000		125,146,000
1. Southern Luzon State University	73,634,000	23,223,000		96,857,000
2. Judge Guillermo Eleazar Polytechnic College	23,414,000	4,875,000		28,289,000
c. Research Services	3,188,000	4,671,000		7,859,000
1. Southern Luzon State University	3,188,000	4,671,000		7,859,000

d. Extension Services	3,927,000	3,561,000	7,488,000
1. Southern Luzon State University	3,927,000	3,561,000	7,488,000
Sub-total, Operations	107,738,000	37,563,000	145,301,000
TOTAL, PROGRAMS AND ACTIVITIES	P 121,424,000	P 52,518,000	P 173,942,000

F.5. UNIVERSITY OF RIZAL SYSTEM

(RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 299,138,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 226,616,000	P 64,822,000	P	P 291,438,000
Total, Programs	226,616,000	64,822,000		291,438,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of IT Facilities and Systems			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 226,616,000	P 64,822,000	P 7,700,000	P 299,138,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 31,024,000	P 34,344,000		P 65,368,000
Sub-total, General Administration and Support	31,024,000	34,344,000		65,368,000

II. Support to Operations			
a. Auxiliary Services	622,000	366,000	988,000
Sub-Total, Support to Operations	622,000	366,000	988,000
III. Operations			
a. Advanced Education Services	1,379,000	2,452,000	3,831,000
b. Higher Education Services	192,299,000	21,637,000	213,936,000
c. Research Services	646,000	4,584,000	5,230,000
d. Extension Services	646,000	1,439,000	2,085,000
Sub-total, Operations	194,970,000	30,112,000	225,082,000
TOTAL, PROGRAMS AND ACTIVITIES	P 226,616,000	P 64,822,000	P 291,438,000

REGION IV - B (MIMAROPA)

F.6. MARINDUQUE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 86,167,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 61,363,000	P 21,031,000	P	P 82,394,000
Total, Programs	61,363,000	21,031,000		82,394,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Improvement and Renovation of Administration Building			2,000,000	2,000,000
b. Construction of Library Building			273,000	273,000

c. Purchase of IT Equipment			1,500,000	1,500,000
Sub-total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Project(s)			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 61,363,000	P 21,031,000	P 3,773,000	P 86,167,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 8,815,000	P 13,360,000		P 22,175,000
Sub-total, General Administration and Support	8,815,000	13,360,000		22,175,000
II. Support to Operations				
a. Auxiliary Services	1,046,000	515,000		1,561,000
Sub-Total, Support to Operations	1,046,000	515,000		1,561,000
III. Operations				
a. Advanced Education Services	902,000	510,000		1,412,000
b. Higher Education Services	50,600,000	4,975,000		55,575,000
c. Research Services		841,000		841,000
d. Extension Services		830,000		830,000
Sub-total, Operations	51,502,000	7,156,000		58,658,000
TOTAL, PROGRAMS AND ACTIVITIES	P 61,363,000	P 21,031,000		P 82,394,000

F.7. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 96,959,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Operations	P 77,395,000	P 16,014,000		P 93,409,000
Total, Programs	77,395,000	16,014,000		93,409,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Purchase of Books and IT Equipment			1,273,000	1,273,000
b. Construction of Research, Extension and Development Building			2,277,000	2,277,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Project(s)			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 77,395,000	P 16,014,000	P 3,550,000	P 96,959,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 11,509,000	P 6,382,000		P 17,891,000
1. Mindoro State College of Agriculture and Technology	11,509,000	6,382,000		17,891,000
Sub-total, General Administration and Support	11,509,000	6,382,000		17,891,000
II. Operations				
a. Higher Education Services	65,886,000	7,232,000		73,118,000
1. Mindoro State College of Agriculture and Technology	19,757,000	2,749,000		22,506,000
2. Bongabong College of Fisheries	20,074,000	1,761,000		21,835,000
3. Polytechnic College of Calapan	26,055,000	2,722,000		28,777,000
b. Research Services		1,766,000		1,766,000
c. Extension Services		634,000		634,000
Sub-total, Operations	65,886,000	9,632,000		75,518,000
TOTAL, PROGRAMS AND ACTIVITIES	P 77,395,000	P 16,014,000		P 93,409,000

F.8. OCCIDENTAL MINDORO STATE COLLEGE

(OCCIDENTAL MINDORO NATIONAL COLLEGE)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 117,230,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 93,117,000	P 20,340,000	P	P 113,457,000
Total, Programs	93,117,000	20,340,000		113,457,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of the Industrial Technology Laboratory			3,000,000	3,000,000
b. Construction of Administration Building (Phase I)			773,000	773,000
Sub-total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Project(s)			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 93,117,000	P 20,340,000	P 3,773,000	P 117,230,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 15,497,000	P 4,573,000		P 20,070,000
1. Occidental Mindoro State College	15,497,000	4,573,000		20,070,000
Sub-total, General Administration and Support	15,497,000	4,573,000		20,070,000
II. Operations				
a. Higher Education Services	77,620,000	13,381,000		91,001,000
1. Occidental Mindoro State College - Main Campus	59,311,000	6,945,000		66,256,000
2. Occidental Mindoro Polytechnic College - Murtha Campus	13,750,000	2,657,000		16,407,000

3. P.T. Mendiola Sr. Memorial Technological and Polytechnic Institute	4,559,000	3,779,000	8,338,000
b. Research Services		1,825,000	1,825,000
c. Extension Services		561,000	561,000
Sub-total, Operations	77,620,000	15,767,000	93,387,000
TOTAL, PROGRAMS AND ACTIVITIES	P 93,117,000	P 20,340,000	P 113,457,000

F.9 PALAWAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 235,429,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations including the operations of the Palawan College of Arts and Trades, a former CHED-Supervised institution	P 157,656,000	P 64,773,000	P	P 222,429,000
Total, Programs	157,656,000	64,773,000		222,429,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities, Laboratories and ICT Equipment			13,000,000	13,000,000
Sub-total, Locally-Funded Project(s)			13,000,000	13,000,000
Total, Project(s)			13,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 157,656,000	P 64,773,000	P 13,000,000	P 235,429,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration & Support Services	P 21,899,000	P 20,920,000	P 42,819,000
1. Palawan State University	21,899,000	20,920,000	42,819,000
Sub-total, General Administration and Support	21,899,000	20,920,000	42,819,000
II. Support to Operations			
a. Auxiliary Services	1,262,000	1,050,000	2,312,000
1. Palawan State University	1,262,000	1,050,000	2,312,000
Sub-total, Support to Operations	1,262,000	1,050,000	2,312,000
III. Operations			
a. Advanced Education Services	4,546,000	2,600,000	7,146,000
1. Palawan State University	4,546,000	2,600,000	7,146,000
b. Higher Education Services	93,722,000	25,700,000	119,422,000
1. Palawan State University	93,722,000	25,700,000	119,422,000
c. Research Services	1,152,000	8,520,000	9,672,000
1. Palawan State University	1,152,000	8,520,000	9,672,000
d. Extension Services	250,000	3,250,000	3,500,000
1. Palawan State University	250,000	3,250,000	3,500,000
e. Palawan College of Arts and Trades	34,825,000	2,733,000	37,558,000
Sub-total, Operations	134,495,000	42,803,000	177,298,000
TOTAL, PROGRAMS AND ACTIVITIES	P 157,656,000	P 64,773,000	P 222,429,000

F.10. ROMBLON STATE UNIVERSITY

(ROMBLON STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 132,016,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 106,461,000	P 21,782,000		P 128,243,000
Total, Programs	106,461,000	21,782,000		128,243,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Completion of Road Concreting			3,773,000	3,773,000
Sub-total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Project(s)			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 106,461,000	P 21,782,000	P 3,773,000	P 132,016,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 9,043,000	P 5,892,000		P 14,935,000
1. Romblon State University	9,043,000	5,892,000		14,935,000
Sub-total, General Administration and Support	9,043,000	5,892,000		14,935,000
II. Support to Operations				
a. Auxiliary Services	2,257,000	1,591,000		3,848,000
1. Romblon State University	2,257,000	1,591,000		3,848,000
Sub-total, Support to Operations	2,257,000	1,591,000		3,848,000
III. Operations				
a. Advanced Education Services	279,000	969,000		1,248,000
1. Romblon State University	279,000	969,000		1,248,000
b. Higher Education Services	94,882,000	11,402,000		106,284,000
1. Romblon State University	41,792,000	5,534,000		47,326,000
2. Romblon College of Fisheries and Forestry - Tablas Campus	33,132,000	2,930,000		36,062,000

3. Sibuyan Polytechnic College	19,958,000	2,938,000	22,896,000
c. Research Services		1,144,000	1,144,000
1. Romblon State University		1,144,000	1,144,000
d. Extension Services		784,000	784,000
1. Romblon State University		784,000	784,000
Sub-total, Operations	95,161,000	14,299,000	109,460,000
TOTAL, PROGRAMS AND ACTIVITIES	P 106,461,000	P 21,782,000	P 128,243,000

F.11. WESTERN PHILIPPINES UNIVERSITY

(STATE POLYTECHNIC COLLEGE OF PALAWAN)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 142,319,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 103,452,000	P 31,167,000	P	P 134,619,000
Total, Programs	103,452,000	31,167,000		134,619,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Proposed Agricultural Engineering Center in Palawan			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 103,452,000	P 31,167,000	P 7,700,000	P 142,319,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration & Support Services	P 19,140,000	P 10,310,000	P 29,450,000
Sub-total, General Administration and Support	19,140,000	10,310,000	29,450,000
II. Support to Operations			
a. Auxiliary Services	4,798,000	1,400,000	6,198,000
Sub-total, Support to Operations	4,798,000	1,400,000	6,198,000
III. Operations			
a. Advanced Education Services	298,000	559,000	857,000
b. Higher Education Services	68,107,000	15,160,000	83,267,000
c. Research Services	1,538,000	2,696,000	4,234,000
d. Extension Services	8,306,000	975,000	9,281,000
e. Non-formal and Livelihood Education and Cultural Minorities Services	1,265,000	67,000	1,332,000
Sub-total, Operations	79,514,000	19,457,000	98,971,000
TOTAL, PROGRAMS AND ACTIVITIES	P 103,452,000	P 31,167,000	P 134,619,000

G. REGION V - BICOL

G.1. BICOL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 511,390,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 380,987,000	P 111,403,000	P	P 492,390,000
Total, Programs	380,987,000	111,403,000		492,390,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Research Center for Food Safety and Quality Assurance			19,000,000	19,000,000
Sub-total, Locally-Funded Project(s)			19,000,000	19,000,000
Total, Project(s)			19,000,000	19,000,000
TOTAL NEW APPROPRIATIONS	P 380,987,000	P 111,403,000	P 19,000,000	P 511,390,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 42,367,000	P 16,000,000		P 58,367,000
Sub-total, General Administration and Support	42,367,000	16,000,000		58,367,000
II. Support to Operations				
a. Auxiliary Services	11,412,000	6,500,000		17,912,000
Sub-total, Support to Operations	11,412,000	6,500,000		17,912,000

III. Operations			
a. Advanced Education Services	12,057,000	5,500,000	17,557,000
b. Higher Education Services	308,004,000	73,357,000	381,361,000
1. Bicol University - Main Campus	289,426,000	57,109,000	346,535,000
2. School of Philippine Craftsmen - Polangui Campus	18,578,000	6,500,000	25,078,000
3. Gubat Campus		9,748,000	9,748,000
c. Research Services	3,711,000	7,846,000	11,557,000
d. Extension Services	3,436,000	2,200,000	5,636,000
Sub-total, Operations	327,208,000	88,903,000	416,111,000
TOTAL, PROGRAMS AND ACTIVITIES	P 380,987,000	P 111,403,000	P 492,390,000

G.2. CAMARINES NORTE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 138,759,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 115,708,000	P 19,369,000	P	P 135,077,000
Total, Programs	115,708,000	19,369,000		135,077,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Establishment of an Industrial Electronics Training Laboratory of the College of Engineering and Industrial Technology			3,682,000	3,682,000
Sub-total, Locally-Funded Project(s)			3,682,000	3,682,000
Total, Project(s)			3,682,000	3,682,000
TOTAL NEW APPROPRIATIONS	P 115,708,000	P 19,369,000	P 3,682,000	P 138,759,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 20,332,000	P 9,507,000		P 29,839,000
Sub-total, General Administration and Support	20,332,000	9,507,000		29,839,000
II. Support to Operations				
a. Auxiliary Services		370,000		370,000
Sub-total, Support to Operations		370,000		370,000
III. Operations				
a. Advanced Education Services	457,000	552,000		1,009,000
b. Higher Education Services	94,711,000	5,190,000		99,901,000
c. Research Services	128,000	3,000,000		3,128,000
d. Extension Services	80,000	750,000		830,000
Sub-total, Operations	95,376,000	9,492,000		104,868,000
TOTAL, PROGRAMS AND ACTIVITIES	P 115,708,000	P 19,369,000		P 135,077,000

G.3. CAMARINES SUR POLYTECHNIC COLLEGES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 123,616,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 87,220,000	P 32,846,000	P	P 120,066,000
Total, Programs	87,220,000	32,846,000		120,066,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Mechantronics Laboratory Training Equipment			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Project(s)			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 87,220,000	P 32,846,000	P 3,550,000	P 123,616,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 13,571,000	P 6,285,000		P 19,856,000
Sub-total, General Administration and Support	13,571,000	6,285,000		19,856,000
II. Operations				
a. Advanced Education Services		1,720,000		1,720,000
b. Higher Education Services	73,145,000	23,292,000		96,437,000
1. Main Campus	29,631,000	10,058,000		39,689,000
2. Naga Campus (formerly BCAT)	43,514,000	13,234,000		56,748,000
c. Research Services	454,000	837,000		1,291,000
d. Extension Services	50,000	712,000		762,000
Sub-total, Operations	73,649,000	26,561,000		100,210,000
TOTAL, PROGRAMS AND ACTIVITIES	P 87,220,000	P 32,846,000		P 120,066,000

G.4. CATANDUANES STATE UNIVERSITY

(CATANDUANES STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 177,728,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 144,091,000	P 25,937,000	P	P 170,028,000
Total, Programs	144,091,000	25,937,000		170,028,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 144,091,000	P 25,937,000	P 7,700,000	P 177,728,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 38,390,000	P 16,651,000		P 55,041,000
Sub-total, General Administration and Support	38,390,000	16,651,000		55,041,000
II. Support to Operations				
a. Auxiliary Services	887,000	1,876,000		2,763,000
Sub-total, Support to Operations	887,000	1,876,000		2,763,000
III. Operations				
a. Advanced Education Services	3,711,000	527,000		4,238,000
b. Higher Education Services	98,807,000	4,606,000		103,413,000
c. Research Services	1,066,000	1,162,000		2,228,000
d. Extension Services	1,230,000	1,115,000		2,345,000
Sub-total, Operations	104,814,000	7,410,000		112,224,000
TOTAL, PROGRAMS AND ACTIVITIES	P 144,091,000	P 25,937,000		P 170,028,000

G.5. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

(CANARINES SUR STATE AGRICULTURAL COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 229,401,000

New Appropriations, by Program/Project

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 168,566,000	P 42,135,000	P	P 210,701,000
Total, Programs	168,566,000	42,135,000		210,701,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Establishment of Two-Storey Veterinary Medical Hospital and Diagnostic Laboratory and Training Center			16,200,000	16,200,000
b. Purchase of Hospital Equipment			2,500,000	2,500,000
Sub-total, Locally-Funded Project(s)			18,700,000	18,700,000
Total, Project(s)			18,700,000	18,700,000
TOTAL NEW APPROPRIATIONS	P 168,566,000	P 42,135,000	P 18,700,000	P 229,401,000

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 23,847,000	P 9,198,000		P 33,045,000
Sub-total, General Administration and Support	23,847,000	9,198,000		33,045,000
II. Support to Operations				
a. Auxiliary Services	4,400,000	1,654,000		6,054,000
Sub-total, Support to Operations	4,400,000	1,654,000		6,054,000

III. Operations			
a. Advanced Education Services	9,783,000	2,945,000	12,728,000
b. Higher Education Services	124,663,000	20,868,000	145,531,000
1. Main Campus	71,450,000	10,520,000	81,970,000
2. Sipocot Campus (formerly BIST)	25,745,000	4,645,000	30,390,000
3. Calabanga Campus (formerly CPC)	22,581,000	4,953,000	27,534,000
4. Pasacao Extension Campus	4,887,000	750,000	5,637,000
c. Research Services	3,499,000	4,739,000	8,238,000
d. Extension Services	2,374,000	2,731,000	5,105,000
Sub-total, Operations	140,319,000	31,283,000	171,602,000
TOTAL, PROGRAMS AND ACTIVITIES	P 168,566,000	P 42,135,000	P 210,701,000

G.6. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 52,260,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 37,363,000	P 11,624,000	P	P 48,987,000
Total, Programs	37,363,000	11,624,000		48,987,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities			3,273,000	3,273,000
Sub-total, Locally-Funded Project(s)			3,273,000	3,273,000
Total, Project(s)			3,273,000	3,273,000
TOTAL NEW APPROPRIATIONS	P 37,363,000	P 11,624,000	P 3,273,000	P 52,260,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 11,251,000	P 7,396,000		P 18,647,000
Sub-total, General Administration and Support	11,251,000	7,396,000		18,647,000
II. Operations				
a. Advanced Education Services	811,000	423,000		1,234,000
b. Higher Education Services	25,301,000	2,657,000		27,958,000
c. Research Services		562,000		562,000
d. Extension Services		586,000		586,000
Sub-total, Operations	26,112,000	4,228,000		30,340,000
TOTAL, PROGRAMS AND ACTIVITIES	P 37,363,000	P 11,624,000		P 48,987,000

G.7. PARTIDO STATE UNIVERSITY

(PARTIDO STATE COLLEGE)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 132,200,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 100,822,000	P 23,678,000	P	P 124,500,000
Total, Programs	100,822,000	23,678,000		124,500,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 100,822,000	P 23,678,000	P 7,700,000	P 132,200,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 28,789,000	P 14,518,000		P 43,307,000
Sub-total, General Administration and Support	28,789,000	14,518,000		43,307,000
II. Operations				
a. Advanced Education Services		542,000		542,000
b. Higher Education Services	72,033,000	7,245,000		79,278,000
c. Research Services		915,000		915,000
d. Extension Services		458,000		458,000
Sub-total, Operations	72,033,000	9,160,000		81,193,000
TOTAL, PROGRAMS AND ACTIVITIES	P 100,822,000	P 23,678,000		P 124,500,000

G.8. SORSOGON STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 136,533,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Operations	P 99,433,000	P 33,370,000		P 132,803,000
Total, Programs	99,433,000	33,370,000		132,803,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Audio Visual Building			3,730,000	3,730,000
Sub-total, Locally-Funded Project(s)			3,730,000	3,730,000
Total, Project(s)			3,730,000	3,730,000
TOTAL NEW APPROPRIATIONS	P 99,433,000	P 33,370,000	P 3,730,000	P 136,533,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 19,126,000	P 17,570,000		P 36,696,000
Sub-total, General Administration and Support	19,126,000	17,570,000		36,696,000
II. Operations				
a. Advanced Education Services	5,604,000	2,570,000		8,174,000
b. Higher Education Services	74,703,000	10,337,000		85,040,000
c. Research Services		1,760,000		1,760,000
d. Extension Services		1,133,000		1,133,000
Sub-total, Operations	80,307,000	15,800,000		96,107,000
TOTAL, PROGRAMS AND ACTIVITIES	P 99,433,000	P 33,370,000		P 132,803,000

H. REGION VI - WESTERN VISAYAS

H.1. AKLAN STATE UNIVERSITY

(AKLAN STATE COLLEGE OF AGRICULTURE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder 199,248,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 156,247,000	P 39,451,000	P	P 195,698,000
Total, Programs	156,247,000	39,451,000		195,698,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Natural Fibers Technology Resource Center			3,550,000	3,550,000
Sub-Total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Project(s)			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 156,247,000	P 39,451,000	P 3,550,000	P 199,248,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,768,000	P 11,100,000		P 24,868,000
Sub-total, General Administration and Support	13,768,000	11,100,000		24,868,000
II. Support to Operations				
a. Auxiliary Services	4,218,000	2,971,000		7,189,000
Sub-total, Support to Operations	4,218,000	2,971,000		7,189,000

III. Operations			
a. Advanced Education Services	6,511,000		6,511,000
b. Higher Education Services	130,604,000	17,699,000	148,303,000
c. Research Services	588,000	3,824,000	4,412,000
d. Extension Services	558,000	3,857,000	4,415,000
Sub-Total, Operations	138,261,000	25,380,000	163,641,000
TOTAL, PROGRAMS AND ACTIVITIES	P 156,247,000	P 39,451,000	P 195,698,000

H.2. CAPIZ STATE UNIVERSITY

(PANAY STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 322,830,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 265,459,000	P 49,671,000	P	P 315,130,000
Total, Programs	265,459,000	49,671,000		315,130,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Purchase of Information System Equipment			2,200,000	2,200,000
b. Purchase of Food Processing Equipment			5,500,000	5,500,000
Sub-Total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 265,459,000	P 49,671,000	P 7,700,000	P 322,830,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration and Support Services	P 30,453,000	P 19,703,000	P 50,156,000
1. Capiz State University	30,453,000	19,703,000	50,156,000
Sub-total, General Administration and Support	30,453,000	19,703,000	50,156,000
II. Support to Operations			
a. Auxiliary Services	9,574,000	1,366,000	10,940,000
1. Capiz State University	9,574,000	1,366,000	10,940,000
Sub-total, Support to Operations	9,574,000	1,366,000	10,940,000
III. Operations			
a. Advanced Education Services	5,966,000	2,853,000	8,819,000
1. Capiz State University	5,966,000	2,853,000	8,819,000
b. Higher Education Services	216,448,000	18,755,000	235,203,000
1. Capiz State University	108,095,000	8,415,000	116,510,000
2. Capiz Institute of Technology	79,141,000	6,417,000	85,558,000
3. Sigma College of Science and Technology	29,212,000	3,923,000	33,135,000
c. Research Services	702,000	3,525,000	4,227,000
1. Capiz State University	702,000	3,525,000	4,227,000
d. Extension Services	2,316,000	3,469,000	5,785,000
1. Capiz State University	2,316,000	3,469,000	5,785,000
Sub-total, Operations	225,432,000	28,602,000	254,034,000
TOTAL, PROGRAMS AND ACTIVITIES	P 265,459,000	P 49,671,000	P 315,130,000

H.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 144,843,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support/Operations	P 104,428,000	P 37,142,000	P	P 141,570,000

Total, Programs	104,428,000	37,142,000		141,570,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Food Processing and Laboratory Center			3,273,000	3,273,000
Sub-Total, Locally-Funded Project(s)			3,273,000	3,273,000
Total, Project(s)			3,273,000	3,273,000
TOTAL NEW APPROPRIATIONS	P 104,428,000	P 37,142,000	P 3,273,000	P 144,843,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 19,079,000	P 9,162,000		P 28,241,000
1. Carlos C. Hilado Memorial State College	19,079,000	9,162,000		28,241,000
Sub-total, General Administration and Support	19,079,000	9,162,000		28,241,000
II. Operations				
a. Higher Education Services	85,349,000	24,620,000		109,969,000
1. Carlos C. Hilado Memorial State College	63,000,000	19,880,000		82,880,000
2. Negros Occidental School of Fisheries	22,349,000	4,740,000		27,089,000
b. Research Services		2,110,000		2,110,000
1. Carlos C. Hilado Memorial State College		2,110,000		2,110,000
c. Extension Services		1,250,000		1,250,000
1. Carlos C. Hilado Memorial State College		1,250,000		1,250,000
Sub-total, Operations	85,349,000	27,980,000		113,329,000
TOTAL, PROGRAMS AND ACTIVITIES	P 104,428,000	P 37,142,000		P 141,570,000

H.4. CENTRAL PHILIPPINES STATE UNIVERSITY

(NEGROS STATE COLLEGE OF AGRICULTURE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 61,499,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 37,066,000	P 20,883,000	P	P 57,949,000
Total, Programs	37,066,000	20,883,000		57,949,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Completion of NSCA Muscovado Building and Upgrading of Equipment			3,550,000	3,550,000
Sub-Total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Project(s)			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 37,066,000	P 20,883,000	P 3,550,000	P 61,499,000

PROGRAMS AND ACTIVITIES

	Current Operating Expeditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,532,000	P 7,500,000		P 16,032,000
Sub-total, General Administration and Support	8,532,000	7,500,000		16,032,000
II. Support to Operations				
a. Auxiliary Services	2,514,000	850,000		3,364,000
Sub-total, Support to Operations	2,514,000	850,000		3,364,000

III. Operations			
a. Higher Education Services	26,020,000	10,453,000	36,473,000
b. Research Services		1,100,000	1,100,000
c. Extension Services		980,000	980,000
Sub-Total, Operations	26,020,000	12,533,000	38,553,000
TOTAL, PROGRAMS AND ACTIVITIES	P 37,066,000	P 20,883,000	P 57,949,000

H.5. GUIMARAS STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 39,324,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 28,320,000	P 7,504,000	P	P 35,824,000
Total, Programs	28,320,000	7,504,000		35,824,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Unfinished Building into an Agri-Eco Tourism Center			3,500,000	3,500,000
Sub-Total, Locally-Funded Project(s)			3,500,000	3,500,000
Total, Project(s)			3,500,000	3,500,000
TOTAL NEW APPROPRIATIONS	P 28,320,000	P 7,504,000	P 3,500,000	P 39,324,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration and Support Services	P 7,854,000	P 1,665,000	P 9,519,000
Sub-total, General Administration and Support	7,854,000	1,665,000	9,519,000
II. Support to Operations			
a. Auxiliary Services	13,000	200,000	213,000
Sub-total, Support to Operations	13,000	200,000	213,000
III. Operations			
a. Higher Education Services	20,453,000	4,439,000	24,892,000
b. Research		600,000	600,000
c. Extension		600,000	600,000
Sub-Total, Operations	20,453,000	5,639,000	26,092,000
TOTAL, PROGRAMS AND ACTIVITIES	P 28,320,000	P 7,504,000	P 35,824,000

B.6. ILOILO STATE COLLEGE OF FISHERIES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 148,789,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 125,949,000	P 19,067,000	P	P 145,016,000
Total, Programs	125,949,000	19,067,000		145,016,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Upgrading of Agriculture Processing Facility and Pasalubong Center			2,273,000	2,273,000
b. Upgrading of Agri-Micro-Biology Laboratory			1,500,000	1,500,000
Sub-Total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Projects			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 125,949,000	P 19,067,000	P 3,773,000	P 148,789,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 16,706,000	P 5,802,000		P 22,508,000
1. Iloilo State College of Fisheries	16,706,000	5,802,000		22,508,000
Sub-total, General Administration and Support	16,706,000	5,802,000		22,508,000
II. Operations				
a. Higher Education Services	108,055,000	10,909,000		118,964,000
1. Iloilo State College of Fisheries	34,610,000	5,445,000		40,055,000
2. Barotac Nuevo Polytechnic Institute	10,692,000	1,320,000		12,012,000
3. Dingle Agricultural and Technological College	19,425,000	1,127,000		20,552,000
4. Dumangas Polytechnic College	22,731,000	1,612,000		24,343,000
5. San Enrique Polytechnic College	20,597,000	1,405,000		22,002,000
b. Research Services	815,000	1,370,000		2,185,000
1. Iloilo State College of Fisheries	373,000	986,000		1,359,000
c. Extension Services	373,000	986,000		1,359,000
1. Iloilo State College of Fisheries	109,243,000	13,265,000		122,508,000
Sub-total, Operations	P 125,949,000	P 19,067,000		P 145,016,000
TOTAL, PROGRAMS AND ACTIVITIES				

H.7. NORTHERN ILOILO POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 200,440,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 172,933,000	P 23,734,000		P 196,667,000
Total, Programs	172,933,000	23,734,000		196,667,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. ICT Facilities, Equipment and System Development			273,000	273,000
b. Upgrading of Computer Laboratory Building			3,500,000	3,500,000
Sub-Total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Project(s)			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 172,933,000	P 23,734,000	P 3,773,000	P 200,440,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,032,000	P 6,766,000		P 20,798,000
1. Northern Iloilo Polytechnic State College	14,032,000	6,766,000		20,798,000
Sub-total, General Administration and Support	14,032,000	6,766,000		20,798,000
II. Support to Operations				
a. Auxiliary Services	3,790,000	761,000		4,551,000
1. Northern Iloilo Polytechnic State College	3,790,000	761,000		4,551,000
Sub-total, Support to Operations	3,790,000	761,000		4,551,000
III. Operations				
a. Advanced Education Services		596,000		596,000
1. Northern Iloilo Polytechnic State College		596,000		596,000
b. Higher Education Services	155,111,000	13,902,000		169,013,000
1. Northern Iloilo Polytechnic State College	47,777,000	5,605,000		53,382,000
2. Ajuy Polytechnic College	16,788,000	1,993,000		18,781,000

3. Concepcion Polytechnic College	20,142,000	1,046,000	21,188,000
4. Lemery Polytechnic College	13,862,000	1,176,000	15,038,000
5. Victorino Salcedo Polytechnic College	16,706,000	1,683,000	18,389,000
6. Barotac Viejo Campus	22,521,000	1,249,000	23,770,000
7. Batad Polytechnic College	17,315,000	1,150,000	18,465,000
		753,000	753,000
c. Research Services		753,000	753,000
1. Northern Iloilo Polytechnic State College		956,000	956,000
d. Extension Services		956,000	956,000
1. Northern Iloilo Polytechnic State College	155,111,000	16,207,000	171,318,000
Sub-total, Operations	P 172,933,000	P 23,734,000	P 196,667,000
TOTAL, PROGRAMS AND ACTIVITIES			

H.8. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 42,432,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 26,130,000	P 12,802,000		P 38,932,000
Total, Programs	26,130,000	12,802,000		38,932,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Renovation, Improvement of Building and Upgrading of Facilities and Equipment of Fishery Technology Resource and Incubation Facility Center			3,500,000	3,500,000
Sub-total, Locally-Funded Project(s)			3,500,000	3,500,000
Total, Project(s)	P 26,130,000	P 12,802,000	P 3,500,000	P 42,432,000
TOTAL NEW APPROPRIATIONS				

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 6,853,000	P 5,184,000		P 12,037,000
Sub-total, General Administration and Support	6,853,000	5,184,000		12,037,000
II. Support to Operations				
a. Auxiliary Services	1,202,000	770,000		1,972,000
Sub-total, Support to Operations	1,202,000	770,000		1,972,000
III. Operations				
a. Higher Education Services	18,075,000	5,858,000		23,933,000
b. Research Services		660,000		660,000
c. Extension Services		330,000		330,000
Sub-total, Operations	18,075,000	6,848,000		24,923,000
TOTAL, PROGRAMS AND ACTIVITIES	P 26,130,000	P 12,802,000		P 38,932,000

H.9. UNIVERSITY OF ANTIQUE

(POLYTECHNIC STATE COLLEGE OF ANTIQUE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 132,400,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 93,114,000	P 31,586,000	P	P 124,700,000
Total, Programs	93,114,000	31,586,000		124,700,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Upgrading of Academic Facilities and Equipment			7,700,000	7,700,000
Sub-Total, Locally-Funded Project(s)			7,700,000	P 7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 93,114,000	P 31,586,000	P 7,700,000	P 132,400,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,508,000	P 5,721,000		P 16,229,000
1. University of Antique	10,508,000	5,721,000		16,229,000
Sub-total, General Administration and Support	10,508,000	5,721,000		16,229,000
II. Support to Operations				
a. Auxiliary Services	2,656,000	933,000		3,589,000
1. University of Antique	2,656,000	933,000		3,589,000
Sub-total, Support to Operations	2,656,000	933,000		3,589,000
III. Operations				
a. Advanced Education Services	3,188,000	753,000		3,941,000
1. University of Antique	3,188,000	753,000		3,941,000
b. Higher Education Services	76,122,000	21,251,000		97,373,000
1. University of Antique	40,355,000	10,671,000		51,026,000
2. Antique College of Agriculture	15,351,000	5,030,000		20,381,000
3. Tario Lim Memorial School of Fisheries	20,416,000	5,550,000		25,966,000
c. Research Services	580,000	1,612,000		2,192,000
1. University of Antique	580,000	1,612,000		2,192,000
d. Extension Services	60,000	1,316,000		1,376,000

1. University of Antique	60,000	1,316,000	1,376,000
Sub-total, Operations	79,950,000	24,932,000	104,882,000
TOTAL, PROGRAMS AND ACTIVITIES	P 93,114,000	P 31,586,000	P 124,700,000

H.10. WESTERN VISAYAS COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 259,220,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 191,538,000	P 59,982,000	P	P 251,520,000
Total, Programs	191,538,000	59,982,000		251,520,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Three-Storey Hostel			7,700,000	7,700,000
Sub-Total, Locally-Funded Project(s)			7,700,000	P 7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 191,538,000	P 59,982,000	P 7,700,000	P 259,220,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 17,288,000	P 15,000,000		P 32,288,000
1. Western Visayas College of Science and Technology	17,288,000	15,000,000		32,288,000
Sub-total, General Administration and Support	17,288,000	15,000,000		32,288,000

II. Support to Operations			
a. Auxiliary Services	2,457,000	2,000,000	4,457,000
1. Western Visayas College of Science and Technology	2,457,000	2,000,000	4,457,000
Sub-total, Support to Operations	2,457,000	2,000,000	4,457,000
III. Operations			
a. Advanced Education Services	329,000		329,000
1. Western Visayas College of Science and Technology	329,000		329,000
b. Higher Education Services	170,660,000	37,482,000	208,142,000
1. Western Visayas College of Science and Technology	90,080,000	16,482,000	106,562,000
2. Don Jose Sustiguer Monfort Memorial National College	17,546,000	4,000,000	21,546,000
3. Purificacion Dolar Monfort College	13,912,000	3,000,000	16,912,000
4. Leon National College of Agriculture	14,002,000	3,000,000	17,002,000
5. Southern Iloilo Polytechnic College	35,120,000	11,000,000	46,120,000
c. Research Services	254,000	3,100,000	3,354,000
1. Western Visayas College of Science and Technology	254,000	3,100,000	3,354,000
d. Extension Services	550,000	2,400,000	2,950,000
1. Western Visayas College of Science and Technology	550,000	2,400,000	2,950,000
Sub-total, Operations	171,793,000	42,982,000	214,775,000
	P 191,538,000	P 59,982,000	P 251,520,000

H.11. WEST VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) and the operations of Western Visayas University Hospital, as indicated hereunder .....P 503,028,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations including the operation of the West Visayas State University Hospital	P 373,970,000	P 110,143,000	P	P 484,113,000
Total, Programs	373,970,000	110,143,000		484,113,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Call Center Technology and Training Development Program			2,915,000	2,915,000
b. Upgrading of PABX and Telephone System of the Main Campus			2,500,000	2,500,000
c. Completion of University Dormitory - (Phase II)			4,000,000	4,000,000
d. Rehabilitation of Proposed Learning Resource Center			6,500,000	6,500,000
e. Completion of Student Center/Hometel/Cafeteria -(Phase V)			3,000,000	3,000,000
Sub-Total, Locally-Funded Project(s)			18,915,000	18,915,000
Total, Project(s)			18,915,000	18,915,000
TOTAL NEW APPROPRIATIONS	P 373,970,000	P 110,143,000	P 18,915,000	P 503,028,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 28,964,000	P 12,871,000		P 41,835,000
1. West Visayas State University	28,964,000	12,871,000		41,835,000
Sub-total, General Administration and Support	28,964,000	12,871,000		41,835,000
II. Support to Operations				
a. Auxiliary Services	4,510,000	1,367,000		5,877,000
1. West Visayas State University	4,510,000	1,367,000		5,877,000
b. University Hospital	73,596,000	24,199,000		97,795,000
1. West Visayas State University	73,596,000	24,199,000		97,795,000
Sub-total, Support to Operations	78,106,000	25,566,000		103,672,000

III. Operations			
a. Advanced Education Services	10,069,000	4,204,000	14,273,000
1. West Visayas State University	10,069,000	4,204,000	14,273,000
b. Higher Education Services	233,722,000	47,521,000	281,243,000
1. West Visayas State University	111,468,000	24,821,000	136,289,000
2. Calinog Agricultural and Industrial College	23,438,000	5,300,000	28,738,000
3. Janiuay Polytechnic College	30,977,000	5,650,000	36,627,000
4. Lambunao Institute of Science and Technology	33,405,000	6,000,000	39,405,000
5. Pototan College of Arts and Sciences	34,434,000	5,750,000	40,184,000
c. Research Services	1,724,000	11,000,000	12,724,000
1. West Visayas State University	1,724,000	11,000,000	12,724,000
d. Extension Services	368,000	6,559,000	6,927,000
1. West Visayas State University	368,000	6,559,000	6,927,000
e. College of Medicine	21,017,000	2,422,000	23,439,000
1. West Visayas State University	21,017,000	2,422,000	23,439,000
Sub-total, Operations	266,900,000	71,706,000	338,606,000
TOTAL PROGRAMS AND ACTIVITIES	P 373,970,000	P 110,143,000	P 484,113,000

I. REGION VII - CENTRAL VISAYAS

I.1. BOHOL ISLAND STATE UNIVERSITY

(CENTRAL VISAYAS STATE COLLEGE OF AGRICULTURE, FORESTRY AND TECHNOLOGY)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ..P 165,041,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 116,623,000	P 44,918,000	P	P 161,541,000
Total, Programs	116,623,000	44,918,000		161,541,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities and Equipment			3,500,000	3,500,000
Sub-Total, Locally-Funded Project(s)			3,500,000	3,500,000
Total, Project(s)			3,500,000	3,500,000
TOTAL NEW APPROPRIATIONS	P 116,623,000	P 44,918,000	P 3,500,000	P 165,041,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 32,354,000	P 17,601,000		P 49,955,000
Sub-total, General Administration and Support	32,354,000	17,601,000		49,955,000
II. Operations				
a. Higher Education Services	84,269,000	27,317,000		111,586,000
Sub-total, Operations	84,269,000	27,317,000		111,586,000
TOTAL PROGRAMS AND ACTIVITIES	P 116,623,000	P 44,918,000		P 161,541,000

I.2. CEBU NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 154,617,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 71,153,000	P 64,764,000	P	P 135,917,000
Total, Programs	71,153,000	64,764,000		135,917,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities, Laboratories and Equipment			18,700,000	18,700,000
Sub-Total, Locally-Funded Project(s)			18,700,000	18,700,000
Total, Project(s)			18,700,000	18,700,000
TOTAL NEW APPROPRIATIONS	P 71,153,000	P 64,764,000	P 18,700,000	P 154,617,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 13,729,000	P 40,650,000		P 54,379,000
Sub-total, General Administration and Support	13,729,000	40,650,000		54,379,000
II. Support to Operations				
a. Auxiliary Services	3,595,000	1,547,000		5,142,000
Sub-total, Support to Operations	3,595,000	1,547,000		5,142,000
III. Operations				
a. Advanced Education Services	6,215,000	9,122,000		15,337,000
b. Higher Education Services	46,799,000	7,406,000		54,205,000

c. Research Services	815,000	3,250,000	4,065,000
d. Extension Services		2,789,000	2,789,000
Sub-total, Operations	53,829,000	22,567,000	76,396,000
TOTAL PROGRAMS AND ACTIVITIES	P 71,153,000	P 64,764,000	P 135,917,000

I.3. CEBU TECHNOLOGICAL UNIVERSITY

(CEBU STATE COLLEGE OF SCIENCE AND TECHNOLOGY)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 353,989,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 252,868,000	P 93,421,000	P	P 346,289,000
Total, Programs	252,868,000	93,421,000		346,289,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Repair and Rehabilitation of three (3) Major School Buildings			7,700,000	7,700,000
Sub-Total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 252,868,000	P 93,421,000	P 7,700,000	P 353,989,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 46,976,000	P 20,555,000		P 67,531,000
Sub-total, General Administration and Support	46,976,000	20,555,000		67,531,000

II. Support to Operations			
a. Auxiliary Services	12,127,000	9,689,000	21,816,000
Sub-total, Support to Operations	12,127,000	9,689,000	21,816,000
III. Operations			
a. Advanced Education Services	5,952,000	9,237,000	15,189,000
b. Higher Education Services	186,526,000	32,094,000	218,620,000
c. Extension Services	294,000	9,874,000	10,168,000
d. Research Services	993,000	11,972,000	12,965,000
Sub-Total, Operations	193,765,000	63,177,000	256,942,000
TOTAL PROGRAMS AND ACTIVITIES	P 252,868,000	P 93,421,000	P 346,289,000

I.4. NEGROS ORIENTAL STATE UNIVERSITY

(CENTRAL VISAYAS POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 216,203,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 137,784,000	P 70,719,000	P	P 208,503,000
Total, Programs	137,784,000	70,719,000		208,503,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Training Center for Industrial Electronics			7,700,000	7,700,000
Sub-Total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 137,784,000	P 70,719,000	P 7,700,000	P 216,203,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 12,660,000	P 14,044,000		P 26,704,000
Sub-total, General Administration and Support	12,660,000	14,044,000		26,704,000
II. Support to Operations				
a. Auxiliary Services	2,585,000	519,000		3,104,000
Sub-total, Support to Operations	2,585,000	519,000		3,104,000
III. Operations				
a. Advanced Education Services	2,087,000	838,000		2,925,000
b. Higher Education Services	120,452,000	45,980,000		166,432,000
1. Higher Education	98,914,000	24,637,000		123,551,000
2. Negros Oriental National Agricultural School	21,538,000	5,106,000		26,644,000
3. Negros Oriental State University - Bais Campus		3,557,000		3,557,000
4. Negros Oriental State University - Siaton Campus		2,918,000		2,918,000
5. Negros Oriental State University - Pamplona Campus		6,190,000		6,190,000
6. Negros Oriental State University - Mabinay Campus		3,572,000		3,572,000
c. Research Services		3,673,000		3,673,000
d. Extension Services		5,665,000		5,665,000
Sub-total, Operations	122,539,000	56,156,000		178,695,000
TOTAL PROGRAMS AND ACTIVITIES	P 137,784,000	P 70,719,000		P 208,503,000

I.5. SIQUIJOR STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 46,166,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations	P 32,137,000	P 10,256,000		P 42,393,000
Total, Programs	32,137,000	10,256,000		42,393,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilites and Equipment			3,773,000	3,773,000
Sub-Total, Locally-Funded Project(s)			3,773,000	3,773,000
Total, Project(s)			3,773,000	3,773,000
TOTAL NEW APPROPRIATIONS	P 32,137,000	P 10,256,000	P 3,773,000	P 46,166,000

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 7,824,000	P 3,713,000		P 11,537,000
Sub-total, General Administration and Support	7,824,000	3,713,000		11,537,000
II. Operations				
a. Higher Education Services	22,128,000	5,304,000		27,432,000
b. Research Services	2,185,000	1,239,000		3,424,000
Sub-total, Operations	24,313,000	6,543,000		30,856,000
TOTAL PROGRAMS AND ACTIVITIES	P 32,137,000	P 10,256,000		P 42,393,000

J. REGION VIII - EASTERN VISAYAS

J.1. EASTERN SAMAR STATE UNIVERSITY (EASTERN SAMAR STATE COLLEGE)

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 214,820,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 178,985,000	P 28,135,000	P	P 207,120,000
Total, Programs	178,985,000	28,135,000		207,120,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Completion of Research Center and Library			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 178,985,000	P 28,135,000	P 7,700,000	P 214,820,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 30,800,000	P 9,106,000		P 39,906,000
1. Eastern Samar State University	29,991,000	5,910,000		35,901,000
2. Can-Avid National Agricultural College	158,000	821,000		979,000
3. Felipe Abrigo National Memorial College of Arts and Trades	263,000	728,000		991,000
4. Southern Samar College of Agriculture, Science & Technology	263,000	1,037,000		1,300,000
5. Maydolong National Agricultural School	125,000	610,000		735,000

Sub-total, General Administration and Support	30,800,000	9,106,000	39,906,000
II. Operations			
a. Advanced Education Services	1,293,000	802,000	2,095,000
1. Eastern Samar State University	1,293,000	802,000	2,095,000
b. Higher Education Services	146,742,000	14,331,000	161,073,000
1. Eastern Samar State University	56,609,000	9,495,000	66,104,000
2. Can - Avid Campus (Can - Avid National Agricultural College)	15,113,000	908,000	16,021,000
3. Guiuan Campus (Felipe J. Abrigo Memorial College of Arts and Trades)	28,657,000	1,666,000	30,323,000
4. Salcedo Campus (Southern Samar College of Agriculture Science and Technology)	32,028,000	1,464,000	33,492,000
5. Maydolong National Agricultural School	14,335,000	798,000	15,133,000
c. Research Services	100,000	2,246,000	2,346,000
1. Eastern Samar State University	100,000	1,694,000	1,794,000
2. Can - Avid Campus (Can - Avid National Agricultural College)		138,000	138,000
3. Guiuan Campus (Felipe J. Abrigo Memorial College of Arts and Trades)		88,000	88,000
4. Salcedo Campus (Southern Samar College of Agriculture Science and Technology)		168,000	168,000
5. Maydolong National Agricultural School		158,000	158,000
d. Extension Services	50,000	1,650,000	1,700,000
1. Eastern Samar State University	50,000	1,242,000	1,292,000
2. Can - Avid Campus (Can - Avid National Agricultural College)		102,000	102,000
3. Guiuan Campus (Felipe J. Abrigo Memorial College of Arts and Trades)		52,000	52,000
4. Salcedo Campus (Southern Samar College of Agriculture Science and Technology)		132,000	132,000
5. Maydolong National Agricultural School		122,000	122,000
Sub-total, Operations	148,185,000	19,029,000	167,214,000
TOTAL PROGRAMS AND ACTIVITIES	₱ 178,985,000	₱ 28,135,000	207,120,000

J.2. EASTERN VISAYAS STATE UNIVERSITY

(LEYTE INSTITUTE OF TECHNOLOGY)

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder ..P 248,434,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 196,662,000	P 44,072,000	P	P 240,734,000
Total, Programs	196,662,000	44,072,000		240,734,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Procurement of Laboratory Facilities/Equipment for the College of Engineering			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 196,662,000	P 44,072,000	P 7,700,000	P 248,434,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,354,000	P 21,155,000		P 47,509,000
1. Eastern Visayas State University	26,354,000	21,155,000		47,509,000
Sub-total, General Administration and Support	26,354,000	21,155,000		47,509,000
II. Operations				
a. Advanced Education Services	4,814,000	1,102,000		5,916,000
1. Eastern Visayas State University	4,814,000	1,102,000		5,916,000
b. Higher Education Services	161,846,000	18,830,000		180,676,000
1. Tacloban Campus	112,364,000	7,493,000		119,857,000

2. Burauen Campus (Burauen Polytechnic College)	9,056,000	2,203,000	11,259,000
3. Tanauan Campus (Leyte College of Arts and Trade)	17,857,000	4,407,000	22,264,000
4. Carigara Campus (Carigara College of Fisheries)	13,935,000	2,645,000	16,580,000
5. Ormoc Campus (Ormoc City School of Arts and Trades)	8,634,000	2,082,000	10,716,000
c. Research Services	1,654,000	2,226,000	3,880,000
1. Eastern Visayas State University	1,654,000	2,226,000	3,880,000
d. Extension Services	1,994,000	759,000	2,753,000
1. Eastern Visayas State University	1,994,000	759,000	2,753,000
Sub-total, Operations	170,308,000	22,917,000	193,225,000
TOTAL PROGRAMS AND ACTIVITIES	P 196,662,000	P 44,072,000	P 240,734,000

J.3. LEYTE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally funded project(s), as indicated hereunder.....P 147,963,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 84,892,000	P 44,371,000	P	P 129,263,000
Total, Programs	84,892,000	44,371,000		129,263,000
B. PROJECT(S)				
I. Locally-Funded Project(s)			18,700,000	18,700,000
a. Renovation of LNU House at HRD Center			18,700,000	18,700,000
Sub-total, Locally-Funded Project(s)			18,700,000	18,700,000
Total, Project(s)	P 84,892,000	P 44,371,000	P 18,700,000	P 147,963,000
TOTAL NEW APPROPRIATIONS				

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 17,205,000	P 20,125,000		P 37,330,000
Sub-total, General Administration and Support	17,205,000	20,125,000		37,330,000
II. Support to Operations				
a. Auxiliary Services	8,744,000	920,000		9,664,000
Sub-total, Support to Operations	8,744,000	920,000		9,664,000
III. Operations				
a. Advanced Education Services	2,406,000	2,040,000		4,446,000
b. Higher Education Services	54,993,000	16,306,000		71,299,000
c. Research Services	1,017,000	2,849,000		3,866,000
d. Extension Services	527,000	2,131,000		2,658,000
Sub-total, Operations	58,943,000	23,326,000		82,269,000
TOTAL PROGRAMS AND ACTIVITIES	P 84,892,000	P 44,371,000		P 129,263,000

J.4. NAVAL STATE UNIVERSITY

(NAVAL INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, including locally funded project(s), as indicated hereunder.....P 108,427,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 74,071,000	P 26,656,000	P	P 100,727,000
Total, Programs	74,071,000	26,656,000		100,727,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Engineering Building			3,000,000	3,000,000
b. Purchase of Engineering Equipment			4,700,000	4,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 74,071,000	P 26,656,000	P 7,700,000	P 108,427,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,996,000	P 7,957,000		P 21,953,000
1. Naval State University	13,996,000	7,957,000		21,953,000
Sub-total, General Administration and Support	13,996,000	7,957,000		21,953,000
II. Support to Operations				
a. Auxiliary Services	48,000	1,211,000		1,259,000
1. Naval State University	48,000	1,211,000		1,259,000
Sub-total, Support to Operations	48,000	1,211,000		1,259,000
III. Operations				
a. Advanced Education Services	100,000	1,486,000		1,586,000
1. Naval State University	100,000	1,486,000		1,586,000
b. Higher Education Services	59,271,000	11,172,000		70,443,000
1. Naval State University	37,496,000	7,172,000		44,668,000
2. Biliran Campus (Biliran National Agricultural College)	21,775,000	4,000,000		25,775,000
c. Research Services	456,000	2,520,000		2,976,000
1. Naval State University	456,000	2,520,000		2,976,000
d. Extension Services	200,000	2,310,000		2,510,000
1. Naval State University	200,000	2,310,000		2,510,000

Sub-total, Operations	60,027,000	17,488,000	77,515,000
TOTAL PROGRAMS AND ACTIVITIES	P 74,071,000	P 26,656,000	P 100,727,000

J.5. NORTHWEST SAMAR STATE UNIVERSITY

(Tiburcio Tancino Memorial Institute of Science and Technology and Samar State College of Agriculture and Forestry)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 107,900,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 72,990,000	P 27,210,000	P	P 100,200,000
Total, Programs	72,990,000	27,210,000		100,200,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Procurement of Engineering Equipment			4,700,000	4,700,000
b. Upgrading of Laboratory Building			3,000,000	3,000,000
Total, Programs			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 72,990,000	P 27,210,000	P 7,700,000	P 107,900,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,614,000	P 10,120,000		P 24,734,000
1. Northwest Samar State University	14,614,000	10,120,000		24,734,000
Sub-total, General Administration and Support	14,614,000	10,120,000		24,734,000

II. Support to Operations			
a. Northwest Samar State University		800,000	800,000
Sub-total, Support to Operations		800,000	800,000
III. Operations			
a. Advanced Education Services	412,000	560,000	972,000
1. Northwest Samar State University	412,000	560,000	972,000
b. Higher Education Services	56,160,000	13,080,000	69,240,000
1. Northwest Samar State University	37,260,000	9,352,000	46,612,000
2. Samar State College of Agriculture and Forestry	18,900,000	3,728,000	22,628,000
c. Research Services	206,000	1,500,000	1,706,000
1. Northwest Samar State University	206,000	1,500,000	1,706,000
d. Extension Services	1,598,000	1,150,000	2,748,000
1. Northwest Samar State University	1,598,000	1,150,000	2,748,000
Sub-total, Operations	58,376,000	16,290,000	74,666,000
TOTAL PROGRAMS AND ACTIVITIES	P 72,990,000	P 27,210,000	P 100,200,000

J.6. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 100,746,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 76,650,000	P 16,396,000	P	P 93,046,000
Total, Programs	76,650,000	16,396,000		93,046,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities, Laboratories and Equipment			7,700,000	7,700,000

Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 76,650,000	P 16,396,000	P 7,700,000	P 100,746,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 16,909,000	P 5,690,000		P 22,599,000
1. Palompon Institute of Technology	16,909,000	5,690,000		22,599,000
Sub-total, General Administration and Support	16,909,000	5,690,000		22,599,000
II. Support to Operations				
a. Auxiliary Services	825,000	280,000		1,105,000
1. Palompon Institute of Technology	825,000	280,000		1,105,000
Sub-total, Support to Operations	825,000	280,000		1,105,000
III. Operations				
a. Higher Education Services	57,901,000	9,136,000		67,037,000
1. Palompon Institute of Technology	44,896,000	7,336,000		52,232,000
2. Tabango Campus (Marcelino R. Veloso National Polytechnic College)	13,005,000	1,800,000		14,805,000
b. Research Services	742,000	860,000		1,602,000
1. Palompon Institute of Technology	742,000	860,000		1,602,000
c. Extension Services	273,000	430,000		703,000
1. Palompon Institute of Technology	273,000	430,000		703,000
Sub-total, Operations	58,916,000	10,426,000		69,342,000
TOTAL PROGRAMS AND ACTIVITIES	P 76,650,000	P 16,396,000		P 93,046,000

J.7. SAMAR STATE UNIVERSITY (SAMAR STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 129,960,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 102,144,000	P 20,116,000	P	P 122,260,000
Total, Programs	102,144,000	20,116,000		122,260,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of New IT Building and Training Center			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 102,144,000	P 20,116,000	P 7,700,000	P 129,960,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 19,894,000	P 5,913,000		P 25,807,000
1. Samar State University	19,894,000	5,913,000		25,807,000
Sub-total, General Administration and Support	19,894,000	5,913,000		25,807,000
II. Support to Operations				
a. Auxiliary Services	1,860,000	405,000		2,265,000
1. Samar State University	1,860,000	405,000		2,265,000
Sub-total, Support to Operations	1,860,000	405,000		2,265,000
III. Operations				
a. Advanced Education Services	400,000	417,000		817,000
1. Samar State University	400,000	417,000		817,000

b. Higher Education Services	79,572,000	12,312,000	91,884,000
1. Samar State University	48,378,000	4,208,000	52,586,000
2. Mercedes Campus (Samar Regional School of Fisheries)	16,133,000	3,550,000	19,683,000
3. Paranas Campus (Wright Vocational School)	15,061,000	2,889,000	17,950,000
4. Basey Campus		1,665,000	1,665,000
c. Research Services	418,000	819,000	1,237,000
1. Samar State University	418,000	819,000	1,237,000
d. Extension Services		250,000	250,000
1. Samar State University		250,000	250,000
Sub-total, Operations	80,390,000	13,798,000	94,188,000
TOTAL PROGRAMS AND ACTIVITIES	P 102,144,000	P 20,116,000	P 122,260,000

J.8. SOUTHERN LEYTE STATE UNIVERSITY

(SOUTHERN LEYTE STATE COLLEGE OF SCIENCE AND TECHNOLOGY AND TOMAS OPPUS NORMAL COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 161,161,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 129,341,000	P 28,347,000	P	P 157,688,000
Total, Programs	129,341,000	28,347,000		157,688,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair of Academic Building			273,000	273,000
b. Procurement of Laboratory Equipment			3,200,000	3,200,000
Sub-total, Locally-Funded Project(s)			3,473,000	3,473,000

Total, Projects				
TOTAL NEW APPROPRIATIONS			3,473,000	3,473,000
	P 129,341,000	P 28,347,000	P 3,473,000	P 161,161,000
PROGRAMS AND ACTIVITIES				
		Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 24,180,000	P 6,499,000		P 30,679,000
1. Southern Leyte State University	24,180,000	4,290,000		28,470,000
2. Tomas Oppus Normal College		2,209,000		2,209,000
Sub-total, General Administration and Support	24,180,000	6,499,000		30,679,000
II. Support to Operations				
a. Auxiliary Services		489,000		489,000
1. Southern Leyte State University		489,000		489,000
Sub-total, Support to Operations		489,000		489,000
III. Operations				
a. Advanced Education Services	14,000	264,000		278,000
1. Southern Leyte State University	14,000	264,000		278,000
b. Higher Education Services	105,147,000	11,605,000		116,752,000
1. Southern Leyte State University	33,204,000	4,433,000		37,637,000
2. San Juan Campus (San Juan Polytechnic College)	23,170,000	1,541,000		24,711,000
3. Bontoc Campus (Ruperto K. Kangleon Memorial Agro-Fishery Technical Institute)	11,157,000	1,729,000		12,886,000
4. Hinunangan Campus (Southern Leyte Institute of Agriculture and Technology)	8,837,000	1,454,000		10,291,000
5. Tomas Oppus Campus (Tomas Oppus Normal College)	28,779,000	2,448,000		31,227,000
c. Research Services		6,680,000		6,680,000
1. Southern Leyte State University		1,792,000		1,792,000
2. San Juan Campus (San Juan Polytechnic College)		1,173,000		1,173,000
3. Bontoc Campus (Ruperto K. Kangleon Memorial Agro-Fishery Technical Institute)		1,173,000		1,173,000

4. Hinunangan Campus (Southern Leyte Institute of Agriculture and Technology)		1,367,000	1,367,000
5. Tomas Oppus Campus (Tomas Oppus Normal College)		1,175,000	1,175,000
d. Extension Services		2,810,000	2,810,000
1. Southern Leyte State University		980,000	980,000
2. San Juan Campus (San Juan Polytechnic College)		202,000	202,000
3. Bontoc Campus (Ruperto K. Kangleon Memorial Agro-Fishery Technical Institute)		424,000	254,000
4. Hinunangan Campus (Southern Leyte Institute of Agriculture and Technology)		300,000	300,000
5. Tomas Oppus Campus (Tomas Oppus Normal College)		904,000	904,000
Sub-total, Operations	105,161,000	21,359,000	126,520,000
TOTAL PROGRAMS AND ACTIVITIES	P 129,341,000	P 28,347,000	P 157,688,000

J.9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 258,189,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 218,495,000	P 31,994,000	P	P 250,489,000
Total, Programs	218,495,000	31,994,000		250,489,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities (Classrooms)				
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 218,495,000	P 31,994,000	P 7,700,000	P 258,189,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 40,225,000	P 12,625,000		P 52,850,000
1. University of Eastern Philippines	40,225,000	12,625,000		52,850,000
Sub-total, General Administration and Support	P 40,225,000	P 12,625,000		P 52,850,000
II. Support to Operations				
a. Auxiliary Services	4,318,000	1,832,000		6,150,000
1. University of Eastern Philippines	4,318,000	1,832,000		6,150,000
Sub-total, Support to Operations	4,318,000	1,832,000		6,150,000
III. Operations				
a. Advanced Education Services	4,243,000	137,000		4,380,000
1. University of Eastern Philippines	4,243,000	137,000		4,380,000
b. Higher Education Services	158,997,000	13,429,000		172,426,000
1. University of Eastern Philippines	120,454,000	6,432,000		126,886,000
2. Laoang Campus (Laoang National Trade School)	21,202,000	3,416,000		24,618,000
3. Catubig Campus (Pedro Rabadulla Memorial Agricultural College)	17,341,000	3,581,000		20,922,000
c. Research Services	7,243,000	2,526,000		9,769,000
1. University of Eastern Philippines	7,243,000	2,526,000		9,769,000
d. Extension Services	3,469,000	1,445,000		4,914,000
1. University of Eastern Philippines	3,469,000	1,445,000		4,914,000
Sub-total, Operations	173,952,000	17,537,000		191,489,000
TOTAL PROGRAMS AND ACTIVITIES	P 218,495,000	P 31,994,000		P 250,489,000

J.10. VISAYAS STATE UNIVERSITY

(LEYTE STATE UNIVERSITY)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 371,721,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 300,426,000	P 52,595,000	P	P 353,021,000
Total, Programs	300,426,000	52,595,000		353,021,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Continued Construction of University Library, Phase I-B and Phase II			18,700,000	18,700,000
Sub-total, Locally-Funded Project(s)			18,700,000	18,700,000
Total, Projects			18,700,000	18,700,000
TOTAL NEW APPROPRIATIONS	P 300,426,000	P 52,595,000	P 18,700,000	P 371,721,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 60,241,000	P 16,702,000		P 76,943,000
1. Visayas State University	60,241,000	16,702,000		76,943,000
Sub-total, General Administration and Support	60,241,000	16,702,000		76,943,000
II. Support to Operations				
a. Auxiliary Services	13,686,000	1,552,000		15,238,000
1. Visayas State University	13,686,000	1,552,000		15,238,000
Sub-total, Support to Operations	13,686,000	1,552,000		15,238,000
III. Operations				
a. Advanced Education Services	10,009,000	1,883,000		11,892,000
1. Visayas State University	10,009,000	1,883,000		11,892,000
b. Higher Education Services	179,940,000	16,285,000		196,225,000

1. Visayas State University	120,995,000	10,528,000	131,523,000
2. Isabel Campus (Isabel National Agricultural and Vocational School)	16,214,000	1,656,000	17,870,000
3. Alang-Alang Campus (Leyte State School of Agriculture)	14,366,000	1,329,000	15,695,000
4. Villaba Campus (Leyte National College of Agriculture, Science & Technology)	15,139,000	1,450,000	16,589,000
5. Tolosa Campus (Leyte State School of Fisheries)	13,226,000	1,322,000	14,548,000
c. Research Services	29,691,000	12,889,000	42,580,000
1. Visayas State University	29,691,000	12,889,000	42,580,000
d. Extension Services	6,859,000	3,284,000	10,143,000
1. Visayas State University	6,859,000	3,284,000	10,143,000
Sub-total, Operations	226,499,000	34,341,000	260,840,000
TOTAL PROGRAMS AND ACTIVITIES	P 300,426,000	P 52,595,000	P 353,021,000

K . REGION IX - ZAMBOANGA PENINSULA

K.1. J. H. CERILLES STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 77,675,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 56,569,000	P 17,556,000	P	P 74,125,000
Total, Programs	56,569,000	17,556,000		74,125,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 56,569,000	P 17,556,000	P 3,550,000	P 77,675,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,716,000	P 6,210,000		P 16,926,000
Sub-total, General Administration and Support	10,716,000	6,210,000		16,926,000
II. Operations				
a. Higher Education Services				
1. J.H. Cerilles State College	45,853,000	9,546,000		55,399,000
2. Canuto M.S. Enerio College of Arts and Trades	12,295,000	2,273,000		14,568,000
3. Zamboanga del Sur Agricultural College	11,228,000	2,350,000		13,578,000
	22,330,000	4,923,000		27,253,000

b. Research Services			
1. J.H. Cerilles State College		1,100,000	1,100,000
		1,100,000	1,100,000
c. Extension Services			
1. J.H. Cerilles State College		700,000	700,000
		700,000	700,000
Sub-total, Operations		700,000	700,000
TOTAL PROGRAMS AND ACTIVITIES	45,853,000	11,346,000	57,199,000
	P 56,569,000	P 17,556,000	P 74,125,000

K.2. JOSE RIZAL MEMORIAL STATE UNIVERSITY (JOSE RIZAL MEMORIAL STATE COLLEGE)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 169,393,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 142,918,000	P 22,925,000	P	P 165,843,000
Total, Programs	142,918,000	22,925,000		165,843,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Establishment of a Tropical Fruit Genebank and Research Facility for Region IX			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 142,918,000	P 22,925,000	P 3,550,000	P 169,393,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 31,107,000	P 5,754,000		P 36,861,000

1. Jose Rizal Memorial State University	31,107,000	5,754,000	36,861,000
Sub-total, General Administration and Support	31,107,000	5,754,000	36,861,000
II. Operations			
a. Higher Education Services	111,811,000	14,221,000	126,032,000
1. Jose Rizal Memorial State University	111,811,000	14,221,000	126,032,000
b. Research Services		2,608,000	2,608,000
1. Jose Rizal Memorial State University		2,608,000	2,608,000
c. Extension Services		342,000	342,000
1. Jose Rizal Memorial State University		342,000	342,000
Sub-total, Operations	111,811,000	17,171,000	128,982,000
TOTAL PROGRAMS AND ACTIVITIES	P 142,918,000	P 22,925,000	P 165,843,000

K.3. WESTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 344,727,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 243,122,000	P 82,905,000	P	P 326,027,000
Total, Programs	243,122,000	82,905,000		326,027,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Enhancement of Agriculture and Agro-Forestry Laboratory			18,700,000	18,700,000
Sub-total, Locally-Funded Project(s)			18,700,000	18,700,000
Total, Projects			18,700,000	18,700,000
TOTAL NEW APPROPRIATIONS	P 243,122,000	P 82,905,000	P 18,700,000	P 344,727,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 37,814,000	P 32,757,000		P 70,571,000
1. Western Mindanao State University	37,814,000	32,757,000		70,571,000
Sub-total, General Administration and Support	37,814,000	32,757,000		70,571,000
II. Support to Operations				
a. Auxiliary Services	1,414,000	1,093,000		2,507,000
1. Western Mindanao State University	1,414,000	1,093,000		2,507,000
Sub-total, Support to Operations	1,414,000	1,093,000		2,507,000
III. Operations				
a. Higher Education Services	198,680,000	38,409,000		237,089,000
1. Western Mindanao State University	198,680,000	38,409,000		237,089,000
b. Research Services	2,950,000	4,973,000		7,923,000
1. Western Mindanao State University	2,950,000	4,973,000		7,923,000
c. Extension Services	2,264,000	5,673,000		7,937,000
1. Western Mindanao State University	2,264,000	5,673,000		7,937,000
Sub-total, Operations	203,894,000	49,055,000		252,949,000
TOTAL PROGRAMS AND ACTIVITIES	P 243,122,000	P 82,905,000		P 326,027,000

K.4. ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 79,902,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Operations	P 63,456,000	P 12,896,000	P	P 76,352,000
Total, Programs	63,456,000	12,896,000		76,352,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Rehabilitation of Drainage System			3,073,000	3,073,000
b. Upgrading of Academic Facilities			477,000	477,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 63,456,000	P 12,896,000	P 3,550,000	P 79,902,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,329,000	P 5,905,000		P 21,234,000
Sub-total, General Administration and Support	15,329,000	5,905,000		21,234,000
II. Operations				
a. Higher Education Services	48,127,000	6,291,000		54,418,000
b. Research Services		400,000		400,000
c. Extension Services		300,000		300,000
Sub-total, Operations	48,127,000	6,991,000		55,118,000
TOTAL PROGRAMS AND ACTIVITIES	P 63,456,000	P 12,896,000		P 76,352,000

K.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 96,014,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	78,712,000	P 13,752,000		92,464,000
Total, Programs	78,712,000	13,752,000		92,464,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Renovation, Improvement and Upgrading of the Chemistry Laboratory			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 78,712,000	P 13,752,000	P 3,550,000	P 96,014,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,862,000	P 6,745,000		P 33,607,000
Sub-total, General Administration and Support	26,862,000	6,745,000		33,607,000
II. Operations				
a. Higher Education Services	51,525,000	5,451,000		56,976,000
b. Research Services	325,000	1,201,000		1,526,000
c. Extension Services		355,000		355,000
Sub-total, Operations	51,850,000	7,007,000		58,857,000
TOTAL PROGRAMS AND ACTIVITIES	P 78,712,000	P 13,752,000		P 92,464,000

L. REGION X - NORTHERN MINDANAO

L.1. BUKIDNON STATE UNIVERSITY (BUKIDNON STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 133,038,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 81,195,000	P 44,143,000	P	P 125,338,000
Total, Programs	81,195,000	44,143,000		125,338,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Construction/Reconstruction of Various College Buildings and Installation of Additional School Facilities			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 81,195,000	P 44,143,000	P 7,700,000	P 133,038,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 16,367,000	P 21,762,000		P 38,129,000
Sub-total, General Administration and Support	16,367,000	21,762,000		38,129,000
II. Support to Operations				
a. Auxiliary Services	757,000	4,529,000		5,286,000
Sub-total, Support to Operations	757,000	4,529,000		5,286,000

III. Operations				
a. Advanced and Higher Education Services	61,331,000	15,700,000		77,031,000
b. Research Services	389,000	901,000		1,290,000
c. Extension Services	2,351,000	1,251,000		3,602,000
Sub-total, Operations	64,071,000	17,852,000		81,923,000
TOTAL PROGRAMS AND ACTIVITIES	P 81,195,000	P 44,143,000		P 125,338,000

L.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s) as, indicated hereunder..P 42,292,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 28,097,000	P 10,722,000	P	P 38,819,000
Total, Programs	28,097,000	10,722,000		38,819,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Electronics and Electrical Engineering Equipment			3,473,000	3,473,000
Sub-total, Locally-Funded Project(s)			3,473,000	3,473,000
Total, Projects			3,473,000	3,473,000
TOTAL NEW APPROPRIATIONS	P 28,097,000	P 10,722,000	P 3,473,000	P 42,292,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration and Support Services	P 9,634,000	P 4,505,000	P 14,139,000
Sub-total, General Administration and Support	9,634,000	4,505,000	14,139,000
II. Operations			
a. Advanced and Higher Education Services	18,463,000	6,217,000	24,680,000
Sub-total, Operations	18,463,000	6,217,000	24,680,000
TOTAL PROGRAMS AND ACTIVITIES	P 28,097,000	P 10,722,000	P 38,819,000

L.3. CENTRAL MINDANAO UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 342,987,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 251,524,000	P 72,763,000	P	P 324,287,000
Total, Programs	251,524,000	72,763,000		324,287,000
B. PROJECT(s)				
a. Establishment of a Natural Products Research and Analytical Laboratory (NPRAL)			18,700,000	18,700,000
Sub-total, Locally-Funded Project(s)			18,700,000	18,700,000
Total, Projects			18,700,000	18,700,000
TOTAL NEW APPROPRIATIONS	P 251,524,000	P 72,763,000	P 18,700,000	P 342,987,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 40,312,000	P 36,172,000		P 76,484,000

Sub-total, General Administration and Support	40,312,000	36,172,000	76,484,000
II. Support to Operations			
a. Auxiliary Services	48,963,000	11,726,000	60,689,000
Sub-total, Support to Operations	48,963,000	11,726,000	60,689,000
III. Operations			
a. Advanced and Higher Education Services	144,958,000	18,679,000	163,637,000
b. Research Services	7,718,000	3,449,000	11,167,000
c. Extension Services	9,573,000	2,737,000	12,310,000
Sub-total, Operations	162,249,000	24,865,000	187,114,000
TOTAL PROGRAMS AND ACTIVITIES	P 251,524,000	P 72,763,000	P 324,287,000

L.4. MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY

(MINDANAO POLYTECHNIC STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 140,099,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 81,321,000	P 40,078,000	P	P 121,399,000
Total, Programs	81,321,000	40,078,000		121,399,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Energy Laboratory			3,000,000	3,000,000
b. Automation and Mechatronics Technology			15,700,000	15,700,000
Sub-total, Locally-Funded Project(s)			18,700,000	18,700,000
Total, Projects			18,700,000	18,700,000
TOTAL NEW APPROPRIATIONS	P 81,321,000	P 40,078,000	18,700,000	P 140,099,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,522,000	P 28,336,000		P 40,858,000
Sub-total, General Administration and Support	12,522,000	28,336,000		40,858,000
II. Support to Operations				
a. Auxiliary Services	5,681,000	1,610,000		7,291,000
Sub-total, Support to Operations	5,681,000	1,610,000		7,291,000
III. Operations				
a. Advanced and Higher Education Services	60,710,000	8,904,000		69,614,000
b. Research Education Services	2,062,000	783,000		2,845,000
c. Extension Services	346,000	445,000		791,000
Sub-total, Operations	63,118,000	10,132,000		73,250,000
TOTAL PROGRAMS AND ACTIVITIES	P 81,321,000	P 40,078,000		P 121,399,000

L.5. MSU - ILIGAN INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 679,166,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 427,047,000	P 102,119,000	P	P 529,166,000
Total, Programs	427,047,000	102,119,000		529,166,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				

a. Infrastructure/Rehabilitation of Existing Facilities and Equipment			150,000,000	150,000,000
Sub-total, Locally-Funded Project(s)			150,000,000	150,000,000
Total, Projects			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 427,047,000	P 102,119,000	150,000,000	P 679,166,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 59,326,000	P 34,145,000		P 93,471,000
Sub-total, General Administration and Support	59,326,000	34,145,000		93,471,000
II. Support to Operations				
a. Auxiliary Services	12,543,000	47,356,000		59,899,000
Sub-total, Support to Operations	12,543,000	47,356,000		59,899,000
III. Operations				
a. Advanced Education Services	11,694,000	1,096,000		12,790,000
b. Higher Education Services	320,672,000	14,285,000		334,957,000
c. Research Services	18,987,000	4,166,000		23,153,000
d. Extension Services	3,825,000	1,071,000		4,896,000
Sub-total, Operations	355,178,000	20,618,000		375,796,000
TOTAL PROGRAMS AND ACTIVITIES	P 427,047,000	P 102,119,000		P 529,166,000

L.6. MISAMIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 42,943,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support/Operations	P 30,488,000	P 8,905,000	P	P 39,393,000
Total, Programs	30,488,000	8,905,000		39,393,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Enhancement of Research, Instruction, Production, and Extension (RIPE) for Quality Agricultural Education			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 30,488,000	P 8,905,000	P 3,550,000	P 42,943,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,644,000	P 5,325,000		P 13,969,000
Sub-total, General Administration and Support	8,644,000	5,325,000		13,969,000
II. Operations				
a. Advanced and Higher Education Services	21,844,000	2,430,000		24,274,000
b. Research Services		600,000		600,000
c. Extension Services		550,000		550,000
Sub-total, Operations	21,844,000	3,580,000		25,424,000
TOTAL PROGRAMS AND ACTIVITIES	P 30,488,000	P 8,905,000		P 39,393,000

L.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 23,040,000

New Appropriations, by Program/Project
==========

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/ Operations	P 14,356,000	P 5,134,000	P	P 19,490,000
Total, Programs	14,356,000	5,134,000		19,490,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Electronics and Electrical Technological Laboratories			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 14,356,000	P 5,134,000	P 3,550,000	P 23,040,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 4,648,000	P 3,176,000		P 7,824,000
Sub-total, General Administration and Support	4,648,000	3,176,000		7,824,000
II. Support to Operations				
a. Advanced and Higher Education Services	91,000	458,000		549,000
b. Research Education Services		1,100,000		1,100,000
c. Extension Services		400,000		400,000
Sub-total, Operations	91,000	1,958,000		2,049,000
III. Operations				
a. Speech Laboratory	9,617,000			9,617,000
Sub-total, Operations	9,617,000			9,617,000
TOTAL PROGRAMS AND ACTIVITIES	P 14,356,000	P 5,134,000		P 19,490,000

M. REGION XI - DAVAO REGION

M.1. DAVAO DEL NORTE STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 48,367,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Operations	P 35,910,000	P 8,907,000	P	P 44,817,000
Total, Programs	35,910,000	8,907,000		44,817,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Construction of Science Building			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 35,910,000	P 8,907,000	P 3,550,000	P 48,367,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,078,000	P 4,443,000		P 17,521,000
Sub-total, General Administration and Support	13,078,000	4,443,000		17,521,000
II. Operations				
a. Advanced Education Services	140,000			140,000
b. Higher Education Services	22,692,000	2,774,000		25,466,000
c. Research Services		1,110,000		1,110,000

d. Extension Services		580,000	580,000
Sub-total, Operations	22,832,000	4,464,000	27,296,000
TOTAL PROGRAMS AND ACTIVITIES	P 35,910,000	P 8,907,000	P 44,817,000

M.2. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 71,615,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Operations	P 45,836,000	P 18,079,000	P	P 63,915,000
Total, Programs	45,836,000	18,079,000		63,915,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic, Laboratory Facilities and Equipment			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 45,836,000	P 18,079,000	P 7,700,000	P 71,615,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,797,000	P 6,766,000		P 20,563,000
Sub-total, General Administration and Support	13,797,000	6,766,000		20,563,000
II. Operations				
a. Higher Education Services	31,739,000	4,279,000		36,018,000

b. Research Services	150,000	5,667,000		5,817,000
c. Extension Services	150,000	1,367,000		1,517,000
Sub-total, Operations	32,039,000	11,313,000		43,352,000
TOTAL PROGRAMS AND ACTIVITIES	P 45,836,000	P 18,079,000		P 63,915,000

M.3. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 52,994,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 38,568,000	P 10,876,000	P	P 49,444,000
Total, Programs	38,568,000	10,876,000		49,444,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Improving Agriculture Science Laboratory Instrumentation and Enhancing Model Crop and Livestock Demonstration Projects in SPAMAST in Davao del Sur			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 38,568,000	P 10,876,000	P 3,550,000	P 52,994,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,432,000	P 4,635,000		P 15,067,000

Sub-total, General Administration and Support	10,432,000	4,635,000	15,067,000
II. Operations			
a. Higher Education Services	27,644,000	5,581,000	33,225,000
b. Research Services		340,000	340,000
c. Extension Services	492,000	320,000	812,000
Sub-total, Operations	28,136,000	6,241,000	34,377,000
TOTAL PROGRAMS AND ACTIVITIES	P 38,568,000	P 10,876,000	P 49,444,000

M.4. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 253,724,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 163,546,000	P 71,116,000	P	P 234,662,000
Total, Programs	163,546,000	71,116,000		234,662,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Establishment of a Regional Tropical Fruit Genebank for Region XI and Strengthening of Research Capacity of USEP			5,862,000	5,862,000
b. Establishment of Industrial Electronics Training Center			13,200,000	13,200,000
Sub-total, Locally-Funded Project(s)			19,062,000	19,062,000
Total, Projects			19,062,000	19,062,000
TOTAL NEW APPROPRIATIONS	P 163,546,000	P 71,116,000	P 19,062,000	P 253,724,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 20,397,000	P 35,913,000		P 56,310,000
Sub-total, General Administration and Support	20,397,000	35,913,000		56,310,000
II. Support to Operations				
a. Auxiliary Services	2,085,000	2,860,000		4,945,000
Sub-total, Support to Operations	2,085,000	2,860,000		4,945,000
III. Operations				
a. Advanced Education Services	11,226,000	3,501,000		14,727,000
b. Higher Education Services	127,812,000	23,635,000		151,447,000
c. Research Services	1,305,000	2,726,000		4,031,000
d. Extension Services	721,000	2,481,000		3,202,000
Sub-total, Operations	141,064,000	32,343,000		173,407,000
TOTAL PROGRAMS AND ACTIVITIES	P 163,546,000	P 71,116,000		P 234,662,000

N. REGION XII - SOCCSKSARGEN

N.1. COTABATO CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 75,759,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 65,016,000	P 7,193,000	P	P 72,209,000
Total, Programs	65,016,000	7,193,000		72,209,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Procurement of Laboratory Equipment and Tools and Upgrading of Academic Facilities			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 65,016,000	P 7,193,000	P 3,550,000	P 75,759,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,855,000	P 3,249,000		P 14,104,000
Sub-total, General Administration and Support	10,855,000	3,249,000		14,104,000
II. Operations				
a. Higher Education Services	54,161,000	3,135,000		57,296,000
b. Research Services		376,000		376,000
c. Extension Services		433,000		433,000
Sub-total, Operations	54,161,000	3,944,000		58,105,000
TOTAL PROGRAMS AND ACTIVITIES	P 65,016,000	P 7,193,000		P 72,209,000

H.2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 75,315,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 60,935,000	P 10,907,000	P	P 71,842,000
Total, Programs	60,935,000	10,907,000		71,842,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Digital Library Center			3,473,000	3,473,000
Sub-total, Locally-Funded Project(s)			3,473,000	3,473,000
Total, Projects			3,473,000	3,473,000
TOTAL NEW APPROPRIATIONS	P 60,935,000	P 10,907,000	P 3,473,000	P 75,315,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 19,068,000	P 1,931,000		P 20,999,000
Sub-total, General Administration and Support	19,068,000	1,931,000		20,999,000
II. Support to Operations				
a. Auxiliary and Custodial Care Services	5,645,000	7,173,000		12,818,000
Sub-total, Support to Operations	5,645,000	7,173,000		12,818,000
III. Operations				
a. Higher Education Services	34,283,000	1,398,000		35,681,000
b. Extension Services	1,939,000	305,000		2,244,000

c. Advanced Education Services		100,000	100,000
Sub-total, Operations	36,222,000	1,803,000	38,025,000
TOTAL PROGRAMS AND ACTIVITIES	P 60,935,000	P 10,907,000	P 71,842,000

M.3. SULTAN KUDARAT STATE UNIVERSITY

(SULTAN KUDARAT POLYTECHNIC STATE COLLEGE)

For general administration and support, and operations,including locally-funded project(s), as indicated hereunder...P 123,018,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 89,495,000	P 25,823,000	P	P 115,318,000
Total, Programs	89,495,000	25,823,000		115,318,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Construction of Academic Building			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 89,495,000	P 25,823,000	P 7,700,000	P 123,018,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,006,000	P 7,675,000		P 20,681,000
Sub-total, General Administration and Support	13,006,000	7,675,000		20,681,000
II. Operations				
a. Advanced Education Services		1,166,000		1,166,000

	76,489,000	10,421,000	86,910,000
b. Higher Education Services		4,137,000	4,137,000
c. Research Services		1,243,000	1,243,000
d. Extension Services		1,181,000	1,181,000
e. Production			
Sub-total, Operations	76,489,000	18,148,000	94,637,000
TOTAL PROGRAMS AND ACTIVITIES	P 89,495,000	P 25,823,000	P 115,318,000

N.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 351,090,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 272,847,000	P 59,543,000	P	P 332,390,000
Total, Programs	272,847,000	59,543,000		332,390,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Purchase of Engineering Equipment			18,700,000	18,700,000
Sub-total, Locally-Funded Project(s)			18,700,000	18,700,000
Total, Projects			18,700,000	18,700,000
TOTAL NEW APPROPRIATIONS	P 272,847,000	P 59,543,000	P 18,700,000	P 351,090,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 50,882,000	P 23,195,000		P 74,077,000

Sub-total, General Administration and Support	50,882,000	23,195,000	74,077,000
II. Support to Operations			
a. Auxiliary Services	7,730,000	605,000	8,335,000
Sub-total, Support to Operations	7,730,000	605,000	8,335,000
III. Operations			
a. Advanced Education Services	16,855,000	951,000	17,806,000
b. Higher Education Services	192,490,000	12,742,000	205,232,000
c. Research Services	4,720,000	16,550,000	21,270,000
d. Extension Services	170,000	1,600,000	1,770,000
e. Operational Requirements of the Philippine Industrial Crops Research Institute (PICRI)		2,400,000	2,400,000
f. Operational Requirements of the Philippine Rubber Testing Center		1,500,000	1,500,000
Sub-total, Operations	214,235,000	35,743,000	249,978,000
TOTAL PROGRAMS AND ACTIVITIES	P 272,847,000	P 59,543,000	P 332,390,000

O. REGION XIII - CARAGA ADMINISTRATIVE REGION

O.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 36,145,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 25,586,000	P 7,086,000	P	P 32,672,000
Total, Programs	25,586,000	7,086,000		32,672,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Construction of New Library			3,473,000	3,473,000
Sub-total, Locally-Funded Project(s)			3,473,000	3,473,000
Total, Projects			3,473,000	3,473,000
TOTAL NEW APPROPRIATIONS	P 25,586,000	P 7,086,000	P 3,473,000	P 36,145,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,445,000	P 4,490,000		P 12,935,000
Sub-total, General Administration and Support	8,445,000	4,490,000		P 12,935,000
II. Operations				
a. Higher Education Services	17,141,000	1,896,000		19,037,000
b. Research Services		400,000		400,000
c. Extension Services		300,000		300,000
Sub-total, Operations	17,141,000	2,596,000		19,737,000
TOTAL PROGRAMS AND ACTIVITIES	P 25,586,000	P 7,086,000		P 32,672,000

O.2. CARAGA STATE UNIVERSITY

(NORTHERN MINDANAO STATE INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 97,233,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 64,836,000	P 28,847,000	P	P 93,683,000
Total, Programs	64,836,000	28,847,000		93,683,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Establishment of CARAGA Regional Center for Mechatronics and Robotics			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 64,836,000	P 28,847,000	P 3,550,000	P 97,233,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 11,416,000	P 18,889,000		P 30,305,000
1. Caraga State University Main Campus	11,416,000	18,889,000		30,305,000
Sub-total, General Administration and Support	11,416,000	18,889,000		30,305,000
II. Operations				
a. Advanced Education Services	1,237,000	500,000		1,737,000
1. Caraga State University Main Campus	1,237,000	500,000		1,737,000

b. Higher Education Services	51,983,000	5,400,000	57,383,000
1. Caraga State University Main Campus	33,792,000	3,000,000	36,792,000
2. Cabadbaran Campus	18,191,000	2,400,000	20,591,000
c. Research Services	100,000	3,094,000	3,194,000
1. Caraga State University Main Campus	100,000	2,844,000	2,944,000
2. Cabadbaran Campus		250,000	250,000
d. Extension Services	100,000	964,000	1,064,000
1. Caraga State University Main Campus	100,000	714,000	814,000
2. Cabadbaran Campus		250,000	250,000
Sub-total, Operations	53,420,000	9,958,000	63,378,000
TOTAL PROGRAMS AND ACTIVITIES	P 64,836,000	P 28,847,000	P 93,683,000

0.3. SURIGAO DEL SUR STATE UNIVERSITY (SURIGAO DEL SUR POLYTECHNIC STATE COLLEGE)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 141,761,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 104,125,000	P 34,086,000	P	P 138,211,000
Total, Programs	104,125,000	34,086,000		138,211,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Upgrading of Infrastructure Projects - Academics Buildings			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 104,125,000	P 34,086,000	P 3,550,000	P 141,761,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 24,644,000	P 11,811,000		P 36,455,000
1. Surigao del Sur State University	24,644,000	11,811,000		36,455,000
Sub-total, General Administration and Support	24,644,000	11,811,000		36,455,000
II. Operations				
a. Advanced Education Services	164,000	556,000		720,000
1. Surigao del Sur State University	164,000	556,000		720,000
b. Higher Education Services	79,085,000	16,795,000		95,880,000
1. Surigao Del Sur State University	51,679,000	11,528,000		63,207,000
2. Surigao Del Sur Institute of Technology	27,406,000	5,267,000		32,673,000
c. Research Services	116,000	2,362,000		2,478,000
1. Surigao del Sur State University	116,000	2,362,000		2,478,000
d. Extension Services	116,000	2,562,000		2,678,000
1. Surigao del Sur State University	116,000	2,562,000		2,678,000
Sub-total, Operations	79,481,000	22,275,000		101,756,000
TOTAL PROGRAMS AND ACTIVITIES	P 104,125,000	P 34,086,000		P 138,211,000

0.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 125,715,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	94,608,000	P 27,557,000		P 122,165,000
Total, Programs	94,608,000	27,557,000		122,165,000

B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Repair and Improvement of College Library			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 94,608,000	P 27,557,000	P 3,550,000	P 125,715,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,872,000	P 8,960,000		P 23,832,000
1. Surigao State College of Technology	14,872,000	8,960,000		23,832,000
Sub-total, General Administration and Support	14,872,000	8,960,000		23,832,000
II. Operations				
a. Advanced Education Services		480,000		480,000
b. Higher Education Services	79,736,000	17,037,000		96,773,000
1. Surigao State College of Technology	64,917,000	15,037,000		79,954,000
2. Siargao National College of Science and Technology	14,819,000	2,000,000		16,819,000
c. Research Services		540,000		540,000
d. Extension Services		540,000		540,000
Sub-total, Operations	79,736,000	18,597,000		98,333,000
TOTAL PROGRAMS AND ACTIVITIES	P 94,608,000	P 27,557,000		P 122,165,000

P. AUTONOMOUS REGION IN MUSLIM MINDANAO

P.1. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 19,676,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 14,735,000	P 1,468,000	P	P 16,203,000
Total, Programs	14,735,000	1,468,000		16,203,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities and IT Equipment			3,473,000	3,473,000
Sub-total, Locally-Funded Project(s)			3,473,000	3,473,000
Total, Projects			3,473,000	3,473,000
TOTAL NEW APPROPRIATIONS	P 14,735,000	P 1,468,000	P 3,473,000	P 19,676,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 6,895,000	P 1,027,000		P 7,922,000
Sub-total, General Administration and Support	6,895,000	1,027,000		7,922,000
II. Support to Operations				
a. Auxiliary Services	15,000	47,000		62,000
Sub-total, Support to Operations	15,000	47,000		62,000

III. Operations			
a. Advanced Education Services	7,795,000	50,000	7,845,000
b. Higher Education Services	30,000	299,000	329,000
c. Extension Services		45,000	45,000
Sub-total, Operations	7,825,000	394,000	8,219,000
TOTAL PROGRAMS AND ACTIVITIES	P 14,735,000	P 1,468,000	P 16,203,000

P.2. BASILAN STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 56,382,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 41,846,000	P 10,986,000	P	P 52,832,000
Total, Programs	41,846,000	10,986,000		52,832,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Completion of Building (16 Classrooms) Isabela Campus			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 41,846,000	P 10,986,000	P 3,550,000	P 56,382,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,334,000	P 4,095,000		P 16,429,000
Sub-total, General Administration and Support	12,334,000	4,095,000		16,429,000

II. Operations			
a. Higher Education Services	29,512,000	6,341,000	35,853,000
b. Research Services		275,000	275,000
c. Extension Services		275,000	275,000
Sub-total, Operations	29,512,000	6,891,000	36,403,000
TOTAL PROGRAMS AND ACTIVITIES	P 41,846,000	P 10,986,000	P 52,832,000

P.3. MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 2,607,591,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 1,661,186,000	P 77,813,000	P	P 1,738,999,000
1. Marawi	1,156,558,000	55,082,000		1,211,640,000
2. General Santos	200,498,000	11,609,000		212,107,000
3. Maguindanao	124,108,000	3,900,000		128,008,000
4. Sulu	106,368,000	3,600,000		109,968,000
5. Haaman	73,654,000	3,622,000		77,276,000
Total, Programs	1,661,186,000	77,813,000		1,738,999,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Main Campus			583,592,000	583,592,000
1. Upgrading/Modernization of the Department Laboratories in the College of Agriculture (Marawi Campus)			40,000,000	40,000,000
2. Establishment of Comprehensive and Sustainable Laboratory Facilities of the College of Engineering			20,000,000	20,000,000

3. Upgrading of Laboratory Facilities of the MSU College of Forestry and Environmental Studies	25,000,000	25,000,000
4. Upgrading of Laboratory Facilities and Equipment of the College of Fisheries	20,000,000	20,000,000
5. Upgrading of Laboratory Facilities of the College of Hotel and Restaurant Managment	25,000,000	25,000,000
6. Construction of a 3-Storey MSU College of Information Technology Building	45,000,000	45,000,000
7. Upgrading of the Medical Equipment and Apparatus in the College of Medicine	15,000,000	15,000,000
8. Upgrading of Laboratory Facilities of the College of Natural Sciences and Mathematics	20,000,000	20,000,000
9. Construction of College of Social Sciences and Humanities Building II	35,000,000	35,000,000
10. Upgrading of Computer Laboratory Complete with Multi-Media Facility and Modernization of Classroom Facility in the College of Education	33,592,000	33,592,000
11. Upgrading of Computer Laboratory Complete with Multi-Media Facility and Modernization of Classroom Facility in the College of Public Affairs	40,000,000	40,000,000
12. Construction of a Two-Storey Girl's Dormitory	26,000,000	26,000,000
13. Upgrading and Rehabilitation of Water Supply and Distribution System	6,000,000	6,000,000
14. Infrastructure/Rehabilitation of Academic Facilities, Laboratories and Other Structures	198,000,000	198,000,000
15. Construction/Rehabilitation of Sports, Physical Education and Recreation Building	30,000,000	30,000,000
16. Upgrading of Equipment for the College of Law	5,000,000	5,000,000
b. General Santos	65,000,000	65,000,000
1. Infrastructure/Rehabilitation of Existing Facilities and Equipment	65,000,000	65,000,000
c. Maguindanao	45,000,000	45,000,000
1. Infrastructure/Rehabilitation of Existing Facilities	45,000,000	45,000,000

d. Maguindanao			
1. Infrastructure/Rehabilitation of Existing Facilities and Equipment		45,000,000	45,000,000
		45,000,000	45,000,000
e. Sulu			
1. Infrastructure/Rehabilitation of Existing Facilities and Equipment		45,000,000	45,000,000
		45,000,000	45,000,000
f. Buag			
1. Infrastructure/Rehabilitation of Existing Facilities and Equipment		25,000,000	25,000,000
		25,000,000	25,000,000
g. LNCAT			
1. Infrastructure/Rehabilitation of Existing Facilities and Equipment		20,000,000	20,000,000
		20,000,000	20,000,000
h. MSAT			
1. Infrastructure/Rehabilitation of Existing Facilities and Equipment		20,000,000	20,000,000
		20,000,000	20,000,000
i. LNAC			
1. Infrastructure/Rehabilitation of Existing Facilities and Equipment		20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)		868,592,000	868,592,000
Total, Projects		868,592,000	868,592,000
TOTAL NEW APPROPRIATIONS	P 1,661,186,000 P 77,813,000	P 868,592,000	P 2,607,591,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 312,004,000	P 51,276,000		P 363,280,000
1. Marawi	218,913,000	39,320,000		258,233,000
2. General Santos	38,815,000	4,131,000		42,946,000
3. Maguindanao	23,751,000	2,154,000		25,905,000
4. Sulu	14,509,000	2,693,000		17,202,000
5. Basilan	16,016,000	2,978,000		18,994,000

			363,280,000
Sub-total, General Administration and Support	312,004,000	51,276,000	
II. Support to Operations			60,964,000
a. Auxiliary Services	59,306,000	1,658,000	39,720,000
1. Marawi	39,189,000	531,000	10,735,000
2. General Santos	9,920,000	815,000	6,962,000
3. Maguindanao	6,869,000	93,000	1,224,000
4. Sulu	1,073,000	151,000	2,323,000
5. Naawan	2,255,000	68,000	60,964,000
Sub-total, Support to Operations	59,306,000	1,658,000	
III. Operations			
a. Advanced Education Services	9,925,000	715,000	10,640,000
1. Marawi	6,640,000	351,000	6,991,000
2. Maguindanao	3,285,000	364,000	3,649,000
b. Higher Education Services	1,202,465,000	20,919,000	1,223,384,000
1. Marawi	857,667,000	13,853,000	871,520,000
2. General Santos	142,304,000	5,443,000	147,747,000
3. Maguindanao	81,541,000	760,000	82,301,000
4. Sulu	86,262,000	514,000	86,776,000
5. Naawan	34,691,000	349,000	35,040,000
c. Research Services	57,485,000	2,212,000	59,697,000
1. Marawi	23,229,000	587,000	23,816,000
2. General Santos	7,416,000	930,000	8,346,000
3. Maguindanao	4,571,000	303,000	4,874,000
4. Sulu	4,524,000	242,000	4,766,000
5. Naawan	17,745,000	150,000	17,895,000
d. Extension Services	20,001,000	1,033,000	21,034,000
1. Marawi	10,920,000	440,000	11,360,000
2. General Santos	2,043,000	290,000	2,333,000

3. Maguindanao	4,091,000	226,000	4,317,000
4. Maguan	2,947,000	77,000	3,024,000
Sub-total, Operations	1,289,876,000	24,879,000	1,314,755,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,661,186,000	P 77,813,000	P 1,738,999,000

P.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, including locallly-funded project(s), as indicated hereunder.....P 371,778,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 301,805,000	P 9,973,000	P	P 311,778,000
Total, Programs	301,805,000	9,973,000		311,778,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Infrastructure/Rehabilitation of Existing Facilities and Equipment			60,000,000	60,000,000
Sub-total, Locally-Funded Project(s)			60,000,000	60,000,000
Total, Projects			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 301,805,000	P 9,973,000	P 60,000,000	P 371,778,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 27,978,000	P 7,530,000		P 35,508,000
Sub-total, General Administration and Support	27,978,000	7,530,000		35,508,000

II. Support to Operations			
a. Auxiliary Services	22,745,000	553,000	23,298,000
Sub-total, Support to Operations	22,745,000	553,000	23,298,000
III. Operations			
a. Higher Education Services	236,241,000	1,300,000	237,541,000
b. Research Services	5,342,000	475,000	5,817,000
c. Extension Services	9,499,000	115,000	9,614,000
Sub-total, Operations	251,082,000	1,890,000	252,972,000
TOTAL PROGRAMS AND ACTIVITIES	P 301,805,000	P 9,973,000	P 311,778,000

P.5. SULU STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 74,252,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 58,529,000	P 12,173,000	P	P 70,702,000
Total, Programs	58,529,000	12,173,000		70,702,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Renovation of College Library			273,000	273,000
b. Upgrading of Nursing Facilities			3,277,000	3,277,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 58,529,000	P 12,173,000	P 3,550,000	P 74,252,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,209,000	P 5,123,000		P 18,332,000
Sub-total, General Administration and Support	13,209,000	5,123,000		18,332,000
II. Operations				
a. Higher Education Services	45,320,000	5,050,000		50,370,000
b. Research Services		1,000,000		1,000,000
c. Extension Services		1,000,000		1,000,000
Sub-total, Operations	45,320,000	7,050,000		52,370,000
TOTAL PROGRAMS AND ACTIVITIES	P 58,529,000	P 12,173,000		P 70,702,000

P.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 49,348,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 40,781,000	P 5,017,000	P	P 45,798,000
Total, Programs	40,781,000	5,017,000		45,798,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Upgrading of Instructional Facilities			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 40,781,000	P 5,017,000	P 3,550,000	P 49,348,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,318,000	P 3,345,000		P 12,663,000
Sub-total, General Administration and Support	9,318,000	3,345,000		12,663,000
II. Operations				
a. Higher Education Services	31,463,000	1,672,000		33,135,000
Sub-total, Operations	31,463,000	1,672,000		33,135,000
TOTAL PROGRAMS AND ACTIVITIES	P 40,781,000	P 5,017,000		P 45,798,000

Special Provision(s) Applicable to All State Universities and Colleges

1. Submission of the Program of Receipts and Expenditures. State Universities and Colleges (SUCs) shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their respective Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. Likewise, it shall submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year. The PREs shall include all receipts from internally generated income and the proposed appropriations provided under the FY 2013 National Expenditure Program.

The expenditures in the PREs shall cover the operational requirements for instruction, research and extension, and when deemed necessary, external management audit: PROVIDED, That the statement of receipts and expenditures in the PREs shall conform with the Chart of Accounts prescribed by COA: PROVIDED, FURTHER, That the amount authorized for current operating expenditures shall first be applied to cover authorized Personal Services cost and other mandatory expenditures: PROVIDED, FINALLY, That the income realized by SUCs shall not be used for the payment of allowances and other benefits not authorized by law.

Failure to submit any of the foregoing shall render any disbursement from the internally generated income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Use of Income. The SUCs are authorized to collect tuition fees and other necessary school charges which shall be retained and deposited in an authorized government depository bank. Said collections including the amounts appropriated herein shall be used for instruction, research, extension, or other programs and projects of the SUCs. The SUCs are likewise authorized to use their income for the creation of additional positions subject to the rules and regulations to be issued by the DBM.

3. Income from Intellectual Property. SUCs shall own intellectual property created by their faculty and personnel subject to Sections 30 and 178 of R.A. No. 8293. Any income derived from the sale, marketing and commercialization of the said intellectual property shall accrue to the SUCs. SUCs shall develop and administer appropriate incentive schemes to encourage their faculty, personnel and students to create or invent intellectual property.

4. Authority to Deposit in Non-Government Banks. Notwithstanding any provision of law to the contrary, SUCs may deposit internally generated income in non-government banks, where there are no government banks in the locality, subject to BSP Circular No. 110, dated June 14, 1996.

5. Allocation of Maintenance and Other Operating Expenses. The allocation and computation of MOOE shall be in accordance with the Normative Funding Scheme prescribed in DBM-CHED Joint Circular No. 2, dated August 03, 2004.

6. Socialized Tuition and School Fees. In consonance with the objectives of R.A. No. 8292, all SUCs shall adopt measures to implement a cost recovery program and a socialized scheme of tuition and school fees in order to democratize access to education by poor and deserving students.

7. Vocational and Practicum Training of Students. SUCs are authorized to: (i) avail themselves of the voluntary services of their students, during regular vocational class periods, in the construction or repair of buildings and the fabrication or repair of equipment, as part of their vocational training; and (ii) utilize student labor for academic, research and extension, and administrative matters, as part of the student's practicum training: PROVIDED, That in both cases, the student shall be paid a reasonable allowance of at least Twenty-Five Pesos (P25.00) per hour: PROVIDED, FURTHER, That voluntary services of students in the construction or repair of buildings and fabrication or repair of equipment shall not exceed four (4) hours a day.

8. Creation, Conversion or Reclassification of Positions. Pursuant to DBM Circular Letter No. 2004-7 dated March 25, 2004, SUCs maybe allowed to reclassify, convert, or create positions as long as there is an authorized allocation for the purpose as appearing in the PREs of SUCs or when funded through the abolition of vacant positions: PROVIDED, That in case of creation of positions, at least the same number of positions shall be abolished. Moreover, staffing modifications which will result in increased number of lower level teaching positions may also be allowed to augment inadequate teaching personnel: PROVIDED, FURTHER, That there shall be no increase in the total Personal Services cost of the SUC.

9. Priority in the Hiring of Faculty. In the hiring of new faculty, whether to fill unfilled or newly created position, priority shall be given to qualified contractual or part-time faculty.

10. Maintenance of Laboratory Classes. In accordance with the policy of the CHED, SUCs are allowed to maintain laboratory classes for their teacher education program: PROVIDED, That the total number of students in such laboratory classes shall not exceed five hundred (500) per SUC, with one (1) teacher for every twenty-five (25) students.

11. Transfer of Secondary School Teaching Positions. Secondary school teaching positions in excess of the required number for laboratory classes maintained by the SUC pursuant to Special Provision No. 9 hereof shall be transferred to the DepEd: PROVIDED, That pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

12. Opening of New Programs/Course Offerings. SUCs may open or offer new programs or courses subject to prior approval of their respective governing boards and the CHED pursuant to R.A. No. 8292: PROVIDED, That the CHED shall approve only new programs or courses on semiconductor and electronics, business process outsourcing, tourism, agriculture and fisheries, and general infrastructure: PROVIDED, FURTHER, That the funding requirements for the said programs or courses shall be charged against internally generated funds of SUCs.

13. Release of Funds for Branches of State Universities and Colleges. SUCs shall directly release to their branches the respective allocations as identified in their PREs without the imposition of any reduction by the main campus of the institution, but without prejudice to the augmentation of the shares authorized for branches from the funds authorized for the main campus.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	17,941,250
Contractual, Casual and Emergency Personnel	368,143
Substitute Teachers	29,848
Total Salaries/Wages	18,339,241
Other Compensation	
Lump-sum for Creation of New Positions	11,632
Lump-Sum for NBC 308	3,856
Representation Allowance	54,184
Honoraria	507,875
Year-End Bonus	1,781,041
Step Increments for Length of Service	45,122
Personnel Economic Relief Allowance	1,371,264
Clothing/Uniform Allowance	286,435
Productivity Incentive Benefits	114,574
Magna Carta of Public Health Workers per R.A. 7305	151,861
Total Other Compensation	4,327,844
Gross Compensation	22,667,085

Fixed Personnel Expenditures	
PAG-IBIG Contributions	68,986
Health Insurance Premiums	171,327
Employees Compensation Insurance Premiums (ECIP)	68,856
Total Fixed Personnel Expenditures	309,169
Total Personal Services	22,976,254
Maintenance and Other Operating Expenses	
Travelling Expenses	329,793
Communication Expenses	150,948
Repair and Maintenance	723,899
Transportation and Delivery Expenses	23,206
Supplies and Materials	1,775,321
Rents	16,897
Interests	28,361
Subsidies and Donations	59,507
Utility Expenses	1,324,188
Training and Scholarship Expenses	849,937
Extraordinary and Miscellaneous Expenses	85,193
Taxes, Insurance Premiums and Other Fees	85,823
Professional Services	756,183
Printing and Binding Expenses	46,404
Advertising Expenses	11,653
Representation Expenses	82,808
Storage Expenses	210
Subscription Expenses	39,370
Survey Expenses	4,295
Membership Dues and Contributions to Organizations	28,905
Awards and Indemnities	4,501
Rewards and Other Claims	2,047
Total Maintenance and Other Operating Expenses	6,429,449
Total Current Operating Expenditures	29,405,703
Capital Outlays	
Land and Land Improvements Outlay	23,846
Buildings and Structures Outlay	2,282,067
Office Equipment, Furniture and Fixtures	763,156
Machineries and Equipment	295,931
Total Capital Outlays	3,365,000
Total Programs/Locally-Funded Project(s)	32,770,703
TOTAL NEW APPROPRIATIONS	32,770,703

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	NATIONAL CAPITAL REGION				
A.1	Eulogio "Amang" Rodriquez Institute of Science and Technology	P 119,594,000	P 30,814,000	P 3,550,000	P 153,958,000
A.2	Marikina Polytechnic College (Marikina Institute of Science and Technology)	60,800,000	12,917,000	3,550,000	77,267,000
A.3	Philippine Normal University	276,162,000	138,777,000	18,851,000	433,790,000
A.4	Philippine State College of Aeronautics	50,696,000	16,598,000	3,550,000	70,844,000
A.5	Polytechnic University of the Philippines	735,313,000	173,816,000	7,700,000	916,829,000
A.6	Rizal Technological University	161,533,000	46,873,000	7,700,000	216,106,000
A.7	Technological University of the Philippines	360,359,000	80,405,000	7,700,000	448,464,000
A.8	University of the Philippines System	6,020,050,000	2,056,447,000	1,453,000,000	9,529,497,000
	Sub-total, National Capital Region	7,784,507,000	2,556,647,000	1,505,601,000	11,846,755,000
B.	REGION I - ILOCOS				
B.1	Don Mariano Marcos Memorial State University	421,914,000	79,091,000	18,700,000	519,705,000
B.2	Ilocos Sur Polytechnic State College	100,409,000	15,954,000	3,550,000	119,913,000
B.3	Mariano Marcos State University	274,801,000	75,811,000	17,000,000	367,612,000
B.4	North Luzon Philippines State College	18,808,000	4,112,000	3,773,000	26,693,000
B.5	Pangasinan State University	219,435,000	76,387,000	7,700,000	303,522,000
B.6	University of Northern Philippines	215,428,000	56,359,000	7,700,000	279,487,000
	Sub-total, Region I	1,250,795,000	307,714,000	58,423,000	1,616,932,000
C.	CORDILLERA ADMINISTRATIVE REGION				
C.1	Abra State Institute of Science and Technology	68,710,000	15,478,000	3,550,000	87,738,000
C.2	Apayao State College	37,916,000	8,260,000	3,550,000	49,726,000
C.3	Benguet State University	255,826,000	70,941,000	19,000,000	345,767,000
C.4	Ifugao State University (Ifugao State College of Agriculture and Forestry)	94,969,000	27,126,000	7,700,000	129,795,000
C.5	Kalinga-Apayao State College	61,308,000	19,442,000	7,700,000	88,450,000

C.6	Mountain Province State Polytechnic College	60,953,000	26,137,000	7,700,000	94,790,000
	Sub-total, Cordillera Administrative Region	579,682,000	167,384,000	49,200,000	796,266,000
D.	REGION II - CAGAYAN VALLEY				
D.1	Batanes State College (Batanes Polytechnic College)	18,167,000	4,733,000	3,938,000	26,838,000
D.2	Cagayan State University	301,683,000	86,219,000	7,700,000	395,602,000
D.3	Isabela State University	428,006,000	102,532,000	19,000,000	549,538,000
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College)	196,153,000	46,085,000	18,700,000	260,938,000
D.5	Quirino State University (Quirino State College)	35,112,000	8,160,000	3,773,000	47,045,000
	Sub-total, Region II	979,121,000	247,729,000	53,111,000	1,279,961,000
E.	REGION III - CENTRAL LUZON				
E.1	Aurora State College of Technology	34,602,000	11,489,000	3,550,000	49,641,000
E.2	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College)	143,175,000	51,217,000	7,700,000	202,092,000
E.3	Bulacan Agricultural State College	48,696,000	9,233,000	3,773,000	61,702,000
E.4	Bulacan State University	193,348,000	89,361,000	6,892,000	289,601,000
E.5	Central Luzon State University	294,877,000	86,123,000	19,400,000	400,400,000
E.6	Don Honorio Ventura Technological State University (Don Honorio Ventura College of Arts and Trades)	99,213,000	33,785,000	3,773,000	136,771,000
E.7	Nueva Ecija University of Science and Technology	169,859,000	48,446,000	7,700,000	226,005,000
E.8	Pampanga Agricultural College	102,056,000	25,344,000	7,700,000	135,100,000
E.9	Philippine Merchant Marine Academy	65,332,000	39,306,000	7,700,000	112,338,000
E.10	Ramon Magsaysay Technological University	92,885,000	23,546,000	7,700,000	124,131,000
E.11	Tarlac College of Agriculture	91,889,000	23,008,000	7,700,000	122,597,000
E.12	Tarlac State University	137,534,000	50,344,000	7,700,000	195,578,000
	Sub-total, Region III	1,473,466,000	491,202,000	91,288,000	2,055,956,000
F.	REGION IV - SOUTHERN TAGALOG AND PALAWAN				
	REGION IV - A (CALABARZON)				
F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology)	189,249,000	72,908,000	7,700,000	269,857,000
F.2	Cavite State University	181,938,000	65,929,000	15,751,000	263,618,000

F.3	Laguna State Polytechnic University (Laguna State Polytechnic College)	156,452,000	49,844,000	3,773,000	210,069,000
F.4	Southern Luzon State University (Southern Luzon Polytechnic College)	121,424,000	52,518,000	3,773,000	177,715,000
F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College)	226,616,000	64,822,000	7,700,000	299,138,000
	Sub-total, Region IV - A	875,679,000	306,021,000	38,697,000	1,220,397,000
	REGION IV - B (MIMAROPA)				
F.6	Marinduque State College	61,363,000	21,031,000	3,773,000	86,167,000
F.7	Mindoro State College of Agriculture and Technology	77,395,000	16,014,000	3,550,000	96,959,000
F.8	Occidental Mindoro State College (Occidental Mindoro National College)	93,117,000	20,340,000	3,773,000	117,230,000
F.9	Palawan State University	157,656,000	64,773,000	13,000,000	235,429,000
F.10	Romblon State University (Romblon State College)	106,461,000	21,782,000	3,773,000	132,016,000
F.11	Western Philippines University (State Polytechnic College of Palawan)	103,452,000	31,167,000	7,700,000	142,319,000
	Sub-total, Region IV - B	599,444,000	175,107,000	35,569,000	810,120,000
	Sub-total, Region IV	1,475,123,000	481,128,000	74,266,000	2,030,517,000
G.	REGION V - BICOL				
G.1	Bicol University	380,987,000	111,403,000	19,000,000	511,390,000
G.2	Camarines Norte State College	115,708,000	19,369,000	3,682,000	138,759,000
G.3	Camarines Sur Polytechnic Colleges	87,220,000	32,846,000	3,550,000	123,616,000
G.4	Catanduanes State University (Catanduanes State College)	144,091,000	25,937,000	7,700,000	177,728,000
G.5	Central Bicol State University of Agriculture (Camarines Sur State Agricultural College)	168,566,000	42,135,000	18,700,000	229,401,000
G.6	Dr. Emilio B. Espinosa Sr. Memorial State College of Agriculture and Technology	37,363,000	11,624,000	3,273,000	52,260,000
G.7	Partido State University (Partido State College)	100,822,000	23,678,000	7,700,000	132,200,000
G.8	Sorsogon State College	99,433,000	33,370,000	3,730,000	136,533,000
	Sub-total, Region V	1,134,190,000	300,362,000	67,335,000	1,501,887,000
H.	REGION VI - WESTERN VISAYAS				
H.1	Aklan State University (Aklan State College of Agriculture)	156,247,000	39,451,000	3,550,000	199,248,000

H.2	Capiz State University (Panay State Polytechnic College)	265,459,000	49,671,000	7,700,000	322,830,000
H.3	Carlos C. Hilado Memorial State College	104,428,000	37,142,000	3,273,000	144,843,000
H.4	Central Philippines State University (Negros State College of Agriculture)	37,066,000	20,883,000	3,550,000	61,499,000
H.5	Guimaras State College	28,320,000	7,504,000	3,500,000	39,324,000
H.6	Iloilo State College of Fisheries	125,949,000	19,067,000	3,773,000	148,789,000
H.7	Northern Iloilo Polytechnic State College	172,933,000	23,734,000	3,773,000	200,440,000
H.8	Northern Negros State College of Science and Technology	26,130,000	12,802,000	3,500,000	42,432,000
H.9	University of Antique (Polytechnic State College of Antique)	93,114,000	31,586,000	7,700,000	132,400,000
H.10	Western Visayas College of Science and Technology	191,538,000	59,982,000	7,700,000	259,220,000
H.11	West Visayas State University	373,970,000	110,143,000	18,915,000	503,028,000
	Sub-total, Region VI	1,575,154,000	411,965,000	66,934,000	2,054,053,000
I.	REGION VII - CENTRAL VISAYAS				
I.1	Bohol Islands State University (Central Visayas State College of Agriculture, Forestry and Technology)	116,623,000	44,918,000	3,500,000	165,041,000
I.2	Cebu Normal University	71,153,000	64,764,000	18,700,000	154,617,000
I.3	Cebu Technological University (Cebu State College of Science and Technology)	252,868,000	93,421,000	7,700,000	353,989,000
I.4	Negros Oriental State University (Central Visayas Polytechnic College)	137,784,000	70,719,000	7,700,000	216,203,000
I.5	Siquijor State College	32,137,000	10,256,000	3,773,000	46,166,000
	Sub-total, Region VII	610,565,000	284,078,000	41,373,000	936,016,000
J.	REGION VIII - EASTERN VISAYAS				
J.1	Eastern Samar State University (Eastern Samar State College)	178,985,000	28,135,000	7,700,000	214,820,000
J.2	Eastern Visayas State University (Leyte Institute of Technology)	196,662,000	44,072,000	7,700,000	248,434,000
J.3	Leyte Normal University	84,892,000	44,371,000	18,700,000	147,963,000
J.4	Naval State University (Naval Institute of Technology)	74,071,000	26,656,000	7,700,000	108,427,000
J.5	Northwest Samar State University (Tiburcio Tancinco Memorial Institute of Science and Technology) (and Samar State College of Agriculture and Forestry)	72,990,000	27,210,000	7,700,000	107,900,000
J.6	Palompon Institute of Technology	76,650,000	16,396,000	7,700,000	100,746,000

J.7	Samar State University (Samar State Polytechnic College)	102,144,000	20,116,000	7,700,000	129,960,000
J.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College)	129,341,000	28,347,000	3,473,000	161,161,000
J.9	University of Eastern Philippines	218,495,000	31,994,000	7,700,000	258,189,000
J.10	Visayas State University (Leyte State University)	300,426,000	52,595,000	18,700,000	371,721,000
	Sub-total, Region VIII	1,434,656,000	319,892,000	94,773,000	1,849,321,000
K. REGION IX - ZAMBOANGA PENINSULA					
K.1	J. H. Cerilles State College	56,569,000	17,556,000	3,550,000	77,675,000
K.2	Jose Rizal Memorial State University (Jose Rizal Memorial State College)	142,918,000	22,925,000	3,550,000	169,393,000
K.3	Western Mindanao State University	243,122,000	82,905,000	18,700,000	344,727,000
K.4	Zamboanga City State Polytechnic College	63,456,000	12,896,000	3,550,000	79,902,000
K.5	Zamboanga State College of Marine Sciences and Technology	78,712,000	13,752,000	3,550,000	96,014,000
	Sub-total, Region IX	584,777,000	150,034,000	32,900,000	767,711,000
L. REGION X - NORTHERN MINDANAO					
L.1	Bukidnon State University (Bukidnon State College)	81,195,000	44,143,000	7,700,000	133,038,000
L.2	Camiguin Polytechnic State College	28,097,000	10,722,000	3,473,000	42,292,000
L.3	Central Mindanao University	251,524,000	72,763,000	18,700,000	342,987,000
L.4	Mindanao University of Science and Technology (Mindanao Polytechnic State College)	81,321,000	40,078,000	18,700,000	140,099,000
L.5	MSU - Iligan Institute of Technology	427,047,000	102,119,000	150,000,000	679,166,000
L.6	Misamis Oriental State College of Agriculture and Technology	30,488,000	8,905,000	3,550,000	42,943,000
L.7	Northwestern Mindanao State College of Science and Technology	14,356,000	5,134,000	3,550,000	23,040,000
	Sub-total, Region X	914,028,000	283,864,000	205,673,000	1,403,565,000
M. REGION XI - DAVAO REGION					
M.1	Davao del Norte State College	35,910,000	8,907,000	3,550,000	48,367,000
M.2	Davao Oriental State College of Science and Technology	45,836,000	18,079,000	7,700,000	71,615,000
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	38,568,000	10,876,000	3,550,000	52,994,000
M.4	University of Southeastern Philippines	163,546,000	71,116,000	19,062,000	253,724,000
	Sub-total, Region XI	283,860,000	108,978,000	33,862,000	426,700,000

N. REGION XII - SOCCSKSARGEN					
N.1	Cotabato City State Polytechnic College	65,016,000	7,193,000	3,550,000	75,759,000
N.2	Cotabato Foundation College of Science and Technology	60,935,000	10,907,000	3,473,000	75,315,000
N.3	Sultan Kudarat State University (Sultan Kudarat Polytechnic State College)	89,495,000	25,823,000	7,700,000	123,018,000
N.4	University of Southern Mindanao	272,847,000	59,543,000	18,700,000	351,090,000
	Sub-total, Region XII	488,293,000	103,466,000	33,423,000	625,182,000
O. REGION XIII - CARAGA ADMINISTRATIVE REGION					
O.1	Agusan del Sur State College of Agriculture and Technology	25,586,000	7,086,000	3,473,000	36,145,000
O.2	Caraga State University (Northern Mindanao State Institute of Science and Technology)	64,836,000	28,847,000	3,550,000	97,233,000
O.3	Surigao del Sur State University (Surigao del Sur Polytechnic State College)	104,125,000	34,086,000	3,550,000	141,761,000
O.4	Surigao State College of Technology	94,608,000	27,557,000	3,550,000	125,715,000
	Sub-total, Caraga Administrative Region	289,155,000	97,576,000	14,123,000	400,854,000
P. AUTONOMOUS REGION IN MUSLIM MINDANAO					
P.1	Adiong Memorial Polytechnic State College	14,735,000	1,468,000	3,473,000	19,676,000
P.2	Basilan State College	41,846,000	10,986,000	3,550,000	56,382,000
P.3	Mindanao State University	1,661,186,000	77,813,000	868,592,000	2,607,591,000
P.4	MSU - Tawi-Tawi College of Technology and Oceanography	301,805,000	9,973,000	60,000,000	371,778,000
P.5	Sulu State College	58,529,000	12,173,000	3,550,000	74,252,000
P.6	Tawi-Tawi Regional Agricultural College	40,781,000	5,017,000	3,550,000	49,348,000
	Sub-total, SUCS - ARMM	2,118,882,000	117,430,000	942,715,000	3,179,027,000
	Total New Appropriations, State Universities and Colleges	P 22,976,254,000	P 6,429,449,000	P 3,365,000,000	P 32,770,703,000

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including foreign-assisted project(s) as indicated hereunder.....P 3,254,847,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 97,261,000	P 123,292,000	P 7,301,000	P 227,854,000
Sub-total, General Administration and Support	97,261,000	123,292,000	7,301,000	227,854,000
II. Support to Operations				
a. Legal Services	9,499,000	2,420,000	104,000	12,023,000
b. Information Technology and Data Management Services	17,834,000	12,309,000	36,741,000	66,884,000
c. Energy Policy and Planning	23,157,000	26,131,000	294,000	49,582,000
d. Energy Research Testing and Laboratory Services	16,564,000	11,581,000	5,333,000	33,478,000
Sub-total, Support to Operations	67,054,000	52,441,000	42,472,000	161,967,000
III. Operations				
a. Direction and Control of Energy Resources Development	14,227,000	8,182,000		22,409,000
b. Direction and Control of Energy Utilization and Conservation	15,595,000	4,185,000	2,875,000	22,655,000
c. Oil Industry Management and Control	26,311,000	24,698,000	991,000	52,000,000
d. Electric Power Industry Management and Control	18,924,000	17,479,000		36,403,000
e. Direction and Control of Renewable Energy Exploration, Development and Utilization	16,033,000	58,475,000	3,167,000	77,675,000
f. Operation of the Visayas Field Office	12,893,000	7,834,000		20,727,000
g. Operation of the Mindanao Field Office	11,312,000	7,640,000	1,165,000	20,117,000
h. Operation of the Luzon Field Office	5,150,000	3,654,000	1,400,000	10,204,000
i. For the Operational Requirements of the National Biofuels Board		17,336,000	291,000	17,627,000

j. For the Operational Requirements of the National Renewable Energy Board		5,084,000	115,000	5,199,000
Sub-total, Operations	120,445,000	154,567,000	10,004,000	285,016,000
Total, Programs	284,760,000	330,300,000	59,777,000	674,837,000

B. PROJECT(S)

I. Foreign-Assisted Project(s)

a. Market Transformation Through the Introduction of Energy Efficient Electric Tricycle (ETrike) ADB Loan				
Loan Proceeds		136,630,000	2,443,380,000	2,580,010,000
Sub-total, Foreign-Assisted Project(s)		136,630,000	2,443,380,000	2,580,010,000
Total, Project(s)		136,630,000	2,443,380,000	2,580,010,000
TOTAL NEW APPROPRIATIONS	P 284,760,000	P 466,930,000	P 2,503,157,000	P 3,254,847,000

Special Provision(s)

1. Rural Electrification Program. The amounts of Three Million Six Hundred Thousand Pesos (P3,600,000) under A.III.e and One Hundred Twenty Six Million Seven Hundred Seventy Thousand Pesos (P126,770,000) charged against the DOE Special Account for the Household Electrification Program in Off-grid Areas using Renewable Energy Systems shall be used in support of the Rural Electrification Program.

Likewise, the following subsidy from the National Government to the NEA with the corresponding projects shall be in support of the Rural Electrification Program:

Project	Amount
Sitio Electrification Project	P 3,752,565,000
Barangay Line Enhancement Project	1,501,964,000
Sitio Electrification and Barangay Line Enhancement Projects under PAMANA Program Pillar III	150,500,000
TOTAL	P 5,405,029,000

2. Use of Income. In addition to the amounts appropriated herein, Seven Hundred Seventy Nine Million Two Hundred Fifty Eight Thousand Pesos (P779,258,000) sourced from collections of fees and revenues from the exploration, development and exploitation of energy resources, constituted as a Special Account in the General Fund, shall be used to finance energy resource development and exploitation programs and projects in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Other government agencies may use said Special Account to finance similar energy resource development and exploitation programs and projects in accordance with Section 8 of P.D. No. 910 and Section 1 of E.O. No. 848, s. 2009.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General administration and support	P 77,246,000	P 123,292,000	P 7,301,000	P 207,839,000

2. Special Concerns	20,015,000			20,015,000
Sub-total, General Administration and Support	97,261,000	123,292,000	7,301,000	227,854,000
II. Support to Operations				
a. Legal Services				
1. Provision of legal advice, counselling services and evaluation of contracts and compliance thereto	9,499,000	2,420,000	104,000	12,023,000
b. Information Technology and Data Management Services				
1. Formulation of policies on energy information technology and data management	17,834,000	12,309,000	36,741,000	66,884,000
c. Energy Policy and Planning				
1. Formulation of short, medium and long term National and Regional Energy Plans	23,157,000	26,131,000	294,000	49,582,000
d. Energy Research Testing and Laboratory Services				
1. Formulation of programs in support of exploration and development of energy resources through research and scientific, physical and calibration testings	16,564,000	11,581,000	5,333,000	33,478,000
Sub-total, Support to Operations	67,054,000	52,441,000	42,472,000	161,967,000
III. Operations				
a. Direction and Control of Energy Resources Development				
1. Formulation and implementation of policies, plans, programs and regulations on the exploration and development of energy resources	14,227,000	8,182,000		22,409,000
b. Direction and Control of Energy Utilization and Conservation				
1. Formulation and implementation of policies, plans, programs and regulations on energy utilization and conservation	15,595,000	4,185,000	2,875,000	22,655,000
c. Oil Industry Management and Control				
1. Formulation and implementation of policies, standards and regulations of the oil industry including natural gas	26,311,000	24,698,000	991,000	52,000,000
d. Electric Power Industry Management and Control				
1. Formulation and implementation of policies, standards and regulations of the electric power industry	18,924,000	17,479,000		36,403,000

e. Direction and Control of Renewable Energy Exploration, Development and Utilization				
1. Formulation of policies, plans and programs including regulation of renewable energy resource exploration, development and utilization	16,033,000	58,475,000	3,167,000	77,675,000
f. Operation of the Visayas Field Office				
1. Extension and enhancement of energy exploration, development and utilization and energy industry, management and control activities	12,893,000	7,834,000		20,727,000
g. Operation of the Mindanao Field Office				
1. Extension and enhancement of energy exploration, development and utilization and energy industry, management and control activities	11,312,000	7,640,000	1,165,000	20,117,000
h. Operation of the Luzon Field Office				
1. Extension and enhancement of energy exploration, development and utilization and energy industry, management and control activities	5,150,000	3,654,000	1,400,000	10,204,000
i. For the operational requirements of the National Biofuels Board		17,336,000	291,000	17,627,000
j. For the operational requirements of the National Renewable Energy Board		5,084,000	115,000	5,199,000
Sub-total, Operations	120,445,000	154,567,000	10,004,000	285,016,000
TOTAL PROGRAMS AND ACTIVITIES	P 284,760,000	P 330,300,000	P 59,777,000	P 674,837,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	231,546
Total Salaries/Wages	231,546
Other Compensation	
Representation Allowance	6,653
Year-End Bonus	22,496
Step Increments for Length of Service	585
Personnel Economic Relief Allowance	15,336
Clothing/Uniform Allowance	3,195
Productivity Incentive Benefits	1,278
Magna Carta of Public Health Workers per R.A. 7305	10

Total Other Compensation	49,553
Gross Compensation	281,099
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	774
Health Insurance Premiums	2,114
Employees Compensation Insurance Premiums (ECIP)	773
Total Fixed Personnel Expenditures	3,661
Total Personal Services	284,760
Maintenance and Other Operating Expenses	
Travelling Expenses	53,340
Communication Expenses	11,903
Repair and Maintenance	19,046
Transportation and Delivery Expenses	180
Supplies and Materials	27,161
Rents	11,610
Subsidies and Donations	49,600
Utility Expenses	33,824
Training and Scholarship Expenses	2,911
Extraordinary and Miscellaneous Expenses	2,556
Taxes, Insurance Premiums and Other Fees	4,851
Professional Services	70,919
Printing and Binding Expenses	6,511
Advertising Expenses	6,462
Representation Expenses	18,398
Subscription Expenses	9,578
Membership Dues and Contributions to Organization	1,450
Total Maintenance and Other Operating Expenses	330,300
Total Current Operating Expenditures	615,060
Capital Outlays	
Office Equipment, Furniture and Fixtures	36,921
Transportation Equipment	2,900
Machineries and Equipment	19,956
Total Capital Outlays	59,777
Total Programs/Locally-funded Project(s)	674,837
B. Foreign Assisted Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Interests	93,120
Professional Services	43,510
Total Maintenance and Other Operating Expenses	136,630
Total Current Operating Expenditures	136,630

Capital Outlays	
Transportation Equipment	2,372,570
Public Infrastructures	70,810
Total Capital Outlays	2,443,380
Total Foreign Assisted Project(s)	2,580,010
TOTAL NEW APPROPRIATIONS	3,254,847

GENERAL SUMMARY
DEPARTMENT OF ENERGY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 284,760,000	P 466,930,000	P 2,503,157,000	P 3,254,847,000
Total New Appropriations, Department of Energy	P 284,760,000	P 466,930,000	P 2,503,157,000	P 3,254,847,000

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder.....P18,018,812,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,022,234,000	P 322,343,000	P 363,800,000	P 1,708,377,000
Sub-total, General Administration and Support	1,022,234,000	322,343,000	363,800,000	1,708,377,000
II. Support to Operations				
a. Formulation and Monitoring of EHR Sector Policies, Plans, Programs and Projects	213,056,000	80,319,000		293,375,000
b. Data Management Including Systems Development and Maintenance	25,413,000	95,556,000	235,000,000	355,969,000
c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	44,316,000	95,300,000	5,000,000	144,616,000
d. Legal Services, Including Operations Against Unlawful Titling of Public Land	93,344,000	33,792,000		127,136,000
e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	9,886,000	169,973,000	52,389,000	232,248,000
f. Provisions to Defray Expenses in the Operations Against Illegal Environment and Natural Resources Activities		65,500,000	7,000,000	72,500,000
Sub-total, Support to Operations	386,015,000	540,440,000	299,389,000	1,225,844,000
III. Operations				
a. Forest Management	1,750,376,000	3,433,505,000	2,811,550,000	7,995,431,000
b. Land Management	890,262,000	514,337,000	142,236,000	1,546,835,000
c. Protected Areas and Wildlife Management	170,969,000	331,141,000	102,000,000	604,110,000
d. Ecosystems Research and Development	195,307,000	295,813,000	679,751,000	1,170,871,000

e. Settlement of Unbooked Obligations for Debt Service for San Roque Multi-Purpose Project	1,778,000,000		1,778,000,000
Sub-total, Operations	3,006,914,000	6,352,796,000	3,735,537,000	13,095,247,000
Total, Programs	4,415,163,000	7,215,579,000	4,398,726,000	16,029,468,000
B. PROJECT(s)				
I. Locally Funded Project(s)				
a. Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy Pursuant to SC Decision under GR No. 171947-48		42,000,000	108,000,000	150,000,000
b. Implementation and Monitoring of PAMANA Program		57,539,000	35,179,000	92,718,000
1. Central Office - Proper		26,452,000	22,968,000	49,420,000
2. Region IV-B		225,000	1,500,000	1,725,000
3. Region V		12,380,000	8,875,000	21,255,000
4. Region X		644,000	564,000	1,208,000
5. Region XII		17,838,000	1,272,000	19,110,000
c. Implementation of Various Programs/Projects for LGUs		55,637,000		55,637,000
1. National Capital Region		2,000,000		2,000,000
2. Region IV-A		1,700,000		1,700,000
3. Region IV-B		3,000,000		3,000,000
4. Region V		7,566,000		7,566,000
5. Region VI		7,900,000		7,900,000
6. Region VII		11,639,000		11,639,000
7. Region VIII		1,922,000		1,922,000
8. Region IX		5,100,000		5,100,000
9. Region X		2,450,000		2,450,000
10. Region XI		200,000		200,000
11. Region XII		4,700,000		4,700,000
12. Region XIII		4,460,000		4,460,000
13. ARMM		3,000,000		3,000,000
Sub-total, Locally Funded Project(s)	155,176,000	143,179,000		298,355,000

II. Foreign Assisted Project(s)			
a. Integrated Coastal Resource Management Project (ADB LN 2311 PHI)	74,392,000	61,460,000	135,852,000
Peso Counterpart	32,970,000	29,736,000	62,706,000
Loan Proceeds	41,422,000	31,724,000	73,146,000
b. Community-Based Forest and Mangrove Management Project (KFW Loan)	7,000,000		7,000,000
Peso Counterpart	7,000,000		7,000,000
c. Project on Forestland Management (JICA Loan)	237,040,000	100,900,000	337,940,000
Peso Counterpart	68,780,000	8,000,000	76,780,000
Loan Proceeds	168,260,000	92,900,000	261,160,000
d. Integrated Natural Resources Environmental Management Project (INREMP)	275,000,000	25,000,000	300,000,000
Peso Counterpart	15,954,000		15,954,000
Loan Proceeds	259,046,000	25,000,000	284,046,000
e. Land Administration Management Project II (IBRD LN 7298 PH)	910,197,000		910,197,000
Peso Counterpart	76,825,000		76,825,000
Loan Proceeds	833,372,000		833,372,000
Sub-total, Foreign-Assisted Project(s)	1,503,629,000	187,360,000	1,690,989,000
Peso Counterpart	201,529,000	37,736,000	239,265,000
Loan Proceeds	1,302,100,000	149,624,000	1,451,724,000
Total, Projects	1,658,805,000	330,539,000	1,989,344,000
TOTAL NEW APPROPRIATIONS	P 4,415,163,000	P 8,874,384,000	P 4,729,265,000	P18,018,812,000

Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, Twenty Million Pesos (P20,000,000) sourced from gate collections, use of the facilities, operations or management of protected areas under the National Integrated Protected Areas System shall be used to finance projects of the System in accordance with Section 16 of R.A. No. 7586, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) sourced from fines imposed and damages awarded, fees, charges, donations, endowments, administrative fees or grants in the form of contributions shall be used to finance activities for the conservation and protection of wildlife resources in accordance with Section 29 of R.A. No. 9147, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. National Greening Program. Of the amounts appropriated under A.III.a.2 for the National Greening Program (NGP), Three Billion Seven Hundred Sixty Three Million Four Hundred Nine Thousand Pesos (P3,763,409,000) for MOOE and Capital Outlays shall be released upon submission by the DENR to the DBM of the geographic information system (GIS)-based maps or any available image maps of at least 1:10,000 scale indicating the FY 2012 identified sites for the target planting sites and actual number of seedlings planted.

The remaining amount of One Billion Two Hundred Million Pesos (P1,200,000,000) for site preparation of the NGP shall be released upon submission by the DENR to the DBM of the GIS-based maps or any available image maps of at least 1:10,000 scale indicating the following: (i) FY 2013 identified sites for the target planting activities; and (ii) FY 2012 actual planted areas.

In addition, the DENR shall submit to the DBM yearly GIS-based maps or any available image maps of at least 1:10,000 scale indicating the status of accomplishment of the planting activities including the survival rate of seedlings planted for a period of three (3) years counted from the completion of each batch of planting activities to monitor the percentage of survival of the seedlings

planted and ensure the continuous and effective implementation of the NGP.

4. PAyapa at MAsaganang PamayaNAn Program. The amount appropriated under B.I.b for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP): PROVIDED, That the requirements of ARMM shall be released directly to ARMM-DENR, through the Office of the Regional Governor.

The DENR shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly report on the status of the implementation of the PAMANA Program. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DENR.

5. Operational Plan for the Manila Bay Coastal Management Strategy. The amount of One Hundred Fifty Million Pesos (P150,000,000) appropriated under B.I.a shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority et al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008: PROVIDED, That release of funds shall be subject to the submission by DENR to DBM of its detailed work program of implementation, and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,022,234,000	P 322,343,000	P 363,800,000	P 1,708,377,000
1. General management and supervision	952,712,000	258,755,000	363,800,000	1,575,267,000
a. Central Office-Proper	168,662,000	54,292,000	45,000,000	267,954,000
b. Forest Management Bureau	14,559,000	21,938,000	10,200,000	46,697,000
c. Land Management Bureau	26,091,000	16,737,000	20,200,000	63,028,000
d. Protected Areas and Wildlife Bureau	13,145,000	14,187,000	10,200,000	37,532,000
e. Ecosystems Research and Development Bureau	13,832,000	4,721,000	12,200,000	30,753,000
f. National Capital Region	21,350,000	12,750,000	10,200,000	44,300,000
g. Region I	40,162,000	9,362,000	32,900,000	82,424,000
h. Cordillera Administrative Region	54,844,000	11,004,000	41,000,000	106,848,000
i. Region II	57,484,000	5,809,000	12,200,000	75,493,000
j. Region III	60,661,000	11,442,000	10,600,000	82,703,000
k. Region IV-A	47,199,000	17,972,000	33,000,000	98,171,000
l. Region IV-B	50,860,000	8,700,000	8,000,000	67,560,000
m. Region V	42,967,000	6,742,000	8,200,000	57,909,000
n. Region VI	47,095,000	8,176,000	18,600,000	73,871,000
o. Region VII	36,832,000	6,500,000	23,400,000	66,732,000
p. Region VIII	49,604,000	7,800,000	16,600,000	74,004,000

	35,914,000	13,143,000	24,800,000	73,857,000
q. Region IX	45,276,000	5,064,000	8,200,000	58,540,000
r. Region X	48,417,000	6,600,000	8,600,000	63,617,000
s. Region XI	38,683,000	9,976,000	6,100,000	54,759,000
t. Region XII	39,075,000	5,840,000	3,600,000	48,515,000
u. Region XIII	69,522,000	63,588,000		133,110,000
2. Human resource development	18,502,000	26,811,000		45,313,000
a. Central Office - Proper	736,000	1,690,000		2,426,000
b. Forest Management Bureau	541,000	2,225,000		2,766,000
c. Land Management Bureau	2,084,000	1,954,000		4,038,000
d. National Capital Region	3,763,000	1,150,000		4,913,000
e. Region I	3,108,000	1,933,000		5,041,000
f. Cordillera Administrative Region	3,354,000	2,077,000		5,431,000
g. Region II	4,745,000	2,063,000		6,808,000
h. Region III	3,285,000	2,004,000		5,289,000
i. Region IV-A	2,353,000	2,568,000		4,921,000
j. Region IV-B	3,400,000	2,118,000		5,518,000
k. Region V	3,767,000	2,121,000		5,888,000
l. Region VI	3,455,000	2,417,000		5,872,000
m. Region VII	2,653,000	2,094,000		4,747,000
n. Region VIII	3,170,000	2,022,000		5,192,000
o. Region IX	3,756,000	1,750,000		5,506,000
p. Region X	2,888,000	1,919,000		4,807,000
q. Region XI	2,092,000	2,402,000		4,494,000
r. Region XII	1,870,000	2,270,000		4,140,000
s. Region XIII	1,022,234,000	322,343,000	363,800,000	1,708,377,000
Sub-total, General Administration and Support				
II. Support to Operations				
a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	213,056,000	80,319,000		293,375,000
1. Central Office - Proper	51,117,000	30,910,000		82,027,000

2. Forest Management Bureau	50,313,000	10,154,000		60,467,000
3. Land Management Bureau	26,587,000	1,450,000		28,037,000
4. Protected Areas and Wildlife Bureau	17,618,000	4,160,000		21,778,000
5. Ecosystems Research and Development Bureau	1,520,000	3,503,000		5,023,000
6. National Capital Region	5,705,000	969,000		6,674,000
7. Region I	3,873,000	2,650,000		6,523,000
8. Cordillera Administrative Region	3,699,000	1,229,000		4,928,000
9. Region II	2,044,000	1,150,000		3,194,000
10. Region III	5,068,000	1,957,000		7,025,000
11. Region IV-A	7,064,000	1,568,000		8,632,000
12. Region IV-B	5,302,000	2,550,000		7,852,000
13. Region V	4,872,000	1,726,000		6,598,000
14. Region VI	5,324,000	1,611,000		6,935,000
15. Region VII	2,995,000	1,350,000		4,345,000
16. Region VIII	3,731,000	2,696,000		6,427,000
17. Region IX	5,085,000	1,525,000		6,610,000
18. Region X	2,973,000	2,090,000		5,063,000
19. Region XI	2,792,000	2,006,000		4,798,000
20. Region XII	2,988,000	2,450,000		5,438,000
21. Region XIII	2,386,000	2,615,000		5,001,000
b. Data Management Including Systems Development and Maintenance	25,413,000	95,556,000	235,000,000	355,969,000
1. Central Office - Proper	13,557,000	62,757,000	235,000,000	311,314,000
2. Forest Management Bureau	9,758,000	766,000		10,524,000
3. Land Management Bureau	797,000	299,000		1,096,000
4. Protected Areas and Wildlife Bureau	1,301,000	480,000		1,781,000
5. Ecosystems Research and Development Bureau		1,534,000		1,534,000
6. National Capital Region		1,160,000		1,160,000
7. Region I		2,500,000		2,500,000
8. Cordillera Administrative Region		1,329,000		1,329,000
9. Region II		1,255,000		1,255,000

10. Region III		1,862,000		1,862,000
11. Region IV-A		1,566,000		1,566,000
12. Region IV-B		2,500,000		2,500,000
13. Region V		1,439,000		1,439,000
14. Region VI		2,382,000		2,382,000
15. Region VII		1,800,000		1,800,000
16. Region VIII		1,508,000		1,508,000
17. Region IX		1,122,000		1,122,000
18. Region X		1,505,000		1,505,000
19. Region XI		1,778,000		1,778,000
20. Region XII		2,100,000		2,100,000
21. Region XIII		3,914,000		3,914,000
c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	44,316,000	95,300,000	5,000,000	144,616,000
1. Central Office - Proper	13,190,000	52,900,000	5,000,000	71,090,000
2. Forest Management Bureau		1,684,000		1,684,000
3. Land Management Bureau	1,343,000	1,650,000		2,993,000
4. Protected Areas and Wildlife Bureau		3,579,000		3,579,000
5. Ecosystems Research and Development Bureau	9,457,000	3,313,000		12,770,000
6. National Capital Region	1,155,000	1,568,000		2,723,000
7. Region I	678,000	2,184,000		2,862,000
8. Cordillera Administrative Region	1,698,000	1,916,000		3,614,000
9. Region II	1,220,000	1,706,000		2,926,000
10. Region III	1,578,000	1,905,000		3,483,000
11. Region IV-A	1,291,000	2,430,000		3,721,000
12. Region IV-B	1,004,000	2,500,000		3,504,000
13. Region V	199,000	2,118,000		2,317,000
14. Region VI	1,845,000	2,065,000		3,910,000
15. Region VII	872,000	1,700,000		2,572,000
16. Region VIII	1,850,000	2,025,000		3,875,000

17. Region IX	1,338,000	1,908,000		3,246,000
18. Region X	2,021,000	1,750,000		3,771,000
19. Region XI	1,037,000	1,930,000		2,967,000
20. Region XII	1,637,000	2,320,000		3,957,000
21. Region XIII	903,000	2,149,000		3,052,000
d. Legal Services, Including Operations Against Unlawful Titling of Public Land	93,344,000	33,792,000		127,136,000
1. Central Office - Proper	30,613,000	8,534,000		39,147,000
2. Forest Management Bureau	2,577,000	416,000		2,993,000
3. Land Management Bureau	5,894,000	725,000		6,619,000
4. Protected Areas and Wildlife Bureau		234,000		234,000
5. Ecosystems Research and Development Bureau	601,000	200,000		801,000
6. National Capital Region	4,480,000	1,070,000		5,550,000
7. Region I	4,599,000	1,766,000		6,365,000
8. Cordillera Administrative Region	3,783,000	1,312,000		5,095,000
9. Region II	2,965,000	1,342,000		4,307,000
10. Region III	3,739,000	1,206,000		4,945,000
11. Region IV-A	2,882,000	1,873,000		4,755,000
12. Region IV-B	957,000	2,000,000		2,957,000
13. Region V	3,972,000	1,343,000		5,315,000
14. Region VI	3,843,000	1,435,000		5,278,000
15. Region VII	4,880,000	1,700,000		6,580,000
16. Region VIII	4,606,000	1,525,000		6,131,000
17. Region IX	1,429,000	1,109,000		2,538,000
18. Region X	4,124,000	1,350,000		5,474,000
19. Region XI	3,006,000	1,410,000		4,416,000
20. Region XII	3,147,000	1,540,000		4,687,000
21. Region XIII	1,247,000	1,702,000		2,949,000
e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	9,886,000	169,973,000	52,389,000	232,248,000
1. Central Office - Proper	9,886,000	157,119,000	52,389,000	219,394,000

2. Region IV-B		500,000		500,000
3. Region IX		500,000		500,000
4. Region X		500,000		500,000
5. Region XI		10,354,000		10,354,000
6. Region XII		500,000		500,000
7. Region XIII		500,000		500,000
f. Provisions to defray expenses in the operations against illegal environment and natural resources activities		65,500,000	7,000,000	72,500,000
1. Central Office - Proper		43,000,000	7,000,000	50,000,000
2. National Capital Region		500,000		500,000
3. Region I		500,000		500,000
4. Cordillera Administrative Region		500,000		500,000
5. Region II		1,500,000		1,500,000
6. Region III		1,500,000		1,500,000
7. Region IV-A		4,300,000		4,300,000
8. Region IV-B		1,000,000		1,000,000
9. Region V		500,000		500,000
10. Region VI		500,000		500,000
11. Region VII		500,000		500,000
12. Region VIII		1,200,000		1,200,000
13. Region IX		1,500,000		1,500,000
14. Region X		500,000		500,000
15. Region XI		1,700,000		1,700,000
16. Region XII		500,000		500,000
17. Region XIII		5,800,000		5,800,000
Sub-total, Support to Operations	386,015,000	540,440,000	299,389,000	1,225,844,000
III. Operations				
a. Forest Management	1,750,376,000	3,433,505,000	2,811,550,000	7,995,431,000
1. Management of Forestlands and Forest Resources	926,724,000	60,934,000	5,200,000	992,858,000
a. Central Office - Proper		17,582,000	5,200,000	22,782,000

b. National Capital Region	12,920,000	1,323,000		14,243,000
c. Region I	38,116,000	4,277,000		42,393,000
d. Cordillera Administrative Region	61,437,000	925,000		62,362,000
e. Region II	102,867,000	3,921,000		106,788,000
f. Region III	68,741,000	3,365,000		72,106,000
g. Region IV-A	52,355,000	2,160,000		54,515,000
h. Region IV-B	61,750,000	3,250,000		65,000,000
i. Region V	51,668,000	2,649,000		54,317,000
j. Region VI	65,094,000	2,670,000		67,764,000
k. Region VII	47,160,000	2,868,000		50,028,000
l. Region VIII	63,463,000	3,435,000		66,898,000
m. Region IX	66,390,000	2,415,000		68,805,000
n. Region X	58,183,000	2,420,000		60,603,000
o. Region XI	66,867,000	1,601,000		68,468,000
p. Region XII	51,193,000	3,753,000		54,946,000
q. Region XIII	58,520,000	2,320,000		60,840,000
2. Forest Development - National Greening Program	109,124,000	2,552,059,000	2,411,350,000	5,072,533,000
a. Central Office - Proper		435,500,000	642,482,000	1,077,982,000
b. National Capital Region		7,712,000	22,041,000	29,753,000
c. Region I	15,399,000	100,109,000	90,254,000	205,762,000
d. Cordillera Administrative Region	8,434,000	175,462,000	132,558,000	316,454,000
e. Region II	3,568,000	115,860,000	91,776,000	211,204,000
f. Region III	15,409,000	155,555,000	144,481,000	315,445,000
g. Region IV-A	4,129,000	182,635,000	157,965,000	344,729,000
h. Region IV-B	2,203,000	136,703,000	101,073,000	239,979,000
i. Region V	3,139,000	178,478,000	148,655,000	330,272,000
j. Region VI	24,045,000	90,528,000	87,252,000	201,825,000
k. Region VII	14,294,000	191,773,000	162,532,000	368,599,000
l. Region VIII	3,587,000	147,713,000	121,991,000	273,291,000
m. Region IX	6,231,000	166,412,000	134,543,000	307,186,000

n. Region X	4,784,000	111,440,000	92,438,000	208,662,000
o. Region XI	1,886,000	133,333,000	99,778,000	234,997,000
p. Region XII	1,526,000	125,684,000	107,269,000	234,479,000
q. Region XIII	490,000	97,162,000	74,262,000	171,914,000
3. Forest protection	496,444,000	410,931,000	50,000,000	957,375,000
a. Central Office - Proper		353,584,000	24,600,000	378,184,000
b. National Capital Region		1,433,000	100,000	1,533,000
c. Region I	19,026,000	4,680,000	1,200,000	24,906,000
d. Cordillera Administrative Region	49,652,000	3,730,000	1,900,000	55,282,000
e. Region II	56,828,000	4,049,000	2,100,000	62,977,000
f. Region III	36,432,000	4,801,000	2,300,000	43,533,000
g. Region IV-A	38,602,000	2,580,000	1,500,000	42,682,000
h. Region IV-B	47,406,000	2,200,000	2,000,000	51,606,000
i. Region V	16,610,000	2,658,000	1,600,000	20,868,000
j. Region VI	17,426,000	2,856,000	1,800,000	22,082,000
k. Region VII	17,982,000	3,268,000	1,200,000	22,450,000
l. Region VIII	32,888,000	4,500,000	1,800,000	39,188,000
m. Region IX	22,816,000	3,167,000	1,400,000	27,383,000
n. Region X	41,618,000	6,450,000	1,600,000	49,668,000
o. Region XI	35,039,000	3,176,000	1,800,000	40,015,000
p. Region XII	31,616,000	2,380,000	1,300,000	35,296,000
q. Region XIII	32,503,000	5,419,000	1,800,000	39,722,000
4. Community-based forestry program	60,002,000	52,658,000		112,660,000
a. Central Office - Proper	1,000,000	33,750,000		34,750,000
b. Region I	2,046,000	2,035,000		4,081,000
c. Cordillera Administrative Region	3,390,000	269,000		3,659,000
d. Region II	8,652,000	516,000		9,168,000
e. Region III	5,666,000	2,199,000		7,865,000
f. Region IV-A	4,002,000	778,000		4,780,000
g. Region IV-B	3,424,000	3,800,000		7,224,000

h. Region V	3,321,000	206,000		3,527,000
i. Region VI	3,514,000	318,000		3,832,000
j. Region VII	3,518,000	1,172,000		4,690,000
k. Region VIII	4,969,000	2,328,000		7,297,000
l. Region IX	4,814,000	706,000		5,520,000
m. Region X	4,219,000	2,000,000		6,219,000
n. Region XI	3,994,000	730,000		4,724,000
o. Region XII	2,188,000	650,000		2,838,000
p. Region XIII	1,285,000	1,201,000		2,486,000
5. Soil conservation and watershed management	10,953,000	128,702,000	345,000,000	484,655,000
a. Central Office - Proper		64,147,000	255,000,000	319,147,000
b. Region I		3,282,000		3,282,000
c. Cordillera Administrative Region		717,000		717,000
d. Region II	709,000	1,489,000		2,198,000
e. Region III	196,000	5,454,000		5,650,000
f. Region IV-A	340,000	22,900,000	80,000,000	103,240,000
g. Region IV-B		8,600,000	10,000,000	18,600,000
h. Region V		1,125,000		1,125,000
i. Region VI		1,017,000		1,017,000
j. Region VII	7,501,000	2,000,000		9,501,000
k. Region VIII		2,480,000		2,480,000
l. Region IX	913,000	2,836,000		3,749,000
m. Region X	274,000	3,014,000		3,288,000
n. Region XI	210,000	6,241,000		6,451,000
o. Region XII	810,000	1,000,000		1,810,000
p. Region XIII		2,400,000		2,400,000
6. Forest boundary delineation and land use allocation	147,129,000	228,221,000		375,350,000
a. Central Office - Proper		90,082,000		90,082,000
b. Region I	7,982,000	4,218,000		12,200,000
c. Cordillera Administrative Region	3,817,000	12,574,000		16,391,000
d. Region II	10,846,000	8,129,000		18,975,000

e. Region III	9,973,000	7,648,000		17,621,000
f. Region IV-A	8,251,000	2,965,000		11,216,000
g. Region IV-B	7,183,000	9,498,000		16,681,000
h. Region V	10,497,000	7,368,000		17,865,000
i. Region VI	12,361,000	11,494,000		23,855,000
j. Region VII	10,942,000	19,232,000		30,174,000
k. Region VIII	11,967,000	18,987,000		30,954,000
l. Region IX	12,104,000	8,608,000		20,712,000
m. Region X	7,124,000	5,000,000		12,124,000
n. Region XI	15,288,000	3,948,000		19,236,000
o. Region XII	16,250,000	8,434,000		24,684,000
p. Region XIII	2,544,000	10,036,000		12,580,000
b. Land Management	890,262,000	514,337,000	142,236,000	1,546,835,000
1. Land management services	828,830,000	277,102,000		1,105,932,000
a. Central Office - Proper	200,000	121,357,000		121,557,000
b. Land Management Bureau		4,775,000		4,775,000
c. National Capital Region	38,104,000	12,277,000		50,381,000
d. Region I	49,401,000	9,500,000		58,901,000
e. Cordillera Administrative Region	54,154,000	7,868,000		62,022,000
f. Region II	66,980,000	8,348,000		75,328,000
g. Region III	85,927,000	13,572,000		99,499,000
h. Region IV-A	61,780,000	8,419,000		70,199,000
i. Region IV-B	51,632,000	6,500,000		58,132,000
j. Region V	47,195,000	8,561,000		55,756,000
k. Region VI	57,714,000	12,319,000		70,033,000
l. Region VII	44,811,000	9,663,000		54,474,000
m. Region VIII	49,383,000	7,905,000		57,288,000
n. Region IX	55,814,000	8,670,000		64,484,000
o. Region X	63,971,000	9,330,000		73,301,000
p. Region XI	39,422,000	9,754,000		49,176,000
q. Region XII	29,207,000	8,550,000		37,757,000

r. Region XIII			
2. Land Surveys	33,135,000	9,734,000	42,869,000
a. Land Management Bureau		27,544,000	27,544,000
b. National Capital Region		1,494,000	1,494,000
c. Region I		1,494,000	1,494,000
d. Cordillera Administrative Region		1,554,000	1,554,000
e. Region II		1,494,000	1,494,000
f. Region III		1,494,000	1,494,000
g. Region IV-A		3,094,000	3,094,000
h. Region IV-B		1,494,000	1,494,000
i. Region V		1,494,000	1,494,000
j. Region VI		1,494,000	1,494,000
k. Region VII		1,494,000	1,494,000
l. Region VIII		1,494,000	1,494,000
m. Region IX		1,494,000	1,494,000
n. Region X		1,494,000	1,494,000
o. Region XII		1,670,000	1,670,000
p. Region XIII		1,804,000	1,804,000
3. Survey of foreshores reservation, patrimonial properties and other lands covered by the Comprehensive Agrarian Reform Program in coordination with the Department of Agrarian Reform		1,494,000	1,494,000
		30,217,000	30,217,000
a. National Capital Region		1,205,000	1,205,000
b. Region I		1,700,000	1,700,000
c. Cordillera Administrative Region		1,493,000	1,493,000
d. Region II		1,444,000	1,444,000
e. Region III		1,833,000	1,833,000
f. Region IV-A		2,168,000	2,168,000
g. Region IV-B		1,616,000	1,616,000
h. Region V		4,050,000	4,050,000

	2,195,000		2,195,000
i. Region VI	2,672,000		2,672,000
j. Region VII	2,040,000		2,040,000
k. Region VIII	1,235,000		1,235,000
l. Region IX	1,600,000		1,600,000
m. Region X	1,740,000		1,740,000
n. Region XI	1,520,000		1,520,000
o. Region XII	1,706,000		1,706,000
p. Region XIII			
4. Land Records Management	62,169,000	142,236,000	204,405,000
a. Central Office - Proper	18,922,000	142,236,000	161,158,000
b. Land Management Bureau	400,000		400,000
c. National Capital Region	1,380,000		1,380,000
d. Region I	3,000,000		3,000,000
e. Cordillera Administrative Region	3,431,000		3,431,000
f. Region II	4,091,000		4,091,000
g. Region III	2,914,000		2,914,000
h. Region IV-A	2,311,000		2,311,000
i. Region IV-B	2,000,000		2,000,000
j. Region V	2,688,000		2,688,000
k. Region VI	2,119,000		2,119,000
l. Region VII	3,500,000		3,500,000
m. Region VIII	2,496,000		2,496,000
n. Region IX	2,464,000		2,464,000
o. Region X	2,600,000		2,600,000
p. Region XI	2,513,000		2,513,000
q. Region XII	2,728,000		2,728,000
r. Region XIII	2,612,000		2,612,000
5. Field Network Survey	61,432,000 117,305,000		178,737,000
a. Central Office - Proper	7,034,000		7,034,000
b. National Capital Region	2,090,000		2,090,000

c. Region I	4,814,000	600,000		5,414,000
d. Cordillera Administrative Region	96,000	8,500,000		8,596,000
e. Region II	4,226,000	6,565,000		10,791,000
f. Region III	3,530,000	6,271,000		9,801,000
g. Region IV-A	3,344,000	14,212,000		17,556,000
h. Region IV-B	3,330,000	3,600,000		6,930,000
i. Region V	3,911,000	15,190,000		19,101,000
j. Region VI	4,296,000	14,870,000		19,166,000
k. Region VII	7,281,000	11,044,000		18,325,000
l. Region VIII	4,241,000	4,010,000		8,251,000
m. Region IX	5,144,000	6,130,000		11,274,000
n. Region X	4,714,000	3,000,000		7,714,000
o. Region XI	6,996,000	480,000		7,476,000
p. Region XII	4,414,000	6,220,000		10,634,000
q. Region XIII	1,095,000	7,489,000		8,584,000
c. Protected Areas and Wildlife Management	170,969,000	331,141,000	102,000,000	604,110,000
1. Protected area management	140,820,000	81,563,000		222,383,000
a. Protected Areas and Wildlife Bureau		1,332,000		1,332,000
b. National Capital Region	2,541,000	624,000		3,165,000
c. Region I	8,168,000	4,000,000		12,168,000
d. Cordillera Administrative Region	13,233,000	2,038,000		15,271,000
e. Region II	8,587,000	4,739,000		13,326,000
f. Region III	14,189,000	4,044,000		18,233,000
g. Region IV-A	9,060,000	5,653,000		14,713,000
h. Region IV-B	8,411,000	6,200,000		14,611,000
i. Region V	11,758,000	4,081,000		15,839,000
j. Region VI	11,551,000	6,304,000		17,855,000
k. Region VII	8,277,000	7,680,000		15,957,000
l. Region VIII	8,679,000	3,741,000		12,420,000
m. Region IX	5,762,000	6,092,000		11,854,000
n. Region X	9,801,000	9,920,000		19,721,000

o. Region XI	11,244,000	5,622,000		16,866,000
p. Region XII	7,412,000	3,702,000		11,114,000
q. Region XIII	2,147,000	5,791,000		7,938,000
2. Operation and maintenance of the Ninoy Aquino Park and Wildlife Nature Center in Quezon City	11,306,000	8,589,000	20,000,000	39,895,000
a. Protected Areas and Wildlife Bureau	11,306,000	8,589,000	20,000,000	39,895,000
3. Development and rehabilitation of the Hinulugang Taktak National Park in Antipolo, Rizal	2,669,000	2,673,000	10,000,000	15,342,000
a. Protected Areas and Wildlife Bureau	2,669,000	2,673,000	10,000,000	15,342,000
4. Development and Rehabilitation of the Mt. Apo National Park		2,992,000		2,992,000
a. Protected Areas and Wildlife Bureau		992,000		992,000
b. Region XI		1,400,000		1,400,000
c. Region XII		600,000		600,000
5. Philippine Eagle Conservation Project		5,935,000		5,935,000
a. Protected Areas and Wildlife Bureau		5,935,000		5,935,000
6. Pawikan Conservation Project	2,664,000	4,562,000		7,226,000
a. Protected Areas and Wildlife Bureau	2,664,000	2,366,000		5,030,000
b. Region III		500,000		500,000
c. Region IX		1,546,000		1,546,000
d. Region XI		150,000		150,000
7. Tamaraw Conservation Project		7,862,000		7,862,000
a. Protected Areas and Wildlife Bureau		1,862,000		1,862,000
b. Region IV-B		6,000,000		6,000,000
8. Operation and Maintenance of the Crocodile Farm Institute in Irawan, Palawan	5,568,000	4,402,000		9,970,000
a. Protected Areas and Wildlife Bureau	5,568,000	4,402,000		9,970,000
9. Biodiversity Conservation Program	5,660,000	125,678,000		131,338,000
a. Protected Areas and Wildlife Bureau	5,660,000	22,222,000		27,882,000
b. Central Office - Proper		74,581,000		74,581,000
c. National Capital Region		5,992,000		5,992,000
d. Region I		710,000		710,000

e. Cordillera Administrative Region		664,000		664,000
f. Region II		752,000		752,000
g. Region III		589,000		589,000
h. Region IV-A		3,406,000		3,406,000
i. Region IV-B		2,200,000		2,200,000
j. Region V		996,000		996,000
k. Region VI		969,000		969,000
l. Region VII		2,226,000		2,226,000
m. Region VIII		4,436,000		4,436,000
n. Region IX		537,000		537,000
o. Region X		650,000		650,000
p. Region XI		744,000		744,000
q. Region XII		2,750,000		2,750,000
r. Region XIII		1,254,000		1,254,000
10. Tarsier Conservation Project		8,000,000		8,000,000
a. Region VII		5,000,000		5,000,000
b. Region VIII		500,000		500,000
c. Region IX		500,000		500,000
d. Region X		500,000		500,000
e. Region XI		500,000		500,000
f. Region XII		500,000		500,000
g. Region XIII		500,000		500,000
11. Coastal and marine resources management	2,282,000	71,885,000	72,000,000	146,167,000
a. Central Office - Proper	631,000	41,949,000	72,000,000	114,580,000
b. National Capital Region	100,000	485,000		585,000
c. Region I		1,700,000		1,700,000
d. Region II	92,000	1,222,000		1,314,000
e. Region III	100,000	3,824,000		3,924,000
f. Region IV-A		1,339,000		1,339,000
g. Region IV-B		2,000,000		2,000,000

h. Region V	100,000	1,770,000		1,870,000
i. Region VI	210,000	2,655,000		2,865,000
j. Region VII	100,000	4,932,000		5,032,000
k. Region VIII	200,000	1,164,000		1,364,000
l. Region IX	100,000	1,550,000		1,650,000
m. Region X	100,000	2,300,000		2,400,000
n. Region XI	349,000	1,543,000		1,892,000
o. Region XII	100,000	2,620,000		2,720,000
p. Region XIII	100,000	832,000		932,000
12. Development and Rehabilitation of Apo and Tubbataha Reef		2,000,000		2,000,000
a. Region IV-B		2,000,000		2,000,000
13. Development and Rehabilitation of Mts. Banahaw and San Cristobal		1,000,000		1,000,000
a. Region IV-A		1,000,000		1,000,000
14. Development and Rehabilitation of Mt. Kitanglad		1,000,000		1,000,000
a. Region X		1,000,000		1,000,000
15. Development and Rehabilitation of Northern Negros National Park and Mt. Kanlaon		2,000,000		2,000,000
a. Region VI		2,000,000		2,000,000
16. Development and Rehabilitation of Central Cebu National Park		1,000,000		1,000,000
a. Region VII		1,000,000		1,000,000
d. Ecosystems Research and Development	195,307,000	295,813,000	679,751,000	1,170,871,000
1. Ecosystems Research and Development Service	195,307,000	119,236,000	8,000,000	322,543,000
a. Ecosystems Research and Development Bureau	44,879,000	86,747,000	8,000,000	139,626,000
b. National Capital Region	13,111,000	1,482,000		14,593,000
c. Region I	11,692,000	2,550,000		14,242,000
d. Cordillera Administrative Region	9,503,000	2,471,000		11,974,000
e. Region II	8,074,000	1,761,000		9,835,000
f. Region III	8,816,000	1,918,000		10,734,000

g. Region IV-A	8,880,000	1,552,000	10,432,000
h. Region IV-B	10,010,000	2,000,000	12,010,000
i. Region V	9,333,000	1,985,000	11,318,000
j. Region VI	7,306,000	2,151,000	9,457,000
k. Region VII	9,654,000	2,251,000	11,905,000
l. Region VIII	7,526,000	1,731,000	9,257,000
m. Region IX	12,390,000	1,380,000	13,770,000
n. Region X	8,049,000	2,195,000	10,244,000
o. Region XI	8,778,000	2,405,000	11,183,000
p. Region XII	9,682,000	2,100,000	11,782,000
q. Region XIII	7,624,000	2,557,000	10,181,000
2. Clonal Nursery and Production of Quality Planting Materials (QPM) of Premium and Indigenous Forest Species for National Greening Program	176,577,000	671,751,000	848,328,000
a. Central Office- Proper	120,000,000	110,626,000	230,626,000
b. Ecosystems Research and Development Bureau	19,000,000	19,500,000	38,500,000
c. National Capital Region	1,500,000	1,625,000	3,125,000
d. Region I	2,090,000	32,500,000	34,590,000
e. Cordillera Administrative Region	2,320,000	40,750,000	43,070,000
f. Region II	2,233,000	33,500,000	35,733,000
g. Region III	2,482,000	35,500,000	37,982,000
h. Region IV-A	2,576,000	33,500,000	36,076,000
i. Region IV-B	2,453,000	33,500,000	35,953,000
j. Region V	2,129,000	34,500,000	36,629,000
k. Region VI	2,721,000	35,000,000	37,721,000
l. Region VII	2,289,000	32,500,000	34,789,000
m. Region VIII	2,055,000	34,500,000	36,555,000
n. Region IX	2,194,000	29,500,000	31,694,000
o. Region X	2,249,000	41,750,000	43,999,000
p. Region XI	2,715,000	44,500,000	47,215,000

q. Region XII		2,221,000	32,500,000	34,721,000
r. Region XIII		3,350,000	46,000,000	49,350,000
e. Settlement of Unbooked Obligations for Debt Service for San Roque Multi-Purpose Project		1,778,000,000		1,778,000,000
Sub-total, Operations	3,006,914,000	6,352,796,000	3,735,537,000	13,095,247,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,415,163,000	P 7,215,579,000	P 4,398,726,000	P16,029,468,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	3,318,875
Contractual, Casual and Emergency Personnel	149,129
Total Salaries/Wages	3,468,004
Other Compensation	
Representation Allowance	45,793
Year-End Bonus	352,200
Step Increments for Length of Service	8,427
Personnel Economic Relief Allowance	362,472
Clothing/Uniform Allowance	75,515
Subsistence Allowance	44
Productivity Incentive Benefits	30,206
Total Other Compensation	874,657
Gross Compensation	4,342,661
Fixed Personnel Expenditures	
PAG-IBIG Contributions	18,221
Health Insurance Premiums	36,130
Employees Compensation Insurance Premiums (ECIP)	18,151
Total Fixed Personnel Expenditures	72,502
Total Personal Services	4,415,163
Maintenance and Other Operating Expenses	
Travelling Expenses	934,568
Communication Expenses	158,834
Repair and Maintenance	548,472
Transportation and Delivery Expenses	2,580
Supplies and Materials	834,421
Rents	28,866

Subsidies and Donations	58,458
Utility Expenses	135,745
Training and Scholarship Expenses	203,534
Extraordinary and Miscellaneous Expenses	8,163
Confidential Expenses	13,950
Taxes, Insurance Premiums and Other Fees	21,839
Professional Services	3,294,267
Printing and Binding Expenses	19,312
Advertising Expenses	21,982
Representation Expenses	67,731
Subscription Expenses	3,947
Survey Expenses	1,012,783
Membership Dues & Contributions to Organizations	775
Awards and Indemnities	528
Total Maintenance and Other Operating Expenses	7,370,755
Total Current Operating Expenditures	11,785,918
Capital Outlays	
Land and Land Improvements Outlay	472,840
Buildings and Structures Outlay	454,800
Office Equipment, Furniture and Fixtures	300,100
Transportation Equipment	139,400
Machineries and Equipment	100,736
Reforestation Projects	3,074,029
Total Capital Outlays	4,541,905
Total Programs/Locally Funded Project(s)	16,327,823
B. Foreign Assisted Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Travelling Expenses	110,367
Communication Expenses	25,269
Repair and Maintenance	44,405
Supplies and Materials	57,134
Utility Expenses	7,046
Training and Scholarship Expenses	88,698
Taxes, Insurance Premiums and Other Fees	262
Professional Services	1,050,170
Printing and Binding Expenses	6,979
Advertising Expenses	3,598
Representation Expenses	7,501
Survey Expenses	102,200
Total Maintenance and Other Operating Expenses	1,503,629
Total Current Operating Expenditures	1,503,629
Capital Outlays	
Land and Land Improvements Outlay	46,089
Buildings and Structures Outlay	13,000
Office Equipment, Furniture and Fixtures	44,675

Transportation Equipment	47,123
Machineries and Equipment	19,237
Reforestation Projects	17,236
	187,360
Total Capital Outlays	1,690,989
Total Foreign Assisted Project(s)	18,018,812
TOTAL NEW APPROPRIATIONS	

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,036,975,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,232,000	P 70,898,000	P	P 86,130,000
Sub-total, General Administration and Support	15,232,000	70,898,000		86,130,000
II. Support to Operations				
a. Planning and Policy Formulation	487,000	5,500,000		5,987,000
b. Environmental Education and Information	8,151,000	7,500,000		15,651,000
c. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	5,727,000	3,406,000		9,133,000
d. Pollution Research and Laboratory Services	10,405,000	35,145,000	48,759,000	94,309,000
Sub-total, Support to Operations	24,770,000	51,551,000	48,759,000	125,080,000
III. Operations				
a. Environmental Management and Pollution Control	203,516,000	227,958,000	288,691,000	720,165,000
b. Toxic Substances and Waste Management		105,600,000		105,600,000
Sub-total, Operations	203,516,000	333,558,000	288,691,000	825,765,000
Total, Programs	243,518,000	456,007,000	337,450,000	1,036,975,000
TOTAL NEW APPROPRIATIONS	P 243,518,000	P 456,007,000	P 337,450,000	P 1,036,975,000

Special Provision(s)

1 . Use of Income. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be sourced from the Air Quality Management Fund to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities in accordance with Section 14 of R.A. No. 8749, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,232,000	P 70,898,000	P	P 86,130,000
1. General management and supervision	15,232,000	70,898,000		86,130,000
a. Central Office	15,232,000	39,724,000		54,956,000
b. National Capital Region		4,197,000		4,197,000
c. Region I		1,250,000		1,250,000
d. Cordillera Administrative Region		519,000		519,000
e. Region II		774,000		774,000
f. Region III		2,082,000		2,082,000
g. Region IV		3,345,000		3,345,000
h. Region V		5,558,000		5,558,000
i. Region VI		874,000		874,000
j. Region VII		3,767,000		3,767,000
k. Region VIII		688,000		688,000
l. Region IX		2,413,000		2,413,000
m. Region X		454,000		454,000
n. Region XI		1,028,000		1,028,000
o. Region XII		3,240,000		3,240,000
p. Region XIII		985,000		985,000
Sub-total, General Administration and Support	15,232,000	70,898,000		86,130,000
II. Support to Operations				
a. Planning and Policy Formulation	487,000	5,500,000		5,987,000
1. Central Office	487,000	5,500,000		5,987,000

b. Environmental Education and Information	8,151,000	7,500,000		15,651,000
	8,151,000	7,500,000		15,651,000
1. Central Office - Proper				
c. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	5,727,000	3,406,000		9,133,000
	5,727,000	2,300,000		8,027,000
1. Central Office				
		51,000		51,000
2. National Capital Region				
		185,000		185,000
3. Region I				
		58,000		58,000
4. Cordillera Administrative Region				
		20,000		20,000
5. Region II				
		27,000		27,000
6. Region III				
		101,000		101,000
7. Region IV				
		194,000		194,000
8. Region V				
		58,000		58,000
9. Region VI				
		20,000		20,000
10. Region VII				
		33,000		33,000
11. Region VIII				
		38,000		38,000
12. Region IX				
		53,000		53,000
13. Region X				
		55,000		55,000
14. Region XI				
		185,000		185,000
15. Region XII				
		28,000		28,000
16. Region XIII				
d. Pollution Research and Laboratory Services	10,405,000	35,145,000	48,759,000	94,309,000
	10,405,000	27,500,000	32,759,000	70,664,000
1. Central Office				
		337,000	1,000,000	1,337,000
2. National Capital Region				
		409,000	1,000,000	1,409,000
3. Region I				
		400,000	1,000,000	1,400,000
4. Cordillera Administrative Region				
		335,000	1,000,000	1,335,000
5. Region II				
		226,000	1,000,000	1,226,000
6. Region III				
		427,000	2,000,000	2,427,000
7. Region IV				
		1,272,000	1,000,000	2,272,000
8. Region V				
		615,000	1,000,000	1,615,000
9. Region VI				
		576,000	1,000,000	1,576,000
10. Region VII				

11. Region VIII		409,000	1,000,000	1,409,000
12. Region IX		952,000	1,000,000	1,952,000
13. Region X		435,000	1,000,000	1,435,000
14. Region XI		503,000	1,000,000	1,503,000
15. Region XII		356,000	1,000,000	1,356,000
16. Region XIII		393,000	1,000,000	1,393,000
Sub-total, Support to Operations	24,770,000	51,551,000	48,759,000	125,080,000
III. Operations				
a. Environmental Management and Pollution Control	203,516,000	227,958,000	288,691,000	720,165,000
1. Central Office	24,449,000	142,517,000	256,691,000	423,657,000
2. National Capital Region	33,109,000	15,336,000	2,000,000	50,445,000
3. Region I	9,928,000	3,143,000	2,000,000	15,071,000
4. Cordillera Administrative Region	14,206,000	6,482,000	2,000,000	22,688,000
5. Region II	13,640,000	3,592,000	2,000,000	19,232,000
6. Region III	10,971,000	5,130,000	2,000,000	18,101,000
7. Region IV	28,944,000	14,699,000	4,000,000	47,643,000
8. Region V	6,926,000	3,337,000	2,000,000	12,263,000
9. Region VI	9,288,000	6,378,000	2,000,000	17,666,000
10. Region VII	6,949,000	5,244,000	2,000,000	14,193,000
11. Region VIII	7,519,000	3,035,000	2,000,000	12,554,000
12. Region IX	7,372,000	2,951,000	2,000,000	12,323,000
13. Region X	9,218,000	5,946,000	2,000,000	17,164,000
14. Region XI	9,014,000	5,457,000	2,000,000	16,471,000
15. Region XII	7,233,000	2,168,000	2,000,000	11,401,000
16. Region XIII	4,750,000	2,543,000	2,000,000	9,293,000
b. Toxic Substances and Wastes Management		105,600,000		105,600,000
1. Central Office		73,609,000		73,609,000
2. National Capital Region		2,216,000		2,216,000
3. Region I		2,113,000		2,113,000
4. Cordillera Administrative Region		1,834,000		1,834,000

5. Region II		1,879,000		1,879,000
6. Region III		1,834,000		1,834,000
7. Region IV		3,270,000		3,270,000
8. Region V		3,975,000		3,975,000
9. Region VI		1,674,000		1,674,000
10. Region VII		1,207,000		1,207,000
11. Region VIII		2,935,000		2,935,000
12. Region IX		1,226,000		1,226,000
13. Region X		1,733,000		1,733,000
14. Region XI		1,057,000		1,057,000
15. Region XII		2,107,000		2,107,000
16. Region XIII		2,931,000		2,931,000
Sub-total, Operations	203,516,000	333,558,000	288,691,000	825,765,000
TOTAL, PROGRAMS AND ACTIVITIES	P 243,518,000	P 456,007,000	P 337,450,000	P 1,036,975,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	188,980
Contractual, Casual and Emergency Personnel	9,784
Total Salaries/Wages	198,764
Other Compensation	
Representation Allowance	2,580
Year-End Bonus	18,887
Step Increments for Length of Service	484
Personnel Economic Relief Allowance	15,024
Clothing/Uniform Allowance	3,130
Productivity Incentive Benefits	1,252
Total Other Compensation	41,357
Gross Compensation	240,121
Fixed Personnel Expenditures	
PAG-IBIG Contributions	

Health Insurance Premiums	1,872
Employees Compensation Insurance Premiums (ECIP)	762
Total Fixed Personnel Expenditures	3,397
Total Personal Services	243,518
Maintenance and Other Operating Expenses	
Travelling Expenses	40,995
Communication Expenses	7,410
Repair and Maintenance	59,908
Transportation and Delivery Expenses	155
Supplies and Materials	95,271
Rents	5,529
Utility Expenses	10,897
Training and Scholarship Expenses	29,818
Extraordinary and Miscellaneous Expenses	1,614
Taxes, Insurance Premiums and Other Fees	3,836
Professional Services	170,263
Printing and Binding Expenses	15,887
Advertising Expenses	2,744
Representation Expenses	11,508
Subscription Expenses	172
Total Maintenance and Other Operating Expenses	456,007
Total Current Operating Expenditures	699,525
Capital Outlays	
Transportation Equipment	17,000
Machineries and Equipment	320,450
Total Capital Outlays	337,450
TOTAL NEW APPROPRIATIONS	1,036,975

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, of which P972,980,000 shall be from the regular appropriations, and P26,050,000 from the Special Account in the General Fund, as indicated hereunder.....P 999,030,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 99,364,000	P 42,757,000	P 36,700,000	P 178,821,000
b. Human Resource Development		7,512,000		7,512,000

Sub-total, General Administration and Support	99,364,000	50,269,000	36,700,000	186,333,000
II. Support to Operations				
a. Planning and Policy Formulation	2,550,000	11,512,000		14,062,000
b. Mineral Economics, Information and Publications	9,592,000	9,047,000		18,639,000
c. Research and Development	60,086,000	6,071,000		66,157,000
Sub-total, Support to Operations	72,228,000	26,630,000		98,858,000
III. Operations				
a. Mineral Lands Administration	179,387,000	92,592,000	45,200,000	317,179,000
b. Geoscience Development and Services	49,291,000	293,669,000	53,700,000	396,660,000
Sub-total, Operations	228,678,000	386,261,000	98,900,000	713,839,000
Total, Programs	400,270,000	463,160,000	135,600,000	999,030,000
TOTAL NEW APPROPRIATIONS	P 400,270,000	P 463,160,000	P 135,600,000	P 999,030,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Five Million Eight Hundred Fifty Thousand Pesos (P5,850,000) for MOOE and Twenty Million Two Hundred Thousand Pesos (P20,200,000) for Capital Outlays shall be sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 99,364,000	P 42,757,000	P 36,700,000	P 178,821,000
1. Central Office	15,949,000	16,430,000		32,379,000
2. Cordillera Administrative Region	5,942,000	1,236,000		7,178,000
3. Region I	6,274,000	1,535,000	8,000,000	15,809,000
4. Region II	6,483,000	2,283,000		8,766,000
5. Region III	7,894,000	2,251,000	8,000,000	18,145,000
6. Region IV	8,347,000	4,530,000		12,877,000
7. Region V	4,763,000	1,781,000		6,544,000
8. Region VI	5,393,000	2,433,000		7,826,000

9. Region VII	5,968,000	1,203,000		7,171,000
10.Region VIII	5,422,000	1,595,000		7,017,000
11.Region IX	6,320,000	1,814,000		8,134,000
12.Region X	5,193,000	1,254,000	4,700,000	11,147,000
13.Region XI	4,596,000	1,275,000	8,000,000	13,871,000
14.Region XII	5,740,000	1,838,000	8,000,000	15,578,000
15.Region XIII	5,080,000	1,299,000		6,379,000
b. Human Resource Development		7,512,000		7,512,000
1. Central Office		7,512,000		7,512,000
Sub-total, General Administration and Support	99,364,000	50,269,000	36,700,000	186,333,000
II. Support to Operations				
a. Planning and Policy Formulation	2,550,000	11,512,000		14,062,000
1. Central Office	2,550,000	11,512,000		14,062,000
b. Mineral Economics, Information and Publications	9,592,000	9,047,000		18,639,000
1. Central Office	9,592,000	9,047,000		18,639,000
c. Research and Development	60,086,000	6,071,000		66,157,000
1. Central Office	60,086,000	6,071,000		66,157,000
Sub-total, Support to Operations	72,228,000	26,630,000		98,858,000
III. Operations				
a. Mineral Lands Administration	179,387,000	92,592,000	45,200,000	317,179,000
1. Central Office	13,411,000	46,125,000	45,200,000	104,736,000
2. Cordillera Administrative Region	14,909,000	2,212,000		17,121,000
3. Region I	13,353,000	3,097,000		16,450,000
4. Region II	9,799,000	3,216,000		13,015,000
5. Region III	12,333,000	3,657,000		15,990,000
6. Region IV	15,972,000	5,496,000		21,468,000
7. Region V	11,540,000	3,005,000		14,545,000
8. Region VI	11,078,000	3,782,000		14,860,000
9. Region VII	13,038,000	2,765,000		15,803,000
10.Region VIII	10,649,000	3,245,000		13,894,000

11.Region IX	10,689,000	2,941,000		13,630,000
12.Region X	9,329,000	3,257,000		12,586,000
13.Region XI	9,262,000	3,218,000		12,480,000
14.Region XII	14,823,000	2,756,000		17,579,000
15.Region XIII	9,202,000	3,820,000		13,022,000
b. Geoscience Development and Services	49,291,000	293,669,000	53,700,000	396,660,000
1. Central Office		249,066,000	53,700,000	302,766,000
2. Cordillera Administrative Region	5,924,000	2,389,000		8,313,000
3. Region I	3,725,000	2,757,000		6,482,000
4. Region II	3,722,000	3,070,000		6,792,000
5. Region III	2,240,000	3,398,000		5,638,000
6. Region IV	8,283,000	5,904,000		14,187,000
7. Region V	2,873,000	3,858,000		6,731,000
8. Region VI	2,326,000	2,426,000		4,752,000
9. Region VII	2,843,000	3,443,000		6,286,000
10.Region VIII	1,951,000	2,528,000		4,479,000
11.Region IX	2,897,000	2,704,000		5,601,000
12.Region X	3,422,000	2,377,000		5,799,000
13.Region XI	1,821,000	3,627,000		5,448,000
14.Region XII	3,269,000	2,357,000		5,626,000
15.Region XIII	3,995,000	3,765,000		7,760,000
Sub-total, Operations	228,678,000	386,261,000	98,900,000	713,839,000
TOTAL, PROGRAMS AND ACTIVITIES	P 400,270,000	P 463,160,000	P 135,600,000	P 999,030,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	
Total Salaries/Wages	325,588
	325,588

Other Compensation	
Representation Allowance	4,920
Year-End Bonus	32,188
Step Increments for Length of Service	836
Personnel Economic Relief Allowance	24,144
Clothing/Uniform Allowance	5,030
Productivity Incentive Benefits	2,012
Total Other Compensation	69,130
Gross Compensation	394,718
Fixed Personnel Expenditures	
PAG-IBIG Contributions	1,227
Health Insurance Premiums	3,098
Employees Compensation Insurance Premiums (ECIP)	1,227
Total Fixed Personnel Expenditures	5,552
Total Personal Services	400,270
Maintenance and Other Operating Expenses	
Travelling Expenses	86,331
Communication Expenses	8,336
Repair and Maintenance	37,210
Transportation and Delivery Expenses	627
Supplies and Materials	53,973
Rents	8,604
Utility Expenses	20,655
Training and Scholarship Expenses	26,636
Extraordinary and Miscellaneous Expenses	1,520
Taxes, Insurance Premiums and Other Fees	2,573
Professional Services	203,159
Printing and Binding Expenses	1,782
Advertising Expenses	1,368
Representation Expenses	4,118
Subscription Expenses	4,144
Survey Expenses	1,961
Membership Dues & Contributions to Organizations	163
Total Maintenance and Other Operating Expenses	463,160
Total Current Operating Expenditures	863,430
Capital Outlays	
Land and Land Improvements Outlay	24,700
Buildings and Structures Outlay	37,000
Office Equipment, Furniture and Fixtures	12,936
Transportation Equipment	11,200
Machineries and Equipment	49,764
Total Capital Outlays	135,600
TOTAL NEW APPROPRIATIONS	999,030

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations including locally-funded project(s), as indicated hereunder...P 2,958,359,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 47,171,000	P 31,808,000	P	P 78,979,000
Sub-total, General Administration and Support	47,171,000	31,808,000		78,979,000
II. Operations				
a. Water, Coastal and Land Surveys	119,791,000	64,185,000	685,304,000	869,280,000
b. Mapping and Remote Sensing	68,962,000	312,204,000	50,433,000	431,599,000
c. Information Management and Statistical Services	25,909,000	3,092,000		29,001,000
Sub-total, Operations	214,662,000	379,481,000	735,737,000	1,329,880,000
Total, Programs	261,833,000	411,289,000	735,737,000	1,408,859,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Unified Mapping Project		1,432,500,000	117,000,000	1,549,500,000
Sub-Total, Locally-Funded Project(s)		1,432,500,000	117,000,000	1,549,500,000
Total, Project(s)		1,432,500,000	117,000,000	1,549,500,000
TOTAL NEW APPROPRIATIONS	P 261,833,000	P 1,843,789,000	P 852,737,000	P 2,958,359,000

Special Provision(s)

1. **Release of Funds for the Purchase of Survey Vessels.** Of the amounts appropriated under A.II.a, Four Hundred Ninety Million Three Hundred Thousand Pesos (P490,300,000) for the procurement of two (2) 20-meter survey vessels shall be released to NAMRIA upon submission to DBM of its annual plan indicating specific usage of the vessels on a monthly basis, the specific target areas and such other relevant information on the use of said vessels.

2. **Release of Funds for Coastal Resource Mapping.** Of the amounts appropriated under A.II.b, Twenty Two Million Nine Hundred Nineteen Thousand Pesos (P22,919,000) for coastal resource mapping shall be released upon submission by NAMRIA to the DBM of the coastal resource maps of at least 1:10,000 scale indicating the FY 2012 targets and actual accomplishments.

3. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 47,171,000	P 31,808,000	P	P 78,979,000
1. General management and supervision	28,484,000	22,341,000		50,825,000
2. General support services - Engineering	15,631,000	7,615,000		23,246,000
3. Intelligence and security services	3,056,000	527,000		3,583,000
4. Human resource development		606,000		606,000
5. Gender and development		719,000		719,000
Sub-total, General Administration and Support	47,171,000	31,808,000		78,979,000
II. Operations				
a. Water, Coastal and Land Surveys	119,791,000	64,185,000	685,304,000	869,280,000
1. Land resource, geodetic control, plane and geophysical surveys	119,791,000	64,185,000	685,304,000	869,280,000
b. Mapping and Remote Sensing	68,962,000	312,204,000	50,433,000	431,599,000
1. Production of maps and remote sensing surveys	68,962,000	312,204,000	50,433,000	431,599,000
c. Information Management and Statistical Services	25,909,000	3,092,000		29,001,000
1. For data processing, updating including resource information management and statistical services	25,909,000	3,092,000		29,001,000
Sub-total, Operations	214,662,000	379,481,000	735,737,000	1,329,880,000
TOTAL, PROGRAMS AND ACTIVITIES	P 261,833,000	P 411,289,000	P 735,737,000	P 1,408,859,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
I. Civilian Personnel	
Basic Pay, Civilian	124,502
Contractual, Casual and Emergency Personnel	5,539
Total Salaries/Wages	130,041

Other Compensation	
Representation Allowance	2,345
Year-End Bonus	12,398
Step Increments for Length of Service	315
Personnel Economic Relief Allowance	9,696
Clothing/Uniform Allowance	2,020
Productivity Incentive Benefits	808
Magna Carta of Public Health Workers per R.A. 7305	37
Total Other Compensation	27,619
Total, Personnel Services of Civilian Personnel	157,660
II. Uniformed/Military Personnel	
Base Pay, Uniformed Personnel	55,211
Total Basic Pay	55,211
Allowances and Other Collaterals	
PAG-IBIG Contributions	274
Health Insurance Premiums	558
Employees Compensation Insurance Premiums (ECIP)	274
Sea Duty Pay	6,334
Personnel Economic Relief Allowance	5,472
Year-end Benefits	5,741
Productivity Incentive Benefits	456
Clothing Allowance	912
Longevity Pay	17,179
Subsistence Allowance	7,490
Laundry Allowance	98
Hazard Pay	657
Quarters Allowance	1,272
Magna Carta Benefits of Public Health Workers	25
Total Allowances and Other Collaterals	46,742
Total, Personal Services of Uniformed/Military Personnel	101,953
Gross Compensation	259,613
Fixed Personnel Expenditures	
PAG-IBIG Contributions	487
Health Insurance Premiums	1,246
Employees Compensation Insurance Premiums (ECIP)	487
Total Fixed Personnel Expenditures	2,220
Total Personal Services	261,833
Maintenance and Other Operating Expenses	
Travelling Expenses	50,526
Communication Expenses	6,940
Repair and Maintenance	31,354
Transportation and Delivery Expenses	17,141
Supplies and Materials	120,843
Rents	960

Utility Expenses	7,538
Training and Scholarship Expenses	9,310
Taxes, Insurance Premiums and Other Fees	8,650
Professional Services	1,448,917
Printing and Binding Expenses	3,645
Advertising Expenses	74
Representation Expenses	11,763
Subscription Expenses	450
Survey Expenses	125,678
Total Maintenance and Other Operating Expenses	1,843,789
Total Current Operating Expenditures	2,105,622
Capital Outlays	
Office Equipment, Furniture and Fixtures	50,370
Transportation Equipment	499,300
Machineries and Equipment	303,067
Total Capital Outlays	852,737
TOTAL NEW APPROPRIATIONS	2,958,359

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 61,998,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,228,000	P 6,421,000	P	P 16,649,000
Sub-total, General Administration and Support	10,228,000	6,421,000		16,649,000
II. Operations				
a. Coordination and Regulation of Water Resources Development	28,211,000	14,638,000	2,500,000	45,349,000
Sub-total, Operations	28,211,000	14,638,000	2,500,000	45,349,000
Total, Programs	38,439,000	21,059,000	2,500,000	61,998,000
TOTAL NEW APPROPRIATIONS	P 38,439,000	P 21,059,000	P 2,500,000	P 61,998,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,228,000	P 6,421,000		P 16,649,000
1. General management and supervision	10,228,000	6,421,000		16,649,000
Sub-total, General Administration and Support				
II. Operations				
a. Coordination and Regulation of Water Resources Development	28,211,000	14,638,000	2,500,000	45,349,000
1. Evaluation, integration and coordination of water resources plans and programs	17,286,000	8,774,000	2,500,000	28,560,000
2. Determination, adjudication and granting of water rights and waterworks franchises	10,925,000	5,864,000		16,789,000
Sub-total, Operations	28,211,000	14,638,000	2,500,000	45,349,000
TOTAL PROGRAMS AND ACTIVITIES	P 38,439,000	P 21,059,000	P 2,500,000	P 61,998,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	31,000
Contractual, Casual and Emergency Personnel	164
Total Salaries/Wages	31,164
Other Compensation	
Representation Allowance	708
Honoraria	195
Year-End Bonus	3,030
Step Increments for Length of Service	79
Personnel Economic Relief Allowance	2,136
Clothing/Uniform Allowance	445
Productivity Incentive Benefits	178
Total Other Compensation	6,771
Gross Compensation	37,935
Fixed Personnel Expenditures	
PAG-IBIG Contributions	108
Health Insurance Premiums	288

Employees Compensation Insurance Premiums (ECIP)	108
Total Fixed Personnel Expenditures	504
Total Personal Services	38,439
Maintenance and Other Operating Expenses	
Travelling Expenses	3,819
Communication Expenses	1,160
Repair and Maintenance	630
Transportation and Delivery Expenses	20
Supplies and Materials	2,114
Rents	75
Utility Expenses	1,873
Training and Scholarship Expenses	470
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	350
Professional Services	9,558
Printing and Binding Expenses	432
Advertising Expenses	50
Representation Expenses	363
Subscription Expenses	35
Total Maintenance and Other Operating Expenses	21,059
Total Current Operating Expenditures	59,498
Capital Outlays	
Land and Land Improvements Outlay	1,500
Office Equipment, Furniture and Fixtures	1,000
Total Capital Outlays	2,500
TOTAL NEW APPROPRIATIONS	61,998

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 60,676,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,688,000	P 7,834,000	P 500,000	P 18,022,000
Sub-total, General Administration and Support	9,688,000	7,834,000	500,000	18,022,000

II. Operations				
a. Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan	22,787,000	18,749,000	1,118,000	42,654,000
Sub-total, Operations	22,787,000	18,749,000	1,118,000	42,654,000
TOTAL NEW APPROPRIATIONS	P 32,475,000	P 26,583,000	P 1,618,000	P 60,676,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 9,688,000	P 7,834,000	P 500,000	P 18,022,000
Sub-total, General Administration and Support	9,688,000	7,834,000	500,000	18,022,000
II. Operations				
a. Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan	22,787,000	18,749,000	1,118,000	42,654,000
1. Formulation and coordination of plans, policies and programs on the environmental protection, conservation and development of Palawan	22,787,000	18,749,000	1,118,000	42,654,000
Sub-total, Operations	22,787,000	18,749,000	1,118,000	42,654,000
TOTAL PROGRAMS AND ACTIVITIES	P 32,475,000	P 26,583,000	P 1,618,000	P 60,676,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	26,076
Total Salaries/Wages	26,076
Other Compensation	
Representation Allowance	1,080

Year-End Bonus	2,544
Step Increments for Length of Service	66
Personnel Economic Relief Allowance	1,776
Clothing/Uniform Allowance	370
Productivity Incentive Benefits	148
Total Other Compensation	5,984
Gross Compensation	32,060
Fixed Personnel Expenditures	
PAG-IBIG Contributions	90
Health Insurance Premiums	235
Employees Compensation Insurance Premiums (ECIP)	90
Total Fixed Personnel Expenditures	415
Total Personal Services	32,475
Maintenance and Other Operating Expenses	
Travelling Expenses	6,036
Communication Expenses	475
Repair and Maintenance	1,105
Transportation and Delivery Expenses	185
Supplies and Materials	4,343
Rents	730
Utility Expenses	790
Training and Scholarship Expenses	330
Professional Services	12,404
Subscription Expenses	185
Total Maintenance and Other Operating Expenses	26,583
Total Current Operating Expenditures	59,058
Capital Outlays	
Buildings and Structures Outlay	500
Office Equipment, Furniture and Fixtures	1,118
Total Capital Outlays	1,618
TOTAL NEW APPROPRIATIONS	60,676

GENERAL SUMMARY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 4,415,163,000	P 8,874,384,000	P 4,729,265,000	P18,018,812,000
B.	Environmental Management Bureau	243,518,000	456,007,000	337,450,000	1,036,975,000
C.	Mines and Geo-Science Bureau	400,270,000	463,160,000	135,600,000	999,030,000
D.	National Mapping and Resource Information Authority	261,833,000	1,843,789,000	852,737,000	2,958,359,000
E.	National Water Resources Board	38,439,000	21,059,000	2,500,000	61,998,000
F.	Palawan Council for Sustainable Development Staff	32,475,000	26,583,000	1,618,000	60,676,000
Total New Appropriations, Department of Environment and Natural Resources		P 5,391,698,000	P11,684,982,000	P 6,059,170,000	P23,135,850,000

XI. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 618,987,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 74,478,000	P 103,188,000	P 2,246,000	P 179,912,000
Sub-total, General Administration and Support	74,478,000	103,188,000	2,246,000	179,912,000
II. Support to Operations				
a. Legal Services	4,789,000	2,228,000		7,017,000
b. Confidential Activities		1,000,000		1,000,000
Sub-total, Support to Operations	4,789,000	3,228,000		8,017,000
III. Operations				
a. National Finance Services	31,647,000	18,060,000		49,707,000
b. International Finance Services	14,536,000	48,166,000		62,702,000
c. Corporate Affairs Services	15,115,000	12,717,000		27,832,000
d. Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	23,702,000	2,109,000		25,811,000
e. Operation of Coordination Activities with Asian Development Bank	200,000	25,000		225,000
f. National Credit Council Secretariat		903,000		903,000
g. Management Information Systems Office (MISO)		516,000		516,000
h. Municipal Development Fund Office (MDFO) - Executive Order No. 41 dated November 20, 1998	12,369,000	4,456,000		16,825,000
i. Central Management Information Office - Executive Order No. 259 dated June 29, 2000	8,942,000	20,386,000	54,000	29,382,000
j. Privatization Council		645,000		645,000

k. Operationalization of the Property Valuation Office - Executive Order No. 833 dated October 13, 2009	5,821,000	110,000		5,931,000
Sub-total, Operations	112,332,000	108,093,000	54,000	220,479,000
TOTAL, PROGRAMS	191,599,000	214,509,000	2,300,000	408,408,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Refund of Service Development Fee for the Right to Develop the Hampedai Property in Tokyo, Japan		210,579,000		210,579,000
Sub-total, Locally-Funded Project(s)		210,579,000		210,579,000
Total, Project(s)		210,579,000		210,579,000
TOTAL NEW APPROPRIATIONS	P 191,599,000	P 425,088,000	P 2,300,000	P 618,987,000

Special Provision(s)

1. Municipal Development Fund. The Municipal Development Fund (MDF) shall be administered by the Municipal Development Fund Office (MDFO) and used for the loaning and relending operations to LGUs pursuant to P.D. No. 1914, COA-DOF-DBM Joint Circular No. 6-87 dated August 17, 1987 and E.O. No. 41, s. 1998: PROVIDED, That in addition to the interest rates for existing loans imposed against the National Government, the MDFO Policy Governing Board shall determine the appropriate additional sub-loan interest rates to be charged to qualified LGUs availing of said loans: PROVIDED, FURTHER, That the MDFO shall deposit with the National Treasury all interest earnings of the MDF as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987 and Section 65 of P.D. No. 1445.

The MDFO shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the utilization of the Fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification, by the DBM that said report has been submitted.

2. Refund of the Service Development Fee for the Right to Develop the Hampedai Property in Tokyo, Japan. The amount appropriated under B.I.a shall be used exclusively for the refund of the Service Development Fee on the right to develop the Hampedai Property in Tokyo, Japan in the amount of Four Hundred Eighty Million Japanese Yen (JPY480,000,000) to Nagayama-Taisei Consortium (NTC), pursuant to the Notice of Termination dated June 11, 2009 issued by the Secretary of Finance cancelling the award to NTC of the right to develop the Hampedai property. Any deficiency in the amount appropriated herein due to foreign exchange differential shall be charged against any available savings of the DOF.

The release of this amount shall be made upon prior endorsement by the Secretary of Finance that the conditions, if any, for the refund have been complied with, and subject to submission by the DOF of a certification from the BTr that the amount corresponding to the Service Development Fee has actually been deposited with the National Treasury as income of the General Fund.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support				
a. General Administration and Support Services	₱ 74,478,000	₱ 103,188,000	₱ 2,246,000	₱ 179,912,000
1. General management and supervision	74,478,000	103,188,000	2,246,000	179,912,000
Sub-total, General Administration and Support	74,478,000	103,188,000	2,246,000	179,912,000
II. Support to Operations				
a. Legal Services	4,789,000	2,228,000		7,017,000
1. Legal opinions and decisions on revenue and fiscal measures	4,789,000	2,228,000		7,017,000
b. Confidential Activities		1,000,000		1,000,000
1. Confidential activities		1,000,000		1,000,000
Sub-total, Support to Operations	4,789,000	3,228,000		8,017,000
III. Operations				
a. National Finance Services	31,647,000	18,060,000		49,707,000
1. Financial and fiscal planning and programming	11,216,000	8,285,000		19,501,000
2. Consolidation, analysis, generation of reports, planning and programming/project formulation on revenue statistics	2,111,000	222,000		2,333,000
3. Interpretation and implementation of internal revenue and customs laws	18,320,000	9,553,000		27,873,000
b. International Finance Services	14,536,000	48,166,000		62,702,000
1. Preparation of inputs of financial and economic policies of international development including provision of ₱20,000,000 to HCA-Philippines pursuant to Sec. 16, Item V of E.O. No. 849 dated December 15, 2009	9,047,000	43,001,000		52,048,000
2. International finance operations	5,489,000	5,165,000		10,654,000
c. Corporate Affairs Services	15,115,000	12,717,000		27,832,000
1. Monitoring, performance evaluation and coordination of the government corporate sector	15,115,000	12,717,000		27,832,000
d. Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	23,702,000	2,109,000		25,811,000
e. Operation of Coordination Activities with Asian Development Bank	200,000	25,000		225,000
f. National Credit Council Secretariat		903,000		903,000
g. Management Information Systems Office (MISO)		516,000		516,000

h. Municipal Development Fund Office (MDFO) - Executive Order No. 41 dated November 20, 1998	12,369,000	4,456,000		16,825,000
i. Central Management Information Office - Executive Order No. 259 dated June 29, 2000	8,942,000	20,386,000	54,000	29,382,000
j. Privatization Council		645,000		645,000
k. Operationalization of the Property Valuation Office -Executive Order No. 833 dated October 13, 2009	5,821,000	110,000		5,931,000
Sub-total, Operations	112,332,000	108,093,000	54,000	220,479,000
TOTAL, PROGRAMS AND ACTIVITIES	P 191,599,000	P 214,509,000	P 2,300,000	P 408,408,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	147,495
Contractual, Casual and Emergency Personnel	7,620
Total Salaries/Wages	155,115
Other Compensation	
Representation Allowance	8,124
Year-End Bonus	14,167
Step Increments for Length of Service	374
Personnel Economic Relief Allowance	8,976
Clothing/Uniform Allowance	1,870
Subsistence Allowance	74
Productivity Incentive Benefits	748
Total Other Compensation	34,333
Gross Compensation	189,448
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	453
Health Insurance Premiums	1,245
Employees Compensation Insurance Premiums (ECIP)	453
Total Fixed Personnel Expenditures	2,151
Total Personal Services	191,599
Maintenance and Other Operating Expenses	
Travelling Expenses	10,657
Communication Expenses	5,838
Repair and Maintenance	14,564

Supplies and Materials	
Rents	15,952
Utility Expenses	12,582
Training and Scholarship Expenses	39,103
Extraordinary and Miscellaneous Expenses	5,104
Confidential Expenses	3,252
Taxes, Insurance Premiums and Other Fees	1,000
Professional Services	22,242
Printing and Binding Expenses	282,361
Advertising Expenses	373
Representation Expenses	40
Subscription Expenses	1,141
Survey Expenses	8,942
Membership Dues and Contributions to Organizations	158
	1,779
Total Maintenance and Other Operating Expenses	425,088
Total Current Operating Expenditures	616,687
Capital Outlays	
Buildings and Structures Outlay	600
Office Equipment, Furniture and Fixtures	1,365
Machineries and Equipment	335
Total Capital Outlays	2,300
Total Programs/Locally-Funded Project(s)	618,987
TOTAL NEW APPROPRIATIONS	618,987

B. BUREAU OF CUSTOMS

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 2,166,116,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 167,802,000	P 209,382,000	P 3,500,000	P 380,684,000
Sub-total, General Administration and Support	167,802,000	209,382,000	3,500,000	380,684,000
II. Support to Operations				
a. Legal Services	110,242,000	31,670,000		141,912,000
b. Confidential Activities		4,500,000		4,500,000
c. Information Systems Development and Maintenance	24,637,000	141,483,000		166,120,000
Sub-total, Support to Operations	134,879,000	177,653,000		312,532,000

III. Operations				
a. Assessment and Collection Services	455,626,000	376,812,000	178,322,000	1,010,760,000
b. Customs Police Administration	276,788,000	23,207,000		299,995,000
c. Warehousing Services	128,893,000	3,252,000		132,145,000
Sub-total, Operations	861,307,000	403,271,000	178,322,000	1,442,900,000
Total, Programs	1,163,988,000	790,306,000	181,822,000	2,136,116,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Major repair/rehabilitation of Port of Cebu Custom building			30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)			30,000,000	30,000,000
Total, Project(s)			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 1,163,988,000	P 790,306,000	P 211,822,000	P 2,166,116,000

Special Provision(s)

1. Use of Fees. In addition to the amounts appropriated herein, Thirty Six Million Pesos (P36,000,000) charged against the Super Green Lane Fund constituted pursuant to E.O. No. 230, s. 2000 and Two Hundred Eighty One Million Pesos (P281,000,000) charged against the Non-Intrusive Container Inspection System Project Fund created under E.O. No. 592, s. 2006 shall be utilized for the Bureau's effective and efficient collection of revenues.

The release of the foregoing amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Tax Refunds. The amount of Six Billion Three Hundred Million Pesos (P6,300,000,000) shall be used for the refund of input value-added tax (VAT) on importations attributable to zero-rated transactions pursuant to Section 112 of R.A. No. 8424, as amended, which shall be deemed automatically appropriated and charged against the current year's collection, subject to audit by the COA.

The report on the current year's revenue collections from the BOC shall be correspondingly adjusted equivalent to the amounts refunded for taxes collected in previous years.

The BOC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and Senate Committee on Finance separate quarterly reports on the utilization of this amount. The Commissioner of BOC and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BOC.

Implementation of this provision shall be subject to the guidelines jointly issued by the DOF, BOC and DBM.

3. Tax Credit Certificate Monetization Program. The amount of Two Hundred Thirty Two Million Four Hundred Seventy Five Thousand Pesos (P232,475,000) shall cover the second tranche of payments for the monetization of the VAT component of outstanding Duty Drawback Tax Credit Certificates (TCCs) originally issued in FYs 2004 to 2008 as part of the implementation of the Tax Credit Certification Program under E.O. No. 68, s. 2012: PROVIDED, That release of the amounts appropriated for the purpose shall be subject to the verification of the TCCs by the BOC or the DOF One-Stop Shop Inter-Agency Tax Credit and Duty Drawback Center: PROVIDED, FURTHER, That the report on the current year's revenue collections from the BOC shall be correspondingly adjusted equivalent to the amounts of TCCs monetized: PROVIDED, FINALLY, That implementation of this provision shall be subject to DOF-DBM-BOC Joint Circular No. 3-2012 dated May 31, 2012.

4. Informer's Reward. Pursuant to Section 282 (B) of R.A. No. 8424, ten percent (10%) of the fair market value of the smuggled and confiscated goods or One Million Pesos (P1,000,000) per case, whichever is lower, shall be recorded as trust receipts by the BOC and

deposited with the National Treasury. Such amount may be released and used for the payment of informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of the performance of their duties during their incumbency.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DOF, BOC and BTr.

5. Disposition of Forfeited Motor Transport Equipment and Other Articles. Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the DOF upon the recommendation of the Commissioner of Customs, subject to applicable laws, rules and regulations: PROVIDED, That any government agency participating in said auction, shall pay for the value of such equipment or articles out of its programmed budget for the purpose, subject to applicable rules and regulations on the acquisition and use of government motor vehicles: PROVIDED, FURTHER, That the proceeds thereof shall be recorded by the BOC as income of the General Fund, subject to pertinent budgeting, accounting and auditing rules and regulations.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 167,802,000	P 209,382,000	P 3,500,000	P 380,684,000
1. Central Office	62,178,000	124,193,000	3,500,000	189,871,000
a. General administrative services	62,178,000	124,193,000	3,500,000	189,871,000
2. Collection Districts	105,624,000	85,189,000		190,813,000
a. General management and supervision	105,624,000	85,189,000		190,813,000
1. Collection District I	6,250,000	2,245,000		8,495,000
2. Collection District II-A	17,880,000	23,851,000		41,731,000
3. Collection District II-B	7,362,000	13,110,000		20,472,000
4. Collection District III	10,620,000	13,312,000		23,932,000
5. Collection District IV	5,345,000	3,090,000		8,435,000
6. Collection District V	5,198,000	786,000		5,984,000
7. Collection District VI	3,114,000	6,376,000		9,490,000
8. Collection District VII	6,294,000	4,998,000		11,292,000
9. Collection District VIII	4,990,000	1,985,000		6,975,000
10. Collection District IX	3,162,000	823,000		3,985,000
11. Collection District X	5,935,000	2,514,000		8,449,000
12. Collection District XI	5,555,000	1,065,000		6,620,000

13. Collection District XII	7,852,000	8,609,000		16,461,000
14. Collection District XIII	6,278,000	1,896,000		8,174,000
15. Collection District XIV	9,789,000	529,000		10,318,000
Sub-total, General Administration and Support	167,802,000	209,382,000	3,500,000	380,684,000
II. Support to Operations				
a. Legal Services	110,242,000	31,670,000		141,912,000
1. Intelligence and investigation of violations of the provisions of the Tariff and Customs Code and BIR, Bangko Sentral ng Pilipinas and BOI rules and regulations pertaining to customs	62,140,000	9,962,000		72,102,000
2. Assistance in the prosecution of cases involving violations of customs laws and regulations, including administrative cases	35,948,000	17,793,000		53,741,000
3. Legal Services	12,154,000	3,915,000		16,069,000
a. Collection District I		76,000		76,000
b. Collection District II-A	2,948,000	796,000		3,744,000
c. Collection District II-B	3,643,000	630,000		4,273,000
d. Collection District III	1,610,000	836,000		2,446,000
e. Collection District IV	354,000	733,000		1,087,000
f. Collection District V		35,000		35,000
g. Collection District VI		53,000		53,000
h. Collection District VII		195,000		195,000
i. Collection District VIII		212,000		212,000
j. Collection District IX		67,000		67,000
k. Collection District X	463,000	86,000		549,000
l. Collection District XI		112,000		112,000
m. Collection District XII	463,000	41,000		504,000
n. Collection District XIII	2,673,000	32,000		2,705,000
o. Collection District XIV		11,000		11,000
b. Confidential Activities		4,500,000		4,500,000
1. Conduct of confidential activities		4,000,000		4,000,000
2. Monitoring and surveillance		500,000		500,000

c. Information Systems Development and Maintenance	24,637,000	141,483,000		166,120,000
1. Electronic data management and processing	24,637,000	141,483,000		166,120,000
Sub-total, Support to Operations	134,879,000	177,653,000		312,532,000
III. Operations				
a. Assessment and Collection Services	455,626,000	376,812,000	178,322,000	1,010,760,000
1. Examination and appraisal of imports for the proper imposition of duties and taxes, including assistance in the tax collection system established under LOI No. 497	35,119,000	77,118,000		112,237,000
2. Coordination of the activities of the export control units of various ports, and the evaluation and classification of importation and economic intelligence and research activities	22,267,000	168,874,000	172,822,000	363,963,000
3. Assessment and collection services	398,240,000	130,820,000	5,500,000	534,560,000
a. Collection District I	4,255,000	9,648,000		13,903,000
b. Collection District II-A	141,585,000	72,397,000	1,000,000	214,982,000
c. Collection District II-B	56,677,000	20,841,000	1,000,000	78,518,000
d. Collection District III	116,284,000	9,973,000	1,000,000	127,257,000
e. Collection District IV	6,537,000	1,353,000		7,890,000
f. Collection District V	4,205,000	276,000	500,000	4,981,000
g. Collection District VI	6,223,000	244,000		6,467,000
h. Collection District VII	15,297,000	4,664,000	500,000	20,461,000
i. Collection District VIII	6,592,000	5,272,000		11,864,000
j. Collection District IX	6,354,000	167,000	500,000	7,021,000
k. Collection District X	11,447,000	359,000	500,000	12,306,000
l. Collection District XI	9,228,000	168,000	500,000	9,896,000
m. Collection District XII	11,351,000	4,038,000		15,389,000
n. Collection District XIII	2,205,000	774,000		2,979,000
o. Collection District XIV		646,000		646,000
b. Customs Police Administration	276,788,000	23,207,000		299,995,000
1. Maintenance of security and peace and order within the customs zones and surveillance and prevention/ apprehension of smuggling of goods out of customs premises, including One Million Pesos (P1,000,000) for the Anti-Narcotics Interdiction Unit	121,923,000	19,309,000		141,232,000

2. Customs Police Administration	154,865,000	3,898,000	158,763,000
a. Collection District I	4,183,000	57,000	4,240,000
b. Collection District II-A	76,442,000	1,236,000	77,678,000
c. Collection District II-B	15,750,000	265,000	16,015,000
d. Collection District III	14,978,000	405,000	15,383,000
e. Collection District IV	3,649,000	141,000	3,790,000
f. Collection District V	2,685,000	129,000	2,814,000
g. Collection District VI	3,297,000	129,000	3,426,000
h. Collection District VII	6,435,000	553,000	6,988,000
i. Collection District VIII	3,444,000	168,000	3,612,000
j. Collection District IX	3,301,000	65,000	3,366,000
k. Collection District X	11,654,000	45,000	11,699,000
l. Collection District XI	1,565,000	61,000	1,626,000
m. Collection District XII	6,665,000	404,000	7,069,000
n. Collection District XIII	817,000	108,000	925,000
o. Collection District XIV		132,000	132,000
c. Warehousing Services	128,893,000	3,252,000	132,145,000
1. Collection District I	301,000	55,000	356,000
2. Collection District II-A	65,470,000	718,000	66,188,000
3. Collection District II-B	4,189,000	260,000	4,449,000
4. Collection District III	24,547,000	763,000	25,310,000
5. Collection District IV	4,116,000	67,000	4,183,000
6. Collection District V	494,000	52,000	546,000
7. Collection District VII	7,718,000	393,000	8,111,000
8. Collection District VIII	537,000	71,000	608,000
9. Collection District IX	1,628,000	68,000	1,696,000
10. Collection District X	6,881,000	53,000	6,934,000
11. Collection District XI	1,022,000	96,000	1,118,000
12. Collection District XII	11,452,000	465,000	11,917,000

13. Collection District XIII	538,000	122,000		660,000
14. Collection District XIV		69,000		69,000
Sub-total, Operations	861,307,000	403,271,000	178,322,000	1,442,900,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,163,988,000	P 790,306,000	P 181,822,000	P 2,136,116,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	903,662
Contractual, Casual and Emergency Personnel	2,502
Total Salaries/Wages	906,164
Other Compensation	
Representation Allowance	11,933
Year-End Bonus	94,183
Step Increments for Length of Service	2,294
Personnel Economic Relief Allowance	90,480
Overseas Allowance	6,720
Clothing/Uniform Allowance	18,850
Shoes Allowance	994
Subsistence Allowance	5,926
Productivity Incentive Benefits	7,540
Total Other Compensation	238,920
Gross Compensation	1,145,084
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	4,551
Health Insurance Premiums	9,806
Employees Compensation Insurance Premiums (ECIP)	4,547
Total Fixed Personnel Expenditures	18,904
Total Personal Services	1,163,988
Maintenance and Other Operating Expenses	
Travelling Expenses	19,702
Communication Expenses	37,507
Repair and Maintenance	293,100
Transportation and Delivery Expenses	3,871
Supplies and Materials	117,179
Rents	6,697
Utility Expenses	178,925
Training and Scholarship Expenses	12,350

Extraordinary and Miscellaneous Expenses	5,061
Confidential Expenses	4,500
Taxes, Insurance Premiums and Other Fees	6,452
Professional Services	66,052
Printing and Binding Expenses	36,910
Advertising Expenses	1,500
Subscription Expenses	500
Total Maintenance and Other Operating Expenses	790,306
Total Current Operating Expenditures	1,954,294
Capital Outlays	
Buildings and Structures Outlay	30,000
Office Equipment, Furniture and Fixtures	9,000
Machineries and Equipment	172,822
Total Capital Outlays	211,822
Total Programs/Locally-Funded Project(s)	2,166,116
TOTAL NEW APPROPRIATIONS	2,166,116

C. BUREAU OF INTERNAL REVENUE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 7,543,451,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 425,329,000	P 736,169,000	P 95,560,000	P 1,257,058,000
Sub-total, General Administration and Support	425,329,000	736,169,000	95,560,000	1,257,058,000
II. Support to Operations				
a. Planning and Policy Formulation	18,130,000	3,432,000		21,562,000
b. Program/Project Coordination, Monitoring and Evaluation	144,761,000	39,593,000		184,354,000
c. Public Information Services	7,881,000	8,682,000		16,563,000
d. Statistical Services	7,942,000	770,000		8,712,000

e. Information Systems Development and Maintenance	161,832,000	26,340,000		188,172,000
f. Legal Services	60,014,000	10,120,000		70,134,000
g. Confidential Activities		10,000,000		10,000,000
Sub-total, Support to Operations	400,560,000	98,937,000		499,497,000
III. Operations				
a. Enforcement of Internal Revenue Laws	2,739,330,000	1,476,972,000	49,935,000	4,266,237,000
Sub-total, Operations	2,739,330,000	1,476,972,000	49,935,000	4,266,237,000
Total, Programs	3,565,219,000	2,312,078,000	145,495,000	6,022,792,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Tax Administration Computerization Project		1,042,837,000	32,648,000	1,075,485,000
b. Revenue Enhancement Project			445,174,000	445,174,000
Sub-total, Locally-Funded Project(s)		1,042,837,000	477,822,000	1,520,659,000
Total, Project(s)		1,042,837,000	477,822,000	1,520,659,000
TOTAL NEW APPROPRIATIONS	P 3,565,219,000	P 3,354,915,000	P 623,317,000	P 7,543,451,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated for MOOE, Fifty Million Pesos (P50,000,000) shall be sourced from the income generated from fines and penalties imposed for violations related to the printing and issuance of receipts and invoices and other violations of the National Internal Revenue Code (NIRC): PROVIDED, That such amount shall be used to fund the requirements of the Tax Lottery System Program, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Use of the One Percent (1%) Share in Taxes on Locally-manufactured Virginia-type Cigarettes. In addition to the amounts appropriated herein, Three Hundred Fifteen Million Four Hundred Thirty One Thousand Pesos (P315,431,000) shall be sourced from the one percent (1%) share in the taxes on locally-manufactured Virginia-type cigarettes to be used for the purchase of materials, apparatus, equipment, as well as improvement and adoption of modern methods for the effective enforcement and collection of taxes in accordance with R.A. No. 5447, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Use of Bank Penalties. In addition to the amounts appropriated herein, One Hundred One Million Seven Hundred Five Thousand Pesos (P101,705,000) shall be sourced from penalties for delayed remittances by banks, and shall be used to finance programs, projects and activities of the BIR in the furtherance of its collection function, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Tax Refunds. The amount of Eight Billion Five Hundred Million Pesos (P8,500,000,000) shall be used for tax refunds, which shall be deemed automatically appropriated and charged against the current year's collection, subject to audit by the COA. Of said amount, One Billion Five Hundred Million Pesos (P1,500,000,000) shall be for the refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes pursuant to Section 229 of R.A. No. 8424 or, at the option of the BIR, for the payment of cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424.

The remaining Seven Billion Pesos (P7,000,000,000) shall be used for the refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended, subject to guidelines to be jointly issued by the DOF, BIR and DBM.

The report on the current year's revenue collections from the BIR shall be correspondingly adjusted equivalent to the amounts refunded for taxes collected in previous years.

The BIR shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and Senate Committee on Finance separate quarterly reports on the utilization of this amount. The Commissioner of BIR and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BIR.

5. Tax Credit Certificate Monetization Program. The amount of Four Hundred Eighty Six Million Eighty One Thousand Pesos (P486,081,000) shall cover the second tranche of payments for the monetization of VAT TCCs originally issued in FY 2008 and prior years as part of the implementation of the Tax Credit Certification Program under E.O. No. 68 s. 2012: PROVIDED, That release of the amounts appropriated for the purpose shall be subject to the verification of the TCCs by the BIR or the DOF One-Stop Shop Inter-Agency Tax Credit and Duty Drawback Center: PROVIDED, FURTHER, That the report on the current year's revenue collections from the BIR shall be correspondingly adjusted equivalent to the amounts of TCCs monetized: PROVIDED, FINALLY, That implementation of this provision shall be subject to DOF-DBM-BIR Joint Circular No. 2-2012 dated May 31, 2012.

6. Informer's Reward. Pursuant to Section 282 (A) of R.A. No. 8424, ten percent (10%) of the revenues, surcharges or fees recovered and/or fines or penalties imposed for violations of the NIRC or One Million Pesos (P1,000,000) per case, whichever is lower, shall be recorded as trust receipts by the BIR and deposited with the National Treasury. Such amount may be released and used for the payment of informer's reward to persons instrumental in the discovery of such violations, except internal revenue officials or employees, or other public officials or employees, whether incumbent or retired, who acquired the information in the course of the performance of their duties during their incumbency, and their relatives within the sixth degree of consanguinity.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DOF, BIR and BTr.

7. Payment for Rewards and Incentives. The amount of Two Billion One Hundred Eighty Two Million Eight Hundred Eight Thousand Pesos (P2,182,808,000), which shall be deemed automatically appropriated and charged against the current year's collections, shall be used for the payment of rewards and incentives to officials and employees of the BIR for revenue collections in excess of their revenue targets in FYs 2007 to 2011 as stated in the BESF. This may also include payment of district incentives in the event the BIR fails to meet its revenue target by less than ten percent (10%) and when a revenue district exceeds its revenue allocation target as contained in the BIR distribution of revenue targets reported to and validated by the DBCC Committee in accordance with Section 5 of R.A. No. 9335.

In both cases, the actual amount of rewards and incentives shall be determined by the Revenue Performance Evaluation Board in accordance with Sections 4 and 5 of R.A. No. 9335.

8. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 425,329,000	P 736,169,000	P 95,560,000	P 1,257,058,000
1. Central Office	159,288,000	443,008,000	95,560,000	697,856,000
a. Management and supervision	119,503,000	400,522,000	95,560,000	615,585,000
b. Staff HRD	39,785,000	42,486,000		82,271,000
2. Regional Offices	266,041,000	293,161,000		559,202,000
a. General management and supervision	266,041,000	293,161,000		559,202,000
1. Revenue Region 1	12,327,000	12,607,000		24,934,000

2. Revenue Region 2 - Cordillera Administrative Region	9,528,000	6,776,000		16,304,000
3. Revenue Region 3	9,257,000	12,059,000		21,316,000
4. Revenue Region 4	16,242,000	28,023,000		44,265,000
5. Revenue Region 5	14,846,000	5,179,000		20,025,000
6. Revenue Region 6	17,740,000	21,052,000		38,792,000
7. Revenue Region 7	18,921,000	50,603,000		69,524,000
8. Revenue Region 8	15,701,000	6,785,000		22,486,000
9. Revenue Region 9	14,385,000	12,742,000		27,127,000
10. Revenue Region 10	13,122,000	10,407,000		23,529,000
11. Revenue Region 11	13,027,000	16,550,000		29,577,000
12. Revenue Region 12	15,707,000	10,549,000		26,256,000
13. Revenue Region 13	14,618,000	20,707,000		35,325,000
14. Revenue Region 14	13,784,000	14,073,000		27,857,000
15. Revenue Region 15	13,548,000	16,679,000		30,227,000
16. Revenue Region 16	13,027,000	10,398,000		23,425,000
17. Revenue Region 17	13,673,000	4,826,000		18,499,000
18. Revenue Region 18	16,087,000	11,308,000		27,395,000
19. Revenue Region 19	10,501,000	18,120,000		28,621,000
20. Revenue Region 20		3,718,000		3,718,000
Sub-total, General Administration and Support	425,329,000	736,169,000	95,560,000	1,257,058,000
II. Support to Operations				
a. Planning and Policy Formulation	18,130,000	3,432,000		21,562,000
1. Planning, policy and project development, and management improvement	18,130,000	3,432,000		21,562,000
b. Program/Project Coordination, Monitoring and Evaluation	144,761,000	39,593,000		184,354,000
1. Formulation, coordination, monitoring and evaluation of collection and assessment services, including formulation of procedures and policies on tax fraud investigations and intelligence operations	144,761,000	39,593,000		184,354,000
c. Public Information Services	7,881,000	8,682,000		16,563,000
1. Implementation of the tax information and education program	7,881,000	8,682,000		16,563,000

d. Statistical Services	7,942,000	770,000		8,712,000
1. Collation, analysis, monitoring, generation and development of internal revenue statistics	7,942,000	770,000		8,712,000
e. Information Systems Development and Maintenance	161,832,000	26,340,000		188,172,000
1. Computer and Information System Services including development and maintenance of computerized Management Information System (MIS) and enhancement of various BIR Tax systems and programs	161,832,000	26,340,000		188,172,000
f. Legal Services	60,014,000	10,120,000		70,134,000
1. Issuance of tax rulings, decisions on appealed cases and assistance in the prosecution of civil and criminal cases	60,014,000	10,120,000		70,134,000
g. Confidential Activities		10,000,000		10,000,000
1. Confidential activities		10,000,000		10,000,000
Sub-total, Support to Operations	400,560,000	98,937,000		499,497,000
III. Operations				
a. Enforcement of Internal Revenue Laws	2,739,330,000	1,476,972,000	49,935,000	4,266,237,000
1. Central Office Operations	249,535,000	398,240,000		647,775,000
2. Regional Operations	2,489,795,000	1,078,732,000	49,935,000	3,618,462,000
a. Revenue Region 1	126,078,000	54,320,000	5,407,000	185,805,000
b. Revenue Region 2 - Cordillera Administrative Region	92,048,000	19,216,000	864,000	112,128,000
c. Revenue Region 3	78,959,000	41,669,000		120,628,000
d. Revenue Region 4	145,200,000	69,131,000	735,000	215,066,000
e. Revenue Region 5	128,634,000	65,030,000	14,537,000	208,201,000
f. Revenue Region 6	214,785,000	62,328,000		277,113,000
g. Revenue Region 7	291,988,000	229,793,000	7,566,000	529,347,000
h. Revenue Region 8	222,513,000	112,620,000	4,113,000	339,246,000
i. Revenue Region 9	194,862,000	52,347,000		247,209,000
j. Revenue Region 10	105,753,000	34,173,000	1,764,000	141,690,000
k. Revenue Region 11	101,481,000	26,929,000		128,410,000
l. Revenue Region 12	87,621,000	34,826,000	420,000	122,867,000
m. Revenue Region 13	132,118,000	44,235,000	2,933,000	179,286,000
n. Revenue Region 14	108,537,000	43,200,000	4,117,000	155,854,000

a. Revenue Region 15	94,135,000	28,454,000	780,000	123,369,000
p. Revenue Region 16	117,096,000	42,029,000	3,368,000	162,493,000
q. Revenue Region 17	68,580,000	17,282,000	1,188,000	87,050,000
r. Revenue Region 18	91,831,000	33,758,000	573,000	126,162,000
s. Revenue Region 19	87,576,000	49,823,000	1,570,000	138,969,000
t. Revenue Region 20		17,569,000		17,569,000
Sub-total, Operations	2,739,330,000	1,476,972,000	49,935,000	4,266,237,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,565,219,000	P 2,312,078,000	P 145,495,000	P 6,022,792,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	2,859,511
Total Salaries/Wages	2,859,511
Other Compensation	
Representation Allowance	30,617
Year-End Bonus	290,186
Step Increments for Length of Service	7,172
Personnel Economic Relief Allowance	248,976
Clothing/Uniform Allowance	51,870
Subsistence Allowance	161
Productivity Incentive Benefits	20,748
Total Other Compensation	649,730
Gross Compensation	3,509,241
Fixed.Personnel Expenditures	
Pag-I.B.I.G. Contributions	12,471
Health Insurance Premiums	31,036
Employees Compensation Insurance Premiums (ECIP)	12,471
Total Fixed Personnel Expenditures	55,978
Total Personal Services	3,565,219
Maintenance and Other Operating Expenses	
Travelling Expenses	500,515
Communication Expenses	127,450
Repair and Maintenance	393,651
Transportation and Delivery Expenses	8,389

Supplies and Materials	598,388
Rents	507,005
Interests	182,617
Utility Expenses	187,135
Training and Scholarship Expenses	69,810
Extraordinary and Miscellaneous Expenses	3,798
Confidential Expenses	10,000
Taxes, Insurance Premiums and Other Fees	22,005
Professional Services	710,634
Printing and Binding Expenses	4,872
Advertising Expenses	23,570
Subscription Expenses	4,478
Membership Dues and Contributions to Organizations	598
Total Maintenance and Other Operating Expenses	3,354,915
Total Current Operating Expenditures	6,920,134
Capital Outlays	
Buildings and Structures Outlay	504,643
Office Equipment, Furniture and Fixtures	116,393
Machineries and Equipment	2,281
Total Capital Outlays	623,317
Total Programs/Locally-Funded Project(s)	7,543,451
TOTAL NEW APPROPRIATIONS	7,543,451

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder.....P 194,747,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,305,000	P 15,514,000	P	P 28,819,000
Sub-total, General Administration and Support	13,305,000	15,514,000		28,819,000
II. Support to Operations				
a. Intelligence Activities	2,732,000	1,465,000		4,197,000
b. Local Government Finance Policy Formulation, Monitoring and Evaluation	20,748,000	4,322,000		25,070,000
Sub-total, Support to Operations	23,480,000	5,787,000		29,267,000

III. Operations				
a. Local Government Finance Services	84,727,000	38,966,000	10,000,000	133,693,000
Sub-total, Operations	84,727,000	38,966,000	10,000,000	133,693,000
Total, Programs	121,512,000	60,267,000	10,000,000	191,779,000
B. PROJECT(S)				
I. Foreign-Assisted Project(s)				
a. Land Administration and Management Project II (LAMP II)		2,968,000		2,968,000
Peso Counterpart		2,968,000		2,968,000
Sub-total, Foreign-Assisted Project(s)		2,968,000		2,968,000
Total, Project(s)		2,968,000		2,968,000
TOTAL NEW APPROPRIATIONS	P 121,512,000	P 63,235,000	P 10,000,000	P 194,747,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,305,000	P 15,514,000	P	P 28,819,000
1. General management and supervision	13,305,000	15,514,000		28,819,000
Sub-total, General Administration and Support	13,305,000	15,514,000		28,819,000
II. Support to Operations				
a. Intelligence Activities	2,732,000	1,465,000		4,197,000
b. Local Government Finance Policy Formulation, Monitoring and Evaluation	20,748,000	4,322,000		25,070,000
1. Promulgation of local treasury and assessment operating policies, review of local tax ordinances, decisions on tax protest cases and assessment of local government applications for loans from the Assessment Loan Revolving Fund under P.D. No. 1002, including the examination and evaluation of the annual financial statements of local governments	8,978,000	1,538,000		10,516,000

2. Management, evaluation and monitoring of special projects on local government finance undertaken by the Department of Finance, funded from loans from foreign institutions and programs on local government finance at the department, regional and local levels	5,235,000	1,525,000		6,760,000
3. Formulation of local assessment operating policies and adjudication of protests on real property assessments, including the analysis and evaluation of reports on real property value	6,535,000	1,259,000		7,794,000
Sub-total, Support to Operations	23,480,000	5,787,000		29,267,000
III. Operations				
a. Local Government Finance Services	84,727,000	38,966,000	10,000,000	133,693,000
1. Region I	7,575,000	3,333,000		10,908,000
2. Cordillera Administrative Region	6,501,000	3,438,000		9,939,000
3. Region II	5,416,000	2,054,000	10,000,000	17,470,000
4. Region III	7,551,000	2,105,000		9,656,000
5. Region IV	6,562,000	5,098,000		11,660,000
6. Region V	6,171,000	2,842,000		9,013,000
7. Region VI	6,555,000	2,208,000		8,763,000
8. Region VII	5,698,000	3,133,000		8,831,000
9. Region VIII	5,832,000	2,624,000		8,456,000
10. Region IX	4,587,000	2,935,000		7,522,000
11. Region X	6,702,000	1,944,000		8,646,000
12. Region XI	5,232,000	2,474,000		7,706,000
13. Region XII	5,427,000	2,535,000		7,962,000
14. CARAGA	4,918,000	2,243,000		7,161,000
Sub-total, Operations	84,727,000	38,966,000	10,000,000	133,693,000
TOTAL, PROGRAMS AND ACTIVITIES	P 121,512,000	P 60,267,000	P 10,000,000	191,779,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	98,282
Total Salaries/Wages	98,282
Other Compensation	
Representation Allowance	2,028
Year-End Bonus	9,731
Step Increments for Length of Service	256
Personnel Economic Relief Allowance	7,368
Clothing/Uniform Allowance	1,535
Productivity Incentive Benefits	614
Total Other Compensation	21,532
Gross Compensation	119,814
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	376
Health Insurance Premiums	946
Employees Compensation Insurance Premiums (ECIP)	376
Total Fixed Personnel Expenditures	1,698
Total Personal Services	121,512
Maintenance and Other Operating Expenses	
Travelling Expenses	11,699
Communication Expenses	3,870
Repair and Maintenance	3,111
Supplies and Materials	4,811
Rents	8,589
Utility Expenses	5,947
Training and Scholarship Expenses	11,727
Extraordinary and Miscellaneous Expenses	1,830
Taxes, Insurance Premiums and Other Fees	1,154
Professional Services	7,529
Total Maintenance and Other Operating Expenses	60,267
Total Current Operating Expenditures	181,779
Capital Outlays	
Buildings and Structures Outlay	10,000
Total Capital Outlays	10,000
Total Programs/Locally-Funded Project(s)	191,779

B. Foreign-Assisted Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	2,968
Professional Services	2,968
Total Maintenance and Other Operating Expenses	2,968
Total Current Operating Expenditures	2,968
Total Foreign-Assisted Project(s)	194,747
TOTAL NEW APPROPRIATIONS	

E. BUREAU OF THE TREASURY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 527,301,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration	P 38,168,000	P 24,741,000		P 62,909,000
b. Support Services	63,584,000	98,748,000		162,332,000
Sub-total, General Administration and Support	101,752,000	123,489,000		225,241,000
II. Support to Operations				
a. Management of Cash Resources and Expenditures of the National Government	21,256,000	10,101,000		31,357,000
b. Management of Public Debts	20,674,000	16,690,000		37,364,000
Sub-total, Support to Operations	41,930,000	26,791,000		68,721,000
III. Operations				
a. Regional Offices	43,620,000	16,626,000		60,246,000
b. Provincial Offices	149,062,000	24,031,000		173,093,000
Sub-total, Operations	192,682,000	40,657,000		233,339,000
Total, Programs	336,364,000	190,937,000		527,301,000
TOTAL NEW APPROPRIATIONS	336,364,000	P 190,937,000		P 527,301,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration				
1. Central Office	P 38,168,000	P 24,741,000		P 62,909,000
	38,168,000	24,741,000		62,909,000
a. General management and supervision	8,054,000	8,330,000		16,384,000
b. Provision of legal services including the conduct of legal research, investigation and hearing of administrative cases, cases involving violation of treasury laws and handling of escheat or dormant account	7,189,000	3,710,000		10,899,000
c. Provision of necessary internal control and management services as well as ensuring adequate security to employees and property of the BTR	6,978,000	6,965,000		13,943,000
d. Conduct of research studies including development of policies on National Government's debt, cash resources and financial assets; Preparation of the estimates of foreign and domestic borrowings and debt service of the National Government as well as the short and long term plans of the Bureau	15,947,000	5,736,000		21,683,000
b. Support Services	63,584,000	98,748,000		162,332,000
1. Accounting of all receipts and disbursements of the National Government and the Bureau of the Treasury	31,781,000	41,749,000		73,530,000
2. Providing general administrative support services including building maintenance, housekeeping, supply, property and personnel management	19,549,000	25,908,000		45,457,000
3. Providing information systems and IT support services and the maintenance of the functionality of TOPNET	12,254,000	31,091,000		43,345,000
Sub-total, General Administration and Support	101,752,000	123,489,000		225,241,000
II. Support to Operations				
a. Management of Cash Resources and Expenditures of the National Government	21,256,000	10,101,000		31,357,000

1. Ensuring availability of funds to finance the National Government's budgetary requirements through investment of idle cash in high yielding deposits, management of special purpose funds such as the Bond Sinking Fund, Securities Stabilization Fund and Special Guarantee Fund and depositing of all collections	21,256,000	10,101,000	31,357,000
	20,674,000	16,690,000	37,364,000
b. Management of Public Debts			
1. Participation in the development of policies, rationalization, management, programming and monitoring of public borrowings; Providing assistance to government entities on loan proceeds	12,625,000	4,415,000	17,040,000
2. Handling of securities origination and conduct of weekly auctions of government securities	3,072,000	4,250,000	7,322,000
3. Handling of registration of scripless securities and cleaning and settlement of government securities in the secondary/tertiary markets	4,977,000	8,025,000	13,002,000
Sub-total, Support to Operations	41,930,000	26,791,000	68,721,000
III. Operations			
a. Regional Offices	43,620,000	16,626,000	60,246,000
1. Implementation and provision of technical assistance on policies and rules and regulations governing treasury operations and provision of administrative support services	43,620,000	16,626,000	60,246,000
a. National Capital Region	4,914,000	995,000	5,909,000
b. Region I	1,695,000	1,612,000	3,307,000
c. Region II	3,746,000	1,404,000	5,150,000
d. Region III	2,069,000	1,030,000	3,099,000
e. Region IV	3,167,000	2,155,000	5,322,000
f. Region V	2,957,000	1,040,000	3,997,000
g. Region VI	2,954,000	947,000	3,901,000
h. Region VII	2,040,000	1,181,000	3,221,000
i. Region VIII	1,995,000	1,229,000	3,224,000
j. Region IX	4,974,000	795,000	5,769,000
k. Region X	4,056,000	1,082,000	5,138,000
l. Region XI	4,352,000	1,084,000	5,436,000
m. Region XII	3,593,000	1,215,000	4,808,000
n. Region XIII	1,108,000	857,000	1,965,000

b. Provincial Offices	149,062,000	24,031,000	173,093,000
1. Accounting of all collections and disbursements of the National Government, and evaluation of claims against Fidelity Bonds	149,062,000	24,031,000	173,093,000
a. National Capital Region	16,631,000	687,000	17,318,000
b. Region I	12,961,000	2,157,000	15,118,000
c. Region II	8,686,000	1,360,000	10,046,000
d. Region III	9,932,000	1,441,000	11,373,000
e. Region IV	24,589,000	3,413,000	28,002,000
f. Region V	11,072,000	1,703,000	12,775,000
g. Region VI	9,469,000	1,401,000	10,870,000
h. Region VII	8,761,000	1,875,000	10,636,000
i. Region VIII	9,739,000	1,762,000	11,501,000
j. Region IX	10,088,000	1,502,000	11,590,000
k. Region X	6,602,000	1,536,000	8,138,000
l. Region XI	7,479,000	2,269,000	9,748,000
m. Region XII	7,313,000	1,758,000	9,071,000
n. Region XIII	5,740,000	1,167,000	6,907,000
Sub-total, Operations	192,682,000	40,657,000	233,339,000
TOTAL, PROGRAMS AND ACTIVITIES	P 336,364,000	P 190,937,000	P 527,301,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	270,966
Total Salaries/Wages	270,966
Other Compensation	
Representation Allowance	9,186
Year-End Bonus	26,548
Step Increments for Length of Service	700
Personnel Economic Relief Allowance	18,960
Clothing/Uniform Allowance	3,950

Subsistence Allowance	38
Productivity Incentive Benefits	1,580
Total Other Compensation	60,962
Gross Compensation	331,928
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	965
Health Insurance Premiums	2,506
Employees Compensation Insurance Premiums (ECIP)	965
Total Fixed Personnel Expenditures	4,436
Total Personal Services	336,364
Maintenance and Other Operating Expenses	
Travelling Expenses	5,520
Communication Expenses	30,223
Repair and Maintenance	24,488
Transportation and Delivery Expenses	420
Supplies and Materials	10,197
Rents	18,684
Utility Expenses	34,433
Training and Scholarship Expenses	7,478
Extraordinary and Miscellaneous Expenses	2,596
Taxes, Insurance Premiums and Other Fees	3,566
Professional Services	52,321
Printing and Binding Expenses	150
Advertising Expenses	320
Representation Expenses	336
Subscription Expenses	205
Total Maintenance and Other Operating Expenses	190,937
Total Current Operating Expenditures	527,301
Total Programs/Locally-Funded Project(s)	527,301
TOTAL NEW APPROPRIATIONS	527,301

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder.....P 11,323,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				

I. Operations				
a. Adjudication of Appealed Cases on Real Property Assessment	P 8,911,000	P 1,212,000	P 1,200,000	P 11,323,000
Sub-total, Operations	8,911,000	1,212,000	1,200,000	11,323,000
Total, Programs	8,911,000	1,212,000	1,200,000	11,323,000
TOTAL NEW APPROPRIATIONS	8,911,000	P 1,212,000	P 1,200,000	P 11,323,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Adjudication of Appealed Cases on Real Property Assessment	P 8,911,000	P 1,212,000	P 1,200,000	P 11,323,000
1. Adjudication of appealed cases on real property assessment	8,911,000	1,212,000	1,200,000	11,323,000
Sub-total, Operations	8,911,000	1,212,000	1,200,000	11,323,000
TOTAL, PROGRAMS AND ACTIVITIES	P 8,911,000	P 1,212,000	P 1,200,000	P 11,323,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	6,850
Total Salaries/Wages	6,850
Other Compensation	
Representation Allowance	564
Year-End Bonus	681
Step Increments for Length of Service	18
Personnel Economic Relief Allowance	528
Clothing/Uniform Allowance	110
Productivity Incentive Benefits	44
Total Other Compensation	1,945
Gross Compensation	8,795

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	27
Health Insurance Premiums	62
Employees Compensation Insurance Premiums (ECIP)	27
Total Fixed Personnel Expenditures	116
Total Personal Services	8,911
Maintenance and Other Operating Expenses	
Travelling Expenses	75
Communication Expenses	117
Repair and Maintenance	50
Supplies and Materials	270
Rents	170
Utility Expenses	60
Training and Scholarship Expenses	150
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	20
Professional Services	160
Subscription Expenses	30
Total Maintenance and Other Operating Expenses	1,212
Total Current Operating Expenditures	10,123
Capital Outlays	
Transportation Equipment	1,200
Total Capital Outlays	1,200
Total Programs/Locally-Funded Project(s)	11,323
TOTAL NEW APPROPRIATIONS	11,323

G. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 332,427,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,736,000	P 21,216,000	P 9,200,000	57,152,000
Sub-total, General Administration and Support	26,736,000	21,216,000	9,200,000	57,152,000

II. Support to Operations				
a. Promotions and Development of Cooperatives	12,606,000	2,869,000		15,475,000
Sub-total, Support to Operations	12,606,000	2,869,000		15,475,000
III. Operations				
a. Regulation of Cooperatives	7,386,000	5,657,000		13,043,000
b. Cooperative Field Operations	184,714,000	52,470,000	9,573,000	246,757,000
Sub-total, Operations	192,100,000	58,127,000	9,573,000	259,800,000
Total, Programs	231,442,000	82,212,000	18,773,000	332,427,000
TOTAL NEW APPROPRIATIONS	P 231,442,000	P 82,212,000	P 18,773,000	P 332,427,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,736,000	P 21,216,000	P 9,200,000	P 57,152,000
1. General management and supervision	26,736,000	21,216,000	9,200,000	57,152,000
Sub-total, General Administration and Support	26,736,000	21,216,000	9,200,000	57,152,000
II. Support to Operations				
a. Promotions and Development of Cooperatives	12,606,000	2,869,000		15,475,000
1. Development of plans and programs of cooperative research and information including the conduct of training and publication of information materials	9,338,000	1,710,000		11,048,000
2. Development of special projects on cooperatives including the coordination with other government units, NGOs and foreign institutions	3,268,000	1,159,000		4,427,000
Sub-total, Support to Operations	12,606,000	2,869,000		15,475,000
III. Operations				
a. Regulation of Cooperatives	7,386,000	5,657,000		13,043,000
1. Registration of cooperatives including the formulation of guidelines, rules and regulations and evaluation of financial statements and general information sheet	3,080,000	4,121,000		7,201,000

2. Conduct of investigation and hearing of cases involving cooperatives and the provision of legal assistance to the unit of the Authority	4,306,000	1,536,000		5,842,000
b. Cooperative Field Operations	184,714,000	52,470,000	9,573,000	246,757,000
Sub-total, Operations	192,100,000	58,127,000	9,573,000	259,800,000
TOTAL PROGRAMS AND ACTIVITIES	P 231,442,000	P 82,212,000	P 18,773,000	P 332,427,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	185,052
Contractual, Casual and Emergency Personnel	821
Total Salaries/Wages	185,873
Other Compensation	
Representation Allowance	4,200
Year-End Bonus	18,484
Step Increments for Length of Service	466
Personnel Economic Relief Allowance	14,688
Clothing/Uniform Allowance	3,060
Productivity Incentive Benefits	1,224
Total Other Compensation	42,122
Gross Compensation	227,995
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	737
Health Insurance Premiums	1,974
Employees Compensation Insurance Premiums (ECIP)	736
Total Fixed Personnel Expenditures	3,447
Total Personal Services	231,442
Maintenance and Other Operating Expenses	
Travelling Expenses	20,344
Communication Expenses	7,049
Repair and Maintenance	4,214
Transportation and Delivery Expenses	75
Supplies and Materials	9,283
Rents	7,712
Utility Expenses	7,544
Training and Scholarship Expenses	5,780
Extraordinary and Miscellaneous Expenses	2,292

Taxes, Insurance Premiums and Other Fees	2,417
Professional Services	7,118
Printing and Binding Expenses	1,378
Advertising Expenses	2,497
Representation Expenses	4,138
Subscription Expenses	206
Membership Dues and Contributions to Organizations	165
Total Maintenance and Other Operating Expenses	82,212
Total Current Operating Expenditures	313,654
Capital Outlays	
Buildings and Structures Outlay	1,720
Office Equipment, Furniture and Fixtures	8,593
Transportation Equipment	8,460
Total Capital Outlays	18,773
Total Programs/Locally-Funded Project(s)	332,427
TOTAL NEW APPROPRIATIONS	332,427

H. INSURANCE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 34,350,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 6,167,000			P 6,167,000
Sub-total, General Administration and Support	6,167,000			6,167,000
II. Operations				
a. Regulatory Services	11,148,000			11,148,000
b. Supervisory Services	14,051,000			14,051,000
c. Consumer and Adjudicatory Services	2,984,000			2,984,000
Sub-total, Operations	28,183,000			28,183,000
Total, Programs	34,350,000			34,350,000
TOTAL NEW APPROPRIATIONS	P 34,350,000			P 34,350,000

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, One Hundred Four Million Three Hundred Twenty Eight Thousand Pesos (P104,328,000) sourced from the Insurance Fund constituted from the proceeds of premium taxes in accordance with Section 286 of R.A. No. 8424, shall be used to cover the Commission's MOOE and Capital Outlay requirements, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Funding of Personal Services Requirements.** The full Personal Services (PS) requirements of the Insurance Commission, as a result of its approved reorganization plan, shall be sourced from the Pre-need Fund pursuant to Section 5 of R.A. No. 9829. Any deficiency therefrom may be augmented by the Insurance Fund, subject to the approval by the DBM. Release of any of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In case the amounts under the foregoing funds are insufficient to fully cover said PS requirements, the amount of Thirty Four Million Three Hundred Fifty Thousand Pesos (P34,350,000) appropriated herein may be released to the Insurance Commission, upon submission of a certification from the BTr of the balance of the Pre-need and Insurance Funds, and a determination by the DBM that such balance is insufficient to cover the PS requirements of the Insurance Commission.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 6,167,000			P 6,167,000
1. General management and supervision	6,167,000			6,167,000
Sub-total, General Administration and Support	6,167,000			6,167,000
II. Operations				
a. Regulatory Services	11,148,000			11,148,000
1. Promulgation and implementation of policies, rules and regulations governing the operations of entities engaged in insurance activities and institutions with benevolent and charitable features	6,437,000			6,437,000
2. Licensing insurance companies, general agents, brokers, adjusters, etc., as well as processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trusts and conducting insurance agents examinations	4,711,000			4,711,000
b. Supervisory Services	14,051,000			14,051,000
1. Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts	6,502,000			6,502,000

2. Review of premium rates imposed by non-life companies and statistical reports of adjusters to determine compliance with established standards	3,765,000	3,765,000
3. Evaluation of financial reports of insurance companies, mutual benefit associations and charitable trusts, including the issuance of certification pertaining to the financial conditions of such companies	3,784,000	3,784,000
c. Consumer and Adjudicatory Services	2,984,000	2,984,000
1. Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance of suretyship, including the operational expenses of the branch offices in Cebu, Davao and Dagupan	2,984,000	2,984,000
Sub-total, Operations	28,183,000	28,183,000
TOTAL, PROGRAMS AND ACTIVITIES	P 34,350,000	P 34,350,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	34,350
Total Salaries/Wages	34,350
Total Personal Services	34,350
Total Current Operating Expenditures	34,350
Total Programs/Locally-Funded Project(s)	34,350
TOTAL NEW APPROPRIATIONS	34,350

I. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder .....P 45,816,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS

I. General Administration and Support				
a. General Administration and Support Services	P 12,978,000	P 5,617,000		P 18,595,000
Sub-total, General Administration and Support	12,978,000	5,617,000		18,595,000
II. Operations				
a. Tax System and Tax Policy Structure Studies and Surveys	18,843,000	6,808,000	1,446,000	27,097,000
b. Evaluation of Requests of Government and Private Entities for the Restoration of Fiscal Incentives and Continuing Review of Prevailing Fiscal Incentive Systems by the Fiscal Incentives Review Board		124,000		124,000
Sub-total, Operations	18,843,000	6,932,000	1,446,000	27,221,000
Total, Programs	31,821,000	12,549,000	1,446,000	45,816,000
TOTAL NEW APPROPRIATIONS	P 31,821,000	P 12,549,000	P 1,446,000	P 45,816,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 12,978,000	P 5,617,000		P 18,595,000
Sub-total, General Administration and Support	12,978,000	5,617,000		18,595,000
II. Operations	12,978,000	5,617,000		18,595,000
a. Tax System and Tax Policy Structure Studies and Surveys	18,843,000	6,808,000	1,446,000	27,097,000
b. Evaluation of Requests of Government and Private Entities for the Restoration of Fiscal Incentives and Continuing Review of Prevailing Fiscal Incentive Systems by the Fiscal Incentives Review Board		124,000		124,000
Sub-total, Operations	18,843,000	6,932,000	1,446,000	27,221,000
TOTAL, PROGRAMS AND ACTIVITIES	P 31,821,000	P 12,549,000	P 1,446,000	P 45,816,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	
Total Salaries/Wages	**25,350**
Other Compensation	**25,350**
Representation Allowance	672
Year-End Bonus	2,549
Step Increments for Length of Service	65
Personnel Economic Relief Allowance	2,088
Clothing/Uniform Allowance	435
Subsistence Allowance	25
Productivity Incentive Benefits	174
Total Other Compensation	**6,008**
Gross Compensation	**31,358**
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	105
Health Insurance Premiums	253
Employees Compensation Insurance Premiums (ECIP)	105
Total Fixed Personnel Expenditures	**463**
Total Personal Services	**31,821**
Maintenance and Other Operating Expenses	
Travelling Expenses	470
Communication Expenses	806
Repair and Maintenance	650
Supplies and Materials	1,700
Rents	4,945
Utility Expenses	2,400
Training and Scholarship Expenses	200
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	80
Professional Services	750
Printing and Binding Expenses	280
Advertising Expenses	10
Representation Expenses	88
Subscription Expenses	40
Membership Dues and Contributions to Organizations	20
Total Maintenance and Other Operating Expenses	**12,549**
Total Current Operating Expenditures	**44,370**

Capital Outlays	
Office Equipment, Furniture and Fixtures	246
Transportation Equipment	1,200
Total Capital Outlays	1,446
Total Programs/Locally-Funded Project(s)	45,816
TOTAL NEW APPROPRIATIONS	45,816

J. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support, and operations, as indicated hereunder ..... P 42,442,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 24,091,000			P 24,091,000
Sub-total, General Administration and Support	24,091,000			24,091,000
II. Operations				
a. Asset Management, Marketing and Custodianship Activities	18,351,000			18,351,000
Sub-total, Operations	18,351,000			18,351,000
Total, Programs	42,442,000			42,442,000
TOTAL NEW APPROPRIATIONS	P 42,442,000			P 42,442,000

Special Provision(s)

1. Revolving Fund. Revenues realized by the Privatization and Management Office (PMO) from commissions, due diligence fees and sale of asset bidding rules, information memoranda and similar documents as well as a portion or percentage of proceeds from the disposition of GOCCs, assets, and idle properties, not to exceed ten percent (10%), to be approved by the Privatization Council shall be constituted as a revolving fund. The fund shall be used for the payment of fees and reimbursable expenses, costs and expenses incurred by PMO in the conservation and disposition of assets held by it, including fees of hired financial advisers, and in the performance of its other responsibilities pursuant to Proclamation No. 50 dated December 15, 1986 and E.O. No. 323, s. 2000.

In addition, a portion not exceeding ten percent (10%) of the proceeds realized from the disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators (BOL) beginning FY 2007 and succeeding years shall form part of this revolving fund for the payment of costs and expenses incurred by the PMO in the conservation and disposition of government assets in accordance with E.O. No. 372, s. 1950.

The remaining balance of ninety percent (90%) of the foregoing proceeds shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter V, Book VI of E.O. No. 292 and Section 65 of P.D. No. 1445.

The PMO shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 24,091,000			P 24,091,000
Sub-total, General Administration and Support	24,091,000			24,091,000
II. Operations				
a. Asset Management, Marketing and Custodianship Activities	18,351,000			18,351,000
Sub-total, Operations	18,351,000			18,351,000
TOTAL, PROGRAMS AND ACTIVITIES	P 42,442,000			P 42,442,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Contractual, Casual and Emergency Personnel	42,442
Total Salaries/Wages	42,442
Total Personal Services	42,442
Total Current Operating Expenditures	42,442
Total Programs/Locally-Funded Project(s)	42,442
TOTAL NEW APPROPRIATIONS	42,442

K. SECURITIES AND EXCHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 236,979,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 57,191,000	P 9,342,000		P 66,533,000
Sub-total, General Administration and Support	57,191,000	9,342,000		66,533,000
II. Operations				
a. Capital Market Development Services	4,279,000	33,045,000		37,324,000
b. Capital Market Information Generation and Dissemination Services		10,417,000		10,417,000
c. Capital Market Regulation and Monitoring Services	69,543,000	17,887,000		87,430,000
d. Field Operations	24,977,000	10,298,000		35,275,000
Sub-total, Operations	98,799,000	71,647,000		170,446,000
Total, Programs	155,990,000	80,989,000		236,979,000
TOTAL NEW APPROPRIATIONS	P 155,990,000	P 80,989,000		P 236,979,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, One Hundred Million Pesos (P100,000,000) sourced from registration and filing fees collected by the Commission pursuant to Section 75 of R.A. No. 8799 shall be used to augment the MOOE and Capital Outlay requirements of the Commission: PROVIDED, That the Commission shall submit to the DBM, either in printed form or by way of electronic document, quarterly reports on the utilization of said amount.

2. Additional Appropriations. The appropriations for the Commission shall include the amount of One Hundred Sixty Four Million Eight Hundred Forty Seven Thousand Pesos (P164,847,000) under the Miscellaneous Personnel Benefits Fund to be used for the salary adjustment of its officials and employees subject to the approval of the President, upon recommendation of the DBM, and the Personal Services requirements for the creation of additional positions duly approved by the DBM.

3. Submission of Annual Operating Budget for Retained Income and Audited Financial Statement. The SEC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year.

Failure to submit any of the foregoing shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. Use of Excess Income. In addition to the retained income allowed under the Commission's Special Provision No. 1, the SEC is hereby authorized to use its income, realized and deposited with the National Treasury, in excess of its collection target of One Billion Three Hundred Twenty Seven Million Four Hundred Thirty Eight Thousand Pesos (P1,327,438,000), as presented in the FY 2013 BESF, chargeable against Purpose 3 - General Fund Adjustments of the Unprogrammed Fund to be used for the acquisition of land for its main office building, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That said income shall not be used to augment Personal Services appropriations including payment of discretionary and representation expenses. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1702, R.A. No. 10352)

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 57,191,000	P 9,342,000		P 66,533,000
1. Central Office	57,191,000	9,342,000		66,533,000
a. General management and supervision	57,191,000	9,342,000		66,533,000
Sub-total, General Administration and Support	57,191,000	9,342,000		66,533,000
II. Operations				
a. Capital Market Development Services	4,279,000	33,045,000		37,324,000
1. Formulation and implementation of plans and programs relative to all SEC operations and the promulgation of rules and regulations	4,279,000	31,183,000		35,462,000
2. Development and maintenance of statistical programs covering corporate and partnership data		1,405,000		1,405,000
3. Construction of data base for stock, money and financial markets		457,000		457,000
b. Capital Market Information Generation and Dissemination Services		10,417,000		10,417,000
1. Conduct of management systems		2,205,000		2,205,000
2. Conduct of micro and macro economic studies and researches on corporate performance and industry trends		915,000		915,000
3. Conduct of training, dialogues, symposia and other public investor-related communicative channels regarding securities, investments and capital market		5,207,000		5,207,000
4. Operating expenses of the inter-agency coordinating committee		1,249,000		1,249,000
5. Additional support for extension offices		841,000		841,000
c. Capital Market Regulation and Monitoring Services	69,543,000	17,887,000		87,430,000
1. Registration, licensing, regulation and supervision of corporations and partnerships, securities exchange, brokers, dealers, salesmen, issuer companies and financial intermediaries under its jurisdiction including the requirements for the development of capital market	54,862,000	11,091,000		65,953,000

2. Examination, inspection, verification and/or evaluation of operations and activities as well as financial records and books of regulated entities, including clearing houses and transfer agents		1,742,000	1,742,000
3. Enforcement and Compliance Services	14,681,000	5,054,000	19,735,000
a. Preliminary investigation of violations of laws and issuance of rules and regulations relative to its functions	11,471,000	2,340,000	13,811,000
b. Prosecution of erring corporations and partnerships through their officers and agents	3,210,000	2,714,000	5,924,000
	24,977,000	10,298,000	35,275,000
d. Field Operations			
1. Baguio Extension Office	2,618,000	1,297,000	3,915,000
2. Iloilo Extension Office	4,637,000	1,104,000	5,741,000
3. Cebu Extension Office	4,642,000	2,076,000	6,718,000
4. Davao Extension Office	5,639,000	1,558,000	7,197,000
5. Cagayan de Oro Extension Office	2,618,000	1,544,000	4,162,000
6. Legaspi Extension Office	2,618,000	1,551,000	4,169,000
7. Zamboanga Extension Office	2,205,000	1,168,000	3,373,000
Sub-total, Operations	98,799,000	71,647,000	170,446,000
TOTAL PROGRAMS AND ACTIVITIES	P 155,990,000	P 80,989,000	P 236,979,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	129,140
Total Salaries/Wages	129,140
Other Compensation	
Representation Allowance	5,297
Year-End Bonus	12,721
Personnel Economic Relief Allowance	4,704
Clothing/Uniform Allowance	1,960
Productivity Incentive Benefits	784
Total Other Compensation	25,466
Gross Compensation	154,606

Fixed Personnel Expenditures	
PAG-IBIG Contributions	472
Health Insurance Premiums	443
Employees Compensation Insurance Premiums (ECIP)	469
Total Fixed Personnel Expenditures	1,384
Total Personal Services	155,990
Maintenance and Other Operating Expenses	
Travelling Expenses	1,170
Communication Expenses	7,465
Repair and Maintenance	3,769
Transportation and Delivery Expenses	163
Supplies and Materials	8,727
Rents	10,419
Utility Expenses	21,745
Training and Scholarship Expenses	3,318
Extraordinary and Miscellaneous Expenses	2,592
Taxes, Insurance Premiums and Other Fees	2,953
Professional Services	15,091
Advertising Expenses	2,094
Representation Expenses	425
Subscription Expenses	404
Membership Dues and Contributions to Organizations	654
Total Maintenance and Other Operating Expenses	80,989
Total Current Operating Expenditures	236,979
Total Programs/Locally-Funded Project(s)	236,979
TOTAL NEW APPROPRIATIONS	236,979

GENERAL SUMMARY
DEPARTMENT OF FINANCE

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 191,599,000	P 425,088,000	P 2,300,000	P 618,987,000
B. Bureau of Customs	1,163,988,000	790,306,000	211,822,000	2,166,116,000
C. Bureau of Internal Revenue	3,565,219,000	3,354,915,000	623,317,000	7,543,451,000
D. Bureau of Local Government Finance	121,512,000	63,235,000	10,000,000	194,747,000
E. Bureau of the Treasury	336,364,000	190,937,000		527,301,000
F. Central Board of Assessment Appeals	8,911,000	1,212,000	1,200,000	11,323,000
G. Cooperative Development Authority	231,442,000	82,212,000	18,773,000	332,427,000
H. Insurance Commission	34,350,000			34,350,000
I. National Tax Research Center	31,821,000	12,549,000	1,446,000	45,816,000
J. Privatization and Management Office	42,442,000			42,442,000
K. Securities and Exchange Commission	155,990,000	80,989,000		236,979,000
Total New Appropriations, Department of Finance	P 5,883,638,000	P 5,001,443,000	P 868,858,000	P11,753,939,000

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 11,549,089,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 306,227,000	P 645,854,000	P 724,599,000	P 1,676,680,000
Sub-Total, General Administration and Support	306,227,000	645,854,000	724,599,000	1,676,680,000
II. Support to Operations				
a. Foreign Policy Planning and Formulation	36,945,000	27,965,000		64,910,000
Sub-Total, Support to Operations	36,945,000	27,965,000		64,910,000
III. Operations				
a. Foreign Policy Planning and Formulation	131,672,000	59,648,000		191,320,000
b. Diplomatic and Consular Services	4,829,189,000	4,241,967,000	165,676,000	9,236,832,000
c. Participation in International Organizations	272,264,000	103,810,000	3,273,000	379,347,000
Sub-Total, Operations	5,233,125,000	4,405,425,000	168,949,000	9,807,499,000
Total, Programs	5,576,297,000	5,079,244,000	893,548,000	11,549,089,000
TOTAL NEW APPROPRIATIONS	P 5,576,297,000	P 5,079,244,000	P 893,548,000	P 11,549,089,000

Special Provision(s)

1. **Receipts and Income.** All income received by any office, agency, or entity, whether public or private, performing consular functions and activities, including fees and charges collected by foreign service posts, as well as rental income of DFA facilities and proceeds from sale of used motor vehicles in foreign posts shall be duly recorded as income of the General Fund: PROVIDED, That such amount collected in foreign currency may be retained as a working fund: PROVIDED, FURTHER, That a maximum of fifty percent (50%) of the income collected by honorary consulates may be retained to reimburse their administrative expenses: PROVIDED, FINALLY, That the total amount of the income retained and the subsequent allotments to be released for foreign service posts, which includes honorary consulates, shall not exceed the appropriations authorized for the purpose.

2. **Building Fund.** Of the amounts appropriated herein, Four Hundred Eighty Two Million Two Hundred Eighty Nine Thousand Pesos (P482,289,000) shall be charged against the Building Fund. The amount allocated for the Building Fund shall be equivalent to ten percent (10%) of the consular income actually collected and realized in FY 2011 as certified by the BTr.

The Building Fund shall be used for the following purposes: (i) renovation of deteriorating government-owned consular offices, whether located in a foreign country or in the Philippines, and chanceries/residences of the Philippine Foreign Service; and (ii)

acquisition of new properties abroad for chanceries/residences as well as office space for consular offices through direct purchase or lease-purchase agreements, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That the DFA shall consider its previously committed undertakings and the available balance of the Building Fund in programming its funding commitments or requirements for the current year.

3. Authority to Dispose Through Sale or Exchange or Swap and Acquire Properties in Foreign Posts. Subject to applicable laws and budgetary rules and regulations, the Secretary of Foreign Affairs is authorized to dispose existing properties in foreign posts, through sale, exchange or swap, or any other acceptable arrangement, in order to acquire new properties appropriate to the prevailing requirements of the said posts in accordance with the guidelines to be issued by the Privatization Council, and as authorized by the President of the Philippines.

4. Use of Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use the proceeds of insurance claims for properties in foreign posts, which shall be treated as trust receipts, to cover replacement and/or restoration of insured properties abroad.

5. Rentals of Philippine Chanceries, Consular Offices and Embassy Residences. The DFA is authorized to use its appropriations for MOOE to pay advance rentals of Philippine chanceries, consular offices, embassy residences, and other government-furnished quarters abroad covering a lease period not exceeding five (5) years, and to make minor renovations therein suitable for the use of the Department as the circumstances and the practice of the foreign country may require: PROVIDED, That where furnished government-owned or leased quarters are available, no living quarters allowance shall be paid to persons occupying such quarters: PROVIDED, FURTHER, That the cost of utilities, maintenance and minor alterations and repair, including costs of furniture, fixtures and household equipment and appliances, if necessary, shall be charged out of appropriations for living quarters allowance.

6. Passport Booklets. The amount of One Billion Nine Hundred Sixty One Million Seven Hundred Thousand Pesos (P1,961,700,000) appropriated under A.III.b.2.b, shall be used for the purchase of Three Million Eighteen Thousand (3,018,000) passport booklets.

7. Provision for Adequate Office Space. Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various departments or other government agencies assigned or attached thereto.

8. Benefits for Alien Employees. The appropriations authorized for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payment of terminal leave and employer's share in the contribution to the social security or workmen's compensation, which the alien employee in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

9. Overseas Absentee Voting. The amount appropriated under A.I.a.2 shall be used exclusively for the implementation of the overseas absentee voting in accordance with R.A. No. 9189, including the conduct of continuing registration, information campaign, and development and maintenance of databases: PROVIDED, That no amount appropriated herein shall be used for the creation of new positions and the purchase of motor vehicles.

10. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 306,227,000	P 645,854,000	P 724,599,000	P 1,676,680,000
1. General management and direct supervision of the diplomatic and consular establishment abroad and the different Offices of the Department, including the operational requirements of Ambassadors of Ten Million Pesos (P10,000,000) and payment of Three Million Pesos (P3,000,000) representation and other expenses, accommodations and related expenses of foreign dignitaries and diplomatic representatives	306,227,000	602,440,000	242,310,000	1,150,977,000

2. For the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003"		43,414,000		43,414,000
3. Provision for the renovation of deteriorating government-owned consular offices and chanceries/residences and acquisition of new properties abroad for chanceries/residences of the Philippine Foreign Service, chargeable against the Building Fund under Special Provision No. 2, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987			482,289,000	482,289,000
Sub-Total, General Administration and Support	306,227,000	645,854,000	724,599,000	1,676,680,000
II. Support to Operations				
a. Foreign Policy Planning and Formulation	36,945,000	27,965,000		64,910,000
1. Provision of legal advice and services	28,832,000	5,215,000		34,047,000
2. Coordination, integration and planning of foreign policy	8,113,000	22,750,000		30,863,000
Sub-Total, Support to Operations	36,945,000	27,965,000		64,910,000
III. Operations				
a. Foreign Policy Planning and Formulation	131,672,000	59,648,000		191,320,000
1. Conduct of studies and formulation of foreign policies	82,138,000	26,443,000		108,581,000
a. Asian and Pacific	31,482,000	7,993,000		39,475,000
b. Middle Eastern and African	13,183,000	4,135,000		17,318,000
c. American	17,770,000	6,257,000		24,027,000
d. European	19,703,000	8,058,000		27,761,000
2. Coordination and preparations for state visits as well as activities concerning protocols, ceremonial services (Office of Protocol, State and Official Visits)	33,457,000	2,495,000		35,952,000
3. Coordination, evaluation and monitoring of ASEAN projects	16,077,000	27,040,000		43,117,000
4. Dissemination of effective overseas information and communication strategies		3,670,000		3,670,000
b. Diplomatic and Consular Services	4,829,189,000	4,241,967,000	165,676,000	9,236,832,000
1. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	3,431,780,000	1,280,301,000	153,426,000	4,865,507,000

a. Embassies	3,431,780,000	1,280,301,000	153,426,000	4,865,507,000
1. Abu Dhabi, United Arab Emirates	76,858,000	27,673,000	501,000	105,032,000
2. Ankara, Turkey	41,599,000	18,576,000	287,000	60,462,000
3. Athens, Greece	58,201,000	19,641,000	209,000	78,051,000
4. Baghdad, Iraq	36,533,000	12,256,000		48,789,000
5. Bandar Seri Begawan, Brunei Darusalam	49,249,000	12,772,000	163,000	62,184,000
6. Bangkok, Thailand	57,783,000	13,046,000	2,747,000	73,576,000
7. Beijing, People's Republic of China	93,886,000	30,182,000	479,000	124,547,000
8. Berne, Switzerland	56,391,000	13,909,000	3,137,000	73,437,000
9. Berlin, West Germany	91,350,000	33,163,000	373,000	124,886,000
10. Brasilia, Brazil	30,455,000	12,985,000	740,000	44,180,000
11. Brussels, Belgium	68,931,000	18,719,000	545,000	88,195,000
12. Budapest, Hungary	34,585,000	12,461,000	144,000	47,190,000
13. Buenos Aires, Argentina	36,145,000	19,691,000	718,000	56,554,000
14. Cairo, Arab Republic of Egypt	49,323,000	13,300,000	444,000	63,067,000
15. Canberra, Australia	53,948,000	21,353,000	1,030,000	76,331,000
16. Dhaka, Bangladesh	27,536,000	10,729,000		38,265,000
17. Jakarta, Indonesia	58,045,000	18,153,000		76,198,000
18. Doha, Qatar	70,335,000	19,926,000	240,000	90,501,000
19. The Hague, Netherlands	57,942,000	15,048,000	448,000	73,438,000
20. Hanoi, Vietnam	31,743,000	14,706,000	854,000	47,303,000
21. Islamabad, Pakistan	34,491,000	15,837,000	2,313,000	52,641,000
22. Kuala Lumpur, Malaysia	87,301,000	23,060,000	526,000	110,887,000
23. Kuwait	76,495,000	23,961,000		100,456,000
24. Abuja, Nigeria	44,398,000	17,061,000		61,459,000
25. London, United Kingdom	124,887,000	47,535,000	1,227,000	173,649,000
26. Madrid, Spain	81,879,000	34,179,000	2,000,000	118,058,000
27. Manama, Bahrain	49,235,000	15,431,000	2,450,000	67,116,000
28. Mexico City, Mexico	48,342,000	31,920,000	290,000	80,552,000
29. Moscow, Russia	65,269,000	30,744,000	435,000	96,448,000
30. Muscat, Oman	47,693,000	13,797,000	2,899,000	64,389,000

31. Nairobi, Kenya	36,019,000	17,338,000	592,000	53,949,000
32. New Delhi, India	39,541,000	14,702,000	642,000	54,885,000
33. Ottawa, Canada	56,591,000	27,354,000	1,305,000	85,250,000
34. Paris, France	76,108,000	20,963,000	653,000	97,724,000
35. Phnom Penh, Cambodia	29,894,000	13,609,000		43,503,000
36. Port Moresby, Papua New Guinea	24,720,000	9,225,000	3,675,000	37,620,000
37. Pretoria, South Africa	45,384,000	17,925,000	2,108,000	65,417,000
38. Riyadh, Saudi Arabia	140,786,000	37,422,000	235,000	178,443,000
39. Rome, Italy	91,183,000	22,061,000	2,893,000	116,137,000
40. Santiago, Chile	30,253,000	13,841,000	212,000	44,306,000
41. Seoul, South Korea	75,393,000	32,694,000	739,000	108,826,000
42. Singapore	82,071,000	35,997,000	2,000,000	120,068,000
43. Tehran, Iran	34,903,000	16,109,000	2,122,000	53,134,000
44. Tel-Aviv, Israel	67,286,000	30,170,000	218,000	97,674,000
45. Tokyo, Japan	176,548,000	29,539,000	1,490,000	207,577,000
46. Tripoli, Libya	36,653,000	15,952,000	3,866,000	56,471,000
47. Vatican (Holy See)	41,036,000	21,592,000	169,000	62,797,000
48. Vienna, Austria	62,179,000	29,011,000	52,000	91,242,000
49. Washington, D.C., U.S.A.	109,995,000	43,286,000	101,457,000	254,738,000
50. Wellington, New Zealand	45,907,000	15,423,000		61,330,000
51. Yangon, Myanmar	31,966,000	12,772,000	620,000	45,358,000
52. Beirut, Lebanon	46,389,000	18,718,000	2,000,000	67,107,000
53. Prague, Czech Republic	28,811,000	17,691,000	222,000	46,724,000
54. Vientiane, Laos	26,054,000	11,129,000	218,000	37,401,000
55. Amman, Jordan	51,835,000	22,893,000		74,728,000
56. Dili, Timor-Leste	21,898,000	13,413,000		35,311,000
57. Oslo, Norway	61,630,000	41,342,000	739,000	103,711,000
58. Lisbon, Portugal	29,262,000	19,643,000		48,905,000
59. Warsaw, Poland	39,202,000	25,392,000		64,594,000
60. Damascus, Syria	51,455,000	21,281,000		72,736,000

2. Protection of national interest and of the Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents	1,382,032,000	2,768,746,000	12,250,000	4,163,028,000
a. Consulates General	1,301,673,000	530,182,000	12,250,000	1,844,105,000
1. Agana, Guam, U.S.A.	43,996,000	20,814,000	285,000	65,095,000
2. Chicago, Illinois, U.S.A.	60,673,000	21,548,000		82,221,000
3. Hongkong Special Administrative Region (SAR), People's Republic of China	114,679,000	79,323,000	175,000	194,177,000
4. Honolulu, Hawaii, U.S.A.	55,480,000	18,225,000		73,705,000
5. Jeddah, Saudi Arabia	124,286,000	29,549,000	690,000	154,525,000
6. Osaka, Japan	86,808,000	36,097,000	240,000	123,145,000
7. Los Angeles, California, U.S.A.	93,924,000	41,057,000	272,000	135,253,000
8. Manado, Celebes, Indonesia	24,782,000	10,079,000	558,000	35,419,000
9. Milan, Italy	81,661,000	25,707,000	153,000	107,521,000
10. New York City, New York, U.S.A.	90,057,000	36,089,000		126,146,000
11. San Francisco, California, U.S.A.	99,387,000	30,234,000	297,000	129,918,000
12. Sydney, Australia	37,731,000	16,771,000		54,502,000
13. Toronto, Canada	61,457,000	24,980,000	4,442,000	90,879,000
14. Vancouver, B.C., Canada	47,736,000	25,794,000	439,000	73,969,000
15. Xiamen, People's Republic of China	39,782,000	12,456,000	654,000	52,892,000
16. Guangzhou, People's Republic of China	47,663,000	13,982,000	401,000	62,046,000
17. Shanghai, People's Republic of China	37,974,000	31,426,000	2,435,000	71,835,000
18. Dubai, United Arab Emirates	68,491,000	28,564,000	948,000	98,003,000
19. Chongqing, China	36,625,000	14,931,000	261,000	51,817,000
20. Macau, China	48,481,000	12,556,000		61,037,000
b. Office of the Consular Affairs, Home Office, Philippines, including P1,961,700,000 for the purchase of 3,018,000 blank passports and other supplies directly related to e-passport implementation	80,359,000	2,238,564,000		2,318,923,000
3. Implementation of R.A. No. 10022, an Act Amending R.A. No. 8042, otherwise known as the "Migrant Workers and Overseas Filipinos Act of 1995", including a minimum amount of P30,000,000 for the Legal Assistance Fund	15,377,000	192,920,000		208,297,000

c. Participation in International Organizations	272,264,000	103,810,000	3,273,000	379,347,000
1. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies	272,264,000	103,810,000	3,273,000	379,347,000
a. United Nations Missions	264,332,000	96,790,000	3,273,000	364,395,000
1. Geneva, Switzerland	92,786,000	25,290,000	2,609,000	120,685,000
2. New York City, New York, U.S.A.	90,489,000	33,030,000		123,519,000
3. Geneva, Switzerland - WTO	39,270,000	20,520,000	132,000	59,922,000
4. ASEAN, Jakarta, Indonesia	41,787,000	17,950,000	532,000	60,269,000
b. Office of the United Nations and Other International Organizations, Home Office, Philippines, including the Permanent Inter-Agency Technical Committee on ESCAP matters (P354,000)	7,932,000	7,020,000		14,952,000
Sub-Total, Operations	5,233,125,000	4,405,425,000	168,949,000	9,807,499,000
TOTAL, PROGRAMS AND ACTIVITIES	P 5,576,297,000	P 5,079,244,000	P 893,548,000	P 11,549,089,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	794,737
Contractual, Casual and Emergency Personnel	708,765
Total Salaries/Wages	1,503,502
Other Compensation	
Representation Allowance	17,365
Year-End Bonus	76,374
Step Increments for Length of Service	2,038
Personnel Economic Relief Allowance	29,952
Overseas Allowance	3,925,515
Clothing/Uniform Allowance	6,240
Productivity Incentive Benefits	4,040
Total Other Compensation	4,061,524
Gross Compensation	5,565,026
Fixed Personnel Expenditures	
PAG-IBIG Contributions	2,466
Health Insurance Premiums	6,339
Employees Compensation Insurance Premiums (ECIP)	2,466

	11,271
Total Fixed Personnel Expenditures	5,576,297
Total Personal Services	
Maintenance and Other Operating Expenses	
Travelling Expenses	540,854
Communication Expenses	159,309
Repair and Maintenance	163,138
Transportation and Delivery Expenses	95,217
Supplies and Materials	2,381,550
Rents	810,765
Subsidies and Donations	186,759
Utility Expenses	132,907
Training and Scholarship Expenses	71,136
Extraordinary and Miscellaneous Expenses	3,542
Taxes, Insurance Premiums and Other Fees	76,349
Professional Services	217,693
Printing and Binding Expenses	17,026
Advertising Expenses	14,980
Representation Expenses	192,481
Subscription Expenses	15,538
Total Maintenance and Other Operating Expenses	5,079,244
Total Current Operating Expenditures	10,655,541
Capital Outlays	
Buildings and Structures Outlay	821,289
Office Equipment, Furniture and Fixtures	37,259
Transportation Equipment	35,000
Total Capital Outlays	893,548
Total Programs/Locally-Funded Project(s)	11,549,089
TOTAL NEW APPROPRIATIONS	11,549,089

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 44,012,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,002,000	P 7,506,000	P 165,000	P 15,673,000
Sub-Total, General Administration and Support	8,002,000	7,506,000	165,000	15,673,000

II. Operations				
a. Foreign Service Staff Development	12,924,000	2,264,000		15,188,000
b. Research and Technical Studies	11,058,000	2,093,000		13,151,000
Sub-Total, Operations	23,982,000	4,357,000		28,339,000
Total, Programs	31,984,000	11,863,000	165,000	44,012,000
TOTAL NEW APPROPRIATIONS	P 31,984,000	P 11,863,000	P 165,000	P 44,012,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,002,000	P 7,506,000	P 165,000	P 15,673,000
1. General management and supervision	8,002,000	7,506,000	165,000	15,673,000
Sub-Total, General Administration and Support	8,002,000	7,506,000	165,000	15,673,000
II. Operations				
a. Foreign Service Staff Development	12,924,000	2,264,000		15,188,000
1. Formulation, development and conduct of Career Foreign Service training programs	12,924,000	2,264,000		15,188,000
b. Research and Technical Studies	11,058,000	2,093,000		13,151,000
1. Conduct of studies on Philippine foreign policy and administrative systems development	8,164,000	1,122,000		9,286,000
2. Publication and dissemination of studies on Philippine foreign policy	2,894,000	971,000		3,865,000
Sub-Total, Operations	23,982,000	4,357,000		28,339,000
TOTAL, PROGRAMS AND ACTIVITIES	P 31,984,000	P 11,863,000	P 165,000	P 44,012,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian 22,833

	746
Contractual, Casual and Emergency Personnel	23,579
Total Salaries/Wages	
Other Compensation	192
Representation Allowance	3,041
Honoraria	2,290
Year-End Bonus	59
Step Increments for Length of Service	1,848
Personnel Economic Relief Allowance	385
Clothing/Uniform Allowance	154
Productivity Incentive Benefits	
Total Other Compensation	7,969
Gross Compensation	31,548
Fixed Personnel Expenditures	
PAG-IBIG Contributions	95
Health Insurance Premiums	246
Employees Compensation Insurance Premiums (ECIP)	95
Total Fixed Personnel Expenditures	436
Total Personal Services	31,984
Maintenance and Other Operating Expenses	
Travelling Expenses	1,411
Communication Expenses	596
Repair and Maintenance	245
Supplies and Materials	1,443
Rents	1,227
Utility Expenses	2,500
Training and Scholarship Expenses	1,271
Extraordinary and Miscellaneous Expenses	422
Taxes, Insurance Premiums and Other Fees	124
Professional Services	1,680
Printing and Binding Expenses	520
Advertising Expenses	24
Subscription Expenses	400
Total Maintenance and Other Operating Expenses	11,863
Total Current Operating Expenditures	43,847
Capital Outlays	
Office Equipment, Furnitures and Fixtures	165
Total Capital Outlays	165
Total Programs/Locally-Funded Project(s)	44,012
TOTAL NEW APPROPRIATIONS	44,012

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 4,202,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 760,000	P 300,000		P 1,060,000
Sub-Total, General Administration and Support	760,000	300,000		1,060,000
II. Operations				
a. Implementation of the Technical Assistance Program for the Least Developed Countries	342,000	2,800,000		3,142,000
Sub-Total, Operations	342,000	2,800,000		3,142,000
Total, Programs	1,102,000	3,100,000		4,202,000
TOTAL NEW APPROPRIATIONS	P 1,102,000	P 3,100,000		P 4,202,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 760,000	P 300,000		P 1,060,000
1. General management and supervision	760,000	300,000		1,060,000
Sub-Total, General Administration and Support	760,000	300,000		1,060,000
II. Operations				
a. Implementation of the Technical Assistance Program for the Least Developed Countries	342,000	2,800,000		3,142,000

1. Implementation of the Technical Assistance Program for the least developed countries including P240,000 for the Inter-Agency Technical Committee on Technical Cooperation among Developing Countries	342,000	2,800,000	3,142,000
Sub-Total, Operations	342,000	2,800,000	3,142,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,102,000	P 3,100,000	P 4,202,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	585
Contractual, Casual and Emergency Personnel	240
Total Salaries/Wages	825
Other Compensation	
Honoraria	102
Year-End Bonus	64
Step Increments for Length of Service	2
Personnel Economic Relief Allowance	72
Clothing/Uniform Allowance	15
Productivity Incentive Benefits	6
Total Other Compensation	261
Gross Compensation	1,086
Fixed Personnel Expenditures	
PAG-IBIG Contributions	4
Health Insurance Premiums	8
Employees Compensation Insurance Premiums (ECIP)	4
Total Fixed Personnel Expenditures	16
Total Personal Services	1,102
Maintenance and Other Operating Expenses	
Travelling Expenses	75
Communication Expenses	18
Supplies and Materials	80
Rents	50
Training and Scholarship Expenses	21
Professional Services	2,800
Representation Expenses	40
Subscription Expenses	16

Total Maintenance and Other Operating Expenses	3,100
Total Current Operating Expenditures	4,202
Total Programs/Locally-Funded Project(s)	4,202
TOTAL NEW APPROPRIATIONS	4,202

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 16,490,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,255,000	P 2,968,000		P 8,223,000
Sub-Total, General Administration and Support	5,255,000	2,968,000		8,223,000
II. Operations				
a. Participation in the UNESCO Program		6,200,000		6,200,000
b. For the Operation of the Lifelong Learning Center for Sustainable Development	375,000	1,692,000		2,067,000
Sub-Total, Operations	375,000	7,892,000		8,267,000
Total, Programs	5,630,000	10,860,000		16,490,000
TOTAL NEW APPROPRIATIONS	P 5,630,000	P 10,860,000		P 16,490,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 5,255,000	P 2,968,000		P 8,223,000
1. General management and supervision	5,255,000	2,968,000		8,223,000

Sub-Total, General Administration and Support	5,255,000	2,968,000	8,223,000
II. Operations		6,200,000	6,200,000
a. Participation in the UNESCO Program			
1. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in the priority fields of concern		300,000	300,000
2. Development of tools and services to facilitate information documentation and dissemination and to establish an information network		1,000,000	1,000,000
3. Promotion and preservation of cultural heritage		1,000,000	1,000,000
4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy		1,000,000	1,000,000
5. Development of physical and intellectual capabilities to enhance international understanding and peace		1,000,000	1,000,000
6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs		1,000,000	1,000,000
7. Participation in the support of country projects in marine sciences		900,000	900,000
b. Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development	375,000	1,692,000	2,067,000
Sub-Total, Operations	375,000	7,892,000	8,267,000
TOTAL, PROGRAMS AND ACTIVITIES	P 5,630,000	P 10,860,000	P 16,490,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	3,439
Contractual, Casual and Emergency Personnel	375
Total Salaries/Wages	3,814
Other Compensation	
Per Diems	867

Representation Allowance	156
Year-End Bonus	347
Step Increments for Length of Service	9
Personnel Economic Relief Allowance	288
Clothing/Uniform Allowance	60
Productivity Incentive Benefits	24
Total Other Compensation	1,751
Gross Compensation	5,565
Fixed Personnel Expenditures	
PAG-IBIG Contributions	15
Health Insurance Premiums	35
Employees Compensation Insurance Premiums (ECIP)	15
Total Fixed Personnel Expenditures	65
Total Personal Services	5,630
Maintenance and Other Operating Expenses	
Travelling Expenses	2,738
Communication Expenses	602
Repair and Maintenance	150
Supplies and Materials	955
Rents	150
Training and Scholarship Expenses	1,675
Extraordinary and Miscellaneous Expenses	345
Taxes, Insurance Premiums and Other Fees	50
Professional Services	1,900
Printing and Binding Expenses	1,265
Advertising Expenses	5
Representation Expenses	1,000
Subscription Expenses	25
Total Maintenance and Other Operating Expenses	10,860
Total Current Operating Expenditures	16,490
Total Programs/Locally-Funded Project(s)	16,490
TOTAL NEW APPROPRIATIONS	16,490

GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 5,576,297,000	P 5,079,244,000	P 893,548,000	P 11,549,089,000
B. Foreign Service Institute	31,984,000	11,863,000	165,000	44,012,000
C. Technical Cooperation Council of the Philippines	1,102,000	3,100,000		4,202,000
D. UNESCO National Commission of the Philippines	5,630,000	10,860,000		16,490,000
Total New Appropriations, Department of Foreign Affairs	P 5,615,013,000	P 5,105,067,000	P 893,713,000	P 11,613,793,000

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder.....P 50,442,299,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 89,546,000	P 220,211,000	P	P 309,757,000
Sub-total, General Administration and Support	89,546,000	220,211,000		309,757,000
II. Support to Operations				
a. Formulation and Development of National Health Policies and Plans including Essential National Health Research	15,411,000	32,146,000		47,557,000
b. Health Information Systems and Technology Development	15,754,000	26,327,000	150,000,000	192,081,000
c. Health Human Resource Development	195,012,000	2,757,820,000		2,952,832,000
d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	17,615,000	15,371,000		32,986,000
e. Health Systems Development	10,569,000	41,535,000		52,104,000
f. Health Care Assistance		12,637,045,000		12,637,045,000
Sub-total, Support to Operations	254,361,000	15,510,244,000	150,000,000	15,914,605,000
III. Operations				
a. Regulation Programs	255,443,000	1,243,802,000	22,000,000	1,521,245,000
b. Service Delivery Programs	3,014,838,000	8,752,932,000	10,772,495,000	22,540,265,000
c. Operation of Centers for Health Development	5,252,260,000	4,446,246,000		9,698,506,000
Sub-total, Operations	8,522,541,000	14,442,980,000	10,794,495,000	33,760,016,000
Total, Programs	8,866,448,000	30,173,435,000	10,944,495,000	49,984,378,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Subsidy for Health Insurance Premium				

under the PAMANA Program: Pilar I - Social Protection Package for Former Rebels	15,600,000		15,600,000
	15,600,000		15,600,000
1. Central Office			
b. Implementation of Various Projects for LGUs	77,064,000	95,397,000	172,461,000
1. National Capital Region	20,322,000	5,423,000	25,745,000
2. Cordillera Administrative Region	801,000		801,000
3. Region IV - A	5,150,000	1,591,000	6,741,000
4. Region IV - B	5,140,000	6,500,000	11,640,000
5. Region V	1,862,000	10,500,000	12,362,000
6. Region VI	1,900,000	10,500,000	12,400,000
7. Region VII	13,245,000	13,030,000	26,275,000
8. Region VIII	4,881,000	3,085,000	7,966,000
9. Region IX	217,000	5,901,000	6,118,000
10. Region X	4,910,000	7,894,000	12,804,000
11. Region XI	2,700,000	500,000	3,200,000
12. Region XII	2,600,000	6,000,000	8,600,000
13. Region XIII	2,000,000	7,773,000	9,773,000
14. ARMM	11,336,000	16,700,000	28,036,000
Sub-total, Locally-Funded Project(s)	92,664,000	95,397,000	188,061,000
II. Foreign-Assisted Project(s)			
a. Women's Health and Safe Motherhood Project II	223,684,000	46,176,000	269,860,000
Peso Counterpart	37,553,000	6,887,000	44,440,000
Loan Proceeds	186,131,000	39,289,000	225,420,000
Sub-total, Foreign-Assisted Project(s)	223,684,000	46,176,000	269,860,000
Total, Project(s)	316,348,000	141,573,000	457,921,000
TOTAL NEW APPROPRIATIONS	P 8,866,448,000	P30,489,783,000	P11,086,068,000 P 50,442,299,000

Special Provision(s)

1. **Universal Health Care Program.** The amount of Thirty Three Billion Seven Hundred Fifty Nine Million Two Hundred Thirty Seven Thousand Pesos (P33,759,237,000) appropriated under the DOH-Office of the Secretary (OSEC) shall be used in support of the Universal Health Care Program, as follows:

DOH Health Facilities Enhancement Program	P10,772,495,000
Elimination of Diseases as Public Health Threat such as Malaria, Schistosomiasis, Leprosy and Filariasis	570,443,000
Expanded Program on Immunization	1,949,783,000

Family Health and Responsible Parenting	2,539,420,000
Implementation of Doctors to the Barrios and Rural Health Practice Program	2,799,383,000
National Health Insurance Program	12,612,283,000
National Pharmaceutical Policy Development	1,038,116,000
Other Infectious Diseases and Emerging and Reemerging Diseases	321,951,000
Rabies Control Program	118,740,000
Social Protection Package for Former Rebels	15,600,000
Tuberculosis Control	1,021,023,000
TOTAL	P33,759,237,000

These amounts shall be supplemented by specific appropriations lodged in the budgets of the DILG-OSEC and the DPWH-OSEC with the corresponding programs/projects:

Agency/Fund	Program/Project	Amount
DILG - OSEC	Potable Water Supply System	P 1,810,930,000
DPWH - OSEC	DOH Health Facilities Enhancement Program	2,785,570,000
	TOTAL	P 4,596,500,000

2. Use of Income of Hospitals and Medical Centers. In addition to the amounts appropriated herein, all income of special hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, and other National Government hospitals of the DOH shall be retained and used to augment their MOOE and Capital Outlays, including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That at least twenty-five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services: PROVIDED, FURTHER, That no amount of said income shall be used for the payment of salaries and other allowances.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year.

Failure to submit any of the foregoing shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

3. Use of Income of the Bureau of Quarantine and International Health Surveillance. All income of the Bureau of Quarantine and International Health Surveillance (BQIHS) generated from fees in accordance with Section 58.3, Part XIV of the Implementing Rules and Regulations (IRR) of R.A. No. 9271 shall be deposited with the National Treasury. Fifty percent (50%) of said income shall be recorded as income of the General Fund and the remaining fifty percent (50%) shall be recorded as income of BQIHS under a Special Account in the General Fund (SAGF). The amount appropriated under A.III.a.4 shall be charged against said SAGF to be used for the operational requirements of BQIHS, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

4. Use of Income of the Food and Drugs Administration. The amounts appropriated under A.III.a.1.a for the Food and Drugs Administration (FDA) shall only be released upon remittance by the FDA of all its income from fees, fines, royalties and other charges collected in accordance with R.A. No. 9502 to a SAGF: PROVIDED, That the FDA shall submit to the DBM its five-year Developmental Plan to ensure its self-sufficiency pursuant to Section 31 of R.A. No. 9502 before said income may be used for its operational expenses, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DOH and FDA.

5. Use of Income from Value-Added Tax in lieu of Franchise Tax. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) from collections of Value-Added Tax in lieu of franchise tax on gross receipts from horse races shall be used for the indicated purposes:

(a) Twenty-four percent (24%) of the collections from Manila Jockey Club, Inc. (MJCI) in accordance with Section 6 of R.A. No. 6631, as amended, and twenty-four percent (24%) of the collections from Philippine Racing Club, Inc. (PRCI) pursuant to Section 8 of R.A. No. 6632, as amended, to augment the operating requirements of the Philippine Anti-Tuberculosis Society;

(b) Eight percent (8%) of the collections from MJCI pursuant to Section 6 of R.A. No. 6631, as amended, and eight percent (8%) of the collections from PRCI in accordance with Section 8 of R.A. No. 6632, as amended, to augment the operating requirements of the White Cross, Inc.; and

(c) Twenty-eight percent (28%) of the collections from PRCI in accordance with Section 8 of R.A. No. 6632, as amended, to augment the operating requirements of the Philippine Charity Sweepstakes Office.

Release of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Purchase and Allocation of Drugs and Medicines. The purchase of drugs, medicines and vaccines by DOH, including regional hospitals, medical centers and special hospitals shall strictly comply with R.A. No. 9502, E.O. No. 821, s. 2009 and the Philippine National Drug Formulary: PROVIDED, That the DOH regional hospitals, medical centers and special hospitals are authorized to undertake bulk procurement of drugs, medicines, and medical/dental supplies, equipments and instruments for all the agencies and field units under its supervision, subject to compliance with R.A. No. 9184 and its Revised IRR, and pertinent auditing laws, rules and regulations: PROVIDED, FURTHER, That the amounts appropriated under the DOH Central Office for the purchase of drugs, medicines, and vaccines shall be equitably allocated by region: PROVIDED, FINALLY, That the drugs, medicines, and vaccines centrally procured by DOH Central Office shall be distributed to the hospitals, RHUs, and medical centers by disease pattern.

The DOH shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the allocation by regions and the actual distribution to recipient hospitals, RHUs, and medical centers. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the official website of the DOH.

7. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines from the World Health Organization, the United Nations International Children's Emergency Fund, and the Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH: PROVIDED, That said drugs and vaccines are not locally available.

8. Conditions for Emergency Purchases. Notwithstanding Section 19 of the General Provisions of this Act, emergency purchases by the DOH shall only be resorted to in case of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics, or when a needed product is in short supply or cannot be held in storage for a long period. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to the provisions of R.A. No. 9184 and its Revised IRR, and pertinent accounting and auditing rules and regulations.

9. Drugs and Medicine Requirements of Botika ng Barangays. The Botika ng Barangays (BnBs) may request the Centers for Health Development (CHDs) to procure in its behalf low-cost drugs and medicines under the Low-Cost Quality Medicine Program. Funds for the purchase of low-cost drugs and medicines shall be remitted by the BnBs to the CHD solely for the purchase of said drugs and medicines: PROVIDED, That the procurement of drugs and medicines shall be made from the Philippine International Trading Corporation, unless other suppliers, drug manufacturers or entities offer the same quality of drugs and medicines at lower prices, subject to the provisions of R.A. No. 9184 and its Revised IRR.

10. Procurement of Vaccines for Senior Citizens. The amounts appropriated under A.III.b.2.d shall also be used for the procurement of vaccines for the senior citizens included under the National Household Targeting System for Poverty Reduction (NHTS-PR) of the DSWD.

The DOH shall immediately implement its annual procurement plan for said vaccines to ensure the timely procurement and distribution thereof.

11. Pinoy MD Scholarship Program. The amount of Thirty Eight Million One Hundred Eighty One Thousand Pesos (P38,181,000) appropriated under A.II.c.4 shall be used for the implementation of the Pinoy MD Scholarship Program: PROVIDED, That the Program shall be limited to qualified scholars based on the criteria set forth by the DOH: PROVIDED, FURTHER, That student-beneficiaries of the Program have taken and passed the qualifying examinations administered by any of the DOH-partner schools: PROVIDED, FURTHERMORE, That priority shall be given to poor but deserving students or those coming from families belonging to the low-income bracket as determined by the National Statistical Coordination Board (NSCB): PROVIDED, FINALLY, That the DOH shall develop a database that will effectively provide periodic monitoring of its Program scholars.

12. National Health Insurance Program for the Indigents. Of the amounts appropriated under A.II.f.1, Twelve Billion Six Hundred Twelve Million Two Hundred Eighty Three Thousand Pesos (P12,612,283,000) shall cover the full National Government premium subsidy for health insurance premium of indigents under the NHTS-PR of the DSWD: PROVIDED, That such subsidy shall be released to PHILHEALTH, through the BTr, upon the submission by PHILHEALTH of the number of indigent enrollees, financial statements that may be required by DBM, and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That the administrative cost for the implementation of the Program shall not exceed eight percent (8%) of the targeted total premium collections of Sixty Three Billion Four Hundred Thirty Four Million Pesos (P63,434,000,000): PROVIDED, FINALLY, That in case the Office of the President approves any increase in the Personal Services cost of PHILHEALTH, as recommended by the Governance Commission for GOCCs, administrative cost of not exceeding nine percent (9%) of said premium collections shall be authorized.

13. Restrictions on Realignment. The amounts appropriated under A.III.b.2 for the following preventive health care programs: (i) Public Health Development Program; (ii) Elimination of Disease as Public Health Threat; (iii) Rabies Control Program; (iv) Expanded Program on Immunization; (v) TB Control; (vi) Other Infectious Diseases and Emerging and Reemerging Diseases including HIV/AIDS, Dengue, Food and Water Borne Diseases; (vii) Non-Communicable Disease Prevention and Control; (viii) Family Health and Responsible Parenting; and (ix) Environmental and Occupational Health, as well as the amounts under A.III.a.5 for National Pharmaceutical Policy Development, shall be used exclusively for the purposes indicated herein and shall not be realigned to any purpose other than for preventive health care with respect to the programs under A.III.b.2 and for purchase of drugs and medicines with respect to programs under A.III.a.5.

14. Deployment of Medical Workers. In the deployment of doctors, midwives, nurses and other medical workers, the DOH shall give priority to the localities where the absolute number of indigents and the incidence of poverty are high as identified by the NSCB.

15. Transfer of Drug Treatment and Rehabilitation Centers. The amounts appropriated under A.III.b.8 may be realigned to facilitate the transfer and absorption by the DOH of functions relative to the operation and maintenance of treatment and rehabilitation centers for drug dependents as well as drug testing centers mandated under R.A. No. 9165 and its IRR.

16. Allocation for the Autonomous Region in Muslim Mindanao. In the regional allocation of funds for Vaccine Preventable Disease

Control under A.III.b.2.b.3.a.1, the DOH shall ensure that the requirements of ARMM are provided. The funds for the purpose shall be released based on, and made only upon submission by the DOH of the allocation for ARMM per province, copy furnished said provinces. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the DOH.

In addition, the ARGMM shall submit, either in printed form or by way of electronic document, to the DBM and DOH separate quarterly reports on the distribution of vaccines per province in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARGMM.

17. Health Facilities Enhancement Program. The amount of Ten Billion Seven Hundred Seventy Two Million Four Hundred Ninety Five Thousand Pesos (P10,772,495,000) under A.III.b.6.c for the DOH Health Facilities Enhancement Program shall be used for the construction, repair and upgrading of retained hospitals of the DOH, including the purchase of equipment for the health facilities enumerated below, in compliance with the Philippines' commitment to Health by year 2015 under the Millennium Development Goal, and shall be allocated as follows:

Health Facilities	Number of Health Facilities	Amount Allocated for Construction, Repair and Upgrading of Civil Works	Amount Allocated for Purchase of Equipment	Sub-total
Rural Health Units (RHUs)	633	P 753,667,000	P 1,285,306,000	P 2,038,973,000
Barangay Health Stations	150	111,205,000	94,665,000	205,870,000
District Hospitals	22	54,600,000	1,304,670,000	1,359,270,000
DOH Retained Hospitals	67	5,012,738,000	1,610,574,000	6,623,312,000
Provincial Hospitals	2	8,500,000	536,570,000	545,070,000
TOTAL	874	P 5,940,710,000	P 4,831,785,000	P10,772,495,000

PROVIDED, That the DOH shall undertake the public bidding for the construction, repair and upgrading of the retained hospitals as well as the purchase of equipment for all the health facilities covered, and may purchase said equipment by bulk to ensure cost-efficiency: PROVIDED, FURTHER, That the retained hospital to be constructed, repaired and upgraded, including the corresponding equipment to be purchased for all the health facilities covered shall be identified by the DOH, giving preference to those retained hospitals which are located in areas: (i) where there are large number of poor families/households under the NHTS-PR by the DSWD, or where the facilities are situated near said families; and (ii) where there are no other private health care facilities which can provide affordable and quality health care.

The Secretary of Health and the Agency's web administrator, or his/her equivalent shall be responsible for ensuring that the following information, as may be applicable, are posted in their official website: (i) all releases under this fund; (ii) list of projects and detailed costing; and (iii) status of project implementation.

18. PAyapa at MAsaganang PamayaHAn Program. The amount appropriated under B.I.a for the PAyapa at MAsaganang PamayaHAn (PAMAHA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP): PROVIDED, That the subsidy for health insurance of former rebels as determined by OPAPP shall be released to PHILHEALTH, through the BTr, upon submission of the corresponding number of enrollees and period of coverage, financial statements that may be required by DBM, and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DOH shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the status of implementation of the PAMAHA Program. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of DOH.

19. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				

1. General management and supervision	P 89,546,000	P 220,211,000		P 309,757,000
Sub-total, General Administration and Support	89,546,000	220,211,000		309,757,000
II. Support to Operations				
a. Formulation and Development of National Health Policies and Plans including Essential National Health Research	15,411,000	32,146,000		47,557,000
b. Health Information Systems and Technology Development	15,754,000	26,327,000	150,000,000	192,081,000
c. Health Human Resource Development	195,012,000	2,757,820,000		2,952,832,000
1. Health Human Resource Policy Development and Planning	11,386,000	60,557,000		71,943,000
2. Provision for a pool of 60 Resident Physicians	32,521,000			32,521,000
3. Provision for a pool of 136 Medical Specialist II (Part Time) and 10 Medical Specialist II (Full Time)	48,985,000			48,985,000
4. Implementation of the Doctors to the Barrios and Rural Health Practice Program	102,120,000	2,697,263,000		2,799,383,000
a. Central Office		1,267,317,000		1,267,317,000
b. National Capital Region		84,114,000		84,114,000
c. Region I	4,411,000	84,114,000		88,525,000
d. Cordillera Administrative Region	10,940,000	84,115,000		95,055,000
e. Region II	6,119,000	84,114,000		90,233,000
f. Region III	3,111,000	84,115,000		87,226,000
g. Region IV-A	3,774,000	84,114,000		87,888,000
h. Region IV-B	11,296,000	84,115,000		95,411,000
i. Region V	7,700,000	84,114,000		91,814,000
j. Region VI	3,747,000	84,115,000		87,862,000
k. Region VII	6,783,000	84,114,000		90,897,000
l. Region VIII	6,885,000	84,115,000		91,000,000
m. Region IX	10,735,000	84,114,000		94,849,000
n. Region X	7,241,000	84,115,000		91,356,000
o. Region XI	2,448,000	84,114,000		86,562,000
p. Region XII	5,429,000	84,115,000		89,544,000
q. Region XIII	10,174,000	84,114,000		94,288,000

r. ARMM	1,327,000	84,115,000		85,442,000
d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	17,615,000	15,371,000		32,986,000
e. Health Systems Development	10,569,000	41,535,000		52,104,000
1. Local Health Systems Development Assistance	10,569,000	17,035,000		27,604,000
2. Health System Development Program including Policy Support		24,500,000		24,500,000
f. Health Care Assistance		12,637,045,000		12,637,045,000
1. Subsidy for Health Insurance Premium of Indigent Families Enrolled in the National Health Insurance Program		12,612,283,000		12,612,283,000
a. National Capital Region		760,376,000		760,376,000
b. Cordillera Administrative Region		191,558,000		191,558,000
c. RO I		594,917,000		594,917,000
d. RO II		283,483,000		283,483,000
e. RO III		774,293,000		774,293,000
f. RO IV-A		935,546,000		935,546,000
g. RO IV-B		582,319,000		582,319,000
h. RO V		1,106,981,000		1,106,981,000
i. RO VI		925,243,000		925,243,000
j. RO VII		755,170,000		755,170,000
k. RO VIII		804,499,000		804,499,000
l. RO IX		886,174,000		886,174,000
m. RO X		812,998,000		812,998,000
n. RO XI		655,039,000		655,039,000
o. RO XII		710,503,000		710,503,000
p. CARAGA		557,522,000		557,522,000
q. ARMM		1,275,662,000		1,275,662,000
2. Assistance to Philippine Tuberculosis Society (PTS)		12,805,000		12,805,000
3. Assistance to Central Luzon Drug Rehabilitation Center		11,957,000		11,957,000
Sub-total, Support to Operations	254,361,000	15,510,244,000	150,000,000	15,914,605,000

III. Operations				
a. Regulation Programs	255,443,000	1,243,802,000	22,000,000	1,521,245,000
1. Regulation of Food and Drugs	129,243,000	122,379,000		251,622,000
a. Regulation of Food and Drugs, including Regulation of Food Fortification and Salt Iodization	117,488,000	104,629,000		222,117,000
b. Operations of Cebu Satellite Laboratory	6,152,000	8,882,000		15,034,000
c. Operations of Davao Satellite Laboratory	5,603,000	8,868,000		14,471,000
2. Regulation of Health Facilities and Services	28,195,000	23,255,000		51,450,000
3. Regulation of Devices and Radiation Health	26,812,000	17,552,000		44,364,000
4. Quarantine Services and International Health Surveillance	71,193,000	42,500,000	22,000,000	135,693,000
5. National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available		1,038,116,000		1,038,116,000
b. Service Delivery Programs	3,014,838,000	8,752,932,000	10,772,495,000	22,540,265,000
1. Epidemiology and Disease Surveillance	15,088,000	126,829,000		141,917,000
2. Disease Prevention and Control	43,309,000	6,692,815,000		6,736,124,000
a. Public Health Development Program including formulation of Public Health Policies and Quality Assurance	43,309,000	48,825,000		92,134,000
b. Infectious Disease Prevention and Control		3,981,940,000		3,981,940,000
1. Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis		570,443,000		570,443,000
a. Central Office		139,170,000		139,170,000
b. National Capital Region		3,258,000		3,258,000
c. Region I		2,194,000		2,194,000
d. Cordillera Administrative Region		2,699,000		2,699,000
e. Region II		31,377,000		31,377,000
f. Region III		5,343,000		5,343,000
g. Region IV-A		19,028,000		19,028,000
h. Region IV-B		46,839,000		46,839,000
i. Region V		28,310,000		28,310,000
j. Region VI		32,821,000		32,821,000

k. Region VII	3,588,000	3,588,000
l. Region VIII	38,108,000	38,108,000
m. Region IX	26,683,000	26,683,000
n. Region X	33,527,000	33,527,000
o. Region XI	40,322,000	40,322,000
p. Region XII	29,678,000	29,678,000
q. Region XIII	34,431,000	34,431,000
r. ARMM	53,067,000	53,067,000
2. Rabies Control Program	118,740,000	118,740,000
a. Central Office	50,287,000	50,287,000
b. National Capital Region	10,361,000	10,361,000
c. Region I	2,977,000	2,977,000
d. Cordillera Administrative Region	1,745,000	1,745,000
e. Region II	3,573,000	3,573,000
f. Region III	8,488,000	8,488,000
g. Region IV-A	7,871,000	7,871,000
h. Region IV-B	2,209,000	2,209,000
i. Region V	3,668,000	3,668,000
j. Region VI	7,167,000	7,167,000
k. Region VII	6,005,000	6,005,000
l. Region VIII	1,541,000	1,541,000
m. Region IX	2,139,000	2,139,000
n. Region X	4,294,000	4,294,000
o. Region XI	2,801,000	2,801,000
p. Region XII	2,040,000	2,040,000
q. Region XIII	1,529,000	1,529,000
r. ARMM	45,000	45,000
3. Intensified Disease Prevention and Control	3,292,757,000	3,292,757,000
a. Vaccine-Preventable Disease Control	1,949,783,000	1,949,783,000
1. Expanded Program on Immunization	1,949,783,000	1,949,783,000

a. Central Office	15,479,000	15,479,000
b. National Capital Region	210,110,000	210,110,000
c. Region I	101,459,000	101,459,000
d. Cordillera Administrative Region	33,401,000	33,401,000
e. Region II	62,043,000	62,043,000
f. Region III	192,406,000	192,406,000
g. Region IV-A	246,890,000	246,890,000
h. Region IV-B	66,138,000	66,138,000
i. Region V	123,179,000	123,179,000
j. Region VI	143,041,000	143,041,000
k. Region VII	137,209,000	137,209,000
l. Region VIII	93,996,000	93,996,000
m. Region IX	83,980,000	83,980,000
n. Region X	95,074,000	95,074,000
o. Region XI	93,626,000	93,626,000
p. Region XII	92,336,000	92,336,000
q. Region XIII	59,674,000	59,674,000
r. ARMM	99,742,000	99,742,000
b. TB Control	1,021,023,000	1,021,023,000
1. Central Office	349,416,000	349,416,000
2. National Capital Region	124,136,000	124,136,000
3. Region I	34,065,000	34,065,000
4. Cordillera Administrative Region	7,753,000	7,753,000
5. Region II	19,788,000	19,788,000
6. Region III	63,255,000	63,255,000
7. Region IV-A	72,475,000	72,475,000
8. Region IV-B	19,521,000	19,521,000
9. Region V	52,931,000	52,931,000
10. Region VI	63,075,000	63,075,000
11. Region VII	38,498,000	38,498,000

12. Region VIII	24,035,000	24,035,000
13. Region IX	27,346,000	27,346,000
14. Region X	28,558,000	28,558,000
15. Region XI	31,949,000	31,949,000
16. Region XII	26,606,000	26,606,000
17. Region XIII	23,034,000	23,034,000
18. ARMM	14,582,000	14,582,000
c. Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue,food and water-borne diseases	321,951,000	321,951,000
1. Central Office	188,566,000	188,566,000
2. National Capital Region	26,078,000	26,078,000
3. Region I	4,798,000	4,798,000
4. Cordillera Administrative Region	2,820,000	2,820,000
5. Region II	4,484,000	4,484,000
6. Region III	14,992,000	14,992,000
7. Region IV-A	11,626,000	11,626,000
8. Region IV-B	3,773,000	3,773,000
9. Region V	6,584,000	6,584,000
10. Region VI	12,683,000	12,683,000
11. Region VII	11,437,000	11,437,000
12. Region VIII	4,422,000	4,422,000
13. Region IX	5,482,000	5,482,000
14. Region X	4,680,000	4,680,000
15. Region XI	7,484,000	7,484,000
16. Region XII	5,082,000	5,082,000
17. Region XIII	3,295,000	3,295,000
18. ARMM	3,665,000	3,665,000
c. Non-Communicable Disease Prevention and Control	70,764,000	70,764,000
d. Family Health and Responsible Parenting	2,539,420,000	2,539,420,000
1. Central Office	259,426,000	259,426,000

2. National Capital Region		144,626,000		144,626,000
3. Region I		122,456,000		122,456,000
4. Cordillera Administrative Region		46,299,000		46,299,000
5. Region II		56,952,000		56,952,000
6. Region III		160,996,000		160,996,000
7. Region IV-A		182,691,000		182,691,000
8. Region IV-B		103,452,000		103,452,000
9. Region V		202,198,000		202,198,000
10. Region VI		182,694,000		182,694,000
11. Region VII		160,402,000		160,402,000
12. Region VIII		158,830,000		158,830,000
13. Region IX		158,817,000		158,817,000
14. Region X		145,640,000		145,640,000
15. Region XI		120,166,000		120,166,000
16. Region XII		125,407,000		125,407,000
17. Region XIII		85,792,000		85,792,000
18. ARMM		122,576,000		122,576,000
e. Environmental and Occupational Health		51,866,000		51,866,000
3. Operation of the PHAC Secretariat	2,183,000	8,281,000		10,464,000
4. Health Promotion	17,952,000	144,527,000		162,479,000
5. Health Emergency Management including provision of emergency drugs and supplies	5,956,000	164,907,000		170,863,000
6. Health Facility Planning, Operations and Infrastructures Development	31,108,000	237,794,000	10,772,495,000	11,041,397,000
a. Formulation of policies, standards, and plans for hospital and other health facilities	22,910,000	125,200,000		148,110,000
b. National Voluntary Blood Services Program and Operation of Blood Centers	8,198,000	112,594,000		120,792,000
c. Health Facilities Enhancement Program			10,772,495,000	10,772,495,000
1. National Capital Region			4,082,551,000	4,082,551,000
2. Region I			557,931,000	557,931,000
3. Cordillera Administrative Region			351,903,000	351,903,000

4. Region II			455,685,000	455,685,000
5. Region III			751,942,000	751,942,000
6. Region IV-A			762,697,000	762,697,000
7. Region IV-B			319,826,000	319,826,000
8. Region V			419,970,000	419,970,000
9. Region VI			456,891,000	456,891,000
10. Region VII			461,593,000	461,593,000
11. Region VIII			239,540,000	239,540,000
12. Region IX			421,400,000	421,400,000
13. Region X			556,324,000	556,324,000
14. Region XI			369,347,000	369,347,000
15. Region XII			243,585,000	243,585,000
16. Region XIII			280,420,000	280,420,000
17. ARMM			40,890,000	40,890,000
7. Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	2,881,546,000	1,198,130,000		4,079,676,000
a. Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)	359,352,000	105,914,000		465,266,000
b. Rizal Medical Center (A-300) (IBC-273)	182,139,000	68,763,000		250,902,000
c. East Avenue Medical Center (A-600) (IBC-586)	353,528,000	137,890,000		491,418,000
d. Quirino Memorial Medical Center (A-350) (IBC-350)	181,120,000	69,544,000		250,664,000
e. Tondo Medical Center (A-200) (IBC-243)	130,115,000	46,966,000		177,081,000
f. Jose Fabella Memorial Hospital (A-700) (IBC-513)	312,471,000	77,709,000		390,180,000
g. National Children's Hospital (A-250) (IBC-200)	143,649,000	59,733,000		203,382,000
h. National Center for Mental Health (A-4200) (IBC-3151)	430,202,000	218,995,000		649,197,000
i. Philippine Orthopedic Center (A-700) (IBC-645)	302,047,000	111,603,000		413,650,000
j. San Lazaro Hospital (A-500) (IBC-463)	233,701,000	165,112,000		398,813,000
k. Research Institute for Tropical Medicine (A-50) (IBC-37)	143,539,000	97,120,000		240,659,000
l. "Amang" Rodriguez Medical Center (A-150) (IBC-204)	109,683,000	38,781,000		148,464,000
8. Substance Abuse Treatment and Rehabilitation Centers (TRCs)	17,696,000	179,649,000		197,345,000
a. TRC - Tagaytay City	9,811,000	19,726,000		29,537,000

b. TRC - Argao, Cebu	3,391,000	12,969,000	16,360,000
c. TRC - Cagayan de Oro City	3,486,000	5,959,000	9,445,000
d. TRC - Cebu City		5,643,000	5,643,000
e. TRC - Pototan, Iloilo		9,910,000	9,910,000
f. TRC - San Fernando, Camarines Sur		5,743,000	5,743,000
g. TRC - Malinao, Albay		10,398,000	10,398,000
h. TRC - Bicutan	1,008,000	54,806,000	55,814,000
i. TRC - Dulag, Leyte		4,720,000	4,720,000
j. TRC - Pilar, Bataan		8,896,000	8,896,000
k. TRC - CARAGA		2,725,000	2,725,000
l. TRC - Dagupan City		15,221,000	15,221,000
m. Dangerous Drug Abuse Prevention and Treatment Program, operation, maintenance and modernization/expansion of existing treatment and rehabilitation centers and facilities		22,933,000	22,933,000
c. Operation of Centers for Health Development	5,252,260,000	4,446,246,000	9,698,506,000
1. Metro Manila	282,323,000	308,173,000	590,496,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	50,651,000	10,324,000	60,975,000
b. Implementation of health regulations and standards		7,375,000	7,375,000
c. Local health assistance including health systems development and public health program support	18,439,000	195,675,000	214,114,000
d. Direct service provision	213,233,000	94,799,000	308,032,000
1. Valenzuela Medical Hospital, Secondary (A-200) (IBC-100), Valenzuela, Metro Manila	59,182,000	21,837,000	81,019,000
2. Las Piñas General Hospital and Satellite Trauma Center, Secondary (A-200) (IBC-88), Las Piñas, Metro Manila	47,596,000	18,954,000	66,550,000
3. San Lorenzo Ruiz Special Hospital for Women (A-10) (IBC-10), Malabon, Metro Manila	9,103,000	9,635,000	18,738,000
4. Dr. Jose N. Rodriguez Memorial Hospital, Sanitaria (A-2000)(IBC-Custodial Care-1419; General Care-50), Tala, Caloocan City	97,352,000	44,373,000	141,725,000
2. Ilocos	408,702,000	248,619,000	657,321,000

a. Field coordination, internal and area sectoral planning, human resource development and other support services	23,244,000	6,180,000	29,424,000
b. Implementation of health regulations and standards	1,902,000	9,104,000	11,006,000
c. Local health assistance including health systems development and public health program support	66,325,000	126,572,000	192,897,000
d. Direct service provision	317,231,000	106,763,000	423,994,000
1. Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200)(IBC-200), Batac, Ilocos Norte	80,499,000	32,754,000	113,253,000
2. Region I Medical Center, Tertiary-Medical Center (A-300)(IBC-300), Dagupan City	120,480,000	45,549,000	166,029,000
3. Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-250), San Fernando, La Union	116,252,000	28,460,000	144,712,000
3. Cordillera	336,145,000	247,569,000	583,714,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	21,588,000	5,842,000	27,430,000
b. Implementation of health regulations and standards		5,197,000	5,197,000
c. Local health assistance including health systems development and public health program support	30,335,000	106,910,000	137,245,000
d. Direct service provision	284,222,000	129,620,000	413,842,000
1. Baguio General Hospital and Medical Center, Tertiary-Medical (A-400)(IBC-400), Baguio City	229,323,000	97,777,000	327,100,000
2. Luis Hora Memorial Regional Hospital, Tertiary-Regional (A-150)(IBC-75), Bauko, Mountain Province	26,754,000	16,686,000	43,440,000
3. Conner District Hospital, (A-25) (IBC-18), Conner, Apayao Province	11,833,000	4,695,000	16,528,000
4. Far North Luzon General Hospital and Training Center (A-100)(IBC-35), Luna, Apayao Province	16,312,000	10,462,000	26,774,000
4. Cagayan Valley	339,824,000	223,470,000	563,294,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	33,436,000	7,949,000	41,385,000
b. Implementation of health regulations and standards	1,165,000	8,132,000	9,297,000

c. Local health assistance including health systems development and public health program support	50,495,000	99,610,000	150,105,000
d. Direct service provision	254,728,000	107,779,000	362,507,000
1. Cagayan Valley Medical Center, Tertiary-Medical Center (A-500)(IBC-General Care-350), Tuguegarao, Cagayan	124,554,000	62,413,000	186,967,000
2. Veterans General Hospital, Tertiary-Regional (A-200)(IBC-200), Bayombong, Nueva Vizcaya	86,436,000	28,587,000	115,023,000
3. Southern Isabela General Hospital, Tertiary (A-50)(IBC-50), Santiago City, Isabela	17,591,000	7,003,000	24,594,000
4. Batanes General Hospital, Tertiary (A-75)(IBC-50), Basco, Batanes	26,147,000	9,776,000	35,923,000
5. Central Luzon	441,423,000	349,381,000	790,804,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	27,137,000	20,701,000	47,838,000
b. Implementation of health regulations and standards	2,308,000	8,783,000	11,091,000
c. Local health assistance including health systems development and public health program support	58,177,000	151,098,000	209,275,000
d. Direct service provision	353,801,000	168,799,000	522,600,000
1. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary-Medical Center (A-400)(IBC-400), Cabanatuan City	146,749,000	65,891,000	212,640,000
2. Talavera Extension Hospital, Secondary (A-50) (IBC-11), Talavera, Nueva Ecija	13,165,000	3,633,000	16,798,000
3. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) (IBC-296), San Fernando, Pampanga	116,247,000	42,240,000	158,487,000
4. Mariveles Mental Hospital (A-500) (IBC-500), Mariveles, Bataan	21,038,000	39,648,000	60,686,000
5. Bataan General Hospital, Tertiary (A-350) (IBC-200), Balanga, Bataan	56,602,000	17,387,000	73,989,000
6. CALABARZON	208,238,000	224,761,000	432,999,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	22,712,000	11,770,000	34,482,000
b. Implementation of health regulations and standards	1,943,000	6,268,000	8,211,000

c. Local health assistance including health systems development and public health program support	55,694,000	159,877,000	215,571,000
d. Direct service provision	127,889,000	46,846,000	174,735,000
1. Batangas Regional Hospital, Tertiary-Regional (A-250)(IBC-200), Batangas City	127,889,000	46,846,000	174,735,000
7. MIMAROPA	126,459,000	198,746,000	325,205,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	17,962,000	10,339,000	28,301,000
b. Implementation of health regulations and standards	776,000	5,176,000	5,952,000
c. Local health assistance including health systems development and public health program support	38,311,000	146,336,000	184,647,000
d. Direct service provision	69,410,000	36,895,000	106,305,000
1. Culion Sanitarium and Balala Hospital, Sanitaria (A-600)(IBC-Custodial Care-200; General Care-50), Culion, Palawan	44,111,000	16,327,000	60,438,000
2. Ospital ng Palawan, Tertiary (A-150) (IBC-130), Puerto Princesa City, Palawan	25,299,000	20,568,000	45,867,000
8. Bicol	422,052,000	346,190,000	768,242,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	30,665,000	13,969,000	44,634,000
b. Implementation of health regulations and standards	1,914,000	7,277,000	9,191,000
c. Local health assistance including health systems development and public health program support	59,400,000	183,501,000	242,901,000
d. Direct service provision	330,073,000	141,443,000	471,516,000
1. Bicol Medical Center, Tertiary-Medical Center (A-500)(IBC-510), Naga City	193,074,000	82,464,000	275,538,000
2. Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250)(IBC-279), Legaspi City	113,914,000	46,432,000	160,346,000
3. Bicol Sanitarium, Sanitaria (A-200)(IBC-200), Cabusao, Camarines Sur	23,085,000	12,547,000	35,632,000
9. Western Visayas	413,566,000	341,822,000	755,388,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	26,290,000	17,959,000	44,249,000

b. Implementation of health regulations and standards		5,323,000	5,323,000
c. Local health assistance including health systems development and public health program support	55,862,000	180,215,000	236,077,000
d. Direct service provision	331,414,000	138,325,000	469,739,000
1. Western Visayas Medical Center, Tertiary-Medical Center (A-400)(IBC-368), Iloilo City	171,850,000	64,470,000	236,320,000
2. Corazon Locsin-Montelibano Memorial Regional Hospital, Tertiary-Regional (A-400)(IBC-400), Bacolod City	135,645,000	48,725,000	184,370,000
3. Western Visayas Sanitarium, Sanitaria (A-300)(IBC-Custodial Care-150; General Care-50), Sta. Barbara, Iloilo	15,606,000	13,105,000	28,711,000
4. Don Jose S. Monfort Medical Center Extension Hospital, Tertiary-Medical Center (A-50)(IBC-27), Barotac Nuevo, Iloilo	8,313,000	12,025,000	20,338,000
10. Central Visayas	498,268,000	420,868,000	919,136,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	27,460,000	14,345,000	41,805,000
b. Implementation of health regulations and standards	2,287,000	5,508,000	7,795,000
c. Local health assistance including health systems development and public health program support	44,118,000	152,168,000	196,286,000
d. Direct service provision	424,403,000	248,847,000	673,250,000
1. Vicente Sotto Sr. Memorial Medical Center, Tertiary-Medical Center (A-800) (IBC-619), Cebu City	240,017,000	170,938,000	410,955,000
2. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) (IBC-250), Tagbilaran City	123,195,000	43,788,000	166,983,000
3. St. Anthony Mother and Child Hospital, Secondary (A-25)(IBC-25), Cebu City	18,228,000	6,476,000	24,704,000
4. Eversley Childs Sanitarium, Sanitaria, (A-500)(IBC-Custodial Care-200; General Care-50), Mandaue City	16,878,000	15,507,000	32,385,000
5. Talisay District Hospital, (A-25) (IBC-25), Talisay, Cebu	11,698,000	4,629,000	16,327,000
6. Don Emilio del Valle Memorial Hospital, (A-50)(IBC-27), Ubay, Bohol	14,387,000	7,509,000	21,896,000

11. Eastern Visayas	270,153,000	229,235,000	499,388,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	34,453,000	10,492,000	44,945,000
b. Implementation of health regulations and standards	2,304,000	3,926,000	6,230,000
c. Local health assistance including health systems development and public health program support	74,334,000	157,460,000	231,794,000
d. Direct service provision	159,062,000	57,357,000	216,419,000
1. Eastern Visayas Regional Medical Center, Tertiary-Medical Center (A-250) (IBC-273), Tacloban City	147,651,000	51,037,000	198,688,000
2. Schistosomiasis Hospital, Secondary-Medical Center (A-25) (IBC-25), Palo, Leyte	11,411,000	6,320,000	17,731,000
12. Zamboanga Peninsula	338,196,000	317,465,000	655,661,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	31,959,000	10,929,000	42,888,000
b. Implementation of health regulations and standards	2,305,000	5,465,000	7,770,000
c. Local health assistance including health systems development and public health program support	50,734,000	155,011,000	205,745,000
d. Direct service provision	253,198,000	146,060,000	399,258,000
1. Zamboanga City Medical Center, Tertiary-Medical Center (A-250) (IBC-251), Zamboanga City	150,073,000	54,463,000	204,536,000
2. Mindanao Central Sanitarium, Sanitaria (A-450) (IBC-Custodial Care-100; General Care-13), Pasabolong, Zamboanga City	14,833,000	15,799,000	30,632,000
3. Sulu Sanitarium, Sanitaria (A-130) (IBC-115), San Raymundo, Jolo, Sulu	8,318,000	5,667,000	13,985,000
4. Labuan Public Hospital (A-10) (IBC-10), Labuan, Zamboanga City	6,539,000	3,643,000	10,182,000
5. Basilan General Hospital, Tertiary, (A-100) (IBC-25), Isabela, Basilan	18,361,000	11,473,000	29,834,000
6. Dr. Jose Rizal Memorial Hospital, Tertiary (A-200) (IBC-75), Dapitan City, Zamboanga del Norte	37,392,000	29,427,000	66,819,000

7. Margosatubig Regional Hospital, Tertiary-Regional (A-300)(IBC-121), Margosatubig, Zamboanga del Sur	17,682,000	24,897,000	42,579,000
8. Provision for maintenance of two floating clinics		691,000	691,000
13. Northern Mindanao	370,281,000	304,245,000	674,526,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	28,640,000	5,136,000	33,776,000
b. Implementation of health regulations and standards	1,936,000	10,659,000	12,595,000
c. Local health assistance including health systems development and public health program support	60,861,000	152,454,000	213,315,000
d. Direct service provision	278,844,000	135,996,000	414,840,000
1. Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City	154,484,000	85,131,000	239,615,000
2. Mayor Hilarion A. Ramiro, Sr. Regional Training and Teaching Hospital, Tertiary-Regional (A-150)(IBC-150), Ozamiz City	78,777,000	26,520,000	105,297,000
3. Amai Pakpak Medical Center, Tertiary-Medical Center (A-200)(IBC-75), Marawi City, Lanao del Sur	45,583,000	24,345,000	69,928,000
14. Davao Region	424,206,000	273,244,000	697,450,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	35,482,000	13,077,000	48,559,000
b. Implementation of health regulations and standards	388,000	6,937,000	7,325,000
c. Local health assistance including health systems development and public health program support	41,385,000	153,257,000	194,642,000
d. Direct service provision	346,951,000	99,973,000	446,924,000
1. Southern Philippines Medical Center, Tertiary-Medical Center (A-1200) (IBC-1200), Davao City	233,325,000	63,208,000	296,533,000
2. Davao Regional Hospital, Tertiary-Regional (A-200) (IBC-300), Tagum, Davao del Norte	113,626,000	36,765,000	150,391,000
15. SOCCSKSARGEN	193,528,000	209,274,000	402,802,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	26,632,000	8,940,000	35,572,000

b. Implementation of health regulations and standards	1,563,000	6,326,000		7,889,000
c. Local health assistance including health systems development and public health program support	38,827,000	145,001,000		183,828,000
d. Direct service provision	126,506,000	49,007,000		175,513,000
1. Cotabato Regional and Medical Center, Tertiary-Medical Center (A-400)(IBC-200), Cotabato City	117,947,000	41,998,000		159,945,000
2. Cotabato Sanitarium, Sanitaria (A-250)(IBC-Custodial Care-100; General Care-10), Cotabato City	8,559,000	7,009,000		15,568,000
16. Caraga	178,896,000	203,184,000		382,080,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	17,694,000	6,448,000		24,142,000
b. Implementation of health regulations and standards	1,504,000	9,057,000		10,561,000
c. Local health assistance including health systems development and public health program support	47,550,000	132,915,000		180,465,000
d. Direct service provision	112,148,000	54,764,000		166,912,000
1. Caraga Regional Hospital, Tertiary-Regional (A-150)(IBC-150), Surigao City	78,144,000	37,869,000		116,013,000
2. Adela Serra Ty Memorial Medical Center (A-200)(IBC-100), Tandag, Surigao del Sur	34,004,000	16,895,000		50,899,000
Sub-total, Operations	8,522,541,000	14,442,980,000	10,794,495,000	33,760,016,000
TOTAL PROGRAMS AND ACTIVITIES	P 8,866,448,000	P30,173,435,000	P10,944,495,000	P 49,984,378,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	6,647,664
Contractual, Casual and Emergency Personnel	240,525
Total Salaries/Wages	6,888,189

Other Compensation	
Representation Allowance	39,463
Honoraria	365
Year-End Bonus	677,356
Step Increments for Length of Service	16,689
Personnel Economic Relief Allowance	591,948
Clothing/Uniform Allowance	125,945
Productivity Incentive Benefits	50,378
Magna Carta of Public Health Workers per R.A. 7305	348,109
Total Other Compensation	1,850,253
Gross Compensation	8,738,442
Fixed Personnel Expenditures	
PAG-IBIG Contributions	30,283
Health Insurance Premiums	67,573
Employees Compensation Insurance Premiums (ECIP)	30,150
Total Fixed Personnel Expenditures	128,006
Total Personal Services	8,866,448
Maintenance and Other Operating Expenses	
Travelling Expenses	316,392
Communication Expenses	141,462
Repair and Maintenance	244,214
Transportation and Delivery Expenses	57,547
Supplies and Materials	10,412,295
Rents	21,776
Subsidies and Donations	13,394,426
Utility Expenses	535,311
Training and Scholarship Expenses	3,439,523
Extraordinary and Miscellaneous Expenses	19,025
Taxes, Insurance Premiums and Other Fees	63,862
Professional Services	1,416,529
Printing and Binding Expenses	62,009
Advertising Expenses	93,339
Representation Expenses	42,348
Storage Expenses	705
Subscription Expenses	4,326
Membership Dues and Contributions to Organizations	680
Awards and Indemnities	330
Total Maintenance and Other Operating Expenses	30,266,099
Total Current Operating Expenditures	39,132,547
Capital Outlays	
Buildings and Structures Outlay	
Office Equipment, Furniture and Fixtures	5,000
Machineries and Equipment	150,000
Public Infrastructures	4,859,401
Total Capital Outlays	6,025,491
Total Programs/Locally-Funded Project(s)	11,039,892
	50,172,439

B. Foreign Assisted Project(s)

Maintenance and Other Operating Expenses	
Supplies and Materials	19,178
Subsidies and Donations	115,545
Training and Scholarship Expenses	12,123
Professional Services	76,838
Total Maintenance and Other Operating Expenses	223,684
Total Current Operating Expenditures	223,684
Capital Outlays	
Buildings and Structures Outlay	46,176
Total Capital Outlays	46,176
Total Programs/Foreign Assisted Project(s)	269,860
TOTAL NEW APPROPRIATIONS	50,442,299

B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder.....P 304,543,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 61,353,000	P 50,653,000	P 4,715,000	P 116,721,000
Sub-total, General Administration and Support	61,353,000	50,653,000	4,715,000	116,721,000
II. Operations				
a. Coordination of the Population Policy and Programs	40,698,000	147,124,000		187,822,000
Sub-total, Operations	40,698,000	147,124,000		187,822,000
Total, Programs	102,051,000	197,777,000	4,715,000	304,543,000
TOTAL NEW APPROPRIATIONS	P 102,051,000	P 197,777,000	P 4,715,000	P 304,543,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 61,353,000	P 50,653,000	P 4,715,000	P 116,721,000
a. Central Office	12,435,000	35,114,000	1,715,000	49,264,000
b. National Capital Region	2,792,000	1,324,000	260,000	4,376,000
c. Region I	3,012,000	1,110,000	260,000	4,382,000
d. Cordillera Administrative Region	4,723,000	590,000	260,000	5,573,000
e. Region II	2,817,000	701,000	100,000	3,618,000
f. Region III	1,659,000	729,000	100,000	2,488,000
g. Region IV	1,604,000	1,316,000	100,000	3,020,000
h. Region V	2,862,000	1,014,000	260,000	4,136,000
i. Region VI	2,557,000	1,966,000	260,000	4,783,000
j. Region VII	2,446,000	730,000	260,000	3,436,000
k. Region VIII	3,030,000	1,286,000	260,000	4,576,000
l. Region IX	4,430,000	1,036,000	100,000	5,566,000
m. Region X	5,323,000	992,000	260,000	6,575,000
n. Region XI	4,724,000	1,000,000		5,724,000
o. Region XII	3,591,000	787,000	260,000	4,638,000
p. Region XIII	3,348,000	958,000	260,000	4,566,000
Sub-total, General Administration and Support	61,353,000	50,653,000	4,715,000	116,721,000
II. Operations				
a. Coordination of the Population Policy and Programs	40,698,000	147,124,000		187,822,000
1. Coordination of the implementation of approved national, sectoral and regional population plans and programs	24,917,000	12,809,000		37,726,000
a. Central Office	5,367,000	5,130,000		10,497,000
b. National Capital Region	1,522,000	326,000		1,848,000
c. Region I	2,128,000	257,000		2,385,000

d. Cordillera Administrative Region		330,000	330,000
e. Region II	2,366,000	576,000	2,942,000
f. Region III	1,145,000	463,000	1,608,000
g. Region IV	1,057,000	1,174,000	2,231,000
h. Region V	1,864,000	627,000	2,491,000
i. Region VI	3,880,000	593,000	4,473,000
j. Region VII	1,381,000	452,000	1,833,000
k. Region VIII	954,000	621,000	1,575,000
l. Region IX		252,000	252,000
m. Region X	477,000	335,000	812,000
n. Region XI	189,000	186,000	375,000
o. Region XII	1,003,000	810,000	1,813,000
p. Region XIII	1,584,000	677,000	2,261,000
2. Provision of grants, subsidies and contributions in support of population programs	1,770,000	125,731,000	127,501,000
a. Central Office		43,850,000	43,850,000
b. National Capital Region		3,689,000	3,689,000
c. Region I		3,088,000	3,088,000
d. Cordillera Administrative Region		2,404,000	2,404,000
e. Region II		2,009,000	2,009,000
f. Region III		2,396,000	2,396,000
g. Region IV		8,346,000	8,346,000
h. Region V		7,850,000	7,850,000
i. Region VI		7,149,000	7,149,000
j. Region VII		5,256,000	5,256,000
k. Region VIII		5,160,000	5,160,000
l. Region IX		4,670,000	4,670,000
m. Region X		8,449,000	8,449,000
n. Region XI	893,000	5,509,000	6,402,000
o. Region XII	877,000	10,716,000	11,593,000
p. Region XIII		5,190,000	5,190,000

3. Formulation and development of long-range and annual population and family plannning plans and programs and coordination of the implementation of national population policies	14,011,000	8,584,000		22,595,000
a. Central Office	7,049,000	6,218,000		13,267,000
b. National Capital Region		2,000		2,000
c. Region I		142,000		142,000
d. Cordillera Administrative Region		210,000		210,000
e. Region II	885,000	102,000		987,000
f. Region III	1,705,000	219,000		1,924,000
g. Region IV	877,000	90,000		967,000
h. Region V	1,333,000	134,000		1,467,000
i. Region VI		297,000		297,000
j. Region VII	294,000	131,000		425,000
k. Region VIII	934,000	398,000		1,332,000
l. Region IX		85,000		85,000
m. Region X	934,000	255,000		1,189,000
n. Region XI		60,000		60,000
o. Region XII		128,000		128,000
p. Region XIII		113,000		113,000
Sub-total, Operations	40,698,000	147,124,000		187,822,000
TOTAL PROGRAMS AND ACTIVITIES	P 102,051,000	P 197,777,000	P 4,715,000	P 304,543,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	77,557
Contractual, Casual and Emergency Personnel	385
Total Salaries/Wages	77,942
Other Compensation	
Representation Allowance	3,132

Year-End Bonus	7,887
Step Increments for Length of Service	213
Personnel Economic Relief Allowance	6,744
Clothing/Uniform Allowance	1,405
Productivity Incentive Benefits	562
Magna Carta of Public Health Workers per R.A. 7305	2,647
Total Other Compensation	22,590
Gross Compensation	100,532
Fixed Personnel Expenditures	
PAG-IBIG Contributions	354
Health Insurance Premiums	811
Employees Compensation Insurance Premiums (ECIP)	354
Total Fixed Personnel Expenditures	1,519
Total Personal Services	102,051
Maintenance and Other Operating Expenses	
Travelling Expenses	12,373
Communication Expenses	2,953
Repair and Maintenance	2,702
Transportation and Delivery Expenses	301
Supplies and Materials	7,656
Rents	2,104
Subsidies and Donations	125,731
Utility Expenses	6,171
Training and Scholarship Expenses	14,777
Extraordinary and Miscellaneous Expenses	152
Taxes, Insurance Premiums and Other Fees	1,491
Professional Services	20,070
Printing and Binding Expenses	579
Advertising Expenses	356
Subscription Expenses	318
Membership Dues and Contributions to Organizations	43
Total Maintenance and Other Operating Expenses	197,777
Total Current Operating Expenditures	299,828
Capital Outlays	
Office Equipment, Furniture and Fixtures	4,715
Total Capital Outlays	4,715
Total Programs/Locally-Funded Project(s)	304,543
TOTAL NEW APPROPRIATIONS	304,543

C. NATIONAL NUTRITION COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder .....P 327,744,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,240,000	P 12,279,000	P	P 20,519,000
Sub-total, General Administration and Support	8,240,000	12,279,000		20,519,000
II. Support to Operations				
a. Public Information Services	4,258,000	2,508,000		6,766,000
Sub-total, Support to Operations	4,258,000	2,508,000		6,766,000
III. Operations				
a. Planning and Policy Formulation	5,349,000	4,434,000		9,783,000
b. Program/Project Coordination, Monitoring and Evaluation	688,000	218,537,000	7,000,000	226,225,000
c. Maintenance and Operation of Regional Offices	21,938,000	42,513,000		64,451,000
Sub-total, Operations	27,975,000	265,484,000	7,000,000	300,459,000
Total, Programs	40,473,000	280,271,000	7,000,000	327,744,000
TOTAL NEW APPROPRIATIONS	P 40,473,000	P 280,271,000	P 7,000,000	P 327,744,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,240,000	P 11,379,000	P	P 19,619,000
2. Human resource development		900,000		900,000
Sub-total, General Administration and Support	8,240,000	12,279,000		20,519,000

II. Support to Operations				
a. Public Information Services				
1. Development, production, printing, distribution and dissemination of printed and audio-visual and other technical information	4,258,000	364,000		4,622,000
2. Conduct of, and participation in, trainings and conferences		1,085,000		1,085,000
3. Organization and conduct of special events toward intensified nutrition advocacy		1,059,000		1,059,000
Sub-total, Support to Operations	4,258,000	2,508,000		6,766,000
III. Operations				
a. Planning and Policy Formulation				
1. Multi-level program formulation	5,349,000	4,434,000		9,783,000
b. Program/Project Coordination, Monitoring and Evaluation	688,000	218,537,000	7,000,000	226,225,000
1. Operation of the nutrition management information system	688,000	52,275,000		52,963,000
2. Provision of logistics support to local nutrition programs		166,262,000	7,000,000	173,262,000
c. Maintenance and Operation of Regional Offices				
1. Program/project coordination at the regional level	21,938,000	42,513,000		64,451,000
Sub-total, Operations	27,975,000	265,484,000	7,000,000	300,459,000
TOTAL, PROGRAMS AND ACTIVITIES	P 40,473,000	P 280,271,000	P 7,000,000	P 327,744,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	31,089
Total Salaries/Wages	31,089
Other Compensation	
Representation Allowance	1,668
Year-End Bonus	3,063
Step Increments for Length of Service	80
Personnel Economic Relief Allowance	2,256
Clothing/Uniform Allowance	470
Productivity Incentive Benefits	188
Magna Carta of Public Health Workers per R.A. 7305	1,155

	8,880
Total Other Compensation	39,969
Gross Compensation	
Fixed Personnel Expenditures	
PAG-IBIG Contributions	116
Health Insurance Premiums	272
Employees Compensation Insurance Premiums (ECIP)	116
Total Fixed Personnel Expenditures	504
Total Personal Services	40,473
Maintenance and Other Operating Expenses	
Travelling Expenses	14,821
Communication Expenses	2,425
Repair and Maintenance	2,095
Transportation and Delivery Expenses	6,080
Supplies and Materials	11,421
Rents	799
Utility Expenses	2,520
Training and Scholarship Expenses	900
Extraordinary and Miscellaneous Expenses	122
Taxes, Insurance Premiums and Other Fees	468
Professional Services	106,292
Printing and Binding Expenses	24,657
Advertising Expenses	47,880
Representation Expenses	50,800
Subscription Expenses	42
Awards and Indemnities	8,949
Total Maintenance and Other Operating Expenses	280,271
Total Current Operating Expenditures	320,744
Capital Outlays	
Office Equipment, Furniture and Fixtures	4,000
Transportation Equipment	3,000
Total Capital Outlays	7,000
Total Programs/Locally-Funded Project(s)	327,744
TOTAL NEW APPROPRIATIONS	327,744

GENERAL SUMMARY
DEPARTMENT OF HEALTH

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 8,866,448,000	P30,489,783,000	P11,086,068,000	P 50,442,299,000
B. Commission on Population	102,051,000	197,777,000	4,715,000	304,543,000
C. National Nutrition Council	40,473,000	280,271,000	7,000,000	327,744,000
Total New Appropriations, Department of Health	P 9,008,972,000	P30,967,831,000	P11,097,783,000	P 51,074,586,000

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 7,459,272,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 135,142,000	P 158,022,000	P 15,112,000	P 308,276,000
Sub-total, General Administration and Support	135,142,000	158,022,000	15,112,000	308,276,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments	97,670,000	16,989,000		114,659,000
Sub-total, Support to Operations	97,670,000	16,989,000		114,659,000
III. Operations				
a. Supervision and Development of Local Governments	1,815,468,000	331,450,000	13,888,000	2,160,806,000
b. Provision for Secretariat Services to the Peace and Order Councils (POCs)		33,606,000		33,606,000
c. Local Governance Performance Management Program-Performance-Based Challenge Fund for Local Government Units		1,003,700,000		1,003,700,000
Sub-total, Operations	1,815,468,000	1,368,756,000	13,888,000	3,198,112,000
Total, Programs	2,048,280,000	1,543,767,000	29,000,000	3,621,047,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Emergency Response Network (Patrol 117)	15,525,000	4,046,000		19,571,000
b. Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework		76,000,000		76,000,000
c. Civil Society Organization/People's Participation Partnership Program		22,000,000		22,000,000

d. Manila Bay Clean-up Project	50,000,000		50,000,000
e. Provision for Potable Water Supply	1,810,930,000		1,810,930,000
1. Central Office	90,294,000		90,294,000
2. Region I	77,260,000		77,260,000
3. Cordillera Administrative Region	71,917,000		71,917,000
4. Region II	52,000,000		52,000,000
5. Region III	21,000,000		21,000,000
6. Region IV-A	122,850,000		122,850,000
7. Region IV-B	135,961,000		135,961,000
8. Region V	276,175,000		276,175,000
9. Region VI	84,300,000		84,300,000
10. Region VII	93,735,000		93,735,000
11. Region VIII	131,420,000		131,420,000
12. Region IX	80,405,000		80,405,000
13. Region X	140,643,000		140,643,000
14. Region XI	115,489,000		115,489,000
15. Region XII	130,387,000		130,387,000
16. Autonomous Region in Muslim Mindanao	87,800,000		87,800,000
17. Region XIII	99,294,000		99,294,000
f. Implementation and Monitoring of PAMANA Program	1,574,515,000	1,760,000	1,576,275,000
1. Central Office	20,000,000	1,760,000	21,760,000
2. Cordillera Administrative Region	211,800,000		211,800,000
3. Region IV-B	6,000,000		6,000,000
4. Region V	59,000,000		59,000,000
5. Region VI	14,000,000		14,000,000
6. Region VII	3,000,000		3,000,000
7. Region VIII	284,000,000		284,000,000
8. Region IX	133,000,000		133,000,000
9. Region X	51,675,000		51,675,000
10. Region XI	86,740,000		86,740,000

		75,000,000		75,000,000
11. Region XII		223,300,000		223,300,000
12. Region XIII		407,000,000		407,000,000
13. ARMM				
g. Implementation of Various Programs/Projects for Local Government Units		33,449,000		33,449,000
1. National Capital Region		3,006,000		3,006,000
2. Region V		20,527,000		20,527,000
3. Region VII		100,000		100,000
4. Region VIII		9,416,000		9,416,000
5. Region XII		400,000		400,000
h. Support for the Bottom-up Budgeting Process (Empowerment Fund)		250,000,000		250,000,000
Sub-total, Locally-Funded Project(s)	15,525,000	3,820,940,000	1,760,000	3,838,225,000
Total, Project(s)	15,525,000	3,820,940,000	1,760,000	3,838,225,000
TOTAL NEW APPROPRIATIONS	P 2,063,805,000	P 5,364,707,000	P 30,760,000	P 7,459,272,000

Special Provision(s)

1. Performance-Based Challenge Fund. The amount of One Billion Pesos (P1,000,000,000.00) appropriated under A.III.c for the Performance-Based Challenge Fund shall cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program. The Fund shall be used for the implementation of priority projects of the National Government in order to achieve the Millennium Development Goals, maintain core road network to boost tourism and local economic development, promote transparency and accountability in all local government transactions, and comply with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010.

The DILG shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the financial and physical accomplishment of this Fund. The Secretary of the Interior and Local Government and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DILG.

2. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000.00) appropriated under B.I.b. shall be used for the enhancement of LGU capacity on climate change adaptation and disaster risk management framework to encourage LGUs to focus on disaster prevention and risk reduction, through strengthening communities and people's capacity to anticipate, cope with, and recover from disaster, as an integral part of development programs: PROVIDED, That the DILG shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a detailed annual work plan prior to the commencement of the project and separate quarterly reports on the financial and physical accomplishments of the project. The Secretary of the Interior and Local Government and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DILG.

3. Appropriations for Potable Water Supply. The amount of One Billion Eight Hundred Ten Million Nine Hundred Thirty Thousand Pesos (P1,810,930,000.00) appropriated under B.I.e. for potable water supply to waterless municipalities and barangays shall be implemented by the LGUs through the execution of a Memorandum of Agreement (MOA) with the DILG: PROVIDED, That the release of funds shall be subject to prior submission by the DILG of a work program identifying the poorest municipalities and barangays by cluster to facilitate the implementation of projects: PROVIDED, FURTHER, That the LGUs shall implement said projects by administration: PROVIDED, FINALLY, That in case of LGUs with no technical capability to implement the same, the DILG shall undertake the public bidding of said projects, in accordance with R.A. No. 9184 and its Revised Implementing Rules and Regulations, and may do so by cluster to ensure cost efficiency in the procurement thereof and effective management and implementation of said projects.

4. PAyapa at MAsaganang PamayaNAn Program. The amount appropriated under B.I.f. for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP): PROVIDED, That the large infrastructure projects to be funded under this Program shall be

implemented by the Department of Public Works and Highways (DPWH) or the LGUs with administrative and technical capability to actually implement the project as certified by the DPWH, subject to the execution of a MOA with the DILG: PROVIDED, FURTHER, That the requirements of ARMM shall be released directly to the ARMM-DILG, through the Office of the Regional Governor.

The DILG shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the status of the implementation of the PAMANA Program. The heads of implementing agencies and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of DILG.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DILG, DPWH and OPAPP.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 135,142,000	P 158,022,000	P 15,112,000	P 308,276,000
Sub-total, General Administration and Support	135,142,000	158,022,000	15,112,000	308,276,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments	97,670,000	16,989,000		114,659,000
1. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development	21,409,000	4,162,000		25,571,000
2. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision	29,390,000	3,681,000		33,071,000
3. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office	21,295,000	3,275,000		24,570,000
4. Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local governments by the Office of Project Development Service	11,286,000	2,606,000		13,892,000
5. Formulation of policies, plans and programs in the administration of public information by the Office of Public Affairs	14,290,000	3,265,000		17,555,000
Sub-total, Support to Operations	97,670,000	16,989,000		114,659,000
III. Operations				
a. Supervision and Development of Local Governments	1,815,468,000	331,450,000	13,888,000	2,160,806,000
1. Field Operations	1,815,468,000	331,450,000	13,888,000	2,160,806,000
a. National Capital Region	90,733,000	19,398,000	868,000	110,999,000

b. Region I	130,387,000	20,821,000	868,000	152,076,000
c. Cordillera Administrative Region	102,231,000	19,516,000	868,000	122,615,000
d. Region II	111,095,000	20,760,000	868,000	132,723,000
e. Region III	160,314,000	20,914,000	868,000	182,096,000
f. Region IV-A	153,064,000	23,366,000	868,000	177,298,000
g. Region IV-B	95,064,000	18,307,000	868,000	114,239,000
h. Region V	138,078,000	20,680,000	868,000	159,626,000
i. Region VI	154,728,000	21,369,000	868,000	176,965,000
j. Region VII	106,967,000	21,081,000	868,000	128,916,000
k. Region VIII	143,995,000	20,854,000	868,000	165,717,000
l. Region IX	85,318,000	21,933,000	868,000	108,119,000
m. Region X	115,854,000	21,198,000	868,000	137,920,000
n. Region XI	82,418,000	19,808,000	868,000	103,094,000
o. Region XII	74,574,000	21,962,000	868,000	97,404,000
p. Region XIII	70,648,000	19,483,000	868,000	90,999,000
b. Provision for Secretariat Services to the Peace and Order Councils (POCs)		33,606,000		33,606,000
1. Central Office including P20,000,000 for Confidential Expenses		26,225,000		26,225,000
2. Regional Offices		7,381,000		7,381,000
a. National Capital Region		566,000		566,000
b. Region I		438,000		438,000
c. Cordillera Administrative Region		327,000		327,000
d. Region II		394,000		394,000
e. Region III		525,000		525,000
f. Region IV-A		311,000		311,000
g. Region IV-B		307,000		307,000
h. Region V		319,000		319,000
i. Region VI		511,000		511,000
j. Region VII		523,000		523,000
k. Region VIII		535,000		535,000

l. Region IX		350,000		350,000
m. Region X		490,000		490,000
n. Region XI		537,000		537,000
o. Region XII		916,000		916,000
p. Region XIII		332,000		332,000
c. Local Governance Performance Management Program - Performance-Based Challenge Fund for Local Government Units		1,003,700,000		1,003,700,000
Sub-total, Operations	1,815,468,000	1,368,756,000	13,888,000	3,198,112,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,048,280,000	P 1,543,767,000	P 29,000,000	P 3,621,047,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
I. Civilian Personnel	
Basic Pay, Civilian	1,655,959
Contractual, Casual and Emergency Personnel	15,525
Total Salaries/Wages	1,671,484
Other Compensation	
Representation Allowance	56,247
Year-End Bonus	161,312
Step Increments for Length of Service	4,152
Personnel Economic Relief Allowance	111,864
Clothing/Uniform Allowance	23,305
Productivity Incentive Benefits	9,322
Magna Carta of Public Health Workers per R.A. No.7305	12
Total Other Compensation	366,214
Gross Compensation	2,037,698
Fixed Personnel Expenditures	
PAG-IBIG Contributions	5,605
Health Insurance Premiums	14,906
Employees Compensation Insurance Premiums (ECIP)	5,596
Total Fixed Personnel Expenditures	26,107
Total Personal Services	2,063,805

Maintenance and Other Operating Expenses	
Travelling Expenses	107,127
Communication Expenses	66,730
Repair and Maintenance	40,920
Transportation and Delivery Expenses	3,041
Supplies and Materials	74,026
Rents	87,281
Subsidies and Donations	4,673,694
Utility Expenses	57,590
Training and Scholarship Expenses	114,505
Extraordinary and Miscellaneous Expenses	4,472
Confidential Expenses	20,000
Taxes, Insurance Premiums and Other Fees	8,446
Professional Services	89,207
Printing and Binding Expenses	14,836
Advertising Expenses	599
Representation Expenses	1,610
Subscription Expenses	603
Membership Dues and Contributions to Organizations	20
Total Maintenance and Other Operating Expenses	5,364,707
Total Current Operating Expenditures	7,428,512
Capital Outlays	
Transportation Equipment	29,000
Machineries and Equipment	1,760
Total Capital Outlays	30,760
Total Programs/Locally-Funded Project(s)	7,459,272
TOTAL NEW APPROPRIATIONS	7,459,272

B. BUREAU OF FIRE PROTECTION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 7,693,614,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 19,395,000	P 123,522,000	P	P 142,917,000
Sub-total, General Administration and Support	19,395,000	123,522,000		142,917,000

II. Support to Operations				
a. Logistical Services	8,086,000	581,150,000		589,236,000
Sub-total, Support to Operations	8,086,000	581,150,000		589,236,000
III. Operations				
a. Prevention and Suppression of All Destructive Fires	6,473,520,000	297,475,000	169,830,000	6,940,825,000
b. Emergency Medical Services - Rescue 161	3,577,000	17,059,000		20,636,000
Sub-total, Operations	6,477,097,000	314,534,000	169,830,000	6,961,461,000
Total, Programs	6,504,578,000	1,019,206,000	169,830,000	7,693,614,000
TOTAL NEW APPROPRIATIONS	P 6,504,578,000	P 1,019,206,000	P 169,830,000	P 7,693,614,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Eight Hundred Million Pesos (P800,000,000.00) sourced from eighty percent (80%) of the taxes, fees and fines collected by the Bureau of Fire Protection (BFP) in accordance with Section 13 of R.A. No. 9514 shall be used for the modernization of the BFP, including the acquisition and improvement of facilities, and purchase of firetrucks, fire fighting, emergency and rescue equipment, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987: PROVIDED, That the twenty percent (20%) share of LGUs in said taxes, fees and fines collected by the BFP shall be used for the operation and maintenance of local fire stations.

2. Use of Available Appropriations for Payment of Damages Arising from Lawful Fire Operations. The Director-Fire Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of the BFP for the payment of duly established damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

3. Maintenance and Other Operating Expenses (MOOE) of the Operating Units of the BFP. The appropriations for MOOE of the district, city and municipal fire stations which are included under the budget of the BFP's regional offices shall be distributed within five (5) days from receipt of the allocation: PROVIDED, That the MOOE allocation per fire station shall be computed based on the criteria to be determined jointly by the DBM, DILG and BFP.

The BFP shall submit, either in printed form or by way of electronic document, to the DBM, a report on the utilization of its MOOE including the list of fire stations and amounts allocated to each unit. The Director of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the said report is likewise posted on the official website of the BFP.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 19,395,000	P 123,522,000	P	P 142,917,000
Sub-total, General Administration and Support	19,395,000	123,522,000		142,917,000
II. Support to Operations				
a. Logistical Services	8,086,000	581,150,000		589,236,000
1. Procurement, transport, distribution and storage of supplies including maintenance				

of firetrucks, equipment and facilities	8,086,000	581,150,000		589,236,000
Sub-total, Support to Operations	8,086,000	581,150,000		589,236,000
III. Operations				
a. Prevention and Suppression of All Destructive Fires	6,473,520,000	297,475,000	169,830,000	6,940,825,000
1. Fire prevention and suppression activities	6,469,357,000	284,946,000	169,830,000	6,924,133,000
2. Fire intelligence and investigation activities	4,163,000	12,529,000		16,692,000
b. Emergency Medical Services - Rescue 161	3,577,000	17,059,000		20,636,000
Sub-total, Operations	6,477,097,000	314,534,000	169,830,000	6,961,461,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,504,578,000	P 1,019,206,000	P 169,830,000	P 7,693,614,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
I. Civilian Personnel	
Basic Pay, Civilian	101,021
Total Salaries/Wages	101,021
Other Compensation	
Representation Allowance	576
Year-End Bonus	10,976
Step Increments for Length of Service	256
Personnel Economic Relief Allowance	12,264
Clothing/Uniform Allowance	2,555
Productivity Incentive Benefits	1,022
Magna Carta of Public Health Workers per R.A. No.7305	62
Total Other Compensation	27,711
Gross Compensation	128,732
Fixed Personnel Expenditures	
PAG-IBIG Contributions	615
Health Insurance Premiums	1,136
Employees Compensation Insurance Premiums (ECIP)	611
Total Fixed Personnel Expenditures	2,362
Total, Personal Services of Civilian Personnel	131,094

II. Uniformed/Military Personnel	
Base Pay, Uniformed Personnel	3,660,303
Total Basic Pay	3,660,303
Allowances and Other Collaterals	
PAG-IBIG Contributions	19,307
Health Insurance Premiums	42,362
Employees Compensation Insurance Premiums (ECIP)	19,307
Special Group Term Insurance	1,159
Hazardous Duty Pay	37,076
Personnel Economic Relief Allowance	386,136
Year-end Benefits	385,471
Productivity Incentive Benefits	32,178
Clothing Allowance	38,614
Longevity Pay	938,910
Subsistence Allowance	528,524
Laundry Allowance	5,792
Hazard Pay	46,336
Quarters Allowance	85,154
Training Subsistence Allowance	7,128
Special Clothing Allowance	263
Initial Clothing Allowance	34,000
Hospitalization Expenses	14,065
Replacement Clothing Allowance	91,399
Total Allowances and Other Collaterals	2,713,181
Total, Personal Services of Uniformed/Military Personnel	6,373,484
Total Personal Services	6,504,578
Maintenance and Other Operating Expenses	
Travelling Expenses	16,997
Communication Expenses	19,021
Repair and Maintenance	222,800
Transportation and Delivery Expenses	2,252
Supplies and Materials	561,934
Rents	32,620
Utility Expenses	69,550
Training and Scholarship Expenses	15,000
Taxes, Insurance Premiums and Other Fees	27,050
Professional Services	10,287
Printing and Binding Expenses	34,758
Advertising Expenses	3,952
Storage Expenses	212
Subscription Expenses	255
Awards and Indemnities	2,518
Total Maintenance and Other Operating Expenses	1,019,206
Total Current Operating Expenditures	7,523,784

Capital Outlays	
Machineries and Equipment	169,830
Total Capital Outlays	169,830
Total Programs/Locally-Funded Project(s)	7,693,614
TOTAL NEW APPROPRIATIONS	7,693,614

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 5,774,076,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 12,899,000	P 77,271,000	P 20,000,000	P 110,170,000
Sub-total, General Administration and Support	12,899,000	77,271,000	20,000,000	110,170,000
II. Support to Operations				
a. Logistical Services	2,358,000	404,154,000		406,512,000
Sub-Total, Support to Operations	2,358,000	404,154,000		406,512,000
III. Operations				
a. Supervision, Security and Control Over District, City and Municipal Jails	3,553,001,000	1,586,586,000	117,807,000	5,257,394,000
Sub-total, Operations	3,553,001,000	1,586,586,000	117,807,000	5,257,394,000
Total, Programs	3,568,258,000	2,068,011,000	137,807,000	5,774,076,000
TOTAL NEW APPROPRIATIONS	P 3,568,258,000	P 2,068,011,000	P 137,807,000	P 5,774,076,000

Special Provision(s)

1. Subsistence and Medicine Allowance of Prisoners. Of the amounts appropriated under A.III.a.1, One Billion Three Hundred Twenty One Million One Hundred Seventy Two Thousand Two Hundred Fifty Pesos (P1,321,172,250.00) represents subsistence allowance and Seventy Nine Million Two Hundred Seventy Thousand Three Hundred Thirty Five Pesos (P79,270,335.00) represents medicine allowance, at Fifty Pesos (P50.00) and Three Pesos (P3.00), respectively, per day per prisoner, for Seventy Two Thousand Three Hundred Ninety Three (72,393) assumed number of prisoners for the year, as represented by the Bureau of Jail Management and Penology (BJMP).

The BJMP shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the utilization of such amount. The Director of BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BJMP.

2. **Assignment of Jail Guards.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose: PROVIDED, That uniformed women personnel of the PNP shall be assigned as jail guards in proportion to the number of jails for women.

3. **Separate Jail Facilities for Women.** Separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 12,899,000	P 77,271,000	P 20,000,000	P 110,170,000
Sub-total, General Administration and Support	12,899,000	77,271,000	20,000,000	110,170,000
II. Support to Operations				
a. Logistical Services	2,358,000	404,154,000		406,512,000
1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities	2,358,000	404,154,000		406,512,000
Sub-total, Support to Operations	2,358,000	404,154,000		406,512,000
III. Operations				
a. Supervision, Security and Control Over District, City and Municipal Jails	3,553,001,000	1,586,586,000	117,807,000	5,257,394,000
1. Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfer to the national penitentiary	3,553,001,000	1,586,586,000	117,807,000	5,257,394,000
Sub-total, Operations	3,553,001,000	1,586,586,000	117,807,000	5,257,394,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,568,258,000	P 2,068,011,000	P 137,807,000	P 5,774,076,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
I. Civilian Personnel	
Basic Pay, Civilian	22,322

Total Salaries/Wages	22,322
Other Compensation	
Representation Allowance	672
Year-End Bonus	2,267
Step Increments for Length of Service	57
Personnel Economic Relief Allowance	1,944
Clothing/Uniform Allowance	405
Productivity Incentive Benefits	162
Magna Carta of Public Health Workers per R.A. No.7305	357
Total Other Compensation	5,864
Gross Compensation	28,186
Fixed Personnel Expenditures	
PAG-IBIG Contributions	98
Health Insurance Premiums	232
Employees Compensation Insurance Premiums (ECIP)	98
Total Fixed Personnel Expenditures	428
Total, Personal Services of Civilian Personnel	28,614
II. Uniformed/Military Personnel	
Base Pay, Uniformed Personnel	2,120,328
Total Basic Pay	2,120,328
Allowances and Other Collaterals	
PAG-IBIG Contributions	11,154
Health Insurance Premiums	24,206
Employees Compensation Insurance Premiums (ECIP)	11,154
Special Group Term Insurance	670
Hazardous Duty Pay	19,427
Personnel Economic Relief Allowance	223,080
Year-end Benefits	223,169
Productivity Incentive Benefits	18,590
Clothing Allowance	22,308
Longevity Pay	403,384
Subsistence Allowance	305,341
Laundry Allowance	3,347
Hazard Pay	26,770
Quarters Allowance	49,390
Training Subsistence Allowance	4,800
Initial Clothing Allowance	29,035
Special Clothing Allowance	77
Replacement Clothing Allowance	43,414
Total Allowances and Other Collaterals	1,419,316
Total, Personal Services of Uniformed/Military Personnel	3,539,644
Total Personal Services	3,568,258

Maintenance and Other Operating Expenses	
Travelling Expenses	19,100
Communication Expenses	10,310
Repair and Maintenance	86,132
Transportation and Delivery Expenses	3,445
Supplies and Materials	1,733,418
Rents	10,000
Subsidies and Donations	62
Utility Expenses	124,800
Training and Scholarship Expenses	10,350
Taxes, Insurance Premiums and Other Fees	50,845
Professional Services	7,417
Printing and Binding Expenses	7,892
Advertising Expenses	582
Survey Expenses	1,071
Awards and Indemnities	2,587
Total Maintenance and Other Operating Expenses	2,068,011
Total Current Operating Expenditures	5,636,269
Capital Outlays	
Buildings and Structures Outlay	54,458
Machineries and Equipment	83,349
Total Capital Outlays	137,807
Total Programs/Locally-Funded Project(s)	5,774,076
TOTAL NEW APPROPRIATIONS	5,774,076

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 101,166,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 9,966,000	P 20,933,000		P 30,899,000
Sub-total, General Administration and Support	9,966,000	20,933,000		30,899,000
II. Support to Operations				
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel	4,430,000	3,873,000		8,303,000
Sub-total, Support to Operations	4,430,000	3,873,000		8,303,000

III. Operations			
a. Capability Building Program for Local Government Officials and Department Personnel	4,134,000	57,830,000	61,964,000
Sub-total, Operations	4,134,000	57,830,000	61,964,000
Total, Programs	18,530,000	82,636,000	101,166,000
TOTAL NEW APPROPRIATIONS	P 18,530,000	P 82,636,000	P 101,166,000

Special Provision(s)

1. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the Lakbay-Aral and other similar activities of local government officials and employees.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 9,966,000	P 20,933,000		P 30,899,000
Sub-total, General Administration and Support	9,966,000	20,933,000		30,899,000
II. Support to Operations				
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel	4,430,000	3,873,000		8,303,000
1. Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel	4,430,000	3,873,000		8,303,000
Sub-total, Support to Operations	4,430,000	3,873,000		8,303,000
III. Operations				
a. Capability Building Program for Local Government Officials and Department Personnel	4,134,000	57,830,000		61,964,000
1. Development and implementation of training programs for local government officials and department personnel	4,134,000	57,830,000		61,964,000
Sub-total, Operations	4,134,000	57,830,000		61,964,000
TOTAL, PROGRAMS AND ACTIVITIES	P 18,530,000	P 82,636,000		P 101,166,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	14,777
Total Salaries/Wages	14,777
Other Compensation	
Representation Allowance	612
Year-End Bonus	1,458
Step Increments for Length of Service	39
Personnel Economic Relief Allowance	1,080
Clothing/Uniform Allowance	225
Productivity Incentive Benefits	90
Total Other Compensation	3,504
Gross Compensation	18,281
Fixed Personnel Expenditures	
PAG-IBIG Contributions	55
Health Insurance Premiums	139
Employees Compensation Insurance Premiums (ECIP)	55
Total Fixed Personnel Expenditures	249
Total Personal Services	18,530
Maintenance and Other Operating Expenses	
Travelling Expenses	1,393
Communication Expenses	2,143
Repair and Maintenance	2,813
Transportation and Delivery Expenses	93
Supplies and Materials	5,250
Rents	7,500
Utility Expenses	2,895
Training and Scholarship Expenses	51,962
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	300
Professional Services	7,047
Printing and Binding Expenses	1,050
Subscription Expenses	30
Membership Dues and Contributions to Organizations	50
Total Maintenance and Other Operating Expenses	82,636
Total Current Operating Expenditures	101,166
Total Programs/Locally-Funded Project(s)	101,166
TOTAL NEW APPROPRIATIONS	101,166

E. NATIONAL POLICE COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,392,963,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 165,421,000	P 91,940,000		P 257,361,000
Sub-total, General Administration and Support	165,421,000	91,940,000		257,361,000
II. Support to Operations				
a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	20,722,000	3,581,000		24,303,000
b. Development and Management of Crime Prevention Programs	23,167,000	6,486,000		29,653,000
Sub-total, Support to Operations	43,889,000	10,067,000		53,956,000
III. Operations				
a. Supervision and Control over the Philippine National Police	108,853,000	22,540,000		131,393,000
b. Adjudication Services	28,470,000	967,000		29,437,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension	840,149,000	119,000		840,268,000
d. Legal and Other Services	75,082,000	5,466,000		80,548,000
Sub-total, Operations	1,052,554,000	29,092,000		1,081,646,000
Total, Programs	1,261,864,000	131,099,000		1,392,963,000
TOTAL NEW APPROPRIATIONS	P 1,261,864,000	P 131,099,000		P 1,392,963,000

Special Provision(s)

1. Payment of Police Benefits. Of the amounts appropriated under A.III.c.1., Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000.00) shall be used for the payment of police benefits and shall be released upon submission by the National Police Commission (NAPOLCOM) to the DBM of the list of claimants with the corresponding benefits and amount.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 165,421,000	P 91,940,000		P 257,361,000
1. General management and supervision	165,421,000	91,940,000		257,361,000
a. Central Office	60,246,000	47,365,000		107,611,000
b. Regional Offices	105,175,000	44,575,000		149,750,000
1. National Capital Region	7,375,000	5,656,000		13,031,000
2. Region I	7,143,000	1,739,000		8,882,000
3. Cordillera Administrative Region	3,830,000	1,922,000		5,752,000
4. Region II	7,190,000	1,932,000		9,122,000
5. Region III	7,595,000	2,125,000		9,720,000
6. Region IV-A	4,692,000	2,350,000		7,042,000
7. Region IV-B	4,250,000	1,715,000		5,965,000
8. Region V	7,528,000	2,608,000		10,136,000
9. Region VI	8,162,000	3,064,000		11,226,000
10. Region VII	7,195,000	2,710,000		9,905,000
11. Region VIII	8,511,000	3,253,000		11,764,000
12. Region IX	6,092,000	2,569,000		8,661,000
13. Region X	6,552,000	3,033,000		9,585,000
14. Region XI	6,684,000	3,420,000		10,104,000
15. Region XII	5,690,000	2,160,000		7,850,000
16. ARMM	4,685,000	2,321,000		7,006,000
17. Region XIII	2,001,000	1,998,000		3,999,000
Sub-total, General Administration and Support	165,421,000	91,940,000		257,361,000
II. Support to Operations				
a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	20,722,000	3,581,000		24,303,000
1. Formulation of plans and programs, conduct of research/surveys	20,722,000	3,581,000		24,303,000

b. Development and Management of the Crime Prevention Programs	23,167,000	6,486,000	29,653,000
1. Central Office	14,086,000	4,371,000	18,457,000
a. Conduct of criminological researches and studies	5,144,000	1,737,000	6,881,000
b. Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	3,596,000	1,201,000	4,797,000
c. Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	5,346,000	1,433,000	6,779,000
2. Regional Offices	9,081,000	2,115,000	11,196,000
a. Development and Management of Crime Prevention Programs	9,081,000	2,115,000	11,196,000
1. National Capital Region	755,000	152,000	907,000
2. Region I		126,000	126,000
3. Cordillera Administrative Region	767,000	128,000	895,000
4. Region II	758,000	112,000	870,000
5. Region III	487,000	145,000	632,000
6. Region IV-A		78,000	78,000
7. Region IV-B		71,000	71,000
8. Region V	769,000	134,000	903,000
9. Region VI	758,000	123,000	881,000
10. Region VII	774,000	131,000	905,000
11. Region VIII	750,000	118,000	868,000
12. Region IX	755,000	131,000	886,000
13. Region X	782,000	137,000	919,000
14. Region XI	477,000	141,000	618,000
15. Region XII	482,000	119,000	601,000
16. ARMM	767,000	169,000	936,000
17. Region XIII		100,000	100,000
Sub-total, Support to Operations	43,889,000	10,067,000	53,956,000

III. Operations			
a. Supervision and Control over the Philippine National Police	108,853,000	22,540,000	131,393,000
1. Central Office	51,753,000	11,578,000	63,331,000
a. Oversight of police administration, operations and activities	2,714,000	4,874,000	7,588,000
b. Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP	17,816,000	1,001,000	18,817,000
c. Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	12,341,000	962,000	13,303,000
d. Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	12,210,000	1,034,000	13,244,000
e. Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	6,672,000	3,707,000	10,379,000
2. Regional Offices	57,100,000	10,962,000	68,062,000
a. Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Promotional Examinations	57,100,000	10,962,000	68,062,000
1. National Capital Region	3,588,000	861,000	4,449,000
2. Region I	4,910,000	680,000	5,590,000
3. Cordillera Administrative Region	1,705,000	487,000	2,192,000
4. Region II	4,381,000	654,000	5,035,000
5. Region III	4,333,000	845,000	5,178,000
6. Region IV-A	1,791,000	412,000	2,203,000
7. Region IV-B	2,929,000	417,000	3,346,000
8. Region V	3,944,000	687,000	4,631,000
9. Region VI	3,571,000	745,000	4,316,000

10. Region VII	4,390,000	733,000	5,123,000
11. Region VIII	3,252,000	754,000	4,006,000
12. Region IX	3,927,000	599,000	4,526,000
13. Region X	4,401,000	798,000	5,199,000
14. Region XI	3,196,000	682,000	3,878,000
15. Region XII	3,554,000	635,000	4,189,000
16. ARMM	3,228,000	620,000	3,848,000
17. Region XIII		353,000	353,000
b. Adjudication Services	28,470,000	967,000	29,437,000
1. Central Office	2,852,000	221,000	3,073,000
a. Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	2,852,000	221,000	3,073,000
2. Regional Offices	25,618,000	746,000	26,364,000
a. Adjudication by the Regional Appellate Boards (RABs) of appealed PNP administrative disciplinary cases decided by the PLEBs, PNP Regional Directors and equivalent supervisors and mayors as well as appealed claims for police benefits	25,618,000	746,000	26,364,000
1. National Capital Region	7,783,000	205,000	7,988,000
2. Region I	1,244,000	33,000	1,277,000
3. Cordillera Administrative Region	1,565,000	20,000	1,585,000
4. Region II	1,538,000	34,000	1,572,000
5. Region III	1,576,000	34,000	1,610,000
6. Region IV-A	659,000	17,000	676,000
7. Region IV-B	1,056,000	15,000	1,071,000
8. Region V	1,360,000	27,000	1,387,000
9. Region VI	1,554,000	58,000	1,612,000
10. Region VII	1,381,000	35,000	1,416,000
11. Region VIII	1,734,000	59,000	1,793,000
12. Region IX	1,345,000	55,000	1,400,000
13. Region X	29,000	22,000	51,000
14. Region XI	1,374,000	27,000	1,401,000

15. Region XII	1,362,000	32,000	1,394,000
16. ARMM	29,000	27,000	56,000
17. Region XIII	29,000	46,000	75,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension	840,149,000	119,000	840,268,000
1. Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	840,149,000	119,000	840,268,000
a. Central Office	675,145,000		675,145,000
b. Regional Offices	165,004,000	119,000	165,123,000
1. National Capital Region	32,354,000	10,000	32,364,000
2. Region I	7,367,000		7,367,000
3. Cordillera Administrative Region	5,361,000	2,000	5,363,000
4. Region II	8,367,000		8,367,000
5. Region III	16,346,000		16,346,000
6. Region IV-A	20,000,000		20,000,000
7. Region IV-B	3,000,000		3,000,000
8. Region V	10,354,000		10,354,000
9. Region VI	8,361,000	3,000	8,364,000
10. Region VII	5,352,000		5,352,000
11. Region VIII	10,361,000		10,361,000
12. Region IX	6,354,000	43,000	6,397,000
13. Region X	6,852,000		6,852,000
14. Region XI	8,364,000	25,000	8,389,000
15. Region XII	6,354,000		6,354,000
16. ARMM	6,357,000		6,357,000
17. Region XIII	3,500,000	36,000	3,536,000
d. Legal and Other Services	75,082,000	5,466,000	80,548,000
1. Central Office	12,584,000	1,657,000	14,241,000
a. Issuance of opinions/rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	12,584,000	1,657,000	14,241,000

2. Regional Offices	62,498,000	3,809,000	66,307,000
a. Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	62,498,000	3,809,000	66,307,000
1. National Capital Region	7,300,000	276,000	7,576,000
2. Region I	4,279,000	280,000	4,559,000
3. Cordillera Administrative Region	4,248,000	217,000	4,465,000
4. Region II	2,871,000	209,000	3,080,000
5. Region III	4,509,000	289,000	4,798,000
6. Region IV-A	2,658,000	187,000	2,845,000
7. Region IV-B	3,218,000	183,000	3,401,000
8. Region V	3,685,000	396,000	4,081,000
9. Region VI	4,469,000	293,000	4,762,000
10. Region VII	5,308,000	271,000	5,579,000
11. Region VIII	4,572,000	310,000	4,882,000
12. Region IX	3,269,000	129,000	3,398,000
13. Region X	2,874,000	198,000	3,072,000
14. Region XI	4,760,000	210,000	4,970,000
15. Region XII	1,818,000	217,000	2,035,000
16. ARMM	1,851,000	93,000	1,944,000
17. Region XIII	809,000	51,000	860,000
Sub-total, Operations	1,052,554,000	29,092,000	1,081,646,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,261,864,000	P 131,099,000	P 1,392,963,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
I. Civilian Personnel	
Basic Pay, Civilian	335,864

Contractual, Casual and Emergency Personnel	500
Total Salaries/Wages	336,364
Other Compensation	
Per Diems	550
Representation Allowance	18,008
Year-End Bonus	33,203
Step Increments for Length of Service	884
Personnel Economic Relief Allowance	24,792
Clothing/Uniform Allowance	5,165
Productivity Incentive Benefits	2,066
Magna Carta of Public Health Workers per R.A. No.7305	49
Total Other Compensation	84,717
Gross Compensation	421,081
Fixed Personnel Expenditures	
PAG-IBIG Contributions	1,292
Health Insurance Premiums	3,055
Employees Compensation Insurance Premiums (ECIP)	1,291
Total Fixed Personnel Expenditures	5,638
Total, Personal Services of Civilian Personnel	426,719
II. Uniformed/Military Personnel	
Allowances and Other Collaterals	
Police Benefits	835,145
Total Allowances and Collaterals	835,145
Total, Personal Services of Uniformed/Military Personnel	835,145
Total Personal Services	1,261,864
Maintenance and Other Operating Expenses	
Travelling Expenses	13,624
Communication Expenses	11,037
Repair and Maintenance	6,767
Transportation and Delivery Expenses	540
Supplies and Materials	25,471
Rents	28,010
Utility Expenses	16,715
Training and Scholarship Expenses	3,380
Extraordinary and Miscellaneous Expenses	2,518
Taxes, Insurance Premiums and Other Fees	1,438
Professional Services	20,522
Printing and Binding Expenses	480
Advertising Expenses	362
Subscription Expenses	235
Total Maintenance and Other Operating Expenses	131,099

Total Current Operating Expenditures	1,392,963
Total Programs/Locally-Funded Project(s)	1,392,963
TOTAL NEW APPROPRIATIONS	1,392,963

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P67,404,387,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 1,291,571,000	P 684,195,000	P	P 1,975,766,000
Sub-total, General Administration and Support	1,291,571,000	684,195,000		1,975,766,000
II. Support to Operations				
a. Materiel Development		24,391,000		24,391,000
b. Health Services		145,163,000		145,163,000
c. Logistical Services		3,477,357,000		3,477,357,000
Sub-total, Support to Operations		3,646,911,000		3,646,911,000
III. Operations				
a. Operations Services	57,269,899,000	1,286,514,000		58,556,413,000
b. Intelligence Services		518,948,000		518,948,000
c. Police Relations Services		240,418,000		240,418,000
d. Investigation Services		345,931,000		345,931,000
Sub-total, Operations	57,269,899,000	2,391,811,000		59,661,710,000
Total, Programs	58,561,470,000	6,722,917,000		65,284,387,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Police Stations			100,000,000	100,000,000

b. Capability Enhancement Program			2,000,000,000	2,000,000,000
c. Construction of MIMAROPA Regional Headquarters			20,000,000	20,000,000
Sub-total, Locally-Funded Project (s)			2,120,000,000	2,120,000,000
Total, Project(s)			2,120,000,000	2,120,000,000
TOTAL NEW APPROPRIATIONS	P58,561,470,000	P 6,722,917,000	P 2,120,000,000	P67,404,387,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, fees and charges authorized to be collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be classified as Trust Receipts to augment its appropriations: PROVIDED, That the PNP shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly reports on its income, and the status of the Trust Receipts.

Failure to submit said requirements shall render any disbursement from said Trust Receipts void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. The Philippine National Police Modernization Program. The amount of Two Billion Pesos (P2,000,000,000.00) appropriated under B.I.b shall be used in support of the PNP Modernization Program: PROVIDED, That the Chief of the PNP shall prepare and submit a Modernization Program to be approved by the President of the Philippines. The PNP Modernization Program shall clearly identify its underlying principles and objectives, include its key components together with a list of specific projects and activities, corresponding budgetary allocation and targeted outputs, and establish a system of continuing Program monitoring and evaluation: PROVIDED, FURTHER, That the Chief of the PNP shall designate an accountable Program Head to enhance transparency and enforce accountability in its implementation: PROVIDED, FURTHERMORE, That the release of funds shall be subject to prior submission by the PNP of the Program Accountability Report to the DBM: PROVIDED, FINALLY, That any realignment of funds as well as implementation of new projects or activities not originally covered under the said Program shall be made upon prior approval of the President of the Philippines.

The PNP shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made for the Program. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PNP.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DILG and PNP.

3. Allocation for Maintenance and Other Operating Expenses (MOOE) of Police Stations. The amount appropriated for the MOOE of Police Regional Offices of the PNP in the amount of Two Billion Four Hundred Eighty Eight Million Nine Hundred Thirty Nine Thousand Pesos (P2,488,939,000.00) includes the MOOE requirements of provincial, district, city and municipal police stations: PROVIDED, That in the allocation and distribution of funds of Police Regional Offices, priority shall be given to the MOOE requirements of the provincial, district, city and municipal police stations computed at One Thousand Pesos (P1,000.00) per month multiplied by the number of policemen in each unit.

The PNP shall submit, either in printed form or by way of electronic document, to the DBM, a report on the utilization of its MOOE including the list of police stations and amounts allocated to each unit. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the official website of the PNP.

4. Allocation for the Internal Affairs Service. Of the amounts appropriated herein for Personal Services, Five Hundred Forty Nine Million Eight Hundred Seven Thousand Seven Hundred Twenty Six Pesos (P549,807,726.00) shall cover the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS). In addition, the amount of Seventy Seven Million Six Hundred Forty Seven Thousand Pesos (P77,647,000.00) under A.I.a.1.c shall cover the MOOE requirements of IAS.

5. Allocation for the Field Training Program. Funds needed for the Field Training Program of PNP new recruits pursuant to R.A. No. 8551 shall be charged against the amounts appropriated under A.III.a.1.a and savings that may be generated from the appropriations for hiring of new recruits.

Implementation of this provision, particularly the transfer of the training fund to the Philippine Public Safety College (PPSC), shall be subject to the execution of a MOA among the PNP, PPSC and National Police Commission (NAPOLCOM).

6. Payment of Back Salaries and Allowances. Notwithstanding any provision of law to the contrary, the Chief of the PNP is authorized, subject to the approval of the Chairperson of the NAPOLCOM and pertinent budgeting, accounting and auditing rules and regulations, to automatically disburse a portion of the appropriations authorized herein for the payment of prior years' salaries and allowances due the uniformed members of the PNP upon their reinstatement into the service as a result of exoneration or acquittal from an administrative, civil, or criminal case by a competent court.

7. Use of Available Appropriations for Payment of Damages Arising from Lawful Police Operations. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of the PNP for the payment of duly established damages to property and for injury and death of civilians resulting from lawful police operations as determined by a competent court.

8. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds of the sale of items seized or confiscated by the PNP upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgeting, accounting and auditing rules and regulations.

9. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 1,291,571,000	P 684,195,000	P	P 1,975,766,000
1. General management and supervision	1,291,571,000	391,604,000		1,683,175,000
a. Personnel and Records Management	1,291,571,000	257,704,000		1,549,275,000
1. Central Office	1,291,571,000	189,377,000		1,480,948,000
2. Police Regional Offices		68,327,000		68,327,000
a. National Capital Region		11,906,000		11,906,000
b. Region I		3,949,000		3,949,000
c. Cordillera Administrative Region		3,108,000		3,108,000
d. Region II		3,194,000		3,194,000
e. Region III		5,537,000		5,537,000
f. Region IV		6,263,000		6,263,000
g. Region V		3,229,000		3,229,000
h. Region VI		3,916,000		3,916,000
i. Region VII		4,011,000		4,011,000
j. Region VIII		3,203,000		3,203,000
k. Region IX		3,008,000		3,008,000
l. Region X		3,908,000		3,908,000
m. Region XI		3,208,000		3,208,000
n. Region XII		3,158,000		3,158,000
o. Region XIII		3,314,000		3,314,000
p. ARMM		3,415,000		3,415,000
b. Fiscal Management Services		56,253,000		56,253,000
1. Central Office		56,253,000		56,253,000

c. Internal Affairs Services		77,647,000	77,647,000
1. Central Office		77,647,000	77,647,000
2. Human Resource Development		213,964,000	213,964,000
a. Central Office		158,008,000	158,008,000
b. Police Regional Offices		55,956,000	55,956,000
1. National Capital Region		6,868,000	6,868,000
2. Region I		3,093,000	3,093,000
3. Cordillera Administrative Region		2,073,000	2,073,000
4. Region II		2,595,000	2,595,000
5. Region III		3,810,000	3,810,000
6. Region IV		8,492,000	8,492,000
7. Region V		2,973,000	2,973,000
8. Region VI		3,420,000	3,420,000
9. Region VII		3,385,000	3,385,000
10. Region VIII		2,210,000	2,210,000
11. Region IX		3,041,000	3,041,000
12. Region X		2,991,000	2,991,000
13. Region XI		2,554,000	2,554,000
14. Region XII		2,293,000	2,293,000
15. Region XIII		2,256,000	2,256,000
16. ARMM		3,902,000	3,902,000
3. Plans Services		78,627,000	78,627,000
a. Central Office		78,627,000	78,627,000
Sub-total, General Administration and Support	1,291,571,000	684,195,000	1,975,766,000
II. Support to Operations			
a. Materiel Development		24,391,000	24,391,000
1. Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment		24,391,000	24,391,000
a. Central Office		24,391,000	24,391,000

b. Health Services	145,163,000	145,163,000
1. Provision of hospitalization and health care services to the members of the PNP and their dependents	145,163,000	145,163,000
a. Central Office	93,180,000	93,180,000
b. Police Regional Offices	51,983,000	51,983,000
1. National Capital Region	5,706,000	5,706,000
2. Region I	2,695,000	2,695,000
3. Cordillera Administrative Region	2,775,000	2,775,000
4. Region II	2,766,000	2,766,000
5. Region III	3,726,000	3,726,000
6. Region IV	3,726,000	3,726,000
7. Region V	2,926,000	2,926,000
8. Region VI	2,741,000	2,741,000
9. Region VII	2,923,000	2,923,000
10. Region VIII	2,830,000	2,830,000
11. Region IX	2,312,000	2,312,000
12. Region X	3,522,000	3,522,000
13. Region XI	3,133,000	3,133,000
14. Region XII	3,133,000	3,133,000
15. Region XIII	3,590,000	3,590,000
16. ARMM	3,479,000	3,479,000
c. Logistical Services	3,477,357,000	3,477,357,000
1. Procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	3,477,357,000	3,477,357,000
a. Central Office	1,866,365,000	1,866,365,000
b. Police Regional Offices	1,610,992,000	1,610,992,000
1. National Capital Region	326,631,000	326,631,000
2. Region I	68,439,000	68,439,000
3. Cordillera Administrative Region	62,801,000	62,801,000
4. Region II	72,724,000	72,724,000

5. Region III		134,347,000	134,347,000
6. Region IV		149,587,000	149,587,000
7. Region V		112,832,000	112,832,000
8. Region VI		112,671,000	112,671,000
9. Region VII		84,898,000	84,898,000
10. Region VIII		87,276,000	87,276,000
11. Region IX		60,660,000	60,660,000
12. Region X		75,893,000	75,893,000
13. Region XI		69,432,000	69,432,000
14. Region XII		64,502,000	64,502,000
15. Region XIII		58,582,000	58,582,000
16. ARMM		69,717,000	69,717,000
Sub-total, Support to Operations		3,646,911,000	3,646,911,000
III. Operations			
a. Operations Services	57,269,899,000	1,286,514,000	58,556,413,000
1. Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	57,269,899,000	1,286,514,000	58,556,413,000
a. Central Office including Intelligence Expenses of P36,000,000	57,269,899,000	791,674,000	58,061,573,000
b. Police Regional Offices		494,840,000	494,840,000
1. National Capital Region		115,076,000	115,076,000
2. Region I		25,623,000	25,623,000
3. Cordillera Administrative Region		13,456,000	13,456,000
4. Region II		14,907,000	14,907,000
5. Region III		26,242,000	26,242,000
6. Region IV		61,475,000	61,475,000
7. Region V		17,145,000	17,145,000
8. Region VI		40,697,000	40,697,000
9. Region VII		37,925,000	37,925,000

10. Region VIII	14,502,000	14,502,000
11. Region IX	33,808,000	33,808,000
12. Region X	16,935,000	16,935,000
13. Region XI	14,293,000	14,293,000
14. Region XII	19,923,000	19,923,000
15. Region XIII	13,571,000	13,571,000
16. ARMM	29,262,000	29,262,000
b. Intelligence Services	518,948,000	518,948,000
1. Conduct of intelligence and counter-intelligence activities	518,948,000	518,948,000
a. Central Office including Intelligence Expenses of P218,989,000	402,064,000	402,064,000
b. Police Regional Offices including Intelligence Expenses of P28,567,000	116,884,000	116,884,000
1. National Capital Region	9,527,000	9,527,000
2. Region I	6,865,000	6,865,000
3. Cordillera Administrative Region	6,582,000	6,582,000
4. Region II	6,095,000	6,095,000
5. Region III	9,481,000	9,481,000
6. Region IV	12,002,000	12,002,000
7. Region V	7,201,000	7,201,000
8. Region VI	8,534,000	8,534,000
9. Region VII	8,045,000	8,045,000
10. Region VIII	7,906,000	7,906,000
11. Region IX	5,677,000	5,677,000
12. Region X	6,387,000	6,387,000
13. Region XI	4,899,000	4,899,000
14. Region XII	5,812,000	5,812,000
15. Region XIII	5,527,000	5,527,000
16. ARMM	6,344,000	6,344,000

c. Police Relations Services	240,418,000	240,418,000
1. Conduct of community work including disaster-preparedness and relief operations, livelihood/ cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature	240,418,000	240,418,000
a. Central Office	209,236,000	209,236,000
b. Police Regional Offices	31,182,000	31,182,000
1. National Capital Region	3,186,000	3,186,000
2. Region I	1,708,000	1,708,000
3. Cordillera Administrative Region	2,044,000	2,044,000
4. Region II	2,236,000	2,236,000
5. Region III	1,928,000	1,928,000
6. Region IV	2,255,000	2,255,000
7. Region V	1,762,000	1,762,000
8. Region VI	1,895,000	1,895,000
9. Region VII	1,756,000	1,756,000
10. Region VIII	1,733,000	1,733,000
11. Region IX	1,358,000	1,358,000
12. Region X	2,081,000	2,081,000
13. Region XI	1,707,000	1,707,000
14. Region XII	1,701,000	1,701,000
15. Region XIII	1,907,000	1,907,000
16. ARMM	1,925,000	1,925,000
d. Investigation Services	345,931,000	345,931,000
1. Conduct of criminal investigation and other related confidential activities	345,931,000	345,931,000
a. Central Office including Intelligence Expenses of P22,473,000	235,466,000	235,466,000
b. Police Regional Offices	110,465,000	110,465,000
1. National Capital Region	12,682,000	12,682,000
2. Region I	5,988,000	5,988,000
3. Cordillera Administrative Region	5,413,000	5,413,000

4. Region II		5,243,000	5,243,000
5. Region III		9,456,000	9,456,000
6. Region IV		11,499,000	11,499,000
7. Region V		6,832,000	6,832,000
8. Region VI		6,840,000	6,840,000
9. Region VII		7,847,000	7,847,000
10. Region VIII		6,094,000	6,094,000
11. Region IX		5,818,000	5,818,000
12. Region X		6,262,000	6,262,000
13. Region XI		5,563,000	5,563,000
14. Region XII		4,741,000	4,741,000
15. Region XIII		4,816,000	4,816,000
16. ARMM		5,371,000	5,371,000
Sub-total, Operations	57,269,899,000	2,391,811,000	59,661,710,000
TOTAL, PROGRAMS AND ACTIVITIES	P58,561,470,000	P 6,722,917,000	P65,284,387,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects	
Current Operating Expenditures	
Personal Services	
I. Civilian Personnel	
Basic Pay, Civilian	973,519
Total Salaries/Wages	973,519
Other Compensation	
Representation Allowance	1,932
Year-End Bonus	107,402
Step Increments for Length of Service	2,434
Longevity Pay	15,557
Personnel Economic Relief Allowance	126,120
Clothing/Uniform Allowance	26,275
Productivity Incentive Benefits	10,510
Magna Carta of Public Health Workers per R.A. No.7305	3,850
Total Other Compensation	294,080

Gross Compensation	1,267,599
Fixed Personnel Expenditures	
PAG-IBIG Contributions	6,306
Health Insurance Premiums	11,404
Employees Compensation Insurance Premiums (ECIP)	6,262
Total Fixed Personnel Expenditures	23,972
Total Personal Services of Civilian Personnel	1,291,571
II. Uniformed/Military Personnel	
Base Pay, Uniformed Personnel	33,474,809
Total Basic Pay	33,474,809
Allowances and Other Collaterals	
PAG-IBIG Contributions	171,725
Health Insurance Premiums	381,276
Employees Compensation Insurance Premiums (ECIP)	171,725
Flying Pay	6,811
Special Group Term Insurance	10,303
Sea Duty Pay	87,090
Cold Weather Clothing Allowance	24,025
Hardship Allowance	602
Personnel Economic Relief Allowance	3,434,496
Year-end Benefits	3,505,087
Productivity Incentive Benefits	286,208
Clothing Allowance	343,450
Longevity Pay	7,080,084
Subsistence Allowance	4,700,966
Laundry Allowance	55,868
Hazard Pay	412,140
Quarters Allowance	769,252
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Special Clothing Allowance	3,508
Initial Clothing Allowance	350,196
Combat Duty Pay	765,571
Incentive Pay	22,625
Instructor's Duty Pay	55,808
Hospitalization Expenses	99,233
Winter Clothing Allowance	1,825
Replacement Clothing Allowance	671,762
Specialist's Pay	19,860
Subsistence of Detainees	7,998
Total Allowances and Other Collaterals	23,795,090
Total Personal Services of Uniformed/Military Personnel	57,269,899
Total Personal Services	58,561,470
Maintenance and Other Operating Expenses	
Travelling Expenses	161,346
Communication Expenses	161,180

	705,089
Repair and Maintenance	17,341
Transportation and Delivery Expenses	3,655,531
Supplies and Materials	250,658
Rents	754,980
Utility Expenses	378,861
Training and Scholarship Expenses	306,029
Intelligence Expenses	109,127
Taxes, Insurance Premiums and Other Fees	85,242
Professional Services	109,850
Printing and Binding Expenses	2,558
Advertising Expenses	19,891
Subscription Expenses	5,234
Awards and Indemnities	
Total Maintenance and Other Operating Expenses	6,722,917
Total Current Operating Expenditures	65,284,387
Capital Outlays	
Buildings and Structures Outlay	120,000
Transportation Equipment	613,031
Machineries and Equipment	1,386,969
Total Capital Outlays	2,120,000
Total Programs/Locally-Funded Project(s)	67,404,387
TOTAL NEW APPROPRIATIONS	67,404,387

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,338,964,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 39,739,000	P 69,370,000	P	P 109,109,000
Sub-total, General Administration and Support	39,739,000	69,370,000		109,109,000
II. Support to Operations				
a. Research and Development	18,934,000	3,128,000		22,062,000
Sub-total, Support to Operations	18,934,000	3,128,000		22,062,000

III. Operations				
a. Education and Training Program	645,306,000	441,087,000	121,400,000	1,207,793,000
Sub-total, Operations	645,306,000	441,087,000	121,400,000	1,207,793,000
Total, Programs	703,979,000	513,585,000	121,400,000	1,338,964,000
TOTAL NEW APPROPRIATIONS	P 703,979,000	P 513,585,000	P 121,400,000	P 1,338,964,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 39,739,000	P 69,370,000	P	P 109,109,000
Sub-total, General Administration and Support	39,739,000	69,370,000		109,109,000
II. Support to Operations				
a. Research and Development				
1. Research and doctrine development activities	18,934,000	3,128,000		22,062,000
Sub-total, Support to Operations	18,934,000	3,128,000		22,062,000
III. Operations				
a. Education and Training Program				
1. Formulation and implementation of education and training program	645,306,000	441,087,000	121,400,000	1,207,793,000
Sub-total, Operations	645,306,000	441,087,000	121,400,000	1,207,793,000
TOTAL, PROGRAMS AND ACTIVITIES	P 703,979,000	P 513,585,000	P 121,400,000	P 1,338,964,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian	83,568

Contractual, Casual and Emergency Personnel	4,982
Total Salaries/Wages	88,550
Other Compensation	
Representation Allowance	2,117
Honoraria	134,634
Year-End Bonus	8,406
Step Increments for Length of Service	210
Personnel Economic Relief Allowance	6,912
Clothing/Uniform Allowance	1,440
Productivity Incentive Benefits	576
Total Other Compensation	154,295
Gross Compensation	242,845
Fixed Personnel Expenditures	
PAG-IBIG Contributions	347
Health Insurance Premiums	880
Employees Compensation Insurance Premiums (ECIP)	347
Total Fixed Personnel Expenditures	1,574
Total Personal Services of Civilian Personnel	244,419
II. Uniformed/Military Personnel	
Base Pay, Uniformed Personnel	345,555
Total Basic Pay	345,555
Allowances and Other Collaterals	
PAG-IBIG Contributions	1,260
Health Insurance Premiums	3,150
Employees Compensation Insurance Premiums (ECIP)	1,260
Special Group Term Insurance	76
Personnel Economic Relief Allowance	25,200
Year-end Benefits	34,046
Clothing Allowance	2,520
Subsistence Allowance	34,493
Initial Clothing Allowance	12,000
Total Allowances and Other Collaterals	114,005
Total Personal Services of Uniformed/Military Personnel	459,560
Total Personal Services	703,979
Maintenance and Other Operating Expenses	
Travelling Expenses	
Communication Expenses	48,923
Repair and Maintenance	6,539
Transportation and Delivery Expenses	54,272
Supplies and Materials	358
Rents	164,025
	24,094

Utility Expenses	39,372
Training and Scholarship Expenses	120,534
Extraordinary and Miscellaneous Expenses	664
Taxes, Insurance Premiums and Other Fees	562
Professional Services	33,880
Printing and Binding Expenses	9,933
Advertising Expenses	187
Representation Expenses	8,941
Subscription Expenses	760
Survey Expenses	306
Membership Dues and Contributions to Organizations	235
Total Maintenance and Other Operating Expenses	513,585
Total Current Operating Expenditures	1,217,564
Capital Outlays	
Buildings and Structures Outlay	114,200
Transportation Equipment	7,200
Total Capital Outlays	121,400
Total Programs/Locally-Funded Project(s)	1,338,964
TOTAL NEW APPROPRIATIONS	1,338,964

GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 2,063,805,000	P 5,364,707,000	P 30,760,000	P 7,459,272,000
B. Bureau of Fire Protection	6,504,578,000	1,019,206,000	169,830,000	7,693,614,000
C. Bureau of Jail Management and Penology	3,568,258,000	2,068,011,000	137,807,000	5,774,076,000
D. Local Government Academy	18,530,000	82,636,000		101,166,000
E. National Police Commission	1,261,864,000	131,099,000		1,392,963,000
F. Philippine National Police	58,561,470,000	6,722,917,000	2,120,000,000	67,404,387,000
G. Philippine Public Safety College	703,979,000	513,585,000	121,400,000	1,338,964,000
Total New Appropriations, Department of the Interior and Local Government	P72,682,484,000	P15,902,161,000	P 2,579,797,000	P91,164,442,000

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 3,327,201,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 144,383,000	P 91,008,000	P	P 235,391,000
Sub-Total, General Administration and Support	144,383,000	91,008,000		235,391,000
II. Support to Operations				
a. Statistical Services		174,000		174,000
Sub-Total, Support to Operations		174,000		174,000
III. Operations				
a. Special Legal Services	63,817,000	6,876,000		70,693,000
b. Prosecution Services	2,474,605,000	67,542,000		2,542,147,000
c. Pardon and Parole Services	19,829,000	1,095,000		20,924,000
d. Witness Protection Security and Other Benefit Program Services		179,566,000	5,000,000	184,566,000
e. Board of Claims Services		19,655,000		19,655,000
f. Special Committee for the Protection of Children		970,000		970,000
g. Juvenile Justice and Welfare Council (JJWC)	3,387,000	12,255,000		15,642,000
h. Office of the Alternative Dispute Resolution (OADR)		29,779,000		29,779,000
i. Attendance to the Negotiation and Implementation of Economic Agreements		4,735,000		4,735,000
Sub-Total, Operations	2,561,638,000	322,473,000	5,000,000	2,889,111,000
Total, Programs	2,706,021,000	413,655,000	5,000,000	3,124,676,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Capacity Building Activities for Government Trade and Investment Negotiations		5,000,000		5,000,000

b. Implementation of the Anti-Trafficking in Persons Act of 2003 (RA 9208) - DOJ as Council Secretariat including P15,000,000 Confidential Fund	93,000,000	7,000,000	100,000,000
c. Office for Competition	7,525,000		7,525,000
d. National Justice Information System (NJIS)	45,000,000	25,000,000	70,000,000
e. Implementation of R.A. No. 10175 otherwise known as The Cybercrime Prevention Act of 2012	10,000,000	10,000,000	20,000,000
Sub-Total, Locally-Funded Project(s)	160,525,000	42,000,000	202,525,000
Total, Project(s)	160,525,000	42,000,000	202,525,000
TOTAL NEW APPROPRIATIONS	P 2,706,021,000	P 574,180,000 P 47,000,000	P 3,327,201,000

Special Provision(s)

1. **Special Allowance.** In addition to the amounts appropriated herein, the DOJ is authorized to use One Hundred Fifty One Thousand Pesos (P151,000) sourced from any increase in fees or new fees imposed upon the effectivity of R.A. No. 9279, to constitute the Special Account Fund 152 for the payment of special allowances to Associate Prosecution Attorney I of the National Prosecution Service (NPS), in accordance with R.A. No. 9279 and its Implementing Rules and Regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law in accordance with Sections 2 and 4 of R.A. No. 9279. Accordingly, upon full integration of the special allowance into the salary increases of Associate Prosecution Attorney I of the NPS, said allowance shall cease to be granted. Consequently, all balances of the Special Account Fund 152 from which said special allowances were charged shall revert to the unappropriated surplus of the General Fund in accordance with the policy set forth under Section 45, Chapter 5 Book VI of E.O. 292. Henceforth, all fees collected by the NPS shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P11,285,000 for Confidential Expenses	P 144,383,000	P 91,008,000	P	P 235,391,000
Sub-Total, General Administration and Support	144,383,000	91,008,000		235,391,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities		174,000		174,000
Sub-Total, Support to Operations		174,000		174,000

III. Operations				
a. Special Legal Services	63,817,000	6,876,000		70,693,000
1. Maintenance and operational requirements for special legal services	63,817,000	6,876,000		70,693,000
b. Prosecution Services	2,474,605,000	67,542,000		2,542,147,000
1. Maintenance and operation of prosecution services	2,474,605,000	67,542,000		2,542,147,000
c. Pardon and Parole Services	19,829,000	1,095,000		20,924,000
1. Payment of compensation of the Chairman, Members and Executive of the Board of Pardons and Parole	19,591,000			19,591,000
2. Maintenance and operational requirements of pardon and parole services	238,000	1,095,000		1,333,000
d. Witness Protection Security and Other Benefit Program Services		179,566,000	5,000,000	184,566,000
1. Witness Protection, Security and Other Benefit Program pursuant to R.A. No. 6981, including P137,000,000 for Confidential Expenses		179,566,000	5,000,000	184,566,000
e. Board of Claims Services		19,655,000		19,655,000
1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes		19,655,000		19,655,000
f. Special Committee for the Protection of Children		970,000		970,000
1. For the operational requirements of the Special Committee for the Protection of Children pursuant to R.A. 7610		970,000		970,000
g. Juvenile Justice and Welfare Council (JJWC)	3,387,000	12,255,000		15,642,000
1. For the operational requirements of the Juvenile Justice and Welfare Council	3,387,000	12,255,000		15,642,000
h. Office of the Alternative Dispute Resolution (OADR)		29,779,000		29,779,000
1. For the operational requirements of the Office of the Alternative Dispute Resolution		29,779,000		29,779,000
i. Attendance to the Negotiation and Implementation of Economic Agreements		4,735,000		4,735,000
Sub-Total, Operations	2,561,638,000	322,473,000	5,000,000	2,889,111,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,706,021,000	P 413,655,000	P 5,000,000	P 3,124,676,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	2,021,463
Total Salaries/Wages	2,021,463
Other Compensation	
Per Diems	238
Representation Allowance	289,547
Honoraria	6,210
Year-End Bonus	189,139
Step Increments for Length of Service	5,057
Longevity Pay	38
Personnel Economic Relief Allowance	99,264
Laundry Allowance	40
Clothing/Uniform Allowance	20,680
Productivity Incentive Benefits	8,272
Inquest Allowance	43,137
Total Other Compensation	661,622
Gross Compensation	2,683,085
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	4,965
Health Insurance Premiums	13,018
Employees Compensation Insurance Premiums (ECIP)	4,953
Total Fixed Personnel Expenditures	22,936
Total Personal Services	2,706,021
Maintenance and Other Operating Expenses	
Travelling Expenses	26,953
Communication Expenses	20,648
Repair and Maintenance	7,900
Transportation and Delivery Expenses	4,574
Supplies and Materials	44,563
Rents	1,622
Utility Expenses	22,137
Training and Scholarship Expenses	43,332
Extraordinary and Miscellaneous Expenses	4,961
Confidential Expenses	163,285
Taxes, Insurance Premiums and Other Fees	3,061
Professional Services	131,156
Printing and Binding Expenses	7,018
Advertising Expenses	7,071
Representation Expenses	56,820
Subscription Expenses	1,045

Survey Expenses	400
Membership Dues and Contributions to Organizations	1,034
Awards and Indemnities	24,000
Rewards and Other Claim	2,600
Total Maintenance and Other Operating Expenses	574,180
Total Current Operating Expenditures	3,280,201
Capital Outlays	
Office Equipment, Furniture and Fixtures	42,500
Transportation Equipment	4,000
Machineries and Equipment	500
Total Capital Outlays	47,000
Total Programs/Locally-Funded Project(s)	3,327,201
TOTAL NEW APPROPRIATIONS	3,327,201

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 1,772,015,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 82,434,000	P 61,127,000	P	P 143,561,000
Sub-Total, General Administration and Support	82,434,000	61,127,000		143,561,000
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners	443,727,000	1,061,810,000	26,035,000	1,531,572,000
b. Operation of Corrections Agro-Industries	44,243,000	12,458,000		56,701,000
Sub-Total, Operations	487,970,000	1,074,268,000	26,035,000	1,588,273,000
Total, Programs	570,404,000	1,135,395,000	26,035,000	1,731,834,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Information Systems Strategic Plan (ISSP)			40,181,000	40,181,000

Sub-Total, Locally-Funded Project(s)			40,181,000	40,181,000
			40,181,000	40,181,000
Total, Projects				
TOTAL NEW APPROPRIATIONS	P 570,404,000	P 1,135,395,000	P 66,216,000	P 1,772,015,000

Special Provision(s)

1. Trust Account. The Director of Bureau of Corrections (BuCor) is authorized to purchase products from the agricultural or industrial projects of the BuCor, either for institutional use or for prisoners' subsistence, at seventy percent (70%) of the market price of such products, chargeable against the BuCor's regular allotment for MOOE. The proceeds of such sale shall be credited to its Trust Account and shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the following purposes: (i) payment of allowance of prisoners under Special Provision 3 hereof; (ii)payment of additional subsistence of prisoners confined in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools and equipment for the repair, construction, operation and maintenance of agricultural or industrial projects and prison facilities, withdrawable in accordance with pertinent auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That the BuCor shall submit, either in printed form or by way of electronic document, to the DBM, the House of Committee on Appropriations, and the Senate Committee on Finance, separate quarterly reports on its income and expenditures, and in case of failure to submit said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. Subsistence and Medicine Allowance of Prisoners. Of the amounts appropriated under A.II.a, Seven Hundred Twenty Two Million Four Hundred Forty Four Thousand Five Hundred Pesos (P722,444,500) represents subsistence allowance and Forty Three Million Three Hundred Forty Six Thousand Six Hundred Seventy Pesos (P43,346,670) represents medicine allowance, at Fifty Pesos (P50) and Three Pesos (P3), respectively, per day per prisoner, for Thirty Nine Thousand Five Hundred Eighty Six (39,586) assumed number of prisoners for the year, including those already sentenced but has not been transferred from provincial, city or municipal jails to the national prisons, as represented by the BuCor.

The Bucor shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the utilization of such amounts. The Director of Bucor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BuCor.

3. Allowance of Prisoners. The Director of BuCor is authorized to pay allowances to prisoners working in agricultural and industrial projects of the BuCor at a rate of not less than Three Hundred Pesos (P300) each per month sourced from the income of agricultural and industrial projects.

4. Quarters Privileges. Employees of the Bucor who are authorized to occupy existing quarters in, as well as employees of the COA, Phillippine Postal Corporation, and public school teachers assigned to, the BuCor in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound: PROVIDED, That the corresponding fees for utilities, such as water, electricity, telephone, and similar charges, shall be paid by said authorized tenants .

5. Livelihood and Rehabilitation Projects. The appropriations for MOOE authorized for the BuCor may be used for activities and projects, which offer training, employment and rehabilitation opportunities to prisoners, including but not limited to food production.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P1,000,000 burial assistance to inmates	P 82,434,000	P 61,127,000	P	P 143,561,000
Sub-Total, General Administration and Support	82,434,000	61,127,000		143,561,000

II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners				
1. Supervision, control and rehabilitation of national prisoners in the following:	443,727,000	1,061,810,000	26,035,000	1,531,572,000
a. New Bilibid Prison	227,632,000	577,625,000	26,035,000	831,292,000
b. Correctional Institute for Women	15,107,000	56,571,000		71,678,000
c. San Ramon Prison and Penal Farm	28,621,000	51,294,000		79,915,000
d. Iwahig Prison and Penal Farm	51,578,000	95,970,000		147,548,000
e. Davao Prison and Penal Farm	69,420,000	158,524,000		227,944,000
f. Leyte Regional Prison	24,747,000	50,471,000		75,218,000
g. Sablayan Prison and Penal Farm	26,622,000	71,355,000		97,977,000
b. Operation of Corrections Agro-Industries				
1. Implementation of agro-industries in the following:	44,243,000	12,458,000		56,701,000
a. New Bilibid Prison	25,945,000	5,075,000		31,020,000
b. Iwahig Prison and Penal Farm	8,839,000	2,023,000		10,862,000
c. Davao Prison and Penal Farm	3,524,000	2,279,000		5,803,000
d. San Ramon Prison and Penal Farm	1,642,000	1,635,000		3,277,000
e. Sablayan Prison and Penal Farm	4,293,000	1,446,000		5,739,000
Sub-Total, Operations	487,970,000	1,074,268,000	26,035,000	1,588,273,000
TOTAL, PROGRAMS AND ACTIVITIES	P 570,404,000	P 1,135,395,000	P 26,035,000	P 1,731,834,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	408,997
Total Salaries/Wages	408,997
Other Compensation	
Representation Allowance	1,940
Year-End Bonus	45,638
Step Increments for Length of Service	1,027

	55,440
Personnel Economic Relief Allowance	1,260
Quarters Allowance	11,550
Clothing/Uniform Allowance	13,101
Subsistence Allowance	15,695
Hazard Pay	4,620
Productivity Incentive Benefits	861
Magna Carta of Public Health Workers per R.A. 7305	
Total Other Compensation	151,132
Gross Compensation	560,129
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	2,777
Health Insurance Premiums	4,721
Employees Compensation Insurance Premiums (ECIP)	2,777
Total Fixed Expenditures	10,275
Total Personal Services	570,404
Maintenance and Other Operating Expenses	
Travelling Expenses	61,872
Communication Expenses	3,135
Repair and Maintenance	50,392
Supplies and Materials	920,313
Subsidies and Donations	2,000
Utility Expenses	72,922
Training and Scholarship Expenses	5,000
Extraordinary and Miscellaneous Expenses	306
Taxes, Insurance Premiums and Other Fees	275
Professional Services	10,360
Printing and Binding Expenses	1,600
Advertising Expenses	720
Representation Expenses	5,000
Subscription Expenses	1,000
Membership Dues and Contributions to Organizations	500
Total Maintenance and Other Operating Expenses	1,135,395
Total Current Operating Expenditures	1,705,799
Capital Outlays	
Buildings and Structures Outlay	14,135
Office Equipment, Furniture and Fixtures	40,181
Machineries and Equipment	11,900
Total Capital Outlays	66,216
Total Programs/Locally-Funded Project(s)	1,772,015
TOTAL NEW APPROPRIATIONS	1,772,015

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 568,381,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 40,532,000	P 96,898,000	P	P 137,430,000
Sub-Total, General Administration and Support	40,532,000	96,898,000		137,430,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	216,581,000	51,118,000		267,699,000
b. Intelligence and Security Services	37,959,000	28,037,000	6,147,000	72,143,000
Sub-Total, Operations	254,540,000	79,155,000	6,147,000	339,842,000
Total, Programs	295,072,000	176,053,000	6,147,000	477,272,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Automated Border Control System including the Purchase of Passport-Reading Machines			91,109,000	91,109,000
Sub-Total, Locally-Funded Project(s)			91,109,000	91,109,000
Total, Project(s)			91,109,000	91,109,000
TOTAL NEW APPROPRIATIONS	P 295,072,000	P 176,053,000	P 97,256,000	P 568,381,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 40,532,000	P 96,898,000	P	P 137,430,000
1. General Management and Supervision, including P1,000,000 for confidential expenses	40,532,000	96,898,000		137,430,000

Sub-Total, General Administration and Support	40,532,000	96,898,000		137,430,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	216,581,000	51,118,000		267,699,000
1. Registration of aliens	45,008,000	10,987,000		55,995,000
2. Immigration, deportation and other related activities	171,573,000	40,131,000		211,704,000
b. Intelligence and Security Services	37,959,000	28,037,000	6,147,000	72,143,000
1. Maintenance and operational requirements of the immigration, intelligence and security services, including P7,000,000 for confidential expenses	37,959,000	28,037,000	6,147,000	72,143,000
Sub-Total, Operations	254,540,000	79,155,000	6,147,000	339,842,000
TOTAL, PROGRAMS AND ACTIVITIES	P 295,072,000	P 176,053,000	P 6,147,000	P 477,272,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)				
Current Operating Expenditures				
Personal Services				
Basic Pay, Civilian				224,739
Contractual, Casual and Emergency Personnel				8,400
Total Salaries/Wages				233,139
Other Compensation				
Representation Allowance				1,388
Honoraria				100
Year-End Bonus				23,746
Step Increments for Length of Service				564
Personnel Economic Relief Allowance				24,072
Clothing/Uniform Allowance				5,015
Productivity Incentive Benefits				2,006
Magna Carta of Public Health Workers per R.A. 7305				57
Total Other Compensation				56,948
Gross Compensation				290,087
Fixed Personnel Expenditures				
Pag-I.B.I.G. Contributions				1,205
Health Insurance Premiums				2,576
Employees Compensation Insurance Premiums (ECIP)				1,204
Total Fixed Personnel Expenditures				4,985

Total Personal Services	**295,072**
Maintenance and Other Operating Expenses	
Travelling Expenses	6,759
Communication Expenses	44,287
Repair and Maintenance	14,580
Supplies and Materials	42,500
Rents	7,500
Utility Expenses	24,580
Training and Scholarship Expenses	5,000
Extraordinary and Miscellaneous Expenses	201
Confidential Expenses	8,000
Taxes, Insurance Premiums and Other Fees	3,452
Professional Services	16,100
Printing and Binding Expenses	2,500
Advertising Expenses	93
Representation Expenses	138
Subscription Expenses	363
Total Maintenance and Other Operating Expenses	**176,053**
Total Current Operating Expenditures	**471,125**
Capital Outlays	
Office Equipment, Furniture and Fixtures	97,256
Total Capital Outlays	**97,256**
Total Programs/Locally-Funded Project(s)	**568,381**
TOTAL NEW APPROPRIATIONS	**568,381**

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 579,956,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 38,266,000			P 38,266,000
Sub-Total, General Administration and Support	38,266,000			38,266,000
II. Support to Operations				
a. Information Systems Development and Maintenance	10,588,000			10,588,000

b. Legal Services	15,598,000	15,598,000
Sub-Total, Support to Operations	26,186,000	26,186,000
III. Operations		
a. Issuance of Land Titles and Registration of Deeds	515,504,000	515,504,000
Sub-Total, Operations	515,504,000	515,504,000
Total, Programs	579,956,000	579,956,000
TOTAL NEW APPROPRIATIONS	P 579,956,000	P 579,956,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Two Hundred Fifty Nine Million Five Hundred Four Thousand Pesos (P259,504,000) for MOOE and Thirteen Million Four Hundred Fifty Thousand Pesos (P13,450,000) for Capital Outlays shall be sourced from twenty percent (20%) of the land registration fees or collections of the Register of Deeds and Land Registration Authority in accordance with Sec. III of P.D. No. 1529, subject to the submission of a Special Budget pursuant to Sec. 35, Chapter 5, Book VI of E.O. No.292.
(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1702, R.A. No. 10352)

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 38,266,000			P 38,266,000
Sub-Total, General Administration and Support	38,266,000			38,266,000
II. Support to Operations				
a. Information Systems Development and Maintenance	10,588,000			10,588,000
1. Microfilming and computerization of all vital documents	10,588,000			10,588,000
b. Legal Services	15,598,000			15,598,000
1. Inspection and investigation of administrative cases	15,598,000			15,598,000
Sub-Total, Support to Operations	26,186,000			26,186,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds	515,504,000			515,504,000
1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities	502,810,000			502,810,000

2. Reconstitution of lost or destroyed certificates of title	12,694,000	12,694,000
Sub-Total, Operations	515,504,000	515,504,000
TOTAL, PROGRAMS AND ACTIVITIES	P 579,956,000	P 579,956,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	434,073
Contractual, Casual and Emergency Personnel	10,980
Total Salaries/Wages	445,053
Other Compensation	
Representation Allowance	11,600
Honoraria	4,073
Year-End Bonus	46,096
Step Increments for Length of Service	1,087
Longevity Pay	1,189
Personnel Economic Relief Allowance	47,616
Clothing/Uniform Allowance	9,920
Productivity Incentive Benefits	3,968
Total Other Compensation	125,549
Gross Compensation	570,602
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	2,382
Health Insurance Premiums	4,609
Employees Compensation Insurance Premiums (ECIP)	2,363
Total Fixed Personnel Expenditures	9,354
Total Personal Services	579,956
Total Current Operating Expenditures	579,956
Total Programs/Locally-Funded Project(s)	579,956
TOTAL NEW APPROPRIATIONS	579,956

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 910,817,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 49,406,000	P 51,078,000		P 100,484,000
Sub-Total, General Administration and Support	49,406,000	51,078,000		100,484,000
II. Support to Operations				
a. Statistical and Other Services	46,646,000	22,750,000		69,396,000
Sub-Total, Support to Operations	46,646,000	22,750,000		69,396,000
III. Operations				
a. General Investigation Services	388,751,000	74,005,000		462,756,000
b. Scientific Criminal Investigation Services	140,594,000	137,587,000		278,181,000
Sub-Total, Operations	529,345,000	211,592,000		740,937,000
Total, Programs	625,397,000	285,420,000		910,817,000
TOTAL NEW APPROPRIATIONS	P 625,397,000	P 285,420,000		P 910,817,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 49,406,000	P 51,078,000		P 100,484,000
Sub-Total, General Administration and Support	49,406,000	51,078,000		100,484,000
II. Support to Operations				
a. Statistical and Other Services				
1. Statistical activities	46,646,000	22,750,000		69,396,000
2. Provision for confidential and security activities	46,646,000	4,750,000		51,396,000
		18,000,000		18,000,000
Sub-Total, Support to Operations	46,646,000	22,750,000		69,396,000

III. Operations			
a. General Investigation Services			
1. Investigation and detection of crimes and other related activities	388,751,000	74,005,000	462,756,000
b. Scientific Criminal Investigation Services			
1. Scientific criminal investigation and records modernization activities	140,594,000	137,587,000	278,181,000
Sub-Total, Operations	529,345,000	211,592,000	740,937,000
TOTAL, PROGRAMS AND ACTIVITIES	P 625,397,000	P 285,420,000	P 910,817,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	474,708
Contractual, Casual and Emergency Personnel	13,063
Total Salaries/Wages	487,771
Other Compensation	
Representation Allowance	19,092
Year-End Bonus	47,281
Step Increments for Length of Service	1,189
Personnel Economic Relief Allowance	37,056
Laundry Allowance	285
Clothing/Uniform Allowance	7,720
Subsistence Allowance	1,420
Hazard Pay	12,445
Productivity Incentive Benefits	3,088
Total Other Compensation	129,576
Gross Compensation	617,347
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,855
Health Insurance Premiums	4,342
Employees Compensation Insurance Premiums (ECIP)	1,853
Total Fixed Personnel Expenditures	8,050
Total Personal Services	625,397
Maintenance and Other Operating Expenses	
Travelling Expenses	32,334
Communication Expenses	13,067

	15,039
Repair and Maintenance	1,500
Transportation and Delivery Expenses	62,438
Supplies and Materials	4,159
Rents	206
Subsidies and Donations	42,069
Utility Expenses	2,754
Training and Scholarship Expenses	1,500
Extraordinary and Miscellaneous Expenses	18,000
Confidential Expenses	1,401
Taxes, Insurance Premiums and Other Fees	87,308
Professional Services	948
Printing and Binding Expenses	749
Advertising Expenses	1,124
Subscription Expenses	515
Membership Dues and Contributions to Organizations	309
Rewards and Other Claims	
Total Maintenance and Other Operating Expenses	285,420
Total Current Operating Expenditures	910,817
Total Programs/Locally-Funded Project(s)	910,817
TOTAL NEW APPROPRIATIONS	910,817

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 90,304,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,007,000	P 7,797,000		P 27,804,000
Sub-Total, General Administration and Support	20,007,000	7,797,000		27,804,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations	58,836,000	3,664,000		62,500,000
Sub-Total, Operations	58,836,000	3,664,000		62,500,000
Total, Programs	78,843,000	11,461,000		90,304,000
TOTAL NEW APPROPRIATIONS	P 78,843,000	P 11,461,000		P 90,304,000

Special Provision(s)

1. **Assessment of the Office of the Government Corporate Counsel.** The Government Corporate Counsel shall assess the respective contributions of client GOCC based on the volume of work, the complexity of the issues, the amounts involved, and other similar criteria. Fees collected from these assessments shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 20,007,000	P 7,797,000		P 27,804,000
Sub-Total, General Administration and Support	20,007,000	7,797,000		27,804,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations				
1. Legal services to Government-Owned and/or Controlled Corporations	58,836,000	3,664,000		62,500,000
Sub-Total, Operations	58,836,000	3,664,000		62,500,000
TOTAL, PROGRAMS AND ACTIVITIES	P 78,843,000	P 11,461,000		P 90,304,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	57,654
Contractual, Casual and Emergency Personnel	2,200
Total Salaries/Wages	59,854
Other Compensation	
Representation Allowance	8,700
Year-End Bonus	5,400
Step Increments for Length of Service	145
Longevity Pay	404
Personnel Economic Relief Allowance	2,856
Clothing/Uniform Allowance	595
Productivity Incentive Benefits	238
Total Other Compensation	18,338

Gross Compensation	78,192
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	144
Health Insurance Premiums	363
Employees Compensation Insurance Premiums (ECIP)	144
Total Fixed Personnel Expenditures	651
Total Personal Services	78,843
Maintenance and Other Operating Expenses	
Travelling Expenses	150
Communication Expenses	720
Repair and Maintenance	100
Supplies and Materials	1,200
Rents	4,822
Utility Expenses	2,250
Training and Scholarship Expenses	100
Extraordinary and Miscellaneous Expenses	1,504
Taxes, Insurance Premiums and Other Fees	150
Professional Services	360
Printing and Binding Expenses	25
Subscription Expenses	80
Total Maintenance and Other Operating Expenses	11,461
Total Current Operating Expenditures	90,304
Total Programs/Locally-Funded Project(s)	90,304
TOTAL NEW APPROPRIATIONS	90,304

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 525,870,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Support Services	P 79,244,000	P 32,358,000	P	P 111,602,000
Sub-Total, General Administration and Support	79,244,000	32,358,000		111,602,000
II. Operations				
a. Legal Services to Government Offices	294,693,000	113,575,000	6,000,000	414,268,000

Sub-Total, Operations	294,693,000	113,575,000	6,000,000	414,268,000
Total, Programs	373,937,000	145,933,000	6,000,000	525,870,000
TOTAL NEW APPROPRIATIONS	P 373,937,000	P 145,933,000	P 6,000,000	P 525,870,000

Special Provision(s)

1. Special Allowance and Benefits. The special allowances granted to Solicitor General, Assistant Solicitors General, Senior State Solicitor, State Solicitors I and II and Associate Solicitors I to III of the OSG under R.A. No. 9417 which have already been fully integrated into their salary increases as of June 1, 2012 shall cease to be granted. However, benefits provided for OSG employees under Sections 5, 6, 7 and 8 of R.A. No. 9417 shall continue to be given but shall be limited to the amount and benefits that were granted to the incumbent employees prior to the enactment of Joint Resolution No. 4, subject to the submisstion of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 s. 1987. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1700, R.A. No. 10352)

2. Operational Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be sourced from collections made in accordance with Section 1 of P.D. No. 736 to augment the operational requirements of the Special Committee on Naturalization, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Support Services				
1. General management and supervision	P 79,244,000	P 32,358,000		P 111,602,000
Sub-Total, General Administration and Support	79,244,000	32,358,000		111,602,000
II. Operations				
a. Legal Services to Government Offices				
1. Legal services to the government, its offices and agencies	294,693,000	113,575,000	6,000,000	414,268,000
Sub-Total, Operations	294,693,000	113,575,000	6,000,000	414,268,000
TOTAL, PROGRAMS AND ACTIVITIES	P 373,937,000	P 145,933,000	P 6,000,000	P 525,870,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	290,451
Total Salaries/Wages	290,451

Other Compensation	
Representation Allowance	31,066
Year-End Bonus	27,460
Step Increments for Length of Service	727
Longevity Pay	340
Personnel Economic Relief Allowance	15,624
Clothing/Uniform Allowance	3,255
Productivity Incentive Benefits	1,302
Total Other Compensation	79,774
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	782
Health Insurance Premiums	2,149
Employees Compensation Insurance Premiums (ECIP)	781
Total Fixed Personnel Expenditures	3,712
Total Personal Services	373,937
Maintenance and Other Operating Expenses	
Travelling Expenses	9,475
Communication Expenses	14,215
Repair and Maintenance	6,400
Supplies and Materials	10,600
Rents	45,312
Utility Expenses	16,185
Training and Scholarship Expenses	26,513
Extraordinary and Miscellaneous Expenses	5,592
Taxes, Insurance Premiums and Other Fees	1,000
Professional Services	8,079
Printing and Binding Expenses	200
Advertising Expenses	200
Representation Expenses	250
Subscription Expenses	1,912
Total Maintenance and Other Operating Expenses	145,933
Total Current Operating Expenditures	519,870
Capital Outlays	
Transportation Equipment	6,000
Total Capital Outlays	6,000
Total Programs/Locally-Funded Project(s)	525,870
TOTAL NEW APPROPRIATIONS	525,870

H. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 521,999,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 23,872,000	P 12,011,000		P 35,883,000
Sub-Total, General Administration and Support	23,872,000	12,011,000		35,883,000
II. Support to Operations				
a. Statistical Services	1,957,000	101,000		2,058,000
b. Policy Formulation on the Administration of Parole and Probation System	17,790,000	1,248,000		19,038,000
Sub-Total, Support to Operations	19,747,000	1,349,000		21,096,000
III. Operations				
a. Policy Formulation on the Administration of the Parole and Probation System	409,010,000	56,010,000		465,020,000
Sub-Total, Operations	409,010,000	56,010,000		465,020,000
Total, Programs	452,629,000	69,370,000		521,999,000
TOTAL NEW APPROPRIATIONS	P 452,629,000	P 69,370,000		P 521,999,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision	P 23,872,000	P 12,011,000		P 35,883,000
Sub-Total, General Administration and Support	23,872,000	12,011,000		35,883,000
II. Support to Operations				
a. Statistical Services				
1. Statistical Activities	1,957,000	101,000		2,058,000
b. Policy Formulation on the Administration of Parole and Probation System				

1. Policy formulation on the administration of the parole and probation system	17,790,000	1,248,000	19,038,000
Sub-Total, Support to Operations	19,747,000	1,349,000	21,096,000
III. Operations			
a. Policy Formulation on the Administration of the Parole and Probation System			
1. Regional Operations			
a. Administration of the Parole and Probation System	409,010,000	56,010,000	465,020,000
1. National Capital Region	61,403,000	5,107,000	66,510,000
2. Region I	24,863,000	3,579,000	28,442,000
3. Cordillera Administrative Region	15,562,000	1,707,000	17,269,000
4. Region II	15,575,000	2,278,000	17,853,000
5. Region III	34,382,000	5,265,000	39,647,000
6. Region IV	49,095,000	7,720,000	56,815,000
7. Region V	16,986,000	2,148,000	19,134,000
8. Region VI	33,237,000	5,931,000	39,168,000
9. Region VII	43,622,000	5,847,000	49,469,000
10. Region VIII	25,013,000	2,721,000	27,734,000
11. Region IX	16,254,000	2,594,000	18,848,000
12. Region X	24,703,000	3,259,000	27,962,000
13. Region XI	21,789,000	2,558,000	24,347,000
14. Region XII	12,726,000	3,486,000	16,212,000
15. Region XIII	13,800,000	1,810,000	15,610,000
Sub-Total, Operations	409,010,000	56,010,000	465,020,000
TOTAL, PROGRAMS AND ACTIVITIES	P 452,629,000	P 69,370,000	P 521,999,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	359,132

Total Salaries/Wages	359,132
Other Compensation	
Representation Allowance	21,020
Year-End Bonus	34,885
Step Increments for Length of Service	906
Personnel Economic Relief Allowance	23,760
Clothing/Uniform Allowance	4,950
Hazard Pay	391
Productivity Incentive Benefits	1,980
Magna Carta of Public Health Workers per R.A. 7305	62
Total Other Compensation	87,954
Gross Compensation	447,086
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,196
Health Insurance Premiums	3,151
Employees Compensation Insurance Premiums (ECIP)	1,196
Total Fixed Personnel Expenditures	5,543
Total Personal Services	452,629
Maintenance and Other Operating Expenses	
Travelling Expenses	15,084
Communication Expenses	5,739
Repair and Maintenance	2,936
Supplies and Materials	11,196
Rents	4,220
Utility Expenses	7,904
Training and Scholarship Expenses	7,214
Extraordinary and Miscellaneous Expenses	1,520
Taxes, Insurance Premiums and Other Fees	687
Professional Services	11,182
Printing and Binding Expenses	830
Advertising Expenses	21
Representation Expenses	784
Subscription Expenses	53
Total Maintenance and Other Operating Expenses	69,370
Total Current Operating Expenditures	521,999
Total Programs/Locally-Funded Project(s)	521,999
TOTAL NEW APPROPRIATIONS	521,999

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 102,246,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 40,175,000	P 12,616,000		P 52,791,000
Sub-total, General Administration and Support	40,175,000	12,616,000		52,791,000
II. Operations				
a. Recovery of Ill-gotten Wealth	15,790,000	33,665,000		49,455,000
Sub-total, Operations	15,790,000	33,665,000		49,455,000
Total, Programs	55,965,000	46,281,000		102,246,000
TOTAL NEW APPROPRIATIONS	P 55,965,000	P 46,281,000		P 102,246,000

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That the herein authorized expenses shall not include payment of salaries, allowances and other emoluments of PCGG officials and employees: PROVIDED, FURTHERMORE, That the remaining balance of said proceeds shall be utilized subject to the provisions of pertinent laws: PROVIDED,FINALLY, That the DOF, in coordination with COA, shall make the necessary adjustments for the recording of the sales of prior years.

The PCGG shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the utilization of such proceeds. The Chairperson of the PCGG and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website on the PCGG.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 40,175,000	P 12,616,000		P 52,791,000
Sub-total, General Administration and Support	40,175,000	12,616,000		52,791,000
II. Operations				
a. Recovery of Ill-gotten Wealth	15,790,000	33,665,000		49,455,000
Sub-total, Operations	15,790,000	33,665,000		49,455,000
TOTAL, PROGRAMS AND ACTIVITIES	P 55,965,000	P 46,281,000		P 102,246,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	37,421
Contractual, Casual and Emergency Personnel	8,138
Total Salaries/Wages	45,559
Other Compensation	
Representation Allowance	2,684
Honoraria	600
Year-End Bonus	3,590
Step Increments for Length of Service	94
Personnel Economic Relief Allowance	2,256
Clothing/Uniform Allowance	470
Productivity Incentive Benefits	188
Total Other Compensation	9,882
Gross Compensation	55,441
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	114
Health Insurance Premiums	296
Employees Compensation Insurance Premiums (ECIP)	114
Total Personnel Benefits Contributions	524
Total Personal Services	55,965
Maintenance and Other Operating Expenses	
Travelling Expenses	1,500
Communication Expenses	3,500
Repair and Maintenance	5,800
Transportation and Delivery Expenses	50
Supplies and Materials	4,600
Rents	600
Utility Expenses	3,600
Training and Scholarship Expenses	150
Extraordinary and Miscellaneous Expenses	1,490
Taxes, Insurance Premiums and Other Fees	500
Professional Services	23,557
Printing and Binding Expenses	50
Advertising Expenses	84
Representation Expenses	500
Subscription Expenses	250
Survey Expenses	50
Total Maintenance and Other Operating Expenses	46,281

	102,246
Total Current Operating Expenditures	102,246
Total Programs/Locally-Funded Project(s)	102,246
TOTAL NEW APPROPRIATIONS	

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,794,631,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 50,845,000	P 4,650,000		P 55,495,000
Sub-Total, General Administration and Support	50,845,000	4,650,000		55,495,000
II. Support to Operations				
a. Statistical Services	70,459,000	772,000		71,231,000
Sub-Total, Support to Operations	70,459,000	772,000		71,231,000
III. Operations				
a. Legal and Counselling Services	1,583,543,000	84,362,000		1,667,905,000
Sub-Total, Operations	1,583,543,000	84,362,000		1,667,905,000
Total, Programs	1,704,847,000	89,784,000		1,794,631,000
TOTAL NEW APPROPRIATIONS	P 1,704,847,000	P 89,784,000		P 1,794,631,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 50,845,000	P 4,650,000		P 55,495,000

Sub-Total, General Administration and Support	50,845,000	4,650,000	55,495,000
II. Support to Operations			
a. Statistical Services			
1. Statistical activities	70,459,000	772,000	71,231,000
Sub-Total, Support to Operations	70,459,000	772,000	71,231,000
III. Operations			
a. Legal and Counselling Services			
1. Provision of legal services to indigent person in civil, administrative and criminal cases	1,583,543,000	84,362,000	1,667,905,000
Sub-Total, Operations	1,583,543,000	84,362,000	1,667,905,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,704,847,000	P 89,784,000	P 1,794,631,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	1,270,879
Total Salaries/Wages	1,270,879
Other Compensation	
Representation Allowance	199,240
Year-End Bonus	118,688
Step Increments for Length of Service	3,179
Personnel Economic Relief Allowance	61,344
Clothing/Uniform Allowance	12,780
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Productivity Incentive Benefits	5,112
Inquest Allowance	18,969
Total Other Compensation	419,888
Gross Compensation	1,690,767
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	3,068
Health Insurance Premiums	7,950
Employees Compensation Insurance Premiums (ECIP)	3,062
Total Fixed Personnel Expenditures	14,080
Total Personal Services	1,704,847

Maintenance and Other Operating Expenses	
Travelling Expenses	4,150
Communication Expenses	5,019
Repair and Maintenance	1,500
Transportation and Delivery Expenses	500
Supplies and Materials	41,000
Rents	8,462
Utility Expenses	8,362
Training and Scholarship Expenses	4,400
Extraordinary and Miscellaneous Expenses	4,396
Taxes, Insurance Premiums and Other Fees	650
Professional Services	8,087
Printing and Binding Expenses	300
Advertising Expenses	100
Representation Expenses	1,658
Subscription Expenses	900
Membership Dues and Contributions to Organizations	300
Total Maintenance and Other Operating Expenses	89,784
Total Current Operating Expenditures	1,794,631
Total Programs/Locally-Funded Project(s)	1,794,631
TOTAL NEW APPROPRIATIONS	1,794,631

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 2,706,021,000	P 574,180,000	P 47,000,000	P 3,327,201,000
B. Bureau of Corrections	570,404,000	1,135,395,000	66,216,000	1,772,015,000
C. Bureau of Immigration	295,072,000	176,053,000	97,256,000	568,381,000
D. Land Registration Authority	579,956,000			579,956,000
E. National Bureau of Investigation	625,397,000	285,420,000		910,817,000
F. Office of the Government Corporate Counsel	78,843,000	11,461,000		90,304,000
G. Office of the Solicitor General	373,937,000	145,933,000	6,000,000	525,870,000
H. Parole and Probation Administration	452,629,000	69,370,000		521,999,000
I. Presidential Commission on Good Government	55,965,000	46,281,000		102,246,000
J. Public Attorney's Office	1,704,847,000	89,784,000		1,794,631,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P 7,443,071,000	P 2,533,877,000	P 216,472,000	P10,193,420,000

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), of which P2,723,741,000 shall be from the regular appropriation and P91,895,000 from the Special Account in the General Fund, as indicated hereunder.....P 2,815,636,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 560,788,000	P 155,889,000	P 110,300,000	P 826,977,000
Sub-total, General Administration and Support	560,788,000	155,889,000	110,300,000	826,977,000
II. Support to Operations				
a. Promotion and Maintenance of Local Employment	15,379,000	13,200,000		28,579,000
b. Promotion and Maintenance of Industrial Peace	14,336,000	11,977,000		26,313,000
c. Promotion and Maintenance of Appropriate Working Conditions and Standards	19,806,000	8,185,000		27,991,000
d. Promotion and Maintenance of Workers with Special Concerns	18,981,000	10,472,000		29,453,000
e. International Labor Affairs	7,103,000	3,928,000		11,031,000
f. Labor and Employment Statistics	18,747,000	14,675,000		33,422,000
g. Legal Services	11,720,000	3,962,000		15,682,000
Sub-total, Support to Operations	106,072,000	66,399,000		172,471,000
III. Operations				
a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood		903,356,000		903,356,000
b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources		32,533,000		32,533,000

c.	Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers	41,308,000		41,308,000
d.	Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment	354,536,000	341,903,000	696,439,000
Sub-total, Operations		354,536,000	1,319,100,000	1,673,636,000
Total, Programs		1,021,396,000	1,541,388,000	110,300,000	2,673,084,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Skills Registry Program		33,125,000	11,100,000	44,225,000
1. Central Office		7,965,000	150,000	8,115,000
2. National Capital Region		415,000		415,000
3. Region I		1,336,000	810,000	2,146,000
4. Cordillera Administrative Region		1,362,000	570,000	1,932,000
5. Region II		1,665,000	540,000	2,205,000
6. Region III		1,621,000	870,000	2,491,000
7. Region IV-A		1,780,000	870,000	2,650,000
8. Region IV-B		1,712,000	570,000	2,282,000
9. Region V		1,540,000	870,000	2,410,000
10. Region VI		1,922,000	870,000	2,792,000
11. Region VII		1,845,000	810,000	2,655,000
12. Region VIII		1,903,000	870,000	2,773,000
13. Region IX		1,715,000	570,000	2,285,000
14. Region X		1,367,000	570,000	1,937,000
15. Region XI		1,518,000	780,000	2,298,000
16. Region XII		1,788,000	840,000	2,628,000
17. Region XIII		1,671,000	540,000	2,211,000
b. Emergency Repatriation Program		50,000,000		50,000,000
c. Computerization Program		13,300,000	35,027,000	48,327,000

	96,425,000	46,127,000	142,552,000
Sub-Total, Locally-Funded Project(s)	96,425,000	46,127,000	142,552,000
Total, Project(s)	P 1,021,396,000	P 1,637,813,000	P 156,427,000	P 2,815,636,000
TOTAL NEW APPROPRIATIONS				

Special Provision(s)

1. Verification Fees. Receipts from the collection of verification fees earned in foreign posts shall be duly recorded as income under Special Account Fund 151: PROVIDED, That such amount collected as foreign currency earnings from verification fees may be retained as a working fund for the administrative and operational expenses of the DOLE's Foreign Service Offices, subject to the guidelines jointly issued by the DBM, the DOLE and the BTr: PROVIDED, FURTHER, That the total amount of the income retained as working fund and the subsequent allotments to be released for the DOLE's foreign posts shall not exceed the amount of Ninety One Million Eight Hundred Ninety Five Thousand Pesos (P91,895,000) appropriated under A.III.d.2.d for its Personal Services and MOOE requirements: PROVIDED, FINALLY, That the release of fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 560,788,000	P 155,889,000	P 110,300,000	P 826,977,000
1. Central Office	112,343,000	59,824,000	57,099,000	229,266,000
a. General management and supervision	112,343,000	59,824,000	57,099,000	229,266,000
2. Regional Offices				
a. General management and supervision	448,445,000	96,065,000	53,201,000	597,711,000
1. National Capital Region	59,371,000	23,877,000	9,260,000	92,508,000
2. Region I	26,322,000	5,573,000	1,705,000	33,600,000
3. Cordillera Administrative Region	22,711,000	2,734,000	1,745,000	27,190,000
4. Region II	24,132,000	3,236,000	165,000	27,533,000
5. Region III	36,040,000	7,046,000	2,150,000	45,236,000
6. Region IV - A	30,893,000	7,678,000	5,779,000	44,350,000
7. Region IV - B	15,773,000	2,190,000	1,275,000	19,238,000
8. Region V	27,004,000	3,935,000	1,430,000	32,369,000
9. Region VI	33,301,000	5,424,000	2,550,000	41,275,000
10. Region VII	24,878,000	8,097,000	4,317,000	37,292,000
11. Region VIII	21,848,000	4,914,000	5,065,000	31,827,000
12. Region IX	27,569,000	4,139,000	2,700,000	34,408,000

13. Region X	30,081,000	4,420,000	8,610,000	43,111,000
14. Region XI	27,734,000	5,024,000	2,350,000	35,108,000
15. Region XII	25,117,000	4,455,000	2,300,000	31,872,000
16. Region XIII	15,671,000	3,323,000	1,800,000	20,794,000
Sub-total, General Administration and Support	560,788,000	155,889,000	110,300,000	826,977,000
II. Support to Operations				
a. Promotion and Maintenance of Local Employment	15,379,000	13,200,000		28,579,000
1. Policy formulation, program planning and development of standards for the promotion of employment	15,379,000	13,200,000		28,579,000
b. Promotion and Maintenance of Industrial Peace	14,336,000	11,977,000		26,313,000
1. Policy formulation, program planning and development of standards for the promotion and maintenance of industrial peace	11,938,000	7,900,000		19,838,000
2. Attendance to local, regional, international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland	2,398,000	4,077,000		6,475,000
c. Promotion and Maintenance of Appropriate Working Conditions and Standards	19,806,000	8,185,000		27,991,000
1. Policy formulation, program planning and development of standards for the promotion and development of appropriate working conditions and standards	19,806,000	8,185,000		27,991,000
d. Promotion and Maintenance of Workers with Special Concerns	18,981,000	10,472,000		29,453,000
1. Policy formulation, program planning and development of standards for the promotion of workers with special concerns	18,981,000	10,472,000		29,453,000
e. International Labor Affairs	7,103,000	3,928,000		11,031,000
1. Policy Formulation, program planning and development of standards for the promotion of international labor affairs	7,103,000	3,928,000		11,031,000
f. Labor and Employment Statistics	18,747,000	14,675,000		33,422,000
1. Maintenance of labor and employment statistics	18,747,000	14,675,000		33,422,000
g. Legal Services	11,720,000	3,962,000		15,682,000
Sub-total, Support to Operations	106,072,000	66,399,000		172,471,000

III. Operations		
a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood	903,356,000	903,356,000
1. Capacity Building For Specific Sectors Program	745,140,000	745,140,000
a. Conduct of training, livelihood enterprise development and other capacity building programs for students, youth, and disabled workers	745,140,000	745,140,000
1. Regional Offices	745,140,000	745,140,000
a. National Capital Region	106,941,000	106,941,000
b. Region I	31,898,000	31,898,000
c. Cordillera Administrative Region	42,495,000	42,495,000
d. Region II	38,349,000	38,349,000
e. Region III	71,187,000	71,187,000
f. Region IV - A	54,285,000	54,285,000
g. Region IV - B	37,736,000	37,736,000
h. Region V	32,210,000	32,210,000
i. Region VI	41,492,000	41,492,000
j. Region VII	61,808,000	61,808,000
k. Region VIII	31,974,000	31,974,000
l. Region IX	45,330,000	45,330,000
m. Region X	30,161,000	30,161,000
n. Region XI	39,296,000	39,296,000
o. Region XII	50,640,000	50,640,000
p. Region XIII	29,338,000	29,338,000
2. Promotion of Rural and Emergency Employment Program	158,216,000	158,216,000
a. Conduct of training, livelihood enterprise development programs for the rural workers including programs for self-organization for plantation workers	27,107,000	27,107,000
1. Central Office	343,000	343,000

2. Regional Offices	26,764,000	26,764,000
a. National Capital Region	550,000	550,000
b. Region I	2,300,000	2,300,000
c. Cordillera Administrative Region	1,888,000	1,888,000
d. Region II	3,074,000	3,074,000
e. Region III	775,000	775,000
f. Region IV - A	1,095,000	1,095,000
g. Region IV - B	596,000	596,000
h. Region V	1,594,000	1,594,000
i. Region VI	1,453,000	1,453,000
j. Region VII	3,941,000	3,941,000
k. Region VIII	2,151,000	2,151,000
l. Region IX	1,839,000	1,839,000
m. Region X	1,521,000	1,521,000
n. Region XI	1,245,000	1,245,000
o. Region XII	1,677,000	1,677,000
p. Region XIII	1,065,000	1,065,000
b. Program implementation for emergency employment of displaced workers	131,109,000	131,109,000
1. Central Office	22,219,000	22,219,000
2. National Capital Region	3,278,000	3,278,000
3. Region I	1,000,000	1,000,000
4. Cordillera Administrative Region	1,100,000	1,100,000
5. Region IV-A	7,200,000	7,200,000
6. Region IV-B	2,700,000	2,700,000
7. Region V	29,900,000	29,900,000
8. Region VI	7,236,000	7,236,000
9. Region VII	13,229,000	13,229,000
10. Region VIII	5,380,000	5,380,000
11. Region IX	5,125,000	5,125,000
12. Region X	8,130,000	8,130,000

13.Region XI	6,170,000	6,170,000
14.Region XII	1,200,000	1,200,000
15.Region XIII	9,972,000	9,972,000
16.ARMM	7,270,000	7,270,000
b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources	32,533,000	32,533,000
1. Promotion of Local Employment Facilitation, Employment Guidance and Regulatory Program	32,533,000	32,533,000
a. Employment facilitation services	32,533,000	32,533,000
1. Central Office	20,009,000	20,009,000
2. Regional Offices	12,524,000	12,524,000
a. National Capital Region	1,637,000	1,637,000
b. Region I	797,000	797,000
c. Cordillera Administrative Region	798,000	798,000
d. Region II	548,000	548,000
e. Region III	1,077,000	1,077,000
f. Region IV - A	1,443,000	1,443,000
g. Region IV - B	449,000	449,000
h. Region V	416,000	416,000
i. Region VI	555,000	555,000
j. Region VII	537,000	537,000
k. Region VIII	948,000	948,000
l. Region IX	555,000	555,000
m. Region X	713,000	713,000
n. Region XI	965,000	965,000
o. Region XII	627,000	627,000
p. Region XIII	459,000	459,000
c. Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers	41,308,000	41,308,000

1. Dispute Prevention and Settlement Program	11,285,000	11,285,000
a. Settlement and disposition of labor disputes through collective bargaining and adjudication of appealed cases	11,285,000	11,285,000
1. Central Office	735,000	735,000
2. Regional Offices	10,550,000	10,550,000
a. National Capital Region	1,664,000	1,664,000
b. Region I	410,000	410,000
c. Cordillera Administrative Region	410,000	410,000
d. Region II	363,000	363,000
e. Region III	273,000	273,000
f. Region IV - A	1,729,000	1,729,000
g. Region IV - B	516,000	516,000
h. Region V	357,000	357,000
i. Region VI	1,210,000	1,210,000
j. Region VII	620,000	620,000
k. Region VIII	560,000	560,000
l. Region IX	473,000	473,000
m. Region X	433,000	433,000
n. Region XI	775,000	775,000
o. Region XII	492,000	492,000
p. Region XIII	265,000	265,000
2. Workers' Organization, Tripartism and Empowerment Program	30,023,000	30,023,000
a. Conduct of labor education, tripartite consultation and empowerment of workers	30,023,000	30,023,000
1. Central Office	17,854,000	17,854,000
2. Regional Offices	12,169,000	12,169,000
a. National Capital Region	523,000	523,000
b. Region I	132,000	132,000
c. Cordillera Administrative Region	395,000	395,000
d. Region II	1,073,000	1,073,000

e. Region III		896,000	896,000
f. Region IV - A		2,235,000	2,235,000
g. Region IV - B		842,000	842,000
h. Region V		568,000	568,000
i. Region VI		592,000	592,000
j. Region VII		747,000	747,000
k. Region VIII		439,000	439,000
l. Region IX		950,000	950,000
m. Region X		994,000	994,000
n. Region XI		682,000	682,000
o. Region XII		775,000	775,000
p. Region XIII		326,000	326,000
d. Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment	354,536,000	341,903,000	696,439,000
1. Standards Setting and Enhancement Program	79,379,000	33,663,000	113,042,000
a. Enforcement of labor laws, regulations and standards	79,379,000	33,663,000	113,042,000
1. National Capital Region	9,047,000	6,054,000	15,101,000
2. Region I	6,688,000	1,302,000	7,990,000
3. Cordillera Administrative Region	3,315,000	1,208,000	4,523,000
4. Region II	8,259,000	1,159,000	9,418,000
5. Region III	4,276,000	2,075,000	6,351,000
6. Region IV - A	5,023,000	6,452,000	11,475,000
7. Region IV - B	395,000	1,680,000	2,075,000
8. Region V	3,819,000	1,633,000	5,452,000
9. Region VI	3,389,000	2,215,000	5,604,000
10. Region VII	5,990,000	1,340,000	7,330,000
11. Region VIII	4,417,000	950,000	5,367,000
12. Region IX	5,511,000	1,807,000	7,318,000
13. Region X	5,272,000	1,527,000	6,799,000

14. Region XI	6,944,000	1,863,000		8,807,000
15. Region XII	3,904,000	1,293,000		5,197,000
16. Region XIII	3,130,000	1,105,000		4,235,000
2. Social Protection and Welfare Program	275,157,000	308,240,000		583,397,000
a. Workers protection and welfare services to Overseas Filipino Workers	223,037,000	187,754,000		410,791,000
b. Reintegration Program: national reintegration training and educational program for Overseas Filipino Workers		50,400,000		50,400,000
1. Training and educational program on reintegration opportunities for OFWs		50,400,000		50,400,000
c. Workers amelioration and welfare services	23,872,000	6,439,000		30,311,000
1. National Capital Region	6,919,000	566,000		7,485,000
2. Region I		464,000		464,000
3. Cordillera Administrative Region		389,000		389,000
4. Region II		325,000		325,000
5. Region III	4,590,000	537,000		5,127,000
6. Region IV - A	4,273,000	623,000		4,896,000
7. Region IV - B		308,000		308,000
8. Region V		272,000		272,000
9. Region VI	2,319,000	353,000		2,672,000
10. Region VII	5,376,000	347,000		5,723,000
11. Region VIII	395,000	259,000		654,000
12. Region IX		477,000		477,000
13. Region X		401,000		401,000
14. Region XI		589,000		589,000
15. Region XII		347,000		347,000
16. Region XIII		182,000		182,000
d. Verification of overseas employment documents, subject to the provisions of Section 35, Chapter V, Book VI of E.O. 292	28,248,000	63,647,000		91,895,000
Sub-total, Operations	354,536,000	1,319,100,000		1,673,636,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,021,396,000	P 1,541,388,000	P 110,300,000	P 2,673,084,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	645,764
Total Salaries/Wages	645,764
Other Compensation	
Representation Allowance	19,956
Year-End Bonus	62,844
Step Increments for Length of Service	1,637
Personnel Economic Relief Allowance	43,248
Overseas Allowance	224,991
Clothing/Uniform Allowance	9,010
Productivity Incentive Benefits	3,604
Total Other Compensation	365,290
Gross Compensation	1,011,054
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	2,184
Health Insurance Premiums	5,974
Employees Compensation Insurance Premiums (ECIP)	2,184
Total Fixed Personnel Expenditures	10,342
Total Personal Services	1,021,396
Maintenance and Other Operating Expenses	
Travelling Expenses	125,786
Communication Expenses	55,723
Repair and Maintenance	34,381
Transportation and Delivery Expenses	26,767
Supplies and Materials	69,709
Rents	126,044
Subsidies and Donations	831,275
Utility Expenses	35,150
Training and Scholarship Expenses	67,556
Extraordinary and Miscellaneous Expenses	5,034
Taxes, Insurance Premiums and Other Fees	6,461
Professional Services	177,109
Printing and Binding Expenses	20,352
Advertising Expenses	4,542
Representation Expenses	50,330
Subscription Expenses	1,449
Membership Dues and Contributions to Organizations	145
Total Maintenance and Other Operating Expenses	1,637,813

Total Current Operating Expenditures	2,659,209
Capital Outlays	
Buildings and Structures Outlay	46,500
Office Equipment, Furniture and Fixtures	66,627
Transportation Equipment	43,300
Total Capital Outlays	156,427
Total Programs/Locally-Funded Project(s)	2,815,636
TOTAL NEW APPROPRIATIONS	2,815,636

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 26,102,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 7,580,000	P 5,158,000		P 12,738,000
Sub-total, General Administration and Support	7,580,000	5,158,000		12,738,000
II. Support to Operations				
a. Review and Formulation of Labor Legislation Including Monitoring, Evaluation, and Information Dissemination of Labor Research Studies	4,231,000	1,639,000		5,870,000
Sub-total, Support to Operations	4,231,000	1,639,000		5,870,000
III. Operations				
a. Research and Studies on All Areas of Labor Administration	6,064,000	1,430,000		7,494,000
Sub-total, Operations	6,064,000	1,430,000		7,494,000
Total, Programs	17,875,000	8,227,000		26,102,000
TOTAL NEW APPROPRIATIONS	P 17,875,000	P 8,227,000		P 26,102,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 7,580,000	P 5,158,000		P 12,738,000
Sub-total, General Administration and Support	7,580,000	5,158,000		12,738,000
II. Support to Operations				
a. Review and Formulation of Labor Legislation Including Monitoring, Evaluation, and Information Dissemination of Labor Research Studies	4,231,000	1,639,000		5,870,000
Sub-total, Support to Operations	4,231,000	1,639,000		5,870,000
III. Operations				
a. Research and Studies on All Areas of Labor Administration	6,064,000	1,430,000		7,494,000
Sub-total, Operations	6,064,000	1,430,000		7,494,000
TOTAL, PROGRAMS AND ACTIVITIES	P 17,875,000	P 8,227,000		P 26,102,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	14,447
Total Salaries/Wages	14,447
Other Compensation	
Representation Allowance	516
Year-End Bonus	1,405
Step Increments for Length of Service	37
Personnel Economic Relief Allowance	960
Clothing/Uniform Allowance	200
Productivity Incentive Benefits	80
Total Other Compensation	3,198
Gross Compensation	17,645

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	49
Health Insurance Premiums	132
Employees Compensation Insurance Premiums (ECIP)	49
Total Fixed Personnel Expenditure	230
Total Personal Services	17,875
Maintenance and Other Operating Expenses	
Travelling Expenses	931
Communication Expenses	734
Repair and Maintenance	589
Supplies and Materials	1,325
Rents	275
Utility Expenses	1,150
Training and Scholarship Expenses	285
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	138
Professional Services	2,140
Printing and Binding Expenses	350
Advertising Expenses	70
Subscription Expenses	130
Total Maintenance and Other Operating Expenses	8,227
Total Current Operating Expenditures	26,102
Total Programs/Locally-Funded Project(s)	26,102
TOTAL NEW APPROPRIATIONS	26,102

C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, operations, including locally-funded project(s) of which P182,210,000 shall be from the regular appropriation and P500,000 from the Special Account in the General Fund, as indicated hereunder.....P 182,710,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,730,000	P 11,584,000	P 193,000	P 26,507,000
Sub-total, General Administration and Support	14,730,000	11,584,000	193,000	26,507,000

II. Support to Operations				
a. Policy and Program Formulation, Monitoring and Evaluation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	6,564,000	4,753,000	1,864,000	13,181,000
Sub-total, Support to Operations	6,564,000	4,753,000	1,864,000	13,181,000
III. Operations				
a. Program Implementation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	77,756,000	42,112,000	12,567,000	132,435,000
Sub-total, Operations	77,756,000	42,112,000	12,567,000	132,435,000
Total, Programs	99,050,000	58,449,000	14,624,000	172,123,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Information Systems Strategic Plan		3,997,000	6,590,000	10,587,000
Sub-total, Locally-Funded Project(s)		3,997,000	6,590,000	10,587,000
Total, Project(s)		3,997,000	6,590,000	10,587,000
TOTAL NEW APPROPRIATIONS	P 99,050,000	P 62,446,000	P 21,214,000	P 182,710,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Five Hundred Thousand Pesos (P500,000) shall be sourced from the Special Voluntary Arbitration Fund constituted from collections of registration fees on Collective Bargaining Agreements in accordance with Article 231 of P.D. No. 442, as amended by R.A. No. 6715, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E. O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 14,730,000	P 11,584,000	P 193,000	P 26,507,000
Sub-total, General Administration and Support	14,730,000	11,584,000	193,000	26,507,000
II. Support to Operations				
a. Policy and Program Formulation, Monitoring and Evaluation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	6,564,000	4,753,000	1,864,000	13,181,000
Sub-total, Support to Operations	6,564,000	4,753,000	1,864,000	13,181,000

III. Operations

a. Program Implementation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	77,756,000	42,112,000	12,567,000	132,435,000
1. National Capital Region	16,840,000	5,733,000	486,000	23,059,000
2. Region I	2,523,000	1,906,000	165,000	4,594,000
3. Cordillera Administrative Region	5,971,000	1,786,000	75,000	7,832,000
4. Region II	3,313,000	1,642,000	115,000	5,070,000
5. Region III	6,152,000	3,299,000	160,000	9,611,000
6. Region IV - A	5,937,000	4,310,000	1,928,000	12,175,000
7. Region IV - B	716,000	2,006,000	1,545,000	4,267,000
8. Region V	3,436,000	2,034,000	98,000	5,568,000
9. Region VI	5,045,000	2,677,000	45,000	7,767,000
10. Region VII	5,389,000	3,954,000		9,343,000
11. Region VIII	4,636,000	1,894,000	1,545,000	8,075,000
12. Region IX	4,369,000	1,812,000	1,685,000	7,866,000
13. Region X	4,908,000	2,194,000	1,545,000	8,647,000
14. Region XI	5,580,000	2,745,000	1,545,000	9,870,000
15. Region XII	2,941,000	2,176,000	1,585,000	6,702,000
16. Region XIII		1,944,000	45,000	1,989,000
Sub-total, Operations	77,756,000	42,112,000	12,567,000	132,435,000
TOTAL PROGRAMS AND ACTIVITIES	P 99,050,000	P 58,449,000	P 14,624,000	P 172,123,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	80,658
Total Salaries/Wages	80,658
Other Compensation	
Representation Allowance	2,660
Year-End Bonus	7,787

Step Increments for Length of Service	210
Personnel Economic Relief Allowance	5,064
Clothing/Uniform Allowance	1,055
Productivity Incentive Benefits	422
Total Other Compensation	17,198
Gross Compensation	97,856
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	260
Health Insurance Premiums	674
Employees Compensation Insurance Premiums (ECIP)	260
Total Fixed Personnel Expenditures	1,194
Total Personal Services	99,050
Maintenance and Other Operating Expenses	
Travelling Expenses	5,944
Communication Expenses	4,325
Repair and Maintenance	2,122
Supplies and Materials	6,034
Rents	11,073
Utility Expenses	4,256
Training and Scholarship Expenses	4,855
Extraordinary and Miscellaneous Expenses	122
Taxes, Insurance Premiums and Other Fees	943
Professional Services	17,839
Printing and Binding Expenses	1,211
Advertising Expenses	290
Representation Expenses	3,226
Subscription Expenses	206
Total Maintenance and Other Operating Expenses	62,446
Total Current Operating Expenditures	161,496
Capital Outlays	
Office Equipment, Furniture and Fixtures	9,214
Transportation Equipment	12,000
Total Capital Outlays	21,214
Total Programs/Locally-Funded Project(s)	182,710
TOTAL NEW APPROPRIATIONS	182,710

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations as indicated hereunder.....P 609,166,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 92,304,000	P 56,188,000	P 2,353,000	P 150,845,000
Sub-total, General Administration and Support	92,304,000	56,188,000	2,353,000	150,845,000
II. Operations				
a. Resolution of Appealed Original Labor Cases	94,968,000	35,098,000		130,066,000
b. Arbitration of Labor Cases	296,946,000	31,309,000		328,255,000
Sub-total, Operations	391,914,000	66,407,000		458,321,000
Total, Programs	484,218,000	122,595,000	2,353,000	609,166,000
TOTAL NEW APPROPRIATIONS	P 484,218,000	P 122,595,000	P 2,353,000	P 609,166,000

Special Provision(s)

1. Special Allowance. The special allowance granted to the Chairman, Commissioners and Labor Arbiters of the NLRC under R.A. No. 9347 in relation to R.A. No. 9227 which have already been fully integrated into their salary increases as of June 1, 2012 shall cease to be granted. Consequently, all balances of the Special Account Fund 151 from which said special allowances were charged shall revert to the unappropriated surplus of the General Fund in accordance with Section 45, Chapter 5 Book VI of E.O. No. 292. Henceforth, all fees collected by the NLRC shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5 Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 92,304,000	P 56,188,000	P 2,353,000	P 150,845,000
1. Central Office	24,252,000	40,599,000	2,353,000	67,204,000
2. Regional Offices	68,052,000	15,589,000		83,641,000
a. National Capital Region	33,053,000	7,271,000		40,324,000
b. Region I	2,230,000	564,000		2,794,000
c. Cordillera Administrative Region	2,444,000	433,000		2,877,000
d. Region II	2,619,000	521,000		3,140,000
e. Region III	2,284,000	691,000		2,975,000
f. Region IV	6,103,000	1,084,000		7,187,000

g. Region V	1,631,000	577,000		2,208,000
h. Region VI	2,833,000	708,000		3,541,000
i. Region VII	2,557,000	633,000		3,190,000
j. Region VIII	2,305,000	493,000		2,798,000
k. Region IX	2,352,000	491,000		2,843,000
l. Region X	2,776,000	496,000		3,272,000
m. Region XI	2,690,000	676,000		3,366,000
n. Region XII	2,175,000	507,000		2,682,000
o. Region XIII		444,000		444,000
Sub-total, General Administration and Support	92,304,000	56,188,000	2,353,000	150,845,000
II. Operations				
a. Resolution of Appealed Original Labor Cases	94,968,000	35,098,000		130,066,000
1. First Division	10,400,000	5,818,000		16,218,000
2. Second Division	12,950,000	4,049,000		16,999,000
3. Third Division	10,883,000	4,010,000		14,893,000
4. Fourth Division	12,276,000	5,472,000		17,748,000
5. Fifth Division	20,822,000	5,114,000		25,936,000
6. Sixth Division	9,312,000	3,545,000		12,857,000
7. Seventh Division	9,834,000	3,545,000		13,379,000
8. Eight Division	8,491,000	3,545,000		12,036,000
b. Arbitration of Labor Cases	296,946,000	31,309,000		328,255,000
1. National Capital Region	135,859,000	11,110,000		146,969,000
2. Region I	6,803,000	1,743,000		8,546,000
3. Cordillera Administrative Region	7,496,000	1,157,000		8,653,000
4. Region II	8,094,000	876,000		8,970,000
5. Region III	13,726,000	2,180,000		15,906,000
6. Region IV	13,763,000	1,774,000		15,537,000
7. Region V	9,414,000	1,188,000		10,602,000
8. Region VI	22,168,000	1,378,000		23,546,000
9. Region VII	26,797,000	2,834,000		29,631,000

10. Region VIII	8,597,000	698,000		9,295,000
11. Region IX	6,074,000	1,000,000		7,074,000
12. Region X	5,722,000	1,277,000		6,999,000
13. Region XI	11,947,000	2,223,000		14,170,000
14. Region XII	12,613,000	1,046,000		13,659,000
15. Region XIII	7,873,000	825,000		8,698,000
Sub-total, Operations	391,914,000	66,407,000		458,321,000
TOTAL PROGRAMS AND ACTIVITIES	P 484,218,000	P 122,595,000	P 2,353,000	P 609,166,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	378,512
Contractual, Casual and Emergency Personnel	422
Total Salaries/Wages	378,934
Other Compensation	
Representation Allowance	35,171
Year-End Bonus	36,091
Step Increments for Length of Service	964
Personnel Economic Relief Allowance	21,744
Clothing/Uniform Allowance	4,530
Productivity Incentive Benefits	1,812
Total Other Compensation	100,312
Gross Compensation	479,246
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,101
Health Insurance Premiums	2,771
Employees Compensation Insurance Premiums (ECIP)	1,100
Total Fixed Personnel Expenditures	4,972
Total Personal Services	484,218
Maintenance and Other Operating Expenses	
Travelling Expenses	6,617
Communication Expenses	16,320
Repair and Maintenance	2,545

Transportation and Delivery Expenses	706
Supplies and Materials	11,271
Rents	35,496
Utility Expenses	17,474
Training and Scholarship Expenses	4,881
Extraordinary and Miscellaneous Expenses	5,970
Taxes, Insurance Premiums and Other Fees	1,946
Professional Services	17,279
Printing and Binding Expenses	1,140
Advertising Expenses	800
Representation Expenses	100
Subscription Expenses	50
Total Maintenance and Other Operating Expenses	122,595
Total Current Operating Expenditures	606,813
Capital Outlays	
Office Equipment, Furniture and Fixtures	2,353
Total Capital Outlays	2,353
Total Programs/Locally-Funded Project(s)	609,166
TOTAL NEW APPROPRIATIONS	609,166

E. NATIONAL MARITIME POLYTECHNIC

For general administration and support, and operations, as indicated hereunder.....P 93,882,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 17,116,000	P 16,972,000	P	P 34,088,000
Sub-total, General Administration and Support	17,116,000	16,972,000		34,088,000
II. Operations				
a. Advanced Education Services	12,278,000	12,866,000	24,300,000	49,444,000
b. Research Services	5,828,000	4,522,000		10,350,000
Sub-total, Operations	18,106,000	17,388,000	24,300,000	59,794,000
Total, Programs	35,222,000	34,360,000	24,300,000	93,882,000
TOTAL NEW APPROPRIATIONS	P 35,222,000	P 34,360,000	P 24,300,000	P 93,882,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 17,116,000	P 16,972,000	P	P 34,088,000
Sub-total, General Administration and Support	17,116,000	16,972,000		34,088,000
II. Operations				
a. Advanced Education Services	12,278,000	12,866,000	24,300,000	49,444,000
b. Research Services	5,828,000	4,522,000		10,350,000
Sub-total, Operations	18,106,000	17,388,000	24,300,000	59,794,000
TOTAL PROGRAMS AND ACTIVITIES	P 35,222,000	P 34,360,000	P 24,300,000	P 93,882,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	26,939
Contractual, Casual and Emergency Personnel	298
Total Salaries/Wages	27,237
Other Compensation	
Representation Allowance	192
Honoraria	1,200
Year-End Bonus	2,761
Step Increments for Length of Service	68
Personnel Economic Relief Allowance	2,472
Clothing/Uniform Allowance	515
Subsistence Allowance	37
Productivity Incentive Benefits	206
Total Other Compensation	7,451
Gross Compensation	34,688

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	125
Health Insurance Premiums	284
Employees Compensation Insurance Premiums (ECIP)	125
Total Fixed Personnel Expenditures	534
Total Personal Services	35,222
Maintenance and Other Operating Expenses	
Travelling Expenses	1,769
Communication Expenses	1,390
Repair and Maintenance	4,268
Transportation and Delivery Expenses	154
Supplies and Materials	5,780
Rents	1,580
Subsidies and Donations	57
Utility Expenses	4,584
Training and Scholarship Expenses	485
Extraordinary and Miscellaneous Expenses	82
Taxes, Insurance Premiums and Other Fees	1,839
Professional Services	9,551
Printing and Binding Expenses	1,200
Advertising Expenses	160
Representation Expenses	1,200
Subscription Expenses	201
Membership Dues and Contributions to Organizations	60
Total Maintenance and Other Operating Expenses	34,360
Total Current Operating Expenditures	69,582
Capital Outlays	
Buildings and Structures Outlay	7,500
Office Equipment, Furniture and Fixtures	2,700
Machineries and Equipment	14,100
Total Capital Outlays	24,300
Total Programs/Locally-Funded Project(s)	93,882
TOTAL NEW APPROPRIATIONS	93,882

F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 162,985,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 29,448,000	P 8,806,000		P 38,254,000
b. Staff Resource Development		2,446,000		2,446,000
Sub-total, General Administration and Support	29,448,000	11,252,000		40,700,000
II. Support to Operations				
a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement	22,017,000	13,567,000		35,584,000
Sub-total, Support to Operations	22,017,000	13,567,000		35,584,000
III. Operations				
a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases	2,026,000	1,488,000		3,514,000
b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement	49,822,000	28,865,000	4,500,000	83,187,000
Sub-total, Operations	51,848,000	30,353,000	4,500,000	86,701,000
Total, Programs	103,313,000	55,172,000	4,500,000	162,985,000
TOTAL NEW APPROPRIATIONS	P 103,313,000	P 55,172,000	P 4,500,000	P 162,985,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 29,448,000	P 8,806,000		P 38,254,000
b. Staff Resource Development		2,446,000		2,446,000
Sub-total, General Administration and Support	29,448,000	11,252,000		40,700,000
II. Support to Operations				
a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement	22,017,000	13,567,000		35,584,000
Sub-total, Support to Operations	22,017,000	13,567,000		35,584,000

III. Operations				
a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases	2,026,000	1,488,000		3,514,000
b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement	49,822,000	28,865,000	4,500,000	83,187,000
1. National Capital Region	4,060,000	1,391,000		5,451,000
2. Region I	3,294,000	1,740,000		5,034,000
3. Cordillera Administrative Region	3,604,000	1,685,000		5,289,000
4. Region II	2,833,000	1,547,000	900,000	5,280,000
5. Region III	3,453,000	2,050,000		5,503,000
6. Region IV - A	3,027,000	2,341,000		5,368,000
7. Region IV - B		1,759,000	900,000	2,659,000
8. Region V	3,750,000	1,799,000	900,000	6,449,000
9. Region VI	2,953,000	1,877,000		4,830,000
10. Region VII	3,891,000	1,786,000		5,677,000
11. Region VIII	3,044,000	1,681,000	900,000	5,625,000
12. Region IX	3,015,000	1,835,000		4,850,000
13. Region X	2,288,000	1,769,000		4,057,000
14. Region XI	3,928,000	1,926,000		5,854,000
15. Region XII	3,025,000	1,904,000		4,929,000
16. CARAGA	3,657,000	1,775,000	900,000	6,332,000
Sub-total, Operations	51,848,000	30,353,000	4,500,000	86,701,000
TOTAL, PROGRAMS AND ACTIVITIES	P 103,313,000	P 55,172,000	P 4,500,000	P 162,985,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	63,178
Contractual, Casual and Emergency Personnel	2,556
Total Salaries/Wages	65,734

Other Compensation	
Per Diems	22,104
Representation Allowance	3,104
Year-End Bonus	6,104
Step Increments for Length of Service	167
Personnel Economic Relief Allowance	3,984
Clothing/Uniform Allowance	830
Productivity Incentive Benefits	332
Total Other Compensation	36,625
Gross Compensation	102,359
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	206
Health Insurance Premiums	542
Employees Compensation Insurance Premiums (ECIP)	206
Total Fixed Personnel Expenditures	954
Total Personal Services	103,313
Maintenance and Other Operating Expenses	
Travelling Expenses	4,828
Communication Expenses	2,894
Repair and Maintenance	1,201
Transportation and Delivery Expenses	140
Supplies and Materials	6,326
Rents	13,017
Utility Expenses	4,507
Training and Scholarship Expenses	1,253
Extraordinary and Miscellaneous Expenses	588
Taxes, Insurance Premiums and Other Fees	558
Professional Services	8,489
Printing and Binding Expenses	485
Advertising Expenses	1,523
Representation Expenses	9,012
Subscription Expenses	301
Membership Dues and Contributions to Organizations	50
Total Maintenance and Other Operating Expenses	55,172
Total Current Operating Expenditures	158,485
Capital Outlays	4,500
Transportation Equipment	4,500
Total Capital Outlays	162,985
Total Programs/Locally-Funded Project(s)	162,985
TOTAL NEW APPROPRIATIONS	==========

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 368,915,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 46,660,000	P 75,833,000	P	P 122,493,000
Sub-total, General Administration and Support	46,660,000	75,833,000		122,493,000
II. Operations				
a. Overseas Employment Promotion Services	42,619,000	11,461,000		54,080,000
b. Workers' Welfare Assistance and Overseas Placement Services	25,191,000	7,480,000		32,671,000
c. Licensing and Regulations Services (Including Activities for Anti-Illegal Recruitment per R.A. No. 10022)	42,863,000	15,527,000		58,390,000
d. Adjudication Service	33,380,000	6,647,000	140,000	40,167,000
e. Program Implementation: Davao and Cebu Centers and other Regional Extention Units	6,871,000	18,201,000		25,072,000
Sub-total, Operations	150,924,000	59,316,000	140,000	210,380,000
Total, Programs	197,584,000	135,149,000	140,000	332,873,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Rehabilitation of Electrical System			10,000,000	10,000,000
b. Building Structural Retrofitting			11,000,000	11,000,000
c. Interior Renovation of POEA frontline offices (Mezzanine and 2nd Floor)			13,542,000	13,542,000
d. Sewer and Waterline System for the Public CR (Basement to 6th Floor)			1,500,000	1,500,000
Sub-Total, Locally- Funded Project(s)			36,042,000	36,042,000
Total, Project(s)			36,042,000	36,042,000
TOTAL NEW APPROPRIATIONS	P 197,584,000	P 135,149,000	P 36,182,000	P 368,915,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support				
a. General Management and Supervision	P 46,660,000	P 75,833,000		P 122,493,000
Sub-total, General Administration and Support	46,660,000	75,833,000		122,493,000
II. Operations				
a. Overseas Employment Promotion Services	42,619,000	11,461,000		54,080,000
b. Workers' Welfare Assistance and Overseas Placement Services	25,191,000	7,480,000		32,671,000
c. Licensing and Regulations Services (including Activities for Anti-Illegal Recruitment per R.A. No. 10022)	42,863,000	15,527,000		58,390,000
d. Adjudication Service	33,380,000	6,647,000	140,000	40,167,000
e. Program Implementation: Davao and Cebu Centers and other Regional Extension Units	6,871,000	18,201,000		25,072,000
Sub-total, Operations	150,924,000	59,316,000	140,000	210,380,000
TOTAL PROGRAMS AND ACTIVITIES	P 197,584,000	P 135,149,000	P 140,000	P 332,873,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	156,511
Contractual, Casual and Emergency Personnel	2,765
Total Salaries/Wages	159,276
Other Compensation	
Representation Allowance	8,277
Honoraria	192
Year-End Bonus	15,006
Step Increments for Length of Service	395
Personnel Economic Relief Allowance	9,408
Clothing/Uniform Allowance	1,960
Productivity Incentive Benefits	784
Total Other Compensation	36,022
Gross Compensation	195,298
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	474
Health Insurance Premiums	1,338
Employees Compensation Insurance Premiums (ECIP)	474

Total Fixed Personnel Expenditures	2,286
Total Personal Services	197,584
Maintenance and Other Operating Expenses	
Travelling Expenses	8,429
Communication Expenses	8,484
Repair and Maintenance	5,781
Transportation and Delivery Expenses	3,996
Supplies and Materials	20,673
Rents	7,147
Utility Expenses	23,552
Training and Scholarship Expenses	4,892
Extraordinary and Miscellaneous Expenses	3,321
Taxes, Insurance Premiums and Other Fees	3,077
Professional Services	36,594
Printing and Binding Expenses	393
Advertising Expenses	329
Representation Expenses	7,478
Storage Expenses	600
Subscription Expenses	403
Total Maintenance and Other Operating Expenses	135,149
Total Current Operating Expenditures	332,733
Capital Outlays	
Buildings and Structures Outlay	36,042
Office Equipment, Furniture and Fixtures	140
Total Capital Outlays	36,182
Total Programs/Locally-Funded Project(s)	368,915
TOTAL NEW APPROPRIATIONS	368,915

N. PROFESSIONAL REGULATION COMMISSION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 603,582,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 38,238,000	P 60,070,000	P	P 98,308,000
Sub-Total, General Administration and Support	38,238,000	60,070,000		98,308,000

II. Support to Operations				
a. Computerization and Data Management Services	8,097,000	7,327,000		15,424,000
Sub-Total, Support to Operations	8,097,000	7,327,000		15,424,000
III. Operations				
a. Examination of Professionals	171,388,000	209,843,000	7,691,000	388,922,000
b. Regulation of Professionals	41,684,000	34,744,000		76,428,000
Sub-Total, Operations	213,072,000	244,587,000	7,691,000	465,350,000
Total, Programs	259,407,000	311,984,000	7,691,000	579,082,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Engineering and Architectural Design Services Relative to the Construction of a New Building			24,500,000	24,500,000
Sub-Total, Locally- Funded Project(s)			24,500,000	24,500,000
Total, Project(s)			24,500,000	24,500,000
TOTAL NEW APPROPRIATIONS	P 259,407,000	P 311,984,000	P 32,191,000	P 603,582,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 38,238,000	P 60,070,000	P	P 98,308,000
Sub-Total, General Administration and Support	38,238,000	60,070,000		98,308,000
II. Support to Operations				
a. Computerization and Data Management Services	8,097,000	7,327,000		15,424,000
1. Computerization of licensure examination processes and regulations	7,461,000	6,320,000		13,781,000
2. Collation and analysis of data on licensure examinees and registered professionals	636,000	1,007,000		1,643,000
Sub-Total, Support to Operations	8,097,000	7,327,000		15,424,000

III. Operations				
a. Examination of Professionals	171,388,000	209,843,000	7,691,000	388,922,000
1. Processing of applications for licensure examinations	15,470,000	78,883,000	7,691,000	102,044,000
2. Preparation of test questions and the conduct and the rating of licensure examinations	145,459,000	124,017,000		269,476,000
3. Computation, tabulation and release of examination results	10,459,000	6,943,000		17,402,000
b. Regulation of Professionals	41,684,000	34,744,000		76,428,000
1. Administrative investigations, hearings and decisions on complaints against professionals	29,885,000	5,971,000		35,856,000
2. Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and researches for the upliftment of professional practice	3,120,000	10,575,000		13,695,000
3. Issuance of registration cards and certificates of professionals, including the operation of a computer system	8,679,000	18,198,000		26,877,000
Sub-Total, Operations	213,072,000	244,587,000	7,691,000	465,350,000
TOTAL, PROGRAMS AND ACTIVITIES	P 259,407,000	P 311,984,000	P 7,691,000	P 579,082,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	93,420
Contractual, Casual and Emergency Personnel	383
Total Salaries/Wages	93,803
Other Compensation	
Representation Allowance	2,573
Honoraria	140,317
Year-End Bonus	9,580
Step Increments for Length of Service	240
Personnel Economic Relief Allowance	8,592
Clothing/Uniform Allowance	1,790
Productivity Incentive Benefits	716
Total Other Compensation	163,808

Gross Compensation	257,611
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	432
Health Insurance Premiums	933
Employees Compensation Insurance Premiums (ECIP)	431
Total Fixed Personnel Expenditures	1,796
Total Personal Services	259,407
Maintenance and Other Operating Expenses	
Travelling Expenses	17,500
Communication Expenses	8,917
Repair and Maintenance	2,500
Supplies and Materials	73,000
Rents	37,372
Utility Expenses	22,000
Training and Scholarship Expenses	3,100
Extraordinary and Miscellaneous Expenses	1,888
Taxes, Insurance Premiums and Other Fees	1,971
Professional Services	139,238
Advertising Expenses	3,400
Representation Expenses	870
Subscription Expenses	228
Total Maintenance and Other Operating Expenses	311,984
Total Current Operating Expenditures	571,391
Capital Outlays	
Buildings and Structures Outlay	24,500
Office Equipment, Furniture and Fixtures	7,691
Total Capital Outlays	32,191
Total Programs/Locally-Funded Project(s)	603,582
TOTAL NEW APPROPRIATIONS	603,582

I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....₱ 2,971,096,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 61,705,000	P 106,008,000	P 40,306,000	P 208,019,000
Sub-total, General Administration and Support	61,705,000	106,008,000	40,306,000	208,019,000
II. Support to Operations				
a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs	12,244,000	6,721,000		18,965,000
b. Provision of Management and Information Technology Services	2,816,000	6,390,000		9,206,000
Sub-total, Support to Operations	15,060,000	13,111,000		28,171,000
III. Operations				
a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	11,962,000	46,259,000		58,221,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	44,006,000	16,725,000		60,731,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	14,173,000	62,872,000		77,045,000
d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	11,476,000	10,975,000		22,451,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program	13,064,000	8,493,000		21,557,000
f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	1,177,691,000	617,210,000		1,794,901,000
Sub-total, Operations	1,272,372,000	762,534,000		2,034,906,000
Total, Programs	1,349,137,000	881,653,000	40,306,000	2,271,096,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Training for Work Scholarship Program (TWSP)		700,000,000		700,000,000
1. Central Office		277,000,000		277,000,000
2. National Capital Region		48,350,000		48,350,000
3. Region I		20,547,000		20,547,000
4. Cordillera Administrative Region		6,560,000		6,560,000
5. Region II		11,449,000		11,449,000

6. Region III		31,385,000	31,385,000
7. Region IV - A		55,282,000	55,282,000
8. Region IV - B		14,829,000	14,829,000
9. Region V		38,663,000	38,663,000
10. Region VI		44,477,000	44,477,000
11. Region VII		30,504,000	30,504,000
12. Region VIII		19,408,000	19,408,000
13. Region IX		15,285,000	15,285,000
14. Region X		26,739,000	26,739,000
15. Region XI		19,890,000	19,890,000
16. Region XII		18,020,000	18,020,000
17. Region XIII		12,494,000	12,494,000
18. ARMM		9,118,000	9,118,000
Sub-total, Locally-Funded Project(s)		700,000,000	700,000,000
Total, Project(s)		700,000,000	700,000,000
TOTAL NEW APPROPRIATIONS	P 1,349,137,000	P 1,581,653,000	P 40,306,000 P 2,971,096,000

Special Provision(s)

1. Vocational Education. The amount of Two Billion Seven Hundred Thirty Four Million Nine Hundred Six Thousand Pesos (P2,734,906,000) appropriated under TESDA shall be in support of the following projects on Vocational Education:

Training for Work Scholarship Program	P 700,000,000
Technical Vocational Education and Training	2,034,906,000
TOTAL	P 2,734,906,000

2. Training for Work Scholarship Program. The amount of Seven Hundred Million Pesos (P700,000,000) appropriated under B.I.a shall be utilized for the Training for Work Scholarship Program of TESDA: PROVIDED, That the TESDA shall ensure that its Program design supports rapid, inclusive and sustained economic growth. For this purpose, the TESDA shall limit the course offerings to key employment generators in the areas of agri-fishery, tourism, business process outsourcing, semiconductor and electronics, automotives, general infrastructure and other new and emerging industries: PROVIDED, FURTHER, That in the determination of qualified scholars, priority shall be given to those without prior formal or vocational trainings as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the National Statistical Coordination Board: PROVIDED, FINALLY, That the TESDA shall update its existing database to effectively provide periodic monitoring system on the employment of graduates under this Program.

The TESDA shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made for the Program. The Director-General of TESDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the TESDA.

3. Revolving Fund for Manufacturing, Production Programs and Other Services. The income earned from manufacturing and production programs, including auxiliary services of technical vocational schools, shall be constituted as a revolving fund pursuant to LOI No. 1026 dated May 23, 1980. Said Fund shall be in the name of the school concerned, to be deposited in an authorized government depository bank and used for the following purposes: (i) cover the expenses directly incurred in the said manufacturing and production activities; (ii) cover student loans essential to support school-student projects or enterprises; (iii) to fund other instructional programs of the school;

and (iv) to augment scholarship to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school.

The TESDA shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income and expenditures of this revolving fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

4. Revolving Fund for the Sariling Sikap Program. All income derived from the Sariling Sikap Program which includes various training-cum-production activities such as but not limited to trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services, shall be constituted as a revolving fund pursuant to E.O. NO. 939, s. 1984, as implemented by COA-Office of Budget and Management-Ministry of Finance Joint Circular No. 7-85 dated July 29, 1985. Said Fund shall be maintained separately by the Central Office and each Regional Offices concerned, to be deposited in an authorized government depository bank and made available to defray all the operational expenses incurred in activities under the Sariling Sikap Program including payment of honoraria of personnel, withdrawable upon the joint signatures of the Director-General or his duly authorized representative and authorized representative of the Program.

The TESDA shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income and expenditures of this revolving fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

5. Application of Benefits to Teachers in Technical Education and Skills Development Authority Supervised Institution. Teachers of equivalent positions in TESDA Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd Special Provisions.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Supervision	P 61,705,000	P 106,008,000	P 40,306,000	P 208,019,000
Sub-total, General Administration and Support	61,705,000	106,008,000	40,306,000	208,019,000
II. Support to Operations				
a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs	12,244,000	6,721,000		18,965,000
b. Provision of Management and Information Technology Services	2,816,000	6,390,000		9,206,000
Sub-total, Support to Operations	15,060,000	13,111,000		28,171,000
III. Operations				
a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	11,962,000	46,259,000		58,221,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	44,006,000	16,725,000		60,731,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	14,173,000	62,872,000		77,045,000

d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	11,476,000	10,975,000	22,451,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program	13,064,000	8,493,000	21,557,000
f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	1,177,691,000	617,210,000	1,794,901,000
1. Operation of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Centers (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs)	616,944,000	452,244,000	1,069,188,000
a. National Capital Region	35,198,000	21,711,000	56,909,000
b. Region I	29,855,000	27,760,000	57,615,000
c. Cordillera Administrative Region	43,897,000	17,750,000	61,647,000
d. Region II	29,497,000	17,423,000	46,920,000
e. Region III	66,065,000	31,431,000	97,496,000
f. Region IV - A	53,911,000	38,966,000	92,877,000
g. Region IV - B	15,098,000	21,083,000	36,181,000
h. Region V	45,470,000	38,064,000	83,534,000
i. Region VI	50,150,000	38,142,000	88,292,000
j. Region VII	50,409,000	35,073,000	85,482,000
k. Region VIII	36,596,000	24,914,000	61,510,000
l. Region IX	30,048,000	27,260,000	57,308,000
m. Region X	39,265,000	23,989,000	63,254,000
n. Region XI	34,367,000	38,369,000	72,736,000
o. Region XII	26,433,000	21,015,000	47,448,000
p. Region XIII	30,685,000	20,877,000	51,562,000
q. ARMM		8,417,000	8,417,000
2. Operation of Technical-Vocational Schools	560,747,000	164,966,000	725,713,000
a. Region I	39,371,000	8,112,000	47,483,000
1. Province of Ilocos Norte	15,136,000	3,175,000	18,311,000
a. Bangui Institute of Technology (Bangui School of Fisheries)	6,360,000	1,380,000	7,740,000
b. Marcos Agro-Industrial School	8,776,000	1,795,000	10,571,000

2. Province of Pangasinan	24,235,000	4,937,000	29,172,000
a. Luciano Milan Memorial School of Arts and Trades	8,994,000	1,814,000	10,808,000
b. Pangasinan Technological Institute	6,066,000	1,805,000	7,871,000
(Pangasinan College of Fisheries)	9,175,000	1,318,000	10,493,000
c. Pangasinan School of Arts and Trades			
b. Cordillera Administrative Region	5,814,000	2,270,000	8,084,000
1. Province of Benguet	5,814,000	2,270,000	8,084,000
a. Baguio City School of Arts and Trades	5,814,000	2,270,000	8,084,000
c. Region II	55,286,000	13,463,000	68,749,000
1. Province of Cagayan	20,509,000	4,769,000	25,278,000
a. Aparri School of Arts and Trades	11,867,000	3,380,000	15,247,000
b. Lasam National Agricultural School	8,642,000	1,389,000	10,031,000
2. Province of Isabela	14,324,000	5,062,000	19,386,000
a. Southern Isabela College of Arts and Trades	9,292,000	3,694,000	12,986,000
b. Isabela School of Arts and Trades	5,032,000	1,368,000	6,400,000
3. Province of Nueva Vizcaya	6,210,000	1,712,000	7,922,000
a. Kasibu National Agricultural School	6,210,000	1,712,000	7,922,000
4. Province of Quirino	14,243,000	1,920,000	16,163,000
a. Maddela Institute of Technology	14,243,000	1,920,000	16,163,000
d. Region III	8,810,000	4,204,000	13,014,000
1. Province of Pampanga	3,565,000	2,233,000	5,798,000
a. Don Gonzalo Puyat School of Arts and Trades	3,565,000	2,233,000	5,798,000
2. Province of Tarlac	5,245,000	1,971,000	7,216,000
a. Concepcion Vocational School	5,245,000	1,971,000	7,216,000
e. Region IV - A	50,801,000	10,391,000	61,192,000
1. Province of Laguna	24,888,000	3,217,000	28,105,000
a. Jacobo Z. Gonzales Memorial School of Arts & Trades	24,888,000	3,217,000	28,105,000
2. Province of Quezon	25,913,000	7,174,000	33,087,000
a. Quezon National Agricultural School	20,611,000	5,779,000	26,390,000
b. Bondoc Peninsula Technological Institute	5,302,000	1,395,000	6,697,000
f. Region IV - B	46,376,000	14,734,000	61,110,000
1. Province of Oriental Mindoro	12,159,000	1,611,000	13,770,000
a. Simeon Suan Vocational and Technical College	12,159,000	1,611,000	13,770,000

2. Province of Marinduque	11,234,000	6,121,000	17,355,000
a. Buyabod School of Arts and Trades	4,046,000	4,288,000	8,334,000
b. Torrijos School of Arts and Trades	7,188,000	1,833,000	9,021,000
3. Province of Palawan	13,217,000	2,767,000	15,984,000
a. Puerto Princesa School of Arts and Trades	13,217,000	2,767,000	15,984,000
4. Province of Romblon	9,766,000	4,235,000	14,001,000
a. Alcantara National Trade School	9,766,000	4,235,000	14,001,000
g. Region V	59,913,000	27,891,000	87,804,000
1. Province of Albay	7,621,000	3,838,000	11,459,000
a. San Francisco Institute of Science and Technology	7,621,000	3,838,000	11,459,000
1. Main Campus	7,621,000	2,258,000	9,879,000
2. Cabasan Extension Campus		1,128,000	1,128,000
3. Sto. Domingo Campus		452,000	452,000
2. Province of Camarines Sur	27,305,000	16,066,000	43,371,000
a. Camarines Sur Institute of Fisheries and Marine Sciences	27,305,000	16,066,000	43,371,000
1. Main Campus	20,774,000	3,436,000	24,210,000
2. Ragay Campus	6,531,000	1,792,000	8,323,000
3. Libmanan Extension Campus		5,483,000	5,483,000
4. Minalabac Extension Campus		5,355,000	5,355,000
3. Province of Catanduanes	8,567,000	1,899,000	10,466,000
a. Cabugao School of Handicrafts & Cottage Industries	8,567,000	1,899,000	10,466,000
4. Province of Masbate	8,140,000	1,625,000	9,765,000
a. Masbate School of Fisheries	8,140,000	1,625,000	9,765,000
5. Province of Sorsogon	8,280,000	4,463,000	12,743,000
a. Bulusan Vocational-Technical School	4,049,000	2,136,000	6,185,000
b. Sorsogon National Agricultural School	4,231,000	2,327,000	6,558,000
h. Region VI	58,564,000	11,218,000	69,782,000
1. Province of Capiz	19,652,000	3,935,000	23,587,000
a. Dumalag Vocational Technical School	19,652,000	3,935,000	23,587,000
2. Province of Iloilo	38,912,000	7,283,000	46,195,000
a. Passi Trade School	9,662,000	3,243,000	12,905,000
b. New Lucena Polytechnic College	17,139,000	2,137,000	19,276,000
c. Leon Ganzon Polytechnic College	12,111,000	1,903,000	14,014,000
i. Region VII	4,364,000	2,940,000	7,304,000

1. Province of Siquijor	4,364,000	2,940,000	7,304,000
a. Lazi National Agricultural School	4,364,000	2,940,000	7,304,000
j. Region VIII	70,129,000	11,381,000	81,510,000
1. Province of Biliran	9,848,000	1,904,000	11,752,000
a. Cabucgayan National School of Arts and Trades	9,848,000	1,904,000	11,752,000
2. Province of Eastern Samar	27,787,000	4,527,000	32,314,000
a. Arteche National Agricultural School	10,333,000	1,610,000	11,943,000
b. Balangiga National Agricultural School	6,779,000	1,419,000	8,198,000
c. Samar National School of Arts and Trades	10,675,000	1,498,000	12,173,000
3. Province of Leyte	10,276,000	1,410,000	11,686,000
a. Calubian National Vocational School	10,276,000	1,410,000	11,686,000
4. Province of Northern Samar	22,218,000	3,540,000	25,758,000
a. Balicuatro School of Arts and Trades	16,782,000	2,264,000	19,046,000
b. Las Navas Agro-Industrial High School	5,436,000	1,276,000	6,712,000
k. Region IX	33,224,000	11,777,000	45,001,000
1. Province of Zamboanga del Norte	11,729,000	3,647,000	15,376,000
a. Dipolog School of Fisheries	11,729,000	3,647,000	15,376,000
2. Province of Zamboanga Sibugay	21,495,000	8,130,000	29,625,000
a. Kabasalan National Vocational School	21,495,000	8,130,000	29,625,000
l. Region X	32,988,000	14,015,000	47,003,000
1. Province of Camiguin	1,832,000	1,782,000	3,614,000
a. Camiguin School of Arts and Trades	1,832,000	1,782,000	3,614,000
2. Province of Misamis Oriental	11,893,000	4,750,000	16,643,000
a. Cagayan de Oro (Bugo) School of Arts and Trades	5,127,000	2,512,000	7,639,000
b. Kinoguitan National Agricultural High School	6,766,000	2,238,000	9,004,000
3. Province of Misamis Occidental	7,816,000	3,255,000	11,071,000
a. Oroquieta Agro-Industrial School	7,816,000	3,255,000	11,071,000
4. Province of Lanao del Norte	11,447,000	4,228,000	15,675,000
a. Lanao del Norte National Agro-Industrial High School	4,845,000	1,690,000	6,535,000
b. Salvador Trade School	6,602,000	2,538,000	9,140,000
m. Region XI	32,652,000	15,458,000	48,110,000
1. Province of Davao del Norte	7,993,000	1,714,000	9,707,000

a. Davao National Agricultural School	7,993,000	1,714,000		9,707,000
2. Province of Davao del Sur	13,079,000	4,878,000		17,957,000
a. Carmelo de los Cientos, Sr. National Technical School	7,042,000	3,514,000		10,556,000
b. Mangan National Agricultural School	6,037,000	1,364,000		7,401,000
3. Province of Davao Oriental	11,580,000	8,866,000		20,446,000
a. Lupon School of Fisheries	11,580,000	8,866,000		20,446,000
a. Region XII	29,972,000	4,422,000		34,394,000
1. Province of South Cotabato	29,972,000	4,422,000		34,394,000
a. Surallah National Agricultural School	14,257,000	1,819,000		16,076,000
b. General Santos City National School of Arts and Trades	15,715,000	2,603,000		18,318,000
a. Region XIII	32,483,000	12,690,000		45,173,000
1. Province of Agusan del Sur	11,604,000	5,368,000		16,972,000
a. Agusan del Sur School of Arts and Trades	11,604,000	5,368,000		16,972,000
2. Province of Agusan del Norte	11,079,000	2,778,000		13,857,000
a. Northern Mindanao School of Fisheries	11,079,000	2,778,000		13,857,000
3. Province of Surigao del Norte	9,800,000	4,544,000		14,344,000
a. Surigao del Norte College of Agriculture and Technology	9,800,000	4,544,000		14,344,000
Sub-total, Operations	1,272,372,000	762,534,000		2,034,906,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,349,137,000	P 881,653,000	P 40,306,000	P 2,271,096,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	1,044,564
Contractual, Casual and Emergency Personnel	37,604
Total Salaries/Wages	1,082,168
Other Compensation	
Per Diems	2,939
Representation Allowance	24,536
Year-End Bonus	104,321

Step Increments for Length of Service	2,647
Personnel Economic Relief Allowance	87,204
Clothing/Uniform Allowance	18,170
Productivity Incentive Benefits	7,268
Magna Carta of Public Health Workers per R.A. 7305	731
Total Other Compensation	247,816
Gross Compensation	1,329,984
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	4,394
Health Insurance Premiums	10,588
Employees Compensation Insurance Premiums (ECIP)	4,171
Total Fixed Personnel Expenditures	19,153
Total Personal Services	1,349,137
Maintenance and Other Operating Expenses	
Travelling Expenses	34,416
Communication Expenses	21,188
Repair and Maintenance	54,574
Transportation and Delivery Expenses	2,421
Supplies and Materials	103,325
Rents	6,716
Subsidies and Donations	32,118
Utility Expenses	97,298
Training and Scholarship Expenses	1,093,619
Extraordinary and Miscellaneous Expenses	2,091
Taxes, Insurance Premiums and Other Fees	6,222
Professional Services	103,026
Printing and Binding Expenses	10,197
Advertising Expenses	4,729
Representation Expenses	4,354
Subscription Expenses	1,577
Membership Dues & Contributions to Organizations	1,569
Rewards and Other Claims	2,213
Total Maintenance and Other Operating Expenses	1,581,653
Total Current Operating Expenditures	2,930,790
Capital Outlays	
Office Equipment, Furniture and Fixtures	20,306
Transportation Equipment	20,000
Total Capital Outlays	40,306
Total Programs/Locally-Funded Project(s)	2,971,096
TOTAL NEW APPROPRIATIONS	2,971,096

GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 1,021,396,000	P 1,637,813,000	P 156,427,000	P 2,815,636,000
B.	Institute for Labor Studies	17,875,000	8,227,000		26,102,000
C.	National Conciliation and Mediation Board	99,050,000	62,446,000	21,214,000	182,710,000
D.	National Labor Relations Commission	484,218,000	122,595,000	2,353,000	609,166,000
E.	National Maritime Polytechnic	35,222,000	34,360,000	24,300,000	93,882,000
F.	National Wages and Productivity Commission	103,313,000	55,172,000	4,500,000	162,985,000
G.	Philippine Overseas Employment Administration	197,584,000	135,149,000	36,182,000	368,915,000
H.	Professional Regulation Commission	259,407,000	311,984,000	32,191,000	603,582,000
I.	Technical Education and Skills Development Authority	1,349,137,000	1,581,653,000	40,306,000	2,971,096,000
	Total New Appropriations, Department of Labor and Employment	P 3,567,202,000	P 3,949,399,000	P 317,473,000	P 7,834,074,000

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. DND PROPER (OFFICE OF THE SECRETARY)

For general administration and support, support to operations, and operations, as indicated hereunder...P 711,578,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. Force-level, Central Command and Control	P 117,232,000	P 125,996,000	P	P 243,228,000
Sub-Total, General Administration and Support	117,232,000	125,996,000		243,228,000
II. Support to Operations				
a. Force-level, Training and Support		16,870,000		16,870,000
Sub-Total, Support to Operations		16,870,000		16,870,000
III. Operations				
a. Supervision, Coordination and Direction of Internal Security Operations, including P17,000,000 for Confidential Expenses		37,930,000		37,930,000
b. Supervision, Coordination and Direction of Territorial Defense, including P8,000,000 for Confidential Expenses		10,700,000		10,700,000
c. Supervision, Coordination and Direction of Disaster (Response) Management		2,350,000		2,350,000
d. Supervision, Coordination and Direction of Support to National Development		4,310,000		4,310,000
e. Supervision, Coordination and Direction of International Defense and Security Engagements, including P8,000,000 for Confidential Expenses		42,810,000		42,810,000
f. Supervision, Coordination and Direction of International Humanitarian Assistance and Peacekeeping Operations		880,000		880,000
g. Quick Response Fund		120,000,000	232,500,000	352,500,000
Sub-Total, Operations		218,980,000	232,500,000	451,480,000
Total, Programs	117,232,000	361,846,000	232,500,000	711,578,000
TOTAL NEW APPROPRIATIONS	P 117,232,000	P 361,846,000	P 232,500,000	P 711,578,000

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, all income generated from hospital operations of the DND or AFP, including the AFP Medical Center, Government Arsenal Hospital, Veterans Memorial Medical Center (VMMC), and other hospitals or medical centers under the DND or AFP, shall be retained and used to augment their MOOE and Capital Outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That the VMMC, is likewise authorized to retain and use its collections from its golf operations net of operating costs: PROVIDED, FURTHER, That said income shall be deposited in an authorized government depository bank: PROVIDED, FURTHERMORE, That at least twenty five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services: PROVIDED, FINALLY, That no amount of said income shall be used for the payment of salaries and other allowances.

The DND shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year.

Failure to submit any of the foregoing shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

2. **United Nations Peacekeeping Operations Fund.** The funds provided by the United Nations for the peace keeping operations shall be recorded as a Special Account in the General Fund and shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, as well as the pre-deployment expenses and maintenance of the peacekeeping training center, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987: PROVIDED, That the said fund shall first be used to reimburse any amount which may have been advanced by the National Government for any of the foregoing requirements.

3. **Quick Response Fund.** The amount of Three Hundred Fifty Two Million Five Hundred Thousand Pesos (P352,500,000) appropriated under A.III.g for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief, rehabilitation and reconstruction programs in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occuring during the year may be normalized as quickly as possible: PROVIDED, That in the release of the QRF, the available balance thereof, based on the third quarter report of the immediately preceding year, shall be considered in determining the amount to be released in the current year.

The DND shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council copy furnished the DBM, a quarterly report on the status of the utilization of the QRF. The Secretary of National Defense and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DND.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-level, Central Command and Control	P 117,232,000	P 125,996,000	P	P 243,228,000
1. General management and supervision	117,232,000	125,996,000		243,228,000
Sub-Total, General Administration and Support	117,232,000	125,996,000		243,228,000

II. Support to Operations				
a. Force-level, Training and Support		16,870,000		16,870,000
1. Information systems development and maintenance		16,870,000		16,870,000
Sub-Total, Support to Operations		16,870,000		16,870,000
III. Operations				
a. Supervision, coordination and direction of internal security operations, including P17,000,000 for confidential expenses		37,930,000		37,930,000
b. Supervision, coordination and direction of territorial defense, including P8,000,000 for confidential expenses		10,700,000		10,700,000
c. Supervision, coordination and direction of Disaster (Response) Management		2,350,000		2,350,000
d. Supervision, coordination and direction of support to national development		4,310,000		4,310,000
e. Supervision, coordination and direction of international defense and security engagements, including P8,000,000 for confidential expenses		42,810,000		42,810,000
f. Supervision, coordination and direction of international humanitarian assistance and peacekeeping operations		880,000		880,000
g. Quick response fund		120,000,000	232,500,000	352,500,000
Sub-Total, Operations		218,980,000	232,500,000	451,480,000
TOTAL, PROGRAMS AND ACTIVITIES	P 117,232,000	P 361,846,000	P 232,500,000	P 711,578,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	78,569
Contractual, Casual and Emergency Personnel	16,733
Total Salaries/Wages	95,302
Other Compensation	
Representation Allowance	5,136
Year-End Bonus	7,748

Step Increments for Length of Service	197
Personnel Economic Relief Allowance	5,760
Clothing/Uniform Allowance	1,200
Subsistence Allowance	160
Productivity Incentive Benefits	480
Total Other Compensation	20,681
Gross Compensation	115,983
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	288
Health Insurance Premiums	673
Employees Compensation Insurance Premiums (ECIP)	288
Total Fixed Personnel Expenditures	1,249
Total Personal Services	117,232
Maintenance and Other Operating Expenses	
Travelling Expenses	21,680
Communication Expenses	10,341
Repair and Maintenance	132,101
Supplies and Materials	65,121
Rents	10,000
Subsidies and Donations	240
Utility Expenses	22,200
Training and Scholarship Expenses	16,000
Extraordinary and Miscellaneous Expenses	2,202
Confidential Expenses	33,000
Taxes, Insurance Premiums and Other Fees	2,371
Professional Services	16,060
Printing and Binding Expenses	1,770
Advertising Expenses	460
Representation Expense	27,400
Subscription Expenses	900
Total Maintenance and Other Operating Expenses	361,846
Total Current Operating Expenditures	479,078
Capital Outlays	
Buildings and Structures Outlay	40,000
Office Equipment, Furniture and Fixtures	5,966
Transportation Equipment	38,918
Machineries and Equipment	147,616
Total Capital Outlays	232,500
Total Programs/Locally-Funded Project(s)	711,578
TOTAL NEW APPROPRIATIONS	711,578

B. GOVERNMENT ARSENAL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 765,853,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 48,259,000	P 31,152,000	P	P 79,411,000
Sub-Total, General Administration and Support	48,259,000	31,152,000		79,411,000
II. Support to Operations				
a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition	8,536,000	2,647,000		11,183,000
Sub-Total, Support to Operations	8,536,000	2,647,000		11,183,000
III. Operations				
a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenals	115,489,000	519,770,000	40,000,000	675,259,000
Sub-Total, Operations	115,489,000	519,770,000	40,000,000	675,259,000
Total, Programs	172,284,000	553,569,000	40,000,000	765,853,000
TOTAL NEW APPROPRIATIONS	P 172,284,000	P 553,569,000	P 40,000,000	P 765,853,000

Special Provision(s)

1. Authority to Barter and Sell Scrap Items. The Director of the Government Arsenal (GA), upon notice to the COA and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential equipment including motor vehicles in the operation of the GA: PROVIDED, That said equipment and motor vehicles acquired shall be recorded/booked-up as government property.

However, in case of sale of scrap items, it shall be sold through public auction: PROVIDED, That proceeds from such sale shall be deposited with the National Teasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support				
a. General Administration and Support Services	P 48,259,000	P 31,152,000		P 79,411,000
1. General management and supervision	48,259,000	31,152,000		79,411,000
Sub-Total, General Administration and Support	48,259,000	31,152,000		79,411,000
II. Support to Operations				
a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition	8,536,000	2,647,000		11,183,000
1. Formulate plans and programs to develop and manufacture arms and ammunition	8,536,000	2,647,000		11,183,000
Sub-Total, Support to Operations	8,536,000	2,647,000		11,183,000
III. Operations				
a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenals	115,489,000	519,770,000	40,000,000	675,259,000
1. Manufacture and storage of arms and ammunition and the assurance of quality thereof	115,489,000	519,770,000	40,000,000	675,259,000
Sub-Total, Operations	115,489,000	519,770,000	40,000,000	675,259,000
TOTAL, PROGRAMS AND ACTIVITIES	P 172,284,000	P 553,569,000	P 40,000,000	P 765,853,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	112,059
Total Salaries/Wages	112,059
Other Compensation	
Representation Allowance	612
Year-End Bonus	12,325
Step Increments for Length of Service	282
Personnel Economic Relief Allowance	14,328
Laundry Allowance	300
Quarters Allowance	1,347
Clothing/Uniform Allowance	2,985
Hazard Pay	23,325
Night Differential	804
Productivity Incentive Benefits	1,194
Total Other Compensation	57,502
Gross Compensation	169,561

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	718
Health Insurance Premiums	1,287
Employees Compensation Insurance Premiums (ECIP)	718
Total Fixed Personnel Expenditures	2,723
Total Personal Services	172,284
Maintenance and Other Operating Expenses	
Travelling Expenses	2,456
Communication Expenses	498
Repair and Maintenance	7,400
Transportation and Delivery Expenses	851
Supplies and Materials	501,904
Utility Expenses	22,950
Training and Scholarship Expenses	3,561
Extraordinary and Miscellaneous Expenses	119
Taxes, Insurance Premiums and Other Fees	2,081
Professional Services	10,937
Printing and Binding Expenses	61
Advertising Expenses	98
Representation Expenses	476
Subscription Expenses	177
Total Maintenance and Other Operating Expenses	553,569
Total Current Operating Expenditures	725,853
Capital Outlays	
Machineries and Equipment	40,000
Total Capital Outlays	40,000
Total Programs/Locally-Funded Project(s)	765,853
TOTAL NEW APPROPRIATIONS	765,853

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder .....P 57,710,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,447,000	P 14,285,000		P 26,732,000
Sub-Total, General Administration and Support	12,447,000	14,285,000		26,732,000

II. Support to Operations			
a. National Defense and Strategic International Policy Studies	6,167,000	4,765,000	10,932,000
Sub-Total, Support to Operations	6,167,000	4,765,000	10,932,000
III. Operations			
a. Advanced and Higher Education Services	8,037,000	12,009,000	20,046,000
Sub-Total, Operations	8,037,000	12,009,000	20,046,000
Total, Programs	26,651,000	31,059,000	57,710,000
TOTAL NEW APPROPRIATIONS	P 26,651,000	P 31,059,000	P 57,710,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,447,000	P 14,285,000		P 26,732,000
1. General management and supervision	12,447,000	14,285,000		26,732,000
Sub-Total, General Administration and Support	12,447,000	14,285,000		26,732,000
II. Support to Operations				
a. National Defense and Strategic International Policy Studies	6,167,000	4,765,000		10,932,000
1. Conduct of national defense and strategic international studies	6,167,000	4,765,000		10,932,000
Sub-Total, Support to Operations	6,167,000	4,765,000		10,932,000
III. Operations				
a. Advanced and Higher Education Services	8,037,000	12,009,000		20,046,000
1. Conduct of graduate level and other courses of studies for development	8,037,000	12,009,000		20,046,000
Sub-Total, Operations	8,037,000	12,009,000		20,046,000
TOTAL, PROGRAMS AND ACTIVITIES	P 26,651,000	P 31,059,000		P 57,710,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	17,374
Total Salaries/Wages	17,374
Other Compensation	
Representation Allowance	456
Honoraria	4,930
Year-End Bonus	1,740
Step Increments for Length of Service	45
Personnel Economic Relief Allowance	1,392
Clothing/Uniform Allowance	290
Productivity Incentive Benefits	116
Total Other Compensation	8,969
Gross Compensation	26,343
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	70
Health Insurance Premiums	168
Employees Compensation Insurance Premiums (ECIP)	70
Total Fixed Personnel Expenditures	308
Total Personal Services	26,651
Maintenance and Other Operating Expenses	
Travelling Expenses	6,472
Communication Expenses	1,212
Repair and Maintenance	1,000
Supplies and Materials	11,050
Rents	2,000
Utility Expenses	207
Training and Scholarship Expenses	369
Extraordinary and Miscellaneous Expenses	80
Taxes, Insurance Premiums and Other Fees	441
Professional Services	6,277
Printing and Binding Expenses	590
Representation Expenses	187
Subscription Expenses	1,174
Total Maintenance and Other Operating Expenses	31,059
Total Current Operating Expenditures	57,710
Total Programs/Locally-Funded Project(s)	57,710
TOTAL NEW APPROPRIATIONS	57,710

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 657,278,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 19,113,000	P 43,937,000		P 63,050,000
Sub-Total, General Administration and Support	19,113,000	43,937,000		63,050,000
II. Operations				
a. Disaster Risk Reduction and Management	64,228,000			64,228,000
b. Quick Response Fund		530,000,000		530,000,000
Sub-Total, Operations	64,228,000	530,000,000		594,228,000
Total, Programs	83,341,000	573,937,000		657,278,000
TOTAL NEW APPROPRIATIONS	P 83,341,000	P 573,937,000		P 657,278,000

Special Provision(s)

1. Quick Response Fund. The amount of Five Hundred Thirty Million Pesos (P530,000,000) appropriated under A.II.b for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rehabilitation programs in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occuring during the year may be normalized as quickly as possible: PROVIDED, That in the release of the QRF, the available balance thereof, based on the third quarter report of the immediately preceding year, shall be considered in determining the amount to be released in the current year.

The OCD shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council copy furnished the DBM, quarterly reports on the status of the utilization of the QRF. The Administrator of OCD and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the official website of the OCD.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				

a. General Administration and Support Services	P 19,113,000	P 43,937,000	P 63,050,000
1. General management and supervision	19,113,000	43,937,000	63,050,000
Sub-Total, General Administration and Support	19,113,000	43,937,000	63,050,000
II. Operations			
a. Disaster Risk Reduction and Management	64,228,000		64,228,000
1. Planning, direction and coordination for civil defense	64,228,000		64,228,000
b. Quick Response Fund		530,000,000	530,000,000
Sub-Total, Operations	64,228,000	530,000,000	594,228,000
TOTAL, PROGRAMS AND ACTIVITIES	P 83,341,000	P 573,937,000	P 657,278,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	63,833
Contractual, Casual and Emergency Personnel	2,771
Total Salaries/Wages	66,604
Other Compensation	
Representation Allowance	1,896
Year-End Bonus	6,455
Step Increments for Length of Service	161
Personnel Economic Relief Allowance	5,448
Clothing/Uniform Allowance	1,135
Productivity Incentive Benefits	454
Total Other Compensation	15,549
Gross Compensation	82,153
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	273
Health Insurance Premiums	642
Employees Compensation Insurance Premiums (ECIP)	273
Total Fixed Personnel Expenditures	1,188
Total Personal Services	83,341

Maintenance and Other Operating Expenses	
Travelling Expenses	11,497
Communication Expenses	25,562
Repair and Maintenance	13,059
Transportation and Delivery Expenses	15,050
Supplies and Materials	285,484
Rents	1,317
Subsidies and Donations	20
Utility Expenses	765
Training and Scholarship Expenses	563
Extraordinary and Miscellaneous Expenses	162
Taxes, Insurance Premiums and Other Fees	10,046
Professional Services	4,383
Printing and Binding Expenses	150
Advertising Expenses	150
Representaion Expenses	5,364
Subscription Expenses	289
Awards and Indemnities	76
Rewards and Other Claims	200,000
Total Maintenance and Other Operating Expenses	573,937
Total Current Operating Expenditures	657,278
Total Programs/Locally-Funded Project(s)	657,278
TOTAL NEW APPROPRIATIONS	657,278

E. PHILIPPINE VETERANS AFFAIRS OFFICE

E.1 PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder.....P 372,463,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 44,861,000	P 52,124,000		P 96,985,000
Sub-Total, General Administration and Support	44,861,000	52,124,000		96,985,000
II. Operations				
a. Processing of Veterans Pensions' and Other Benefits	46,268,000	203,542,000		249,810,000

b. Administration and Development of National Military Shrines	12,036,000	13,632,000	25,668,000
Sub-Total, Operations	58,304,000	217,174,000	275,478,000
Total, Programs	103,165,000	269,298,000	372,463,000
TOTAL NEW APPROPRIATIONS	P 103,165,000	P 269,298,000	P 372,463,000

Special Provision(s)

1. Revolving Fund of Military Shrine Installation and Facilities. Income derived from entrance fees and rentals for the use of military shrine installation and facilities, and board and lodging shall be constituted as a Revolving Fund. Said income shall be deposited in an authorized government depository bank and shall be used for the MOOE and Capital Outlay requirements of the shrine installation and facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of National Defense and to pertinent accounting and auditing rules and regulations: PROVIDED, That the Fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Philippine Veterans Affairs Office shall submit, either in printed form or by way of eletronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this Fund: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 44,861,000	P 52,124,000		P 96,985,000
1. General management and supervision	44,861,000	52,124,000		96,985,000
Sub-Total, General Administration and Support	44,861,000	52,124,000		96,985,000
II. Operations				
a. Processing of Veterans Pensions and Other Benefits	46,268,000	203,542,000		249,810,000
1. Processing of veterans' claims	46,268,000	41,944,000		88,212,000
2. For educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to R.A. Nos. 6948 and 7696		151,598,000		151,598,000
3. For the investigation, verification of records, strengthening of internal control system and the conduct of management and systems audit		10,000,000		10,000,000

b. Administration and Development of National Military Shrines	12,036,000	13,632,000	25,668,000
1. Administration and development of national military shrines	12,036,000	9,572,000	21,608,000
2. Celebration of Araw ng Kagitingan and other veterans-related events		3,525,000	3,525,000
3. Reforestation of all shrines		535,000	535,000
Sub-Total, Operations	58,304,000	217,174,000	275,478,000
TOTAL, PROGRAMS AND ACTIVITIES	P 103,165,000	P 269,298,000	P 372,463,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	79,147
Total Salaries/Wages	79,147
Other Compensation	
Representation Allowance	1,215
Honoraria	1,800
Year-End Bonus	8,337
Step Increments for Length of Service	199
Personnel Economic Relief Allowance	8,352
Clothing/Uniform Allowance	1,740
Productivity Incentive Benefits	696
Total Other Compensation	22,339
Gross Compensation	101,486
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	419
Health Insurance Premiums	844
Employees Compensation Insurance Premiums (ECIP)	416
Total Fixed Personnel Expenditures	1,679
Total Personal Services	103,165
Maintenance and Other Operating Expenses	
Travelling Expenses	2,776
Communication Expenses	15,730
Repair and Maintenance	10,530
Transportation and Delivery Expenses	68

Supplies and Materials	27,000
Rents	7,525
Subsidies and Donations	151,598
Utility Expenses	12,728
Training and Scholarship Expenses	2,642
Extraordinary and Miscellaneous Expenses	380
Taxes, Insurance Premiums and Other Fees	527
Professional Services	28,424
Printing and Binding Expenses	4,300
Advertising Expenses	470
Representation Expenses	4,500
Subscription Expenses	100
Total Maintenance and Other Operating Expenses	269,298
Total Current Operating Expenditures	372,463
Total Programs/Locally-Funded Project(s)	372,463
TOTAL NEW APPROPRIATIONS	372,463

E.2 VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder.....P 829,102,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 82,746,000	P 108,935,000		P 191,681,000
Sub-Total, General Administration and Support	82,746,000	108,935,000		191,681,000
II. Operations				
a. Hospitalization and Medical Care and Treatment	350,874,000	286,547,000		637,421,000
Sub-Total, Operations	350,874,000	286,547,000		637,421,000
Total, Programs	433,620,000	395,482,000		829,102,000
TOTAL NEW APPROPRIATIONS	P 433,620,000	P 395,482,000		P 829,102,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 82,746,000	P 108,935,000		P 191,681,000
1. General management and supervision	82,746,000	108,935,000		191,681,000
Sub-Total, General Administration and Support	82,746,000	108,935,000		191,681,000
II. Operations				
a. Hospitalization and Medical Care and Treatment	350,874,000	286,547,000		637,421,000
1. In-patient care	336,068,000	246,811,000		582,879,000
2. Out-patient services	14,806,000	39,736,000		54,542,000
Sub-Total, Operations	350,874,000	286,547,000		637,421,000
TOTAL, PROGRAMS AND ACTIVITIES	P 433,620,000	P 395,482,000		P 829,102,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	272,694
Contractual, Casual and Emergency Personnel	72,119
Total Salaries/Wages	344,813
Other Compensation	
Representation Allowance	612
Year-End Bonus	28,577
Step Increments for Length of Service	683
Personnel Economic Relief Allowance	28,080
Clothing/Uniform Allowance	5,855
Subsistence Allowance	16,970
Productivity Incentive Benefits	2,342
Total Other Compensation	83,119
Gross Compensation	427,932

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,407
Health Insurance Premiums	2,880
Employees Compensation Insurance Premiums (ECIP)	1,401
Total Fixed Personnel Expenditures	5,688
Total Personal Services	433,620
Maintenance and Other Operating Expenses	
Travelling Expenses	46
Communication Expenses	1,015
Repair and Maintenance	3,360
Supplies and Materials	301,240
Utility Expenses	68,300
Training and Scholarship Expenses	300
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	732
Professional Services	20,346
Subscription Expenses	33
Total Maintenance and Other Operating Expenses	395,482
Total Current Operating Expenditures	829,102
Total Programs/Locally-Funded Project(s)	829,102
TOTAL NEW APPROPRIATIONS	829,102

F. ARMED FORCES OF THE PHILIPPINES

F.1 PHILIPPINE ARMY (LAND FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder...P 40,586,706,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. Force-Level Central Command and Control	P 2,875,228,000	P 378,671,000	P	P 3,253,899,000
Sub-Total, General Administration and Support	2,875,228,000	378,671,000		3,253,899,000
II. Support to Operations				
a. Force-Level, Training	465,294,000	350,585,000		815,879,000
b. Force-Level, Support	822,047,000	842,542,000		1,664,589,000
Sub-Total, Support to Operations	1,287,341,000	1,193,127,000		2,480,468,000

III. Operations				
a. Internal Security Operations	27,715,519,000	3,821,478,000	40,220,000	31,577,217,000
b. Territorial Defense	959,113,000	178,266,000		1,137,379,000
c. Disaster Response		4,000,000		4,000,000
d. Support to National Development	1,787,191,000	191,032,000		1,978,223,000
e. International Defense and Security Engagements	12,783,000	128,654,000		141,437,000
f. International Humanitarian Assistance and Peacekeeping Operations	13,883,000	200,000		14,083,000
Sub-Total, Operations	30,488,489,000	4,323,630,000	40,220,000	34,852,339,000
Total, Programs	34,651,058,000	5,895,428,000	40,220,000	40,586,706,000
TOTAL NEW APPROPRIATIONS	P34,651,058,000	P 5,895,428,000	P 40,220,000	P 40,586,706,000

Special Provision(s)

1. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units (CAFGU). The amount appropriated under A.III.a.2 shall be used for the payment of compensation of the Citizen Armed Forces Geographical Units (CAFGUs) and separation benefits not exceeding one (1) year subsistence allowance for its members who will be deactivated pursuant to the Implementing Rules and Regulations of E. O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005: PROVIDED, That no new CAFGUs shall be recruited for training, and the corresponding costs attendant to the training of existing CAFGUs shall be gradually scaled down in anticipation of its planned demobilization as a result of the implementation of the AFP Modernization Program.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-Level Central Command and Control	P 2,875,228,000	P 378,671,000	P	P 3,253,899,000
1. Operation and maintenance of command and control units	2,875,228,000	378,671,000		3,253,899,000
Sub-Total, General Administration and Support	2,875,228,000	378,671,000		3,253,899,000
II. Support to Operations				
a. Force-Level, Training	465,294,000	350,585,000		815,879,000
1. Operation and maintenance of training units	465,294,000	350,585,000		815,879,000
b. Force-Level, Support	822,047,000	842,542,000		1,664,589,000
1. Operation and maintenance of combat service support units	822,047,000	842,542,000		1,664,589,000
Sub-Total, Support to Operations	1,287,341,000	1,193,127,000		2,480,468,000

III. Operations				
a. Internal Security Operations	27,715,519,000	3,821,478,000	40,220,000	31,577,217,000
1. Operation and maintenance of combat units, including P44,000,000 for confidential and intelligence expenses	25,667,387,000	3,736,755,000	40,220,000	29,444,362,000
2. Subsistence allowance of CAFGUs	2,048,132,000	84,723,000		2,132,855,000
b. Territorial Defense	959,113,000	178,266,000		1,137,379,000
1. Operation and maintenance of reserve units and reservist affairs	959,113,000	178,266,000		1,137,379,000
c. Disaster Response		4,000,000		4,000,000
1. Operation and maintenance of units engaged in disaster and relief operations		4,000,000		4,000,000
d. Support to National Development	1,787,191,000	191,032,000		1,978,223,000
1. Operation and maintenance of engineer units	1,787,191,000	191,032,000		1,978,223,000
e. International Defense and Security Engagements	12,783,000	128,654,000		141,437,000
1. Joint training exercises and exchange programs	12,783,000	128,654,000		141,437,000
f. International Humanitarian Assistance and Peacekeeping Operations	13,883,000	200,000		14,083,000
1. Peacekeeping	13,883,000	200,000		14,083,000
Sub-Total, Operations	30,488,489,000	4,323,630,000	40,220,000	34,852,339,000
TOTAL, PROGRAMS AND ACTIVITIES	P34,651,058,000	P 5,895,428,000	P 40,220,000	P 40,586,706,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
I. Civilian Personnel	
Basic Pay, Civilian	196,297
Contractual, Casual and Emergency Personnel	45,408
Total Salaries/Wages	241,705
Other Compensation	
Representation Allowance	480
Honoraria	106
Year-End Bonus	21,509

Step Increments for Length of Service	491
Personnel Economic Relief Allowance	24,720
Clothing/Uniform Allowance	5,150
Productivity Incentive Benefits	2,060
Magna Carta of Public Health Workers per R.A. 7305	15,855
Total Other Compensation	70,371
Gross Compensation	312,076
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,236
Health Insurance Premiums	2,281
Employees Compensation Insurance Premiums (ECIP)	1,232
Total Fixed Personnel Expenditures	4,749
Total, Personal Services of Civilian Personnel	316,825
II. Uniformed/Military Personnel	
Base Pay, Military	18,672,818
Total Basic Pay	18,672,818
Allowances and Other Collaterals	
Pag-I.B.I.G. Contributions	102,684
Health Insurance Premiums	213,937
Employees Compensation Insurance Premiums (ECIP)	102,684
Flying Pay	10,410
Special Group Term Insurance	6,162
Hazardous Duty Pay	133,179
Personnel Economic Relief Allowance	2,053,680
Year-End Benefits	1,983,919
Productivity Incentive Benefits	171,140
Clothing Allowance	205,368
Longevity Pay	3,613,567
Subsistence Allowance	4,859,106
Laundry Allowance	32,999
Hazard Pay	246,442
Quarters Allowance	445,236
Special Clothing Allowance	280,884
Combat Duty Pay	343,992
Instructor's Duty Pay	145,268
Reservist's Pay	224,605
Medal of Valor Award	6,600
Reenlistment Clothing Allowance	309,078
Parachutist Pay	170,475
Total Allowances and Other Collaterals	15,661,415
Total, Personal Services of Uniformed/Military Personnel	34,334,233
Total Personal Services	34,651,058

Maintenance and Other Operating Expenses	
Travelling Expenses	111,480
Communication Expenses	52,048
Repair and Maintenance	1,347,948
Transportation and Delivery Expenses	63,949
Supplies and Materials	3,453,158
Rents	3,684
Utility Expenses	390,466
Training and Scholarship Expenses	227,104
Confidential Expenses	22,000
Intelligence Expenses	22,000
Taxes, Insurance Premiums and Other Fees	80,818
Professional Services	14,074
Printing and Binding Expenses	2,189
Advertising Expenses	146
Representation Expenses	97,341
Subscription Expenses	1,263
Survey Expenses	5,180
Awards and Indemnities	580
Total Maintenance and Other Operating Expenses	5,895,428
Total Current Operating Expenditures	40,546,486
Capital Outlays	
Machineries and Equipment	40,220
Total Capital Outlays	40,220
Total Programs/Locally-Funded Project(s)	40,586,706
TOTAL NEW APPROPRIATIONS	40,586,706

F.2 PHILIPPINE AIR FORCE (AIR FORCE)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 11,613,742,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-Level Central Command and Control	P 1,519,485,000	P 308,195,000	P 4,800,000	P 1,832,480,000
Sub-Total, General Administration and Support	1,519,485,000	308,195,000	4,800,000	1,832,480,000
II. Support to Operations				
a. Force-Level, Training and Support	1,000,019,000	361,921,000	14,563,000	1,376,503,000
Sub-Total, Support to Operations	1,000,019,000	361,921,000	14,563,000	1,376,503,000

III. Operations				
a. Internal Security Operations	3,714,674,000	3,022,180,000	31,513,000	6,768,367,000
b. Territorial Defense	582,000,000	164,311,000	2,267,000	748,578,000
c. Disaster Response	158,863,000	157,031,000		315,894,000
d. Support to National Development	303,391,000	210,482,000	7,775,000	521,648,000
e. International Defense and Security Engagements		8,750,000		8,750,000
f. International Humanitarian Assistance and Peacekeeping Operations	41,522,000			41,522,000
Sub-Total, Operations	4,800,450,000	3,562,754,000	41,555,000	8,404,759,000
Total, Programs	7,319,954,000	4,232,870,000	60,918,000	11,613,742,000
TOTAL NEW APPROPRIATIONS	P 7,319,954,000	P 4,232,870,000	P 60,918,000	P 11,613,742,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-Level Central Command and Control	P 1,519,485,000	P 308,195,000	P 4,800,000	P 1,832,480,000
1. Command and control service, including P17,000,000 for intelligence expenses	1,519,485,000	308,195,000	4,800,000	1,832,480,000
Sub-Total, General Administration and Support	1,519,485,000	308,195,000	4,800,000	1,832,480,000
II. Support to Operations				
a. Force-Level, Training and Support	1,000,019,000	361,921,000	14,563,000	1,376,503,000
1. Training services	613,539,000	163,984,000	7,057,000	784,580,000
2. Service support activities	386,480,000	197,937,000	7,506,000	591,923,000
Sub-Total, Support to Operations	1,000,019,000	361,921,000	14,563,000	1,376,503,000
III. Operations				
a. Internal Security Operations	3,714,674,000	3,022,180,000	31,513,000	6,768,367,000
1. Air and ground combat services	2,700,092,000	1,435,610,000	19,288,000	4,154,990,000
2. Base defense and security services	298,754,000	158,197,000	1,500,000	458,451,000
3. Combat support services	715,828,000	1,428,373,000	10,725,000	2,154,926,000

b. Territorial Defense	582,000,000	164,311,000	2,267,000	748,578,000
1. Territorial defense activities	582,000,000	164,311,000	2,267,000	748,578,000
c. Disaster Response	158,863,000	157,031,000		315,894,000
1. Disaster response and relief services	158,863,000	157,031,000		315,894,000
d. Support to National Development	303,391,000	210,482,000	7,775,000	521,648,000
1. National development support service	303,391,000	210,482,000	7,775,000	521,648,000
e. International Defense and Security Engagements		8,750,000		8,750,000
1. International defense and security engagements		8,750,000		8,750,000
f. International Humanitarian Assistance and Peacekeeping Operations	41,522,000			41,522,000
1. International humanitarian assistance and peacekeeping operations	41,522,000			41,522,000
Sub-Total, Operations	4,800,450,000	3,562,754,000	41,555,000	8,404,759,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,319,954,000	P 4,232,870,000	P 60,918,000	P 11,613,742,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
I. Civilian Personnel	
Basic Pay, Civilian	240,872
Contractual, Casual and Emergency Personnel	33,320
Total Salaries/Wages	274,192
Other Compensation	
Representation Allowance	384
Year-End Bonus	26,587
Step Increments for Length of Service	607
Longevity Pay	6,246
Personnel Economic Relief Allowance	31,248
Clothing/Uniform Allowance	6,510
Productivity Incentive Benefits	2,604
Magna Carta of Public Health Workers per R.A. 7305	15,036
Total Other Compensation	89,222
Gross Compensation	363,414

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,565
Health Insurance Premiums	2,795
Employees Compensation Insurance Premiums (ECIP)	1,559
Total Fixed Personnel Expenditures	5,919
Total, Personal Services of Civilian Personnel	369,333
II. Uniformed/Military Personnel	
Base Pay, Military	3,840,257
Total Basic pay	3,840,257
Allowances and Other Collaterals	
Pag-I.B.I.G. Contributions	19,542
Health Insurance Premiums	43,541
Employees Compensation Insurance Premiums (ECIP)	19,542
Flying Pay	363,452
Special Group Term Insurance	1,173
Hazardous Duty Pay	91,517
Cold Weather Clothing Allowance	106
Hardship Allowance	6,190
Personnel Economic Relief Allowance	390,840
Year-End Benefits	401,447
Productivity Incentive Benefits	32,570
Clothing Allowance	39,084
Longevity Pay	806,055
Subsistence Allowance	534,963
Laundry Allowance	6,890
Hazard Pay	48,758
Quarters Allowance	96,260
Initial Clothing Allowance	70,262
Combat Duty Pay	33,744
Instructors Duty Pay	33,675
Reservists Pay	21,310
Medal of Valor Award	1,200
Reenlistment Clothing Allowance	44,517
Parachutist Pay	3,726
Total Allowances and Other Collaterals	3,110,364
Total, Personal Services of Uniformed/Military Personnel	6,950,621
Total Personal Services	7,319,954
Maintenance and Other Operating Expenses	
Travelling Expenses	246,256
Communication Expenses	30,184
Repair and Maintenance	2,021,416
Transportation and Delivery Expenses	23,480
Supplies and Materials	1,342,889
Rents	11,492
Subsidies and Donations	1,500
Utility Expenses	289,457
Training and Scholarship Expenses	57,507

Extraordinary and Miscellaneous Expenses	16,583
Intelligence Expenses	17,000
Taxes, Insurance Premiums and Other Fees	17,695
Professional Services	12,046
Printing and Binding Expenses	6,755
Advertising Expenses	2,555
Representation Expenses	130,831
Subscription Expenses	3,426
Survey Expenses	107
Membership Dues and Contributions to Organizations	141
Awards and Indemnities	50
Rewards and Other Claims	1,500
Total Maintenance and Other Operating Expenses	4,232,870
Total Current Operating Expenditures	11,552,824
Capital Outlays	
Transportation Equipment	43,700
Machineries and Equipment	17,218
Total Capital Outlays	60,918
Total Programs/Locally-Funded Project(s)	11,613,742
TOTAL NEW APPROPRIATIONS	11,613,742

F.3 PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder .....P 13,449,658,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-Level Central Command and Control	P 3,003,368,000	P 251,914,000		P 3,255,282,000
Sub-Total, General Administration and Support	3,003,368,000	251,914,000		3,255,282,000
II. Support to Operations				
a. Force-Level, Training Services	731,769,000	99,751,000		831,520,000
b. Force-Level, Support to Administrative Services	526,774,000	624,698,000		1,151,472,000
Sub-Total, Support to Operations	1,258,543,000	724,449,000		1,982,992,000

III. Operations			
a. Internal Security Operations	4,566,269,000	2,937,542,000	7,503,811,000
b. Territorial Defense	91,634,000	124,070,000	215,704,000
c. Disaster Response		586,000	586,000
d. Support to National Development	331,458,000	109,580,000	441,038,000
e. International Defense and Security Engagements	7,265,000	4,500,000	11,765,000
f. International Humanitarian Assistance and Peacekeeping Operations	38,480,000		38,480,000
Total, Operations	5,035,106,000	3,176,278,000	8,211,384,000
Total, Programs	9,297,017,000	4,152,641,000	13,449,658,000
TOTAL NEW APPROPRIATIONS	P 9,297,017,000	P 4,152,641,000	P 13,449,658,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-Level Central Command and Control	P 3,003,368,000	P 251,914,000		P 3,255,282,000
1. Command and control	3,003,368,000	251,914,000		3,255,282,000
Sub-Total, General Administration and Support	3,003,368,000	251,914,000		3,255,282,000
II. Support to Operations				
a. Force-Level, Training Services	731,769,000	99,751,000		831,520,000
1. Training units	731,769,000	99,751,000		831,520,000
b. Force-Level, Support to Administrative Services	526,774,000	624,698,000		1,151,472,000
1. Support to administrative units	526,774,000	624,698,000		1,151,472,000
Sub-Total, Support to Operations	1,258,543,000	724,449,000		1,982,992,000
III. Operations				
a. Internal Security Operations	4,566,269,000	2,937,542,000		7,503,811,000
1. Ground operations	1,529,460,000	881,734,000		2,411,194,000

2. Special operations	145,776,000	294,000	146,070,000
3. Intel operations, including intelligence expenses of P34,749,000	139,537,000	193,077,000	332,614,000
4. Air operations	58,394,000	57,908,000	116,302,000
5. Surface operations	2,693,102,000	1,804,529,000	4,497,631,000
b. Territorial Defense	91,634,000	124,070,000	215,704,000
1. Surface combatant ships	91,634,000	101,520,000	193,154,000
2. Operationalization of Coast Watch South		15,000,000	15,000,000
3. Support to Retirees and Reservist Affairs		7,550,000	7,550,000
c. Disaster Response		586,000	586,000
1. Disaster response and relief services		586,000	586,000
d. Support to National Development	331,458,000	109,580,000	441,038,000
1. Port harbor services/ground mobility operations and maintenance/research	331,458,000	109,580,000	441,038,000
e. International Defense and Security Engagements	7,265,000	4,500,000	11,765,000
1. Bilateral exercises	7,265,000	1,000,000	8,265,000
2. International affairs		3,500,000	3,500,000
f. International Humanitarian Assistance and Peacekeeping Operations	38,480,000		38,480,000
1. International assistance and peacekeeping services	38,480,000		38,480,000
Sub-Total, Operations	5,035,106,000	3,176,278,000	8,211,384,000
TOTAL, PROGRAMS AND ACTIVITIES	P 9,297,017,000	P 4,152,641,000	P 13,449,658,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
I. Civilian Personnel	
Basic Pay, Civilian	144,774
Contractual, Casual and Emergency Personnel	58,142
Total Salaries/Wages	202,916

Other Compensation	
Representation Allowance	288
Year-End Bonus	15,855
Step Increments for Length of Service	363
Longevity Pay	4,955
Personnel Economic Relief Allowance	18,192
Clothing/Uniform Allowance	3,790
Productivity Incentive Benefits	1,516
Magna Carta of Public Health Workers per R.A. 7305	10,175
Total Other Compensation	55,134
Gross Compensation	259,050
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	911
Health Insurance Premiums	1,679
Employees Compensation Insurance Premiums (ECIP)	910
Total Fixed Personnel Expenditures	3,500
Total, Personal Services of Civilian Personnel	261,550
II. Uniformed/Military Personnel	
Base Pay, Military	5,239,455
Total Basic pay	5,239,455
Allowances and Other Collaterals	
Pag-I.B.I.G. Contributions	26,698
Health Insurance Premiums	59,424
Employees Compensation Insurance Premiums (ECIP)	26,698
Flying Pay	30,356
Special Group Term Insurance	1,602
Sea Duty Pay	123,178
Hazardous Duty Pay	81,945
Personnel Economic Relief Allowance	533,952
Year-End Benefits	547,862
Productivity Incentive Benefits	44,496
Clothing Allowance	53,396
Longevity Pay	1,240,046
Subsistence Allowance	730,847
Laundry Allowance	9,394
Hazard Pay	66,758
Quarters Allowance	125,419
Allowance for Personnel Stationed Abroad	12,000
Special Clothing Allowance	20,000
Combat Duty Pay	18,894
Instructor's Duty Pay	20,211
Reservist's Pay	3,106
Medal of Valor Award	720
Reenlistment Clothing Allowance	19,010
Total Allowances and Other Collaterals	3,796,012
Total, Personal Services of Uniformed/Military Personnel	9,035,467
Total Personal Services	9,297,017

Maintenance and Other Operating Expenses	
Travelling Expenses	26,540
Communication Expenses	60,400
Repair and Maintenance	953,003
Transportation and Delivery Expenses	50,159
Supplies and Materials	2,469,322
Rents	3,436
Utility Expenses	333,836
Training and Scholarship Expenses	28,711
Extraordinary and Miscellaneous Expenses	6,268
Intelligence Expenses	34,749
Taxes, Insurance Premiums and Other Fees	44,709
Professional Services	135,970
Representation Expenses	3,185
Subscription Expenses	2,000
Awards and Indemnities	353
Total Maintenance and Other Operating Expenses	4,152,641
Total Current Operating Expenditures	13,449,658
Total Programs/Locally-Funded Project(s)	13,449,658
TOTAL NEW APPROPRIATIONS	13,449,658

F.4 GENERAL HEADQUARTERS, AFP AND AFP WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 11,376,221,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 682,875,000	P 453,282,000	P	P 1,136,157,000
Sub-Total, General Administration and Support	682,875,000	453,282,000		1,136,157,000
II. Support to Operations				
a. Delivering Frontline Capability	98,036,000	247,902,000	38,668,000	384,606,000
b. Pre-Commission Officer Training (PMA)	538,511,000	128,649,000	4,139,000	671,299,000
c. Tertiary Health Care (AFPMC)	391,018,000	772,676,000		1,163,694,000
Sub-Total, Support to Operations	1,027,565,000	1,149,227,000	42,807,000	2,219,599,000

III. Operations				
a. Planning, Command and Management of Joint Military Operations	1,061,493,000	1,569,141,000	11,665,000	2,642,299,000
b. Presidential Security (PSG), including P12,000,000 for intelligence expenses	167,661,000	210,505,000		378,166,000
Sub-Total, Operations	1,229,154,000	1,779,646,000	11,665,000	3,020,465,000
Total, Programs	2,939,594,000	3,382,155,000	54,472,000	6,376,221,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. AFP Modernization Program			5,000,000,000	5,000,000,000
Sub-total, Locally-Funded Project(s)			5,000,000,000	5,000,000,000
Total, Project(s)			5,000,000,000	5,000,000,000
TOTAL NEW APPROPRIATIONS	P 2,939,594,000	P 3,382,155,000	P 5,054,472,000	P 11,376,221,000

Special Provision(s)

1. The Armed Forces of the Philippines Modernization Program. The amount of Five Billion Pesos (P5,000,000,000) appropriated under B.I.a shall be used in support of the AFP Modernization Program: PROVIDED, That the Secretary of National Defense shall prepare and submit a Modernization Program to be approved by the President of the Philippines. The AFP Modernization Program shall clearly identify its underlying principles and objectives, include its key components together with a list of specific projects and activities, corresponding budgetary allocation and targeted outputs, and establish a system of continuing Program monitoring and evaluation: PROVIDED, FURTHER, That the Secretary of National Defense shall designate an accountable Program head to enhance transparency and enforce accountability in its implementation: PROVIDED, FURTHERMORE, That the release of funds shall be subject to prior submission by the DND of the Program Accountability Report to the DBM: PROVIDED, FINALLY, That any realignment of funds as well as implementation of new projects or activities not originally covered under the said Program shall be made upon prior approval of the President of the Philippines.

The DND shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made for the Program. The Secretary of National Defense and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DND.

Implementation of this provision shall be subject to the guidelines to be jointly issued by the DBM, DND and AFP.

2. The Reservists Affairs Program. The amounts authorized for the Reservists Affairs Program, which covers the Ready, Standby and Retired Reservists training shall be administered by the General Headquarters, AFP.

Qualified reservists on regular annual active duty training shall compose a minimum of three percent (3%) of the total number of participants in training and education, both local and abroad. Accordingly, those undergoing regular active duty training shall be entitled to avail of the services of all AFP hospitals.

3. Administration of the Bilateral Engagements Fund. The amounts authorized under A.II.a.2 shall be administered by the General Headquarters, AFP and used for bilateral engagements: PROVIDED, That any material, supplies, equipment, facilities and other property received by the General Headquarters, AFP in connection with the activities undertaken under said bilateral engagements shall be recorded/booked-up as government property.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 682,875,000	P 453,282,000	P	P 1,136,157,000
1. General Management and Supervision	682,875,000	453,282,000		1,136,157,000
a. Administration, support and supervision	680,331,000	444,094,000		1,124,425,000
b. Military pension administration	2,544,000	9,188,000		11,732,000
Sub-Total, General Administration and Support	682,875,000	453,282,000		1,136,157,000
II. Support to Operations				
a. Delivering Frontline Capability	98,036,000	247,902,000	38,668,000	384,606,000
1. Strategic lift and mobility		106,715,000		106,715,000
2. Joint force preparedness (Bilateral Engagements)		47,071,000		47,071,000
3. Joint education and training	17,846,000	26,104,000	37,318,000	81,268,000
4. Joint service support	76,679,000	54,245,000	1,350,000	132,274,000
5. Ordnance build-up		4,000,000		4,000,000
6. Reserve force administration and training	3,511,000	9,767,000		13,278,000
b. Pre-Commission Officer Training (PMA)	538,511,000	128,649,000	4,139,000	671,299,000
c. Tertiary Health Care (AFPMC)	391,018,000	772,676,000		1,163,694,000
Sub-Total, Support to Operations	1,027,565,000	1,149,227,000	42,807,000	2,219,599,000
III. Operations				
a. Planning, Command and Management of Joint Military Operations	1,061,493,000	1,569,141,000	11,665,000	2,642,299,000
1. Military strategic planning	346,395,000	461,770,000	11,665,000	819,830,000
2. Strategic command and control, including P128,648,000 for intelligence expenses	715,098,000	1,072,074,000		1,787,172,000
3. National Development Operations		20,000,000		20,000,000
4. International humanitarian and peacekeeping operations		5,823,000		5,823,000
5. Joint special operations		9,474,000		9,474,000

b. Presidential Security (PSG), including P12,000,000 for intelligence expenses	167,661,000	210,505,000		378,166,000
Sub-Total, Operations	1,229,154,000	1,779,646,000	11,665,000	3,020,465,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,939,594,000	P 3,382,155,000	P 54,472,000	P 6,376,221,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
I. Civilian Personnel	
Basic Pay, Civilian	392,499
Contractual, Casual and Emergency Personnel	259,713
Total Salaries/Wages	652,212
Other Compensation	
Representation Allowance	384
Year-End Bonus	42,932
Step Increments for Length of Service	986
Longevity Pay	9,142
Personnel Economic Relief Allowance	49,056
Clothing/Uniform Allowance	10,220
Productivity Incentive Benefits	4,088
Magna Carta of Public Health Workers per R.A. 7305	63,578
Special Duty Allowance	78,612
Total Other Compensation	258,998
Gross Compensation	911,210
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	2,458
Health Insurance Premiums	4,515
Employees Compensation Insurance Premiums (ECIP)	2,440
Total Fixed Personnel Expenditures	9,413
Total, Personal Services of Civilian Personnel	920,623
II. Uniformed/Military Personnel	
Base Pay, Military	1,058,279
Total Basic pay	1,058,279

Allowances and Other Collaterals	
	3,636
Pag-I.B.I.G. Contributions	10,805
Health Insurance Premiums	3,636
Employees Compensation Insurance Premiums (ECIP)	220
Special Group Term Insurance	10,000
Combat Incentive Pay	17,055
Hazardous Duty Pay	72,696
Personnel Economic Relief Allowance	103,338
Year-End Benefits	6,058
Productivity Incentive Benefits	7,271
Clothing Allowance	200,230
Longevity Pay	152,069
Subsistence Allowance	1,110
Laundry Allowance	6,940
Hazard Pay	13,771
Quarters Allowance	21,167
Combat Duty Pay	108,904
Incentive Pay	12,140
Instructor's Duty Pay	7,591
Reenlistment Clothing Allowance	202,055
LOI 63 (AFA)	
Total Allowances and Other Collaterals	960,692
Total, Personal Services of Uniformed/Military Personnel	2,018,971
Total Personal Services	2,939,594
Maintenance and Other Operating Expenses	
Travelling Expenses	170,139
Communication Expenses	91,421
Repair and Maintenance	359,545
Transportation and Delivery Expenses	115
Supplies and Materials	1,528,057
Rents	31,292
Interests	13
Subsidies and Donations	130
Utility Expenses	586,888
Training and Scholarship Expenses	113,833
Extraordinary and Miscellaneous Expenses	18,419
Intelligence Expenses	140,648
Taxes, Insurance Premiums and Other Fees	31,036
Professional Services	74,155
Printing and Binding Expenses	10,217
Advertising Expenses	664
Representation Expenses	217,193
Storage Expenses	3,526
Subscription Expenses	4,575
Membership Dues and Contributions to Organizations	271
Awards and Indemnities	18
Total Maintenance and Other Operating Expenses	3,382,155
Total Current Operating Expenditures	6,321,749

Capital Outlays

Buildings and Structures Outlay	41,457
Office Equipment, Furniture and Fixtures	6,215
Transportation Equipment	6,800
Machineries and Equipment	5,000,000
Total Capital Outlays	5,054,472
Total Programs/Locally-Funded Project(s)	11,376,221
TOTAL NEW APPROPRIATIONS	11,376,221

Special Provision(s) Applicable to the Armed Forces of the Philippines:

1. **Use of Income.** In addition to the amounts appropriated herein, fees and charges authorized to be collected by the AFP from the exercise of its regulatory functions and from the lease of its equipment and facilities shall be deposited in the National Treasury as trust receipts: PROVIDED, That the same shall be used to augment its operating requirements in accordance with Section 1 and 2 of E.O. No. 1002, s. 1985: PROVIDED, FURTHER, That the AFP shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly reports on its income, and the status of the trust receipts.

Failure to submit said requirements shall render any disbursement from said trust receipts void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

Implementation of this provision shall be subject to the provisions of COA-DBM-DOF Joint Circular No. 1-97 dated January 2, 1997.

2. **Realignment of Funds.** The AFP is authorized to augment any item of expenditure within Personal Services and MOOE: PROVIDED, That any realignment of funds from one allotment class to another, as well as the realignment of funds among objects of expenditures within Capital Outlays shall be subject to the prior approval by the President of the Philippines upon the joint recommendation of the Secretary of National Defense and Secretary of Budget and Management.

3. **Confidential and Intelligence Funds.** No amount appropriated herein shall be released or disbursed for intelligence activities unless authorized by the President of the Philippines, or specifically identified as such intelligence fund under this Act: PROVIDED, That the use and release of savings to augment intelligence funds are subject to prior approval by the President of the Philippines, upon recommendation of the Secretary of National Defense.

On the other hand, no amount shall be released or disbursed for confidential activities unless specifically authorized as such and approved by the Secretary of National Defense.

Implementation of this provision shall be subject to the guidelines to be issued by the DBM.

4. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in other services of the AFP, may be utilized by the tactical units of the AFP for incidental and necessary expenses incurred during operational exigencies. Such amount, chargeable as combat expense against the approved budget under MOOE of the Major Services of the AFP, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively, and other applicable COA issuances.

Implementation of this provision shall be in accordance with guidelines to be jointly issued by the DND and COA.

5. **Use of Appropriations Alloted for Longevity Pay.** Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, ROTC Cadre Training, probationary training and cadet service in Service Academies and in the Philippine Air Force Flying School (PAFFS) not exceeding four (4) years, shall be considered as active military service.

6. **Purchase of Medicines.** The purchase of medicines by all AFP units, hospitals and clinics shall strictly comply with the Philippine National Drug Formulary prescribed by the DOH. They may likewise apply such other policies adopted by the DOH on the purchase of medicines, including those authorizing bulk and emergency purchases.

7. **Restriction of Armed Forces of the Philippines Expenditures.** No amount authorized herein for the AFP shall be used to fund expenditure requirements of military personnel in excess of the actual troop strength of each Major Service.

8. **Restriction on Use of Funds Allotted for Petroleum, Oil, Lubricants, and Medicines.** The amounts appropriated herein for petroleum, oil, lubricants, and medicines outlays for the AFP Major Services shall be used exclusively for the purchase or acquisition of such petroleum, oil, lubricants, and medicines, and in no case shall any portion thereof be utilized for any other purpose.

The Secretary of National Defense shall implement the appropriate internal control measures and safeguards to inspect deliveries of petroleum, oil and lubricants serviced directly to aircrafts, vessels and motor vehicles utilized by the AFP.

9. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and to pertinent budgeting, accounting and auditing rules and regulations.

GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. DND Proper (Office of the Secretary)	P 117,232,000	P 361,846,000	P 232,500,000	P 711,578,000
B. Government Arsenal	172,284,000	553,569,000	40,000,000	765,853,000
C. National Defense College of the Philippines	26,651,000	31,059,000		57,710,000
D. Office of Civil Defense	83,341,000	573,937,000		657,278,000
E. Philippine Veterans Affairs Office				
E.1 Philippine Veterans Affairs Office (Proper)	103,165,000	269,298,000		372,463,000
E.2 Veterans Memorial Medical Center	433,620,000	395,482,000		829,102,000
Sub-total, Philippine Veterans Affairs Office	536,785,000	664,780,000		1,201,565,000
F. Armed Forces of the Philippines				
F.1 Philippine Army (Land Forces)	34,651,058,000	5,895,428,000	40,220,000	40,586,706,000
F.2 Philippine Air Force (Air Force)	7,319,954,000	4,232,870,000	60,918,000	11,613,742,000
F.3 Philippine Navy (Naval Forces)	9,297,017,000	4,152,641,000		13,449,658,000
F.4 General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)	2,939,594,000	3,382,155,000	5,054,472,000	11,376,221,000
Sub-total, Armed Forces of the Philippines	54,207,623,000	17,663,094,000	5,155,610,000	77,026,327,000
Total New Appropriations, Department of National Defense	P55,143,916,000	P19,848,285,000	P 5,428,110,000	P 80,420,311,000

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects, as indicated hereunder.....P155,517,533,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,284,733,000	P 279,224,000	P 15,000,000	P 1,578,957,000
Sub-Total, General Administration and Support	1,284,733,000	279,224,000	15,000,000	1,578,957,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development	290,858,000	18,094,000		308,952,000
b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	263,928,000	5,368,000		269,296,000
c. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	239,945,000	19,267,000		259,212,000
Sub-Total, Support to Operations	794,731,000	42,729,000		837,460,000
III. Operations				
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities		4,140,458,000	434,600,000	4,575,058,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities		2,009,967,000		2,009,967,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	2,083,725,000	93,329,000		2,177,054,000
Sub-Total, Operations	2,083,725,000	6,243,754,000	434,600,000	8,762,079,000
Total, Programs	4,163,189,000	6,565,707,000	449,600,000	11,178,496,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. National Arterial and Secondary National Roads and Bridges			88,662,055,000	88,662,055,000

1. Assets Preservation of National Roads Generated from Pavement Management System/ Highway Development and Management-4 (HDM-4) Intermittent Sections	22,074,479,000	22,074,479,000
a. Preventive Maintenance	14,252,992,000	14,252,992,000
1. National Arterial (Preventive Maintenance)	7,301,939,000	7,301,939,000
a. National Capital Region	133,992,000	133,992,000
1. 2nd Metro Manila Sub-DEO	71,477,000	71,477,000
a. Muntinlupa City (Lone District)	71,477,000	71,477,000
1. Daang Maharlika (LZ)	71,477,000	71,477,000
a. K0026+(-500)-K0027+499	47,033,000	47,033,000
b. K0028+501-K0029+474	24,444,000	24,444,000
2. Malabon-Navotas DEO	36,837,000	36,837,000
a. Malabon City (Lone District)	36,837,000	36,837,000
1. MacArthur H-way	36,837,000	36,837,000
a. Chainage 0000-Chainage 0405 (S02152LZ)	7,503,000	7,503,000
b. Chainage 0000-Chainage 0636 (S02119LZ)	9,585,000	9,585,000
c. K0010+(-625)-K0010+000	12,063,000	12,063,000
d. K0010+000-K0010+420	7,686,000	7,686,000
3. Metro Manila 2nd DEO	25,678,000	25,678,000
a. Makati City (First District)	13,826,000	13,826,000
1. Epifanio Delos Santos Avenue (EDSA)	13,826,000	13,826,000
a. K0026+(-836)-K0026+000	13,826,000	13,826,000
b. Makati City (Second District)	11,852,000	11,852,000
1. Epifanio Delos Santos Avenue (EDSA)	11,852,000	11,852,000
a. K0027+(-2211)-K0027+(-1474)	11,852,000	11,852,000
b. Region I	460,104,000	460,104,000
1. Ilocos Norte 1st DEO	33,447,000	33,447,000
a. Ilocos Norte (First District)	33,447,000	33,447,000
1. Ilocos Norte-Apayao Road	13,152,000	13,152,000
a. K0490+(-839)-K0490+074	13,152,000	13,152,000
2. Manila North Road	20,295,000	20,295,000
a. K0486+(-021)-K0486+113	2,118,000	2,118,000
b. K0500+000-K0501+000	7,387,000	7,387,000
c. K0528+006-K0528+920	10,790,000	10,790,000

2. Pangasinan 1st DEO	33,027,000	33,027,000
a. Pangasinan (First District)	33,027,000	33,027,000
1. Pangasinan-Zambales Road	33,027,000	33,027,000
a. K0318+000-K0318+1000	11,416,000	11,416,000
b. K0318+1000-K0319+734	8,972,000	8,972,000
c. K0320+742-K0322+451	12,639,000	12,639,000
3. Pangasinan 2nd DEO	193,676,000	193,676,000
a. Pangasinan (Fourth District)	91,298,000	91,298,000
1. Pangasinan-La Union Inter-Provl Rd	81,124,000	81,124,000
a. K0379+615-K0381+030	18,583,000	18,583,000
b. K0391+000-K0393+000	14,996,000	14,996,000
c. K0399+495-K0403+025	47,545,000	47,545,000
2. Urdaneta Jct-Lingayen Rd via Zambales	10,174,000	10,174,000
a. K0374+(-515)-K0374+005	3,440,000	3,440,000
b. K0377+810-K0377+1232	6,734,000	6,734,000
b. Pangasinan (Second District)	102,378,000	102,378,000
1. Pangasinan-Zambales Road	102,378,000	102,378,000
a. K0357+178-K0358+000	5,629,000	5,629,000
b. K0359+180-K0359+612	3,420,000	3,420,000
c. K0361+331-K0362+000	4,103,000	4,103,000
d. K0362+000-K0363+759	23,320,000	23,320,000
e. K0363+759-K0367+561	40,735,000	40,735,000
f. K0367+561-K0367+750	2,482,000	2,482,000
g. K0370+573-K0372+000	17,326,000	17,326,000
h. K0373+004-K0373+503	5,363,000	5,363,000
4. Pangasinan 3rd DEO	139,717,000	139,717,000
a. Pangasinan (Fifth District)	21,888,000	21,888,000
1. Carmen Junction Manat Road	21,888,000	21,888,000
a. K0181+000-K0183+000	14,592,000	14,592,000
b. K0185+000-K0186+000	7,296,000	7,296,000
b. Pangasinan (Sixth District)	117,829,000	117,829,000
1. Bakit-Bakit Jct-Umingan Rd	52,013,000	52,013,000
a. K0193+000-K0199+755	52,013,000	52,013,000
2. Manila North Road	37,682,000	37,682,000
a. K0169+700-K0172+105	37,682,000	37,682,000
3. Pangasinan-Nueva Vizcaya Road	28,134,000	28,134,000
a. K0175+000-K0179+000	28,134,000	28,134,000

5. Pangasinan DEO	60,237,000	60,237,000
a. Pangasinan (Third District)	60,237,000	60,237,000
1. Carmen Jct-Bayambang-Manat Road	57,823,000	57,823,000
a. K0190+169-K0192+000	12,895,000	12,895,000
b. K0194+000-K0195+000	6,882,000	6,882,000
c. K0206+203-K0206+503	4,004,000	4,004,000
d. K0207+114-K0207+642	5,195,000	5,195,000
e. K0209+044-K0213+281	28,847,000	28,847,000
2. Urdaneta Jct-Dagupan Rd	2,414,000	2,414,000
a. K0194+370-K0194+681	2,414,000	2,414,000
c. Cordillera Administrative Region	105,050,000	105,050,000
1. Baguio City DEO	80,307,000	80,307,000
a. Baguio City (Lone District)	80,307,000	80,307,000
1. Abanao Extension	4,376,000	4,376,000
a. Chainage 0000-Chainage 0276	4,376,000	4,376,000
2. Abanao Road	8,589,000	8,589,000
a. Chainage 0000-Chainage 0352 (S04676LZ)	7,064,000	7,064,000
b. Chainage 0000-Chainage 0080 (S04677LZ)	1,525,000	1,525,000
3. Chanum Street	1,722,000	1,722,000
a. Chainage 0000-Chainage 0080	1,722,000	1,722,000
4. Governor Pack Road	3,663,000	3,663,000
a. Chainage 000-Chainage 0200	3,663,000	3,663,000
5. Kayang Street	4,033,000	4,033,000
a. Chainage 0000-Chainage 0300	4,033,000	4,033,000
6. Leonard Wood Road	10,447,000	10,447,000
a. K0250+175-K0251+415	10,447,000	10,447,000
7. Marcos H-Way	28,278,000	28,278,000
a. Chainage 000-Chainage 0140	1,808,000	1,808,000
b. K0280+(-855)-K0281+437	24,479,000	24,479,000
c. K0283+334-K0283+454	1,991,000	1,991,000
8. Session Road No. 1	19,199,000	19,199,000
a. Chainage 000-Chainage 0590 (S00413LZ)	9,374,000	9,374,000
b. Chainage 000-Chainage 0590 (S04715LZ)	9,825,000	9,825,000

2. Benguet 1st DEO	24,743,000	24,743,000
a. Benguet (Lone District)	24,743,000	24,743,000
1. Kennon Road	4,147,000	4,147,000
a. K0227+458-K0228+081	4,147,000	4,147,000
2. Marcos Highway	20,596,000	20,596,000
a. K0264+000-K0265+005	7,497,000	7,497,000
b. K0266+000-K0267+327	13,099,000	13,099,000
d. Region II	289,478,000	289,478,000
1. Cagayan 2nd DEO	5,592,000	5,592,000
a. Cagayan (Second District)	5,592,000	5,592,000
1. Bangag-Magapit Road	5,592,000	5,592,000
a. K0698+000-K0698+583	5,592,000	5,592,000
2. Cagayan 3rd DEO	63,411,000	63,411,000
a. Cagayan (Third District)	63,411,000	63,411,000
1. Cagayan Valley Road	56,024,000	56,024,000
a. K0464+000-K0465+000	15,758,000	15,758,000
b. K0466+000-K0467+000	15,299,000	15,299,000
c. K0486+550-K0488+168	24,967,000	24,967,000
2. Cagayan-Apayao Road (Tuguegarao Section)	7,387,000	7,387,000
a. K0483+000-K0483+1000	7,387,000	7,387,000
3. Isabela 1st DEO	53,297,000	53,297,000
a. Isabela (First District)	53,297,000	53,297,000
1. Daang Maharlika (LZ)	53,297,000	53,297,000
a. K0395+659-K0396+1200	24,280,000	24,280,000
b. K0407+526-K0409+000	17,212,000	17,212,000
c. K0433+031-K0434+037	11,805,000	11,805,000
4. Isabela 2nd DEO	33,998,000	33,998,000
a. Isabela (Second District)	33,998,000	33,998,000
1. Daang Maharlika (LZ)	33,998,000	33,998,000
a. K0382+(-433)-K0382+000	6,637,000	6,637,000
b. K0383+000-K0383+919	14,740,000	14,740,000
c. K0383+919-K0383+1288	5,848,000	5,848,000
d. K0386+000-K0386+430	6,773,000	6,773,000

5. Isabela 3rd DEO	52,131,000	52,131,000
a. Isabela (Third District)	52,131,000	52,131,000
1. Daang Maharlika (LZ)	52,131,000	52,131,000
a. K0361+820-K0363+899	24,531,000	24,531,000
b. K0370+840-K0373+178	27,600,000	27,600,000
6. Isabela 4th DEO	59,524,000	59,524,000
a. Isabela (Fourth District)	59,524,000	59,524,000
1. Daang Maharlika (LZ)	59,524,000	59,524,000
a. K0316+000-K0317+051	22,084,000	22,084,000
b. K0323+199-K0324+000	10,395,000	10,395,000
c. K0334+609-K0336+000	17,455,000	17,455,000
d. K0337+207-K0338+000	7,937,000	7,937,000
e. K0338+000-K0338+140	1,653,000	1,653,000
7. Nueva Vizcaya 1st DEO	14,138,000	14,138,000
a. Nueva Vizcaya (Lone District)	14,138,000	14,138,000
1. Daang Maharlika (LZ)	14,138,000	14,138,000
a. K0247+559-K0248+000	1,548,000	1,548,000
b. K0256+000-K0256+719	12,590,000	12,590,000
8. Nueva Vizcaya 2nd DEO	7,387,000	7,387,000
a. Nueva Vizcaya (Lone District)	7,387,000	7,387,000
1. Daang Maharlika (LZ)	7,387,000	7,387,000
a. K0224+000-K0224+1000	7,387,000	7,387,000
e. Region III	583,017,000	583,017,000
1. Aurora DEO	31,057,000	31,057,000
a. Aurora (Lone District)	31,057,000	31,057,000
1. Nueva Ecija-Aurora Road	31,057,000	31,057,000
a. K0212+265-K0214+000	12,067,000	12,067,000
b. K0220+000-K0221+000	6,910,000	6,910,000
c. K0229+000-K0230+698	12,080,000	12,080,000
2. Bataan 1st DEO	72,381,000	72,381,000
a. Bataan (First District)	72,381,000	72,381,000
1. Gapan-San Fernando-Olongapo Road	72,381,000	72,381,000
a. K0103+000-K0103+499	3,355,000	3,355,000
b. K0104+000-K0106+000	13,546,000	13,546,000
c. K0108+600-K0110+000	15,241,000	15,241,000
d. K0112+000-K0115+038	40,239,000	40,239,000

	47,960,000	47,960,000
3. Bataan 2nd DEO	47,960,000	47,960,000
a. Bataan (Second District)	47,960,000	47,960,000
1. Roman Expressway		
a. K0120+937-K0121+113	2,537,000	2,537,000
b. K0121+988-K0122+493	9,267,000	9,267,000
c. K0125+000-K0127+192	36,156,000	36,156,000
	83,731,000	83,731,000
4. Nueva Ecija 1st DEO	83,731,000	83,731,000
a. Nueva Ecija (First District)	29,359,000	29,359,000
1. Nueva Ecija-Pangasinan Road	29,359,000	29,359,000
a. K0151+503-K0154+000	54,372,000	54,372,000
2. Sta. Rosa-Tarlac Road		
a. K0118+(-275)-K0118+759	7,941,000	7,941,000
b. K0118+759-K0119+000	3,476,000	3,476,000
c. K0121+000-K0122+000	7,387,000	7,387,000
d. K0124+000-K0125+094	8,089,000	8,089,000
e. K0125+094-K0127+000	27,479,000	27,479,000
	172,838,000	172,838,000
5. Nueva Ecija 2nd DEO	24,657,000	24,657,000
a. Nueva Ecija (Fourth District)	24,657,000	24,657,000
1. Gapan-San Fernando-Olongapo Road	24,657,000	24,657,000
a. K0098+800-K0101+782	148,181,000	148,181,000
b. Nueva Ecija (Third District)	125,906,000	125,906,000
1. Nueva Ecija-Aurora Road		
a. K0117+(-799)-K0119+175	42,897,000	42,897,000
b. K0122+215-K0122+423	2,479,000	2,479,000
c. K0125+106-K0125+161	708,000	708,000
d. K0127+158-K0128+410	14,780,000	14,780,000
e. K0129+300-K0130+000	5,134,000	5,134,000
f. K0135+000-K0135+149	1,101,000	1,101,000
g. K0135+149-K0137+295	15,461,000	15,461,000
h. K0142+000-K0143+000	7,672,000	7,672,000
i. K0144+000-K0144+820	6,590,000	6,590,000
j. K0151+000-K0152+286	18,608,000	18,608,000
k. K0154+000-K0155+400	10,476,000	10,476,000
2. Sta. Rosa-Tarlac Road	22,275,000	22,275,000
a. K0110+000-K0111+000	10,396,000	10,396,000
b. K0111+818-K0113+000	9,704,000	9,704,000
c. K0118+000-K0118+102	2,175,000	2,175,000
6. Pampanga 2nd DEO	13,720,000	13,720,000
a. Pampanga (Second District)	13,720,000	13,720,000

1. Angeles-Porac-Floridablanca-Dinalupihan Road	13,720,000	13,720,000
a. K0093+000-K0094+000	6,682,000	6,682,000
b. K0096+761-K0097+844	7,038,000	7,038,000
7. Tarlac 1st DEO	26,272,000	26,272,000
a. Tarlac (First District)	16,665,000	16,665,000
1. Romulo Highway	16,665,000	16,665,000
a. K0156+000-K0157+000	6,615,000	6,615,000
b. K0157+398-K0159+000	10,050,000	10,050,000
b. Tarlac (Second District)	9,607,000	9,607,000
1. Tarlac-Sta. Rosa Road	9,607,000	9,607,000
a. K0143+095-K0144+120	6,748,000	6,748,000
b. K0144+120-K0144+544	2,859,000	2,859,000
8. Tarlac 2nd DEO	68,509,000	68,509,000
a. Tarlac (Third District)	68,509,000	68,509,000
1. Tarlac-Sta. Rosa Road	13,489,000	13,489,000
a. K0129+078-K0129+383	2,018,000	2,018,000
b. K0129+463-K0131+200	11,471,000	11,471,000
2. Tarlac-Zambales Road	55,020,000	55,020,000
a. K0112+697-K0113+143	3,110,000	3,110,000
b. K0113+143-K0113+341	1,310,000	1,310,000
c. K0113+699-K0114+300	3,963,000	3,963,000
d. K0114+793-K0116+155	9,047,000	9,047,000
e. K0116+777-K0117+432	4,437,000	4,437,000
f. K0117+432-K0122+512	33,153,000	33,153,000
9. Zambales 1st DEO	29,273,000	29,273,000
a. Zambales (Second District)	29,273,000	29,273,000
1. Olongapo-Bugallon Road	13,925,000	13,925,000
a. K0158+000-K0159+000	13,925,000	13,925,000
2. Zambales-Tarlac Road	15,348,000	15,348,000
a. K0200+000-K0201+428	15,348,000	15,348,000
10. Zambales 2nd DEO	37,276,000	37,276,000
a. Zambales (First District)	37,276,000	37,276,000
1. Gapan-San Fernando-Olongapo Road	37,276,000	37,276,000
a. K0121+300-K0121+693	7,608,000	7,608,000
b. K0121+832-K0122+889	13,802,000	13,802,000
c. K0123+922-K0125+080	15,866,000	15,866,000

	1,381,286,000	1,381,286,000
f. Region IV-A		
	67,886,000	67,886,000
1. Batangas 1st DEO		
	67,886,000	67,886,000
a. Batangas (First District)		
	33,760,000	33,760,000
1. Tagaytay-Nasugbu Road		
	18,783,000	18,783,000
a. K0098+434-K0099+990	11,950,000	11,950,000
b. K0096+995-K0098+000	3,027,000	3,027,000
c. K0099+990-K0100+214		
	34,126,000	34,126,000
2. Palico-Balayan-Batangas Road		
	12,845,000	12,845,000
a. K0094+(-960)-K0094+000	9,388,000	9,388,000
b. K0107+000-K0107+760	11,893,000	11,893,000
c. K0109+000-K0110+000		
	52,691,000	52,691,000
2. Batangas 2nd DEO		
	52,691,000	52,691,000
a. Batangas (Second District)		
	17,708,000	17,708,000
1. Batangas-Tabangao-Lobo Road		
	17,708,000	17,708,000
a. K0147+000-K0147+1003		
	7,532,000	7,532,000
2. Manila-Batangas Road		
	7,532,000	7,532,000
a. K0096+000-K0097+000		
	27,451,000	27,451,000
3. Palico-Balayan-Batangas Road		
	27,451,000	27,451,000
a. K0146+190-K0147+970		
	81,579,000	81,579,000
3. Batangas 3rd DEO		
	81,579,000	81,579,000
a. Batangas (Third District)		
	46,321,000	46,321,000
1. Daang Maharlika (LZ)		
	22,431,000	22,431,000
a. K0060+567-K0061+157	23,890,000	23,890,000
b. K0065+000-K0066+578		
	35,258,000	35,258,000
2. Manila-Batangas Road		
	5,882,000	5,882,000
a. K0067+604-K0067+992	29,376,000	29,376,000
b. K0069+024-K0070+728		
	32,369,000	32,369,000
4. Batangas 4th DEO		
	32,369,000	32,369,000
a. Batangas (Fourth District)		
	27,926,000	27,926,000
1. Manila-Batangas Road		
	6,015,000	6,015,000
a. K0075+455-K0075+804	18,534,000	18,534,000
b. K0079+091-K0080+249	3,377,000	3,377,000
c. K0090+322-K0090+712		
	4,443,000	4,443,000
2. San Juan-Laiya Road		
	4,443,000	4,443,000
a. K0116+(-292)-K0116+358		

5. Cavite DEO	175,274,000	175,274,000
a. Cavite (Fifth District)	72,803,000	72,803,000
1. Dasmariñas-Carmona Road	72,803,000	72,803,000
a. K0040+633-K0041+631	14,862,000	14,862,000
b. K0041+631-K0042+374	10,111,000	10,111,000
c. K0043+024-K0044+923	26,863,000	26,863,000
d. K0044+973-K0046+000	14,104,000	14,104,000
e. K0046+000-K0046+170	2,554,000	2,554,000
f. K0046+170-K0046+193	249,000	249,000
g. K0047+094-K0047+675	4,060,000	4,060,000
b. Cavite (Fourth District)	35,371,000	35,371,000
1. Dasmariñas-Carmona Road	9,849,000	9,849,000
a. K0035+120-K0035+710	7,676,000	7,676,000
b. K0035+710-K0035+819	2,173,000	2,173,000
2. Dasmariñas-Trece Martires City-Naic Road	25,522,000	25,522,000
a. K0035+688-K0035+995	4,511,000	4,511,000
b. K0036+000-K0036+121	1,952,000	1,952,000
c. K0036+121-K0036+174	681,000	681,000
d. K0036+174-K0037+000	16,328,000	16,328,000
e. K0037+000-K0037+220	2,050,000	2,050,000
c. Cavite (Sixth District)	36,593,000	36,593,000
1. Dasmariñas-Trece Martires City-Naic Road	36,593,000	36,593,000
a. K0037+218-K0038+238	18,064,000	18,064,000
b. K0038+315-K0039+280	18,529,000	18,529,000
d. Cavite (First District)	30,507,000	30,507,000
1. Noveleta-Naic-Tagaytay Road	30,507,000	30,507,000
a. K0026+610-K0027+427	10,507,000	10,507,000
b. K0027+427-K0029+563	20,000,000	20,000,000
6. Cavite 2nd DEO	64,060,000	64,060,000
a. Cavite (Seventh District)	64,060,000	64,060,000
1. Tanza-Trece Martires City-Indang Road	64,060,000	64,060,000
a. K0052+(-385)-K0054+000	26,082,000	26,082,000
b. K0055+100-K0056+603	16,370,000	16,370,000
c. K0056+603-K0057+592	10,748,000	10,748,000
d. K0057+592-K0058+603	10,860,000	10,860,000
7. Laguna 1st DEO	89,547,000	89,547,000
a. Laguna (Fourth District)	89,547,000	89,547,000
1. Calamba-Sta Cruz-Famy Jct Road	64,694,000	64,694,000

a. K0080+862-K0081+452	9,230,000	9,230,000
b. K0083+209-K0083+992	9,243,000	9,243,000
c. K0084+000-K0084+062	732,000	732,000
d. K0090+000-K0090+420	5,484,000	5,484,000
e. K0091+211-K0091+665	10,196,000	10,196,000
f. K0101+498-K0101+805	3,505,000	3,505,000
g. K0102+670-K0102+895	1,651,000	1,651,000
h. K0102+947-K0103+712	5,635,000	5,635,000
i. K0104+638-K0104+1002	2,448,000	2,448,000
j. K0109+000-K0110+001	7,264,000	7,264,000
k. K0111+000-K0112+030	6,726,000	6,726,000
l. K0112+030-K0112+270	2,580,000	2,580,000
2. Rizal Boundary-Famy-Quezon Road	24,853,000	24,853,000
a. K0074+880-K0076+850	13,042,000	13,042,000
b. K0082+858-K0084+408	11,811,000	11,811,000
8. Laguna 2nd DEO	161,331,000	161,331,000
a. Laguna (First District)	104,441,000	104,441,000
1. Manila South Road	104,441,000	104,441,000
a. K0029+(-259)-K0029+000	6,389,000	6,389,000
b. K0029+000-K0029+365	7,968,000	7,968,000
c. K0034+000-K0036+000	44,266,000	44,266,000
d. K0036+845-K0039+046	45,818,000	45,818,000
b. Laguna (Second District)	56,890,000	56,890,000
1. Daang Maharlika (LZ)	44,475,000	44,475,000
a. K0051+000-K0053+000	44,475,000	44,475,000
2. Manila South Road	12,415,000	12,415,000
a. K0050+322-K0050+864	12,415,000	12,415,000
9. Laguna Sub-DEO	59,647,000	59,647,000
a. Laguna (Third District)	59,647,000	59,647,000
1. Calamba-Sta.Cruz-Famy Road	51,343,000	51,343,000
a. K0069+(-422)-K0070+000	14,986,000	14,986,000
b. K0070+000-K0071+081	6,946,000	6,946,000
c. K0072+466-K0072+1036	3,959,000	3,959,000
d. K0073+000-K0073+330	7,036,000	7,036,000
e. K0075+000-K0076+564	18,416,000	18,416,000
2. Daang Maharlika (LZ)	8,304,000	8,304,000
a. K0075+072.50-K0076+045	8,304,000	8,304,000
10. Quezon 1st DEO	24,060,000	24,060,000
a. Quezon (First District)	24,060,000	24,060,000

1. Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Road	24,060,000	24,060,000
a. K0142+000-K0143+004	14,136,000	14,136,000
b. K0144+455-K0145+170	9,924,000	9,924,000
11. Quezon 4th DEO	237,866,000	237,866,000
a. Quezon (Fourth District)	237,866,000	237,866,000
1. Daang Maharlika (LZ)	223,186,000	223,186,000
a. K0163+291-K0164+100	11,669,000	11,669,000
b. K0164+100-K0164+1050	14,401,000	14,401,000
c. K0164+1050-K0166+171	18,348,000	18,348,000
d. K0182+500-K0185+481	40,346,000	40,346,000
e. K0205+319-K0207+319	28,849,000	28,849,000
f. K0207+319-K0208+000	10,399,000	10,399,000
g. K0213+000-K0213+134	2,031,000	2,031,000
h. K0213+134-K0214+138	14,425,000	14,425,000
i. K0214+138-K0215+700	23,708,000	23,708,000
j. K0224+000-K0224+865	12,477,000	12,477,000
k. K0224+1067-K0225+000	4,688,000	4,688,000
l. K0226+000-K0228+000	28,907,000	28,907,000
m. K0232+000-K0233+000	12,938,000	12,938,000
2. Gumaca-Pitogo-Mulanay-San Narciso Rd	14,680,000	14,680,000
a. K0201+000-K0201+090	1,182,000	1,182,000
b. K0201+090-K0202+116	13,498,000	13,498,000
12. Rizal 1st DEO	183,939,000	183,939,000
a. Antipolo City (First District)	8,690,000	8,690,000
1. Marikina-Infanta Road	8,690,000	8,690,000
a. K0024+797-K0025+247	8,690,000	8,690,000
b. Antipolo City (Second District)	70,660,000	70,660,000
1. Marikina-Infanta Road	70,660,000	70,660,000
a. K0025+247-K0025+887	15,449,000	15,449,000
b. K0028+385-K0028+755	5,114,000	5,114,000
c. K0029+657-K0031+887	26,987,000	26,987,000
d. K0033+812-K0034+815	11,981,000	11,981,000
e. K0036+622-K0037+482	11,129,000	11,129,000
c. Rizal (First District)	104,589,000	104,589,000
1. Manila East Road	104,589,000	104,589,000
a. K0020+000-K0021+000	17,637,000	17,637,000
b. K0021+000-K0021+1110	31,142,000	31,142,000
c. K0024+000-K0024+117	2,717,000	2,717,000
d. K0024+117-K0024+350	4,944,000	4,944,000
e. K0024+350-K0024+823	14,887,000	14,887,000
f. K0024+823-K0025+440	13,676,000	13,676,000
g. K0032+050-K0032+737	14,832,000	14,832,000
h. K0032+737-K0033+044	4,754,000	4,754,000

13. Rizal 2nd DEO	151,037,000	151,037,000
a. Rizal (Second District)	151,037,000	151,037,000
1. Manila East Road	86,289,000	86,289,000
a. K0041+000-K0042+002	12,633,000	12,633,000
b. K0046+653-K0047+000	4,502,000	4,502,000
c. K0048+000-K0050+002	26,942,000	26,942,000
d. K0055+170-K0056+000	9,028,000	9,028,000
e. K0057+000-K0057+1250	14,841,000	14,841,000
f. K0057+1250-K0059+000	11,976,000	11,976,000
g. K0059+000-K0059+540	6,367,000	6,367,000
2. Marikina-Infanta Road	2,615,000	2,615,000
a. K0058+000-K0058+320	2,615,000	2,615,000
3. Sagbat-Pililla Diversion Road	62,133,000	62,133,000
a. K0048+150-K0048+680	4,399,000	4,399,000
b. K0048+680-K0049+805	7,658,000	7,658,000
c. K0049+805-K0051+122	7,337,000	7,337,000
d. K0051+122-K0052+000	5,407,000	5,407,000
e. K0053+145-K0054+000	6,565,000	6,565,000
f. K0055+140-K0056+276	8,931,000	8,931,000
g. K0056+276-K0057+000	4,278,000	4,278,000
h. K0057+420-K0059+025	17,558,000	17,558,000
g. Region IV-B	62,017,000	62,017,000
1. Mindoro Occidental DEO	37,503,000	37,503,000
a. Mindoro Occidental (Lone District)	37,503,000	37,503,000
1. Mindoro Oriental/ Occidental East Coastal Road	37,503,000	37,503,000
a. K0210+955-K0211+117	1,197,000	1,197,000
b. K0211+117-K0212+248	9,182,000	9,182,000
c. K0222+366-K0224+856	18,006,000	18,006,000
d. K0227+000-K0228+000	8,393,000	8,393,000
e. K0228+113-K0228+173	725,000	725,000
2. Palawan 2nd DEO	6,366,000	6,366,000
a. Palawan (Second District)	6,366,000	6,366,000
1. Puerto Princesa South Road	6,366,000	6,366,000
a. K0125+000-K0125+800	6,366,000	6,366,000
3. Palawan 3rd DEO	4,946,000	4,946,000
a. Palawan (Second District)	4,946,000	4,946,000
1. Puerto Princesa South Road	4,946,000	4,946,000
a. K0002+300-K0002+719	4,946,000	4,946,000

4. Southern Mindoro DEO	13,202,000	13,202,000
a. Mindoro Oriental (Second District)	13,202,000	13,202,000
1. Calapan South Road	13,202,000	13,202,000
a. K0156+000-K0157+963	13,202,000	13,202,000
b. Region V	484,474,000	484,474,000
1. Albay 1st DEO	108,707,000	108,707,000
a. Albay (First District)	108,707,000	108,707,000
1. DM Junction-Legazpi-Sto Domingo-Tabaco-Camarines Sur Boundary	24,671,000	24,671,000
a. K0579+000-K0579+1010	7,461,000	7,461,000
b. K0580+000-K0581+000	6,840,000	6,840,000
c. K0582+037-K0583+000	7,216,000	7,216,000
d. K0584+423-K0584+850	3,154,000	3,154,000
2. Ligao-Tabaco Road	84,036,000	84,036,000
a. K0516+000-K0517+005	7,063,000	7,063,000
b. K0518+000-K0519+000	6,726,000	6,726,000
c. K0519+000-K0520+000	6,901,000	6,901,000
d. K0520+000-K0526+010	40,349,000	40,349,000
e. K0526+010-K0527+062	7,030,000	7,030,000
f. K0527+062-K0527+1012	6,389,000	6,389,000
g. K0528+(-046)-K0528+931	6,262,000	6,262,000
h. K0529+000-K0529+493	3,316,000	3,316,000
2. Albay 2nd DEO	50,551,000	50,551,000
a. Albay (Second District)	50,551,000	50,551,000
1. Daang Maharlika (LZ)	16,712,000	16,712,000
a. K0522+839-K0524+004	16,712,000	16,712,000
2. DM Junction-Legazpi-Sto Domingo-Tabaco-Camarines Sur Boundary	33,839,000	33,839,000
a. K0532+591-K0532+701	8,571,000	8,571,000
b. K0536+098-K0537+1019	25,268,000	25,268,000
3. Albay 3rd DEO	40,891,000	40,891,000
a. Albay (Third District)	40,891,000	40,891,000
1. Daang Maharlika (LZ)	27,373,000	27,373,000
a. K0492+000-K0493+014	14,800,000	14,800,000
b. K0493+014-K0493+208	2,508,000	2,508,000
c. K0510+347-K0511+000	7,684,000	7,684,000
d. K0511+000-K0511+090	728,000	728,000
e. K0511+090-K0511+234	1,653,000	1,653,000

2. Ligao-Tabaco Road	13,518,000	13,518,000
a. K0505+000-K0507+000	13,518,000	13,518,000
4. Camarines Sur 5th DEO	65,902,000	65,902,000
a. Camarines Sur (First District)	65,902,000	65,902,000
1. Rolando A Andaya Highway	65,902,000	65,902,000
a. K0283+480-K0284+782	18,845,000	18,845,000
b. K0291+000-K0293+647	19,650,000	19,650,000
c. K0293+647-K0295+542	27,407,000	27,407,000
5. Masbate 1st DEO	35,079,000	35,079,000
a. Masbate (Second District)	35,079,000	35,079,000
1. Junction Milagros-Baleno-Lagta Road	14,187,000	14,187,000
a. K0044+443-K0045+801	14,187,000	14,187,000
2. Masbate-Milagros Road	20,892,000	20,892,000
a. K0019+681-K0020+455	9,133,000	9,133,000
b. K0024+000-K0025+000	11,759,000	11,759,000
6. Sorsogon 1st DEO	102,062,000	102,062,000
a. Sorsogon (First District)	102,062,000	102,062,000
1. Daang Maharlika (LZ)	102,062,000	102,062,000
a. K0560+000-K0561+000	13,563,000	13,563,000
b. K0576+000-K0576+1000	10,924,000	10,924,000
c. K0578+000-K0578+250	2,775,000	2,775,000
d. K0579+750-K0579+991	2,675,000	2,675,000
e. K0579+991-K0581+000	6,870,000	6,870,000
f. K0582+000-K0582+781	8,521,000	8,521,000
g. K0582+781-K0583+000	2,475,000	2,475,000
h. K0585+180-K0588+000	31,700,000	31,700,000
i. K0588+750-K0590+181	9,775,000	9,775,000
j. K0597+1128-K0599+996	12,784,000	12,784,000
7. Sorsogon 2nd DEO	81,282,000	81,282,000
a. Sorsogon (Second District)	81,282,000	81,282,000
1. Daang Maharlika (LZ)	81,282,000	81,282,000
a. K0611+378-K0613+350	28,849,000	28,849,000
b. K0614+546-K0615+003	6,794,000	6,794,000
c. K0628+000-K0629+180	17,021,000	17,021,000
d. K0635+000-K0637+000	28,618,000	28,618,000
i. Region VI	496,297,000	496,297,000
1. Antique DEO	17,270,000	17,270,000

a. Antique (Lone District)		
1. Iloilo-Antique Road	17,270,000	17,270,000
	17,270,000	17,270,000
a. K0089+569-K0091+179	10,889,000	10,889,000
b. K0096+000-K0096+550	6,381,000	6,381,000
2. Bacolod City DEO		
a. Bacolod City (Lone District)	72,201,000	72,201,000
1. Bacolod North Road	72,201,000	72,201,000
a. K0000+460-K0001+000	17,984,000	17,984,000
b. K0003+017-K0003+260	12,773,000	12,773,000
	5,211,000	5,211,000
2. Bacolod South Road	54,217,000	54,217,000
a. K0001+397-K0001+509	1,914,000	1,914,000
b. K0001+509-K0001+949	14,136,000	14,136,000
c. K0003+000-K0003+860	27,629,000	27,629,000
d. K0008+000-K0008+650	10,538,000	10,538,000
3. Capiz 1st DEO		
a. Capiz (First District)	21,042,000	21,042,000
1. Iloilo-East Coast-Capiz Road	21,042,000	21,042,000
a. K0129+000-K0132+005	21,042,000	21,042,000
4. Iloilo 1st DEO		
a. Iloilo (First District)	66,417,000	66,417,000
1. Iloilo-Antique Road	66,417,000	66,417,000
a. K0010+070-K0010+231	2,109,000	2,109,000
b. K0010+231-K0011+005	5,517,000	5,517,000
c. K0011+005-K0011+319	4,114,000	4,114,000
d. K0011+921-K0012+037	1,318,000	1,318,000
e. K0012+037-K0014+477	31,319,000	31,319,000
f. K0015+000-K0016+005	12,726,000	12,726,000
g. K0016+409-K0016+989	4,148,000	4,148,000
h. K0025+000-K0025+406	5,166,000	5,166,000
5. Iloilo 3rd DEO		
a. Iloilo (Fifth District)	65,992,000	65,992,000
1. Iloilo East Coast-Capiz Road	65,992,000	65,992,000
a. K0173+000-K0174+1009	43,674,000	43,674,000
b. K0190+000-K0191+003	15,306,000	15,306,000
c. K0213+000-K0214+002	6,806,000	6,806,000
d. K0247+000-K0247+220	6,793,000	6,793,000
e. K0248+894-K0250+668	1,614,000	1,614,000
	13,155,000	13,155,000

2. Sara-Concepcion Road	22,318,000	22,318,000
a. K0209+266-K0210+875	10,059,000	10,059,000
b. K0214+505-K0215+816	12,259,000	12,259,000
6. Iloilo City DEO	49,706,000	49,706,000
a. Iloilo City (Lone District)	49,706,000	49,706,000
1. Iloilo-Capiz Road (New Route)	9,486,000	9,486,000
a. K0004+(-663)-K0004+(-183)	9,486,000	9,486,000
2. Iloilo-Antique Road	40,220,000	40,220,000
a. K0001+(-325)-K0001+977	12,100,000	12,100,000
b. K0003+(-959)-K0003+(-627)	6,123,000	6,123,000
c. K0006+100-K0006+782	12,053,000	12,053,000
d. Chainage 0942-Chainage 2012	9,944,000	9,944,000
7. Negros Occidental 1st DEO	96,030,000	96,030,000
a. Negros Occidental (First District)	13,851,000	13,851,000
1. Bacolod North Road	13,851,000	13,851,000
a. K0098+000-K0098+100	2,492,000	2,492,000
b. K0100+110-K0100+535	3,721,000	3,721,000
c. K0103+621-K0103+991	3,518,000	3,518,000
d. K0110+000-K0110+600	4,120,000	4,120,000
b. Negros Occidental (Second District)	17,598,000	17,598,000
1. Bacolod North Road	17,598,000	17,598,000
a. K0036+902-K0037+000	792,000	792,000
b. K0038+406-K0038+908	5,329,000	5,329,000
c. K0085+306-K0085+606	2,635,000	2,635,000
d. K0085+738-K0085+998	2,660,000	2,660,000
e. K0087+000-K0087+850	6,182,000	6,182,000
c. Negros Occidental (Third District)	64,581,000	64,581,000
1. Bacolod North Road	36,971,000	36,971,000
a. K0005+(-790)-K0005+(-200)	7,156,000	7,156,000
b. K0005+541-K0005+961	7,696,000	7,696,000
c. K0009+640-K0010+000	3,921,000	3,921,000
d. K0012+(-1810)-K0012+(-1220)	9,527,000	9,527,000
e. K0012+(-1220)-K0012+(-833)	5,642,000	5,642,000
f. K0035+607-K0035+1010	3,029,000	3,029,000
2. Bacolod-Murcia-DS Benedicto-San Carlos City Road	27,610,000	27,610,000
a. K0021+000-K0022+002	7,462,000	7,462,000
b. K0022+200-K0024+085	20,148,000	20,148,000

8. Negros Occidental 3rd DEO	83,699,000	83,699,000
a. Negros Occidental (Sixth District)	83,699,000	83,699,000
1. Bacolod South Road	9,287,000	9,287,000
a. K0084+(-179)-K0085+000	9,287,000	9,287,000
2. Bacolod South Road (Kabankalan-Hinobaan Section)	18,980,000	18,980,000
a. K0090+488-K0090+898	3,169,000	3,169,000
b. K0093+160-K0094+000	5,849,000	5,849,000
c. K0095+000-K0096+000	7,083,000	7,083,000
d. K0099+883-K0100+194	2,879,000	2,879,000
3. Kabankalan-Bais Road	55,432,000	55,432,000
a. K0105+000-K0106+000	7,264,000	7,264,000
b. K0107+000-K0113+679	48,168,000	48,168,000
9. Negros Occidental 4th DEO	23,940,000	23,940,000
a. Negros Occidental (Fourth District)	23,940,000	23,940,000
1. Bacolod South Road	4,978,000	4,978,000
a. K0044+400-K0045+097	4,978,000	4,978,000
2. Junction Bagonawa-La Castellana-Isabela Road	18,962,000	18,962,000
a. K0051+713-K0054+204	18,962,000	18,962,000
j. Region VII	823,990,000	823,990,000
1. Bohol 2nd Sub-DEO	73,674,000	73,674,000
a. Bohol (Second District)	73,674,000	73,674,000
1. Tagbilaran East Road (Tagbilaran-Jagna)	73,674,000	73,674,000
a. K0122+000-K0123+004	12,739,000	12,739,000
b. K0126+000-K0127+001	13,133,000	13,133,000
c. K0138+294-K0139+000	7,880,000	7,880,000
d. K0141+000-K0141+1040	13,788,000	13,788,000
e. K0145+000-K0146+002	13,133,000	13,133,000
f. K0149+000-K0149+990	13,001,000	13,001,000
2. Bohol 3rd DEO	22,078,000	22,078,000
a. Bohol (Third District)	22,078,000	22,078,000
1. Loay Interior Road	22,078,000	22,078,000
a. K0172+346-K0173+474	8,283,000	8,283,000
b. K0173+474-K0174+460	6,726,000	6,726,000
c. K0174+460-K0175+472	7,069,000	7,069,000

	98,750,000	98,750,000
3. Cebu 2nd DEO	98,750,000	98,750,000
a. Cebu (First District)	98,750,000	98,750,000
1. Naga-Uling Road	29,993,000	29,993,000
a. K0022+(-20)-K0024+000	7,048,000	7,048,000
b. K0027+000-K0027+468	3,682,000	3,682,000
c. K0027+542-K0027+796	43,345,000	43,345,000
d. K0028+000-K0030+000	14,682,000	14,682,000
e. K0033+000-K0034+000		
4. Cebu 3rd DEO	41,568,000	41,568,000
a. Cebu (Third District)	41,568,000	41,568,000
1. Toledo-Pinamungahan-Aloguinsan-Mantalongon Road	41,568,000	41,568,000
a. K0055+033-K0057+000	13,603,000	13,603,000
b. K0065+175-K0065+891	5,867,000	5,867,000
c. K0066+119-K0066+752	8,020,000	8,020,000
d. K0067+158-K0067+977	10,881,000	10,881,000
e. K0069+000-K0069+434	3,197,000	3,197,000
5. Cebu 4th DEO	58,430,000	58,430,000
a. Cebu (Second District)	58,430,000	58,430,000
1. Santander-Barili-Toledo Road	58,430,000	58,430,000
a. K0170+000-K0171+923	28,293,000	28,293,000
b. K0218+450-K0219+617	17,164,000	17,164,000
c. K0220+182-K0220+518	5,411,000	5,411,000
d. K0221+062-K0221+547	7,562,000	7,562,000
6. Cebu 5th DEO	193,811,000	193,811,000
a. Cebu (Fifth District)	193,811,000	193,811,000
1. Cebu North Hagnaya Wharf Road	193,811,000	193,811,000
a. K0021+000-K0021+860	19,360,000	19,360,000
b. K0032+000-K0032+427	6,159,000	6,159,000
c. K0032+427-K0032+538	3,244,000	3,244,000
d. K0033+(-469)-K0033+001	6,646,000	6,646,000
e. K0034+(-551)-K0035+999	49,014,000	49,014,000
f. K0035+999-K0036+449	9,375,000	9,375,000
g. K0046+000-K0046+170	3,202,000	3,202,000
h. K0046+918-K0047+154	3,664,000	3,664,000
i. K0047+596-K0047+736	1,976,000	1,976,000
j. K0048+583-K0049+123	7,517,000	7,517,000
k. K0049+000-K0049+200	3,208,000	3,208,000
l. K0049+200-K0050+000	11,910,000	11,910,000
m. K0051+400-K0051+700	4,489,000	4,489,000
n. K0051+700-K0052+058	7,579,000	7,579,000
o. K0061+399-K0062+691	19,317,000	19,317,000
p. K0069+149-K0070+009	13,491,000	13,491,000
q. K0070+009-K0070+159	3,469,000	3,469,000
r. K0070+159-K0070+567	6,391,000	6,391,000
s. Chainage 0000-Chainage 0905	13,800,000	13,800,000

7. Cebu 6th DEO	87,625,000	87,625,000
a. Cebu (Sixth District)	87,625,000	87,625,000
1. Cebu North Hagnaya Wharf Road	38,464,000	38,464,000
a. K0009+205-K0009+474	4,631,000	4,631,000
b. K0009+474-K0010+409	14,742,000	14,742,000
c. K0013+353-K0014+000	9,980,000	9,980,000
d. K0014+000-K0014+505	9,111,000	9,111,000
2. Hagnaya Wharf Road	49,161,000	49,161,000
a. K0005+(-710)+K0005+986	30,600,000	30,600,000
b. K0006+(-013)-K0007+017	12,884,000	12,884,000
c. Chainage 0000-Chainage 0191	2,297,000	2,297,000
d. Chainage 0751-Chainage 1032	3,380,000	3,380,000
8. Cebu City DEO	131,397,000	131,397,000
a. Cebu City (First District)	79,266,000	79,266,000
1. N Bacalso Avenue (Cebu South)	23,720,000	23,720,000
a. Chainage 0000-Chainage 0810	23,720,000	23,720,000
2. N Bacalso Ave (Osmeña Boulevard Section)	55,546,000	55,546,000
a. Chainage 000-Chainage 0227 (S00007CB)	6,189,000	6,189,000
b. Chainage 0227-Chainage 0302 (S00007CB)	1,566,000	1,566,000
c. Chainage 0000-Chainage 0305 (S00010CB)	8,074,000	8,074,000
d. Chainage 0000-Chainage 0840 (S00011CB)	14,756,000	14,756,000
e. K0001+(-726)-K0001+000	21,980,000	21,980,000
f. K0001+000-K0001+130	2,981,000	2,981,000
b. Cebu City (Second District)	52,131,000	52,131,000
1. N Bacalso Avenue (Cebu South)	52,131,000	52,131,000
a. K0007+000-K0008+390	44,283,000	44,283,000
b. Chainage 0000-Chainage 0190	4,664,000	4,664,000
c. Chainage 0810-Chainage 0850	1,076,000	1,076,000
d. Chainage 1655-Chainage 1770	2,108,000	2,108,000
9. Negros Oriental 3rd DEO	80,741,000	80,741,000
a. Negros Oriental (Third District)	80,741,000	80,741,000
1. Dumaguete South Road	80,741,000	80,741,000
a. K0006+(-240)-K0006+030	3,123,000	3,123,000
b. K0006+030-K0007+390	17,331,000	17,331,000
c. K0017+681-K0017+975	3,411,000	3,411,000
d. K0017+975-K0018+049	1,319,000	1,319,000
e. K0029+656-K0031+000	14,445,000	14,445,000
f. K0031+000-K0031+910	10,434,000	10,434,000
g. K0036+533-K0038+530	13,480,000	13,480,000
h. K0038+530-K0039+000	3,161,000	3,161,000
i. K0044+804-K0045+440	3,008,000	3,008,000
j. K0045+440-K0046+000	3,957,000	3,957,000
k. K0046+194-K0047+000	7,072,000	7,072,000

10. Siquijor DEO	35,916,000	35,916,000
a. Siquijor (Lone District)	35,916,000	35,916,000
1. Siquijor Circumferential Road	35,916,000	35,916,000
a. K0051+121-K0052+771	21,686,000	21,686,000
b. K0073+062-K0075+000	14,230,000	14,230,000
k. Region VIII	697,815,000	697,815,000
1. Eastern Samar DEO	90,060,000	90,060,000
a. Eastern Samar (Lone District)	90,060,000	90,060,000
1. Junction Taft-Oras-San Policarpio-Arteche Road	66,777,000	66,777,000
a. K0891+402-K0894+000	17,453,000	17,453,000
b. K0894+000-K0895+179	5,962,000	5,962,000
c. K0908+385-K0908+2110	12,153,000	12,153,000
d. K0922+930-K0922+1030	673,000	673,000
e. K0923+000-K0923+430	2,892,000	2,892,000
f. K0926+000-K0927+000	6,772,000	6,772,000
g. K0927+000-K0927+1000	6,726,000	6,726,000
h. K0930+000-K0931+000	6,927,000	6,927,000
i. K0960+000-K0960+1040	7,219,000	7,219,000
2. Junction Buenavista-Lawaan-Marabut Road	23,283,000	23,283,000
a. K0959+828-K0961+000	19,046,000	19,046,000
b. K0998+000-K0998+630	4,237,000	4,237,000
2. Leyte 1st DEO	16,314,000	16,314,000
a. Leyte (First District)	16,314,000	16,314,000
1. Daang Maharlika (LT)	16,314,000	16,314,000
a. K0911+265-K0912+590	16,314,000	16,314,000
3. Leyte 2nd DEO	149,790,000	149,790,000
a. Leyte (Second District)	149,790,000	149,790,000
1. Daang Maharlika (LT)	34,654,000	34,654,000
a. K0941+489-K0945+000	28,125,000	28,125,000
b. K0945+291-K0946+000	6,529,000	6,529,000
2. Palo-Carigara-Ormoc Road	115,136,000	115,136,000
a. K0969+479-K0974+722	58,955,000	58,955,000
b. K0975+(-286)-K0976+000	8,598,000	8,598,000
c. K0979+000-K0983+255	32,410,000	32,410,000
d. K0939+(-935)-K0940+000	15,173,000	15,173,000

4. Leyte 4th DEO	33,302,000	33,302,000
a. Leyte (Fourth District)	33,302,000	33,302,000
1. Palo-Carigara-Ormoc Road	33,302,000	33,302,000
a. K0984+870-K0988+000	26,974,000	26,974,000
b. K0989+000-K0990+000	6,328,000	6,328,000
5. Leyte 5th DEO	206,025,000	206,025,000
a. Leyte (Fifth District)	206,025,000	206,025,000
1. Ormoc-Baybay-Southern Leyte Bdry Rd	178,709,000	178,709,000
a. K1038+(-732)-K1038+000	8,227,000	8,227,000
b. K1039+000-K1040+000	11,085,000	11,085,000
c. K1041+000-K1042+000	11,216,000	11,216,000
d. K1043+000-K1049+000	69,202,000	69,202,000
e. K1052+000-K1053+000	12,182,000	12,182,000
f. K1056+000-K1056+960	12,633,000	12,633,000
g. K1092+000-K1093+000	9,852,000	9,852,000
h. K1087+000-K1088+000	11,129,000	11,129,000
i. K1089+000-K1090+000	11,021,000	11,021,000
j. K1117+000-K1119+000	22,162,000	22,162,000
2. Daang Maharlika (LT)	27,316,000	27,316,000
a. K1000+000-K1003+000	27,316,000	27,316,000
6. Northern Samar 1st DEO	72,518,000	72,518,000
a. Northern Samar (First District)	72,518,000	72,518,000
1. Allen-Catarman Road	20,260,000	20,260,000
a. K0704+000-K0706+000	20,260,000	20,260,000
2. Catarman-Laoang Road	43,757,000	43,757,000
a. K0746+535-K0747+100	4,183,000	4,183,000
b. K0756+572-K0756+1002	3,058,000	3,058,000
c. K0759+000-K0759+539	3,625,000	3,625,000
d. K0759+728-K0762+000	15,427,000	15,427,000
e. K0762+000-K0764+000	13,899,000	13,899,000
f. K0764+000-K0764+530	3,565,000	3,565,000
3. Daang Maharlika (SM) (San Isidro-San Juanico Bridge)	8,501,000	8,501,000
a. K0684+194-K0685+457	8,501,000	8,501,000
7. Northern Samar 2nd DEO	6,725,000	6,725,000
a. Northern Samar (Second District)	6,725,000	6,725,000
1. Catarman-Laoang Road	6,725,000	6,725,000
a. K0773+000-K0774+000	6,725,000	6,725,000

	44,926,000	44,926,000
8. Samar 1st DEO	44,926,000	44,926,000
a. Samar (First District)	44,926,000	44,926,000
1. Daang Maharlika (SM) (San Isidro-San Juanico Bridge)	18,781,000	18,781,000
a. K0726+750-K0728+052	15,867,000	15,867,000
b. K0729+000-K0730+110	10,278,000	10,278,000
c. K0732+000-K0732+750		
9. Samar 2nd DEO	39,201,000	39,201,000
a. Samar (Second District)	39,201,000	39,201,000
1. San Juanico-Basey-Sohoton Road	27,919,000	27,919,000
a. K0897+000-K0899+000	27,919,000	27,919,000
2. Daang Maharlika (SM) (San Isidro-San Juanico Bridge)	11,282,000	11,282,000
a. K0836+1087-K0838+109	11,282,000	11,282,000
10. Southern Leyte DEO	29,118,000	29,118,000
a. Southern Leyte (Lone District)	29,118,000	29,118,000
1. Boundary Southern Leyte-Maasin-Macrohon-Sogod-Daang Maharlika	21,032,000	21,032,000
a. K1135+000-K1136+1077	13,970,000	13,970,000
b. K1137+1077-K1139+024	7,062,000	7,062,000
2. Daang Maharlika (LT)	8,086,000	8,086,000
a. K1049+000-K1050+000	8,086,000	8,086,000
11. Tacloban City Sub-DEO	9,836,000	9,836,000
a. Leyte (First District)	9,836,000	9,836,000
1. Tacloban-Baybay South Road	9,836,000	9,836,000
a. K0913+000-K0913+1088	9,836,000	9,836,000
I. Region IX	575,152,000	575,152,000
1. Zamboanga City DEO	234,578,000	234,578,000
a. Zamboanga City (First District)	190,395,000	190,395,000
1. Zamboanga City-Labuan-Limpapa Road	190,395,000	190,395,000
a. K1950+092-K1950+280	2,419,000	2,419,000
b. K1950+1126-K1955+092	58,709,000	58,709,000
c. K1955+280-K1959+852	35,453,000	35,453,000
d. K1961+000-K1964+900	32,658,000	32,658,000
e. K1964+900-K1966+000	7,830,000	7,830,000
f. K1966+000-K1967+002	8,206,000	8,206,000

g. K1967+1002-K1968+996	7,754,000	7,754,000
h. K1968+996-K1970+1158	16,008,000	16,008,000
i. K1970+1328-K1970+1842	3,767,000	3,767,000
j. K1970+2015-K1973+176	8,953,000	8,953,000
k. K1959+942-K1961+000	8,638,000	8,638,000
b. Zamboanga City (Second District)	44,183,000	44,183,000
1. Pagadian-Zamboanga City Road	44,183,000	44,183,000
a. K1852+(-967)-K1852+033	8,049,000	8,049,000
b. K1852+033-K1854+589	21,942,000	21,942,000
c. K1854+709-K1856+469	14,192,000	14,192,000
2. Zamboanga del Norte 1st DEO	218,825,000	218,825,000
a. Zamboanga del Norte (Second District)	218,825,000	218,825,000
1. Dipolog-Sindangan-Liloy Road	218,825,000	218,825,000
a. K1857+(-8829)-K1857+(-7336)	23,168,000	23,168,000
b. K1857+(-654)-K1858+000	23,152,000	23,152,000
c. K1859+270-K1860+000	10,488,000	10,488,000
d. K1863+291-K1864+292	15,837,000	15,837,000
e. K1876+739-K1880+750	57,467,000	57,467,000
f. K1881+000-K1881+973	13,607,000	13,607,000
g. K1884+000-K1885+000	14,552,000	14,552,000
h. K1902+000-K1904+000	28,281,000	28,281,000
i. K1906+863-K1908+000	13,566,000	13,566,000
j. K1921+700-K1922+020	4,453,000	4,453,000
k. K1924+021-K1925+000	14,254,000	14,254,000
3. Zamboanga del Norte 2nd DEO	9,182,000	9,182,000
a. Zamboanga del Norte (Third District)	9,182,000	9,182,000
1. Sindangan-Liloy Road	9,182,000	9,182,000
a. K1949+955-K1950+085	9,182,000	9,182,000
4. Zamboanga del Sur 1st DEO	33,221,000	33,221,000
a. Zamboanga del Sur (First District)	33,221,000	33,221,000
1. Lanao-Pagadian-Zamboanga City Road	33,221,000	33,221,000
a. K1648+000-K1651+000	33,221,000	33,221,000
5. Zamboanga Sibugay 1st DEO	30,751,000	30,751,000
a. Zamboanga Sibugay (First District)	30,751,000	30,751,000
1. Lanao-Pagadian-Zamboanga City Road	30,751,000	30,751,000
a. K1725+029-K1726+246	9,976,000	9,976,000
b. K1726+246-K1728+884	20,775,000	20,775,000

	48,595,000	48,595,000
6. Zamboanga Sibugay 2nd DEO	48,595,000	48,595,000
a. Zamboanga Sibugay (Second District)	48,595,000	48,595,000
1. Lanao-Pagadian-Zamboanga City Road	5,891,000	5,891,000
a. K1807+000-K1807+721	32,530,000	32,530,000
b. K1813+000-K1817+000	10,174,000	10,174,000
c. K1818+000-K1819+000	393,269,000	393,269,000
m. Region X	24,035,000	24,035,000
1. Bukidnon 1st DEO	24,035,000	24,035,000
a. Bukidnon (Second District)	24,035,000	24,035,000
1. Sayre Highway	20,044,000	20,044,000
a. K1505+(-287)-K1505+818	3,991,000	3,991,000
b. K1508+224-K1508+504	56,514,000	56,514,000
2. Bukidnon 2nd DEO	56,514,000	56,514,000
a. Bukidnon (Third District)	32,467,000	32,467,000
1. Bukidnon-Davao City Road	16,064,000	16,064,000
a. K1584+000-K1585+000	16,403,000	16,403,000
b. K1587+000-K1588+000	24,047,000	24,047,000
2. Sayre Highway	11,589,000	11,589,000
a. K1555+270-K1556+000	7,390,000	7,390,000
b. K1559+000-K1560+000	5,068,000	5,068,000
c. K1560+330-K1561+000	4,324,000	4,324,000
3. Bukidnon 3rd DEO	4,324,000	4,324,000
a. Bukidnon (First District)	4,324,000	4,324,000
1. Sayre Highway	4,324,000	4,324,000
a. K1438+(-118)-K1438+202	12,885,000	12,885,000
4. Lanao del Norte 1st DEO	12,885,000	12,885,000
a. Lanao del Norte (First District)	12,885,000	12,885,000
1. Iligan City-Marawi City Road	5,668,000	5,668,000
a. K1544+000-K1544+530	7,217,000	7,217,000
b. K1554+000-K1554+337	27,227,000	27,227,000
5. Lanao del Norte 2nd DEO	27,227,000	27,227,000
a. Iligan City (Lone District)	27,227,000	27,227,000
1. Overton-Buru-un Boundary Road	20,801,000	20,801,000
a. K1532+(-420)-K1532+471	6,426,000	6,426,000
b. K1532+(-831)-K1532+(-420)		

6. Misamis Occidental 1st DEO	138,338,000	138,338,000
a. Misamis Occidental (First District)	138,338,000	138,338,000
1. Oroquieta City-Plaridel-Calamba-Sapang Dalaga Road	32,359,000	32,359,000
a. K1765+190-K1765+800	8,419,000	8,419,000
b. K1778+600-K1779+140	9,028,000	9,028,000
c. K1783+000-K1784+000	7,578,000	7,578,000
d. K1792+180-K1793+239	7,334,000	7,334,000
2. Ozamis City-Oroquieta City Road	105,979,000	105,979,000
a. K1722+156-K1723+000	13,846,000	13,846,000
b. K1727+125-K1727+394	4,360,000	4,360,000
c. K1727+394-K1729+720	38,118,000	38,118,000
d. K1730+000-K1732+000	32,580,000	32,580,000
e. K1733+000-K1733+777	13,052,000	13,052,000
f. K1741+075-K1741+525	4,023,000	4,023,000
7. Misamis Occidental 2nd DEO	52,645,000	52,645,000
a. Misamis Occidental (Second District)	52,645,000	52,645,000
1. Ozamis-Oroquieta Road	12,114,000	12,114,000
a. K1717+000-K1717+640	5,422,000	5,422,000
b. K1717+640-K1718+000	2,842,000	2,842,000
c. K1718+000-K1718+445	3,850,000	3,850,000
2. Ozamis-Pagadian Road	40,531,000	40,531,000
a. K1674+124-K1676+000	25,850,000	25,850,000
b. K1676+000-K1678+000	14,681,000	14,681,000
8. Misamis Oriental 1st DEO	47,925,000	47,925,000
a. Misamis Oriental (First District)	47,925,000	47,925,000
1. Butuan City-Cagayan de Oro City-Iligan City Road	47,925,000	47,925,000
a. K1343+500-K1344+120	5,116,000	5,116,000
b. K1359+000-K1360+000	25,930,000	25,930,000
c. K1393+000-K1395+299	16,879,000	16,879,000
9. Misamis Oriental 2nd DEO	29,376,000	29,376,000
a. Misamis Oriental (Second District)	29,376,000	29,376,000
1. Butuan City-Cagayan de Oro City-Iligan City Road	29,376,000	29,376,000
a. K1403+423-K1404+052	9,732,000	9,732,000
b. K1451+380-K1452+000	9,088,000	9,088,000
c. K1492+319-K1493+000	10,556,000	10,556,000

	245,949,000	245,949,000
n. Region XI		
	46,561,000	46,561,000
1. Compostela Valley DEO		
	23,610,000	23,610,000
a. Compostela Valley (First District)		
	23,610,000	23,610,000
1. Daang Maharlika (MM)		
	23,610,000	23,610,000
a. K1414+000-K1416+013		
	22,951,000	22,951,000
b. Compostela Valley (Second District)		
	22,951,000	22,951,000
1. Surigao-Davao Coastal Road		
a. K1815+000-K1815+370	8,246,000	8,246,000
b. K1819+000-K1819+990	14,705,000	14,705,000
	56,182,000	56,182,000
2. Davao City 2nd DEO		
	56,182,000	56,182,000
a. Davao City (Third District)		
	56,182,000	56,182,000
1. Davao-Cotabato Road (Davao City-Junction Digos Section)		
a. K1528+700-K1529+067	4,780,000	4,780,000
b. K1529+067-K1530+1010	32,278,000	32,278,000
c. K1531+276-K1532+901	19,124,000	19,124,000
	35,986,000	35,986,000
3. Davao del Sur 1st DEO		
	35,986,000	35,986,000
a. Davao del Sur (First District)		
	15,445,000	15,445,000
1. Davao-Cotabato Road (Davao City-Junction Digos Section)		
	15,445,000	15,445,000
a. K1554+075-K1554+1010		
	20,541,000	20,541,000
2. Digos-Makar Road		
	20,541,000	20,541,000
a. K1565+1000-K1567+000		
	20,735,000	20,735,000
4. Davao de Sur 2nd DEO		
	20,735,000	20,735,000
a. Davao del Sur (Second District)		
	8,448,000	8,448,000
1. Davao-Sarangani Coastal Road (Malalag-Malita-JAS-Glan Road)		
	8,448,000	8,448,000
a. K1634+436-K1634+760		
	12,287,000	12,287,000
2. Digos-Makar Road		
	12,287,000	12,287,000
a. K1584+067-K1585+000		
	86,485,000	86,485,000
5. Davao Oriental 2nd DEO		
	86,485,000	86,485,000
a. Davao Oriental (Second District)		
	86,485,000	86,485,000
1. Pres. Diosdado P. Macapagal National Hi-way		

a. K1712+000-K1712+1000	15,102,000	15,102,000
b. K1713+303-K1714+003	10,941,000	10,941,000
c. K1720+572-K1721+567	14,425,000	14,425,000
d. K1721+567-K1722+558	14,657,000	14,657,000
e. K1722+558-K1723+773	17,598,000	17,598,000
f. K1733+000-K1733+604	8,952,000	8,952,000
g. K1735+000-K1735+300	4,810,000	4,810,000
o. Region XII	497,499,000	497,499,000
1. Cotabato 1st DEO	23,061,000	23,061,000
a. Cotabato (Second District)	23,061,000	23,061,000
1. Makilala-Allah Valley Road	23,061,000	23,061,000
a. K1641+000-K1643+013	23,061,000	23,061,000
2. Sarangani DEO	31,849,000	31,849,000
a. Sarangani (Lone District)	31,849,000	31,849,000
1. Digos-Makar Road	31,849,000	31,849,000
a. K1616+000-K1617+130	14,169,000	14,169,000
b. K1618+500-K1619+908	17,680,000	17,680,000
3. South Cotabato DEO	97,681,000	97,681,000
a. South Cotabato (Second District)	97,681,000	97,681,000
1. Cotabato-Marbel Road	52,405,000	52,405,000
a. K1715+037-K1720+004	52,405,000	52,405,000
2. Marbel-Makar Road	45,276,000	45,276,000
a. K1699+000-K1700+019	14,993,000	14,993,000
b. K1700+019-K1701+007	14,774,000	14,774,000
c. K1703+1013-K1704+994	15,509,000	15,509,000
4. South Cotabato Sub-DEO	149,400,000	149,400,000
a. South Cotabato (First District)	149,400,000	149,400,000
1. Digos-Makar Road	124,037,000	124,037,000
a. K1653+383-K1654+541	28,715,000	28,715,000
b. K1640+591-K1641+985	16,527,000	16,527,000
c. K1648+900-K1650+729	50,542,000	50,542,000
d. K1652+344-K1653+383	24,318,000	24,318,000
e. Chainage 000-Chainage 0145 (S00229MM)	1,757,000	1,757,000
f. Chainage 000-Chainage 0175 (S00230MM)	2,178,000	2,178,000
2. Makar-Kiamba Road	25,363,000	25,363,000
a. K1660+467-K1662+000	25,363,000	25,363,000

5. Sultan Kudarat 1st DEO	49,972,000	49,972,000
a. Sultan Kudarat (First District)	49,972,000	49,972,000
1. Kidapawan-Allah Junction Road	49,972,000	49,972,000
a. K1669+000-K1671+660	49,972,000	49,972,000
6. Sultan Kudarat 2nd DEO	45,536,000	45,536,000
a. Sultan Kudarat (Second District)	45,536,000	45,536,000
1. Marbel-Allah Valley-Cotabato Road	45,536,000	45,536,000
a. K1775+(-736)-K1775+1002	12,966,000	12,966,000
b. K1777+000-K1780+047	32,570,000	32,570,000
7. Cotabato City Sub-DEO	100,000,000	100,000,000
a. Maguindanao (First District)	50,000,000	50,000,000
1. Lamsan-Simuay Junction Road	7,762,000	7,762,000
a. K1862+750-K1863+736	7,762,000	7,762,000
2. Cotabato-Lanao Road (Gang-Lamsan-Parang Road)	42,238,000	42,238,000
a. K1856+500-K1861+270	42,238,000	42,238,000
b. Maguindanao (Second District)	50,000,000	50,000,000
1. Kidapawan-Allah Junction Road	50,000,000	50,000,000
a. K1660+630-K1662+110	10,918,000	10,918,000
b. K1644+758-K1649+316	31,582,000	31,582,000
c. K1657+800-K1658+540	7,500,000	7,500,000
p. Region XIII	72,550,000	72,550,000
1. Agusan del Norte DEO	6,772,000	6,772,000
a. Agusan del Norte (Second District)	6,772,000	6,772,000
1. Butuan-Cagayan-de Oro-Iligan (Agusan-Misamis Oriental)	6,772,000	6,772,000
a. K1267+000-K1268+000	6,772,000	6,772,000
2. Agusan del Sur 1st DEO	42,339,000	42,339,000
a. Agusan del Sur (First District)	42,339,000	42,339,000
1. Daang Maharlika (Agusan-Davao Section)	42,339,000	42,339,000
a. K1295+679-K1301+243	42,339,000	42,339,000

3. Butuan City DEO	16,162,000	16,162,000
a. Agusan del Norte (First District)	16,162,000	16,162,000
1. Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Oriental)	4,648,000	4,648,000
a. K1237+376-K1238+000	4,648,000	4,648,000
2. Daang Maharlika (Surigao-Agusan Section)	11,514,000	11,514,000
a. K1238+000-K1239+010	11,514,000	11,514,000
4. Surigao del Norte 1st DEO	7,277,000	7,277,000
a. Surigao del Norte (Second District)	7,277,000	7,277,000
1. Surigao-Davao Coastal Road	7,277,000	7,277,000
a. K1158+000-K1159+038	7,277,000	7,277,000
2. Secondary (Preventive Maintenance)	6,951,053,000	6,951,053,000
a. National Capital Region	2,069,892,000	2,069,892,000
1. 2nd Metro Manila Sub-DEO	224,672,000	224,672,000
a. Las Piñas City (Lone District)	127,731,000	127,731,000
1. Quirino Avenue	18,855,000	18,855,000
a. K0012+611-K0012+821	2,974,000	2,974,000
b. K0012+821-K0014+236	15,881,000	15,881,000
2. Zapote-Alabang Road	86,135,000	86,135,000
a. K0015+(-033)-K0016+413	38,680,000	38,680,000
b. K0016+980-K0017+969	15,877,000	15,877,000
c. K0017+969-K0019+548	26,558,000	26,558,000
d. K0019+696-K0019+992	5,020,000	5,020,000
3. International Receiver Road	22,741,000	22,741,000
a. K0019+359-K0020+181	22,741,000	22,741,000
b. Muntinlupa City (Lone District)	96,941,000	96,941,000
1. Muntinlupa-Insular Prison Road	16,434,000	16,434,000
a. K0029+287-K0029+417	2,622,000	2,622,000
b. K0029+858-K0030+864	8,272,000	8,272,000
c. K0032+191-K0032+671	5,540,000	5,540,000
2. PPTA Road	7,745,000	7,745,000
a. K0024+(-416)-K0024+584	7,745,000	7,745,000
3. Zapote-Alabang Road	7,738,000	7,738,000
a. K0023+(-615)-K0023+(-310)	7,738,000	7,738,000

4. Muntinlupa-Railroad Station Road	18,097,000	18,097,000
a. Chainage 000-Chainage 0109	2,160,000	2,160,000
b. Chainage 0109-Chainage 1096	15,937,000	15,937,000
5. Parañaque-Sucat Road	9,252,000	9,252,000
a. Chainage 000-Chainage 0150	2,802,000	2,802,000
b. K0020+(-724)-K0020+(-574)	2,405,000	2,405,000
c. K0020+(-152)-K0020+(-045)	1,716,000	1,716,000
d. Chainage 0000-Chainage 0143	2,329,000	2,329,000
6. South Super H-way West Service Road	12,905,000	12,905,000
a. K0020+(-764)-K0020+(-604)	1,586,000	1,586,000
b. K0020+571-K0022+363	11,319,000	11,319,000
7. South Super H-way East Service Road	16,168,000	16,168,000
a. K0020+236-K0020+504	3,413,000	3,413,000
b. K0022+035-K0023+091	12,755,000	12,755,000
8. Zapote-Alabang Y-Length	7,001,000	7,001,000
a. Chainage 0000-Chainage 0258	7,001,000	7,001,000
9. Alabang-Muntinlupa Road	1,601,000	1,601,000
a. K0031+815-K0032+050	1,601,000	1,601,000
2. Malabon-Navotas DEO	37,888,000	37,888,000
a. Malabon City (Lone District)	27,474,000	27,474,000
1. C-4 Road	9,777,000	9,777,000
a. K0011+605-K0011+975	3,977,000	3,977,000
b. K0012+360-K0012+780	5,800,000	5,800,000
2. Governor M Pascual Avenue	1,971,000	1,971,000
a. K0013+(-174)-K0013+461	648,000	648,000
b. Chainage 000-Chainage 0155	1,323,000	1,323,000
3. C Arellano Street	2,580,000	2,580,000
a. K0012+(-698)-K0011+245	2,580,000	2,580,000
4. Naval Street	210,000	210,000
a. Chainage 000-Chainage 0346	210,000	210,000
5. Bonifacio-Sisa Road	8,139,000	8,139,000
a. K0012+(-405)-K0012+424	8,139,000	8,139,000
6. Prosperidad Street	2,495,000	2,495,000
a. Chainage 000-Chainage 0381	2,495,000	2,495,000

7. Prelaya Street	2,302,000	2,302,000
a. Chainage 000-Chainage 0363	2,302,000	2,302,000
b. Navotas City (Lone District)	10,414,000	10,414,000
1. North Bay Boulevard	1,677,000	1,677,000
a. K0008+000-K0009+517	1,516,000	1,516,000
b. K0009+721-K0010+023	161,000	161,000
2. R-10 Road	8,737,000	8,737,000
a. K0007+115-K0008+357	968,000	968,000
b. K0008+357-K0008+489	3,710,000	3,710,000
c. K0008+594-K0008+754	4,059,000	4,059,000
3. Metro Manila 1st DEO	48,337,000	48,337,000
a. Marikina City (Second District)	2,203,000	2,203,000
1. Marikina-San Mateo Road	2,203,000	2,203,000
a. K0018+000-K0018+308	2,203,000	2,203,000
b. Pasig City (Lone District)	21,861,000	21,861,000
1. Ortigas Avenue	21,861,000	21,861,000
a. K0010+2082-K0010+2504	4,868,000	4,868,000
b. Chainage 1497-Chainage 2482	10,426,000	10,426,000
c. Chainage 2482-Chainage 3028	6,567,000	6,567,000
c. San Juan (Lone District)	2,319,000	2,319,000
1. P. Guevarra-J Vargas Street	2,319,000	2,319,000
a. K0009+(-1164)-K0009+(-846)	2,319,000	2,319,000
d. Taguig (Second District)	18,356,000	18,356,000
1. C-5 Road	14,866,000	14,866,000
a. K0014+677-K0015+278	14,866,000	14,866,000
2. C-5 Service Road	3,490,000	3,490,000
a. Chainage 0190-Chainage 0465	3,490,000	3,490,000
e. Taguig-Pateros (First District)	3,598,000	3,598,000
1. General Santos Avenue	3,598,000	3,598,000
a. K0025+(-879)-K0025+(-361)	3,598,000	3,598,000
4. Metro Manila 2nd DEO	579,703,000	579,703,000
a. Makati City (Second District)	113,380,000	113,380,000

1. Kalayaan Avenue Extension	32,830,000	32,830,000
a. K0027+540-K0027+756 (S03360LZ)	2,977,000	2,977,000
b. K0028+1434-K0028+1560 (S03360LZ)	1,620,000	1,620,000
c. K0029+3089-K0029+3363 (S03360LZ)	2,977,000	2,977,000
d. K0029+(-682)-K0029+594 (S03357LZ)	5,676,000	5,676,000
e. K0028+1513-K0028+1936 (S03357LZ)	8,281,000	8,281,000
f. K0028+1936-K0028+2515 (S03357LZ)	11,299,000	11,299,000
2. JP Rizal	25,761,000	25,761,000
a. K0008+(-960)-K0008+140	15,370,000	15,370,000
b. K0008+840-K0009+610	10,391,000	10,391,000
3. McKinley-Pateros Road	15,187,000	15,187,000
a. K0012+576-K0012+680	1,264,000	1,264,000
b. K0010+251-K0010+1867	13,923,000	13,923,000
4. Pasong Tamo Extension	32,473,000	32,473,000
a. K0010+(-1093)-K0010+1027	32,473,000	32,473,000
5. McKinley Road	7,129,000	7,129,000
a. K0028+503-K0028+784	3,780,000	3,780,000
b. K0029+475-K0029+724	3,349,000	3,349,000
b. Parañaque City (First District)	157,020,000	157,020,000
1. Quirino Avenue	54,411,000	54,411,000
a. K0007+1689-K0008+1925	3,556,000	3,556,000
b. K0008+1925-K0008+2027	1,390,000	1,390,000
c. K0008+2027-K0008+2799	9,618,000	9,618,000
d. K0009+2799-K0009+3359	7,799,000	7,799,000
e. K0009+3359-K0009+4330	6,531,000	6,531,000
f. K0010+4330-K0010+4536	2,839,000	2,839,000
g. K0010+4536-K0011+5460	22,678,000	22,678,000
2. Ninoy Aquino Avenue	46,138,000	46,138,000
a. K0011+1019-K0012+2199	24,604,000	24,604,000
b. K0011+044-K0011+811	9,339,000	9,339,000
c. K0011+811-K0010+690	10,188,000	10,188,000
d. K0012+690-K0012+830	2,007,000	2,007,000
3. Parañaque-Sucat Road	52,482,000	52,482,000
a. K0013+(-624)-K0015+129	33,595,000	33,595,000
b. K0016+248-K0017+833	18,887,000	18,887,000
4. NAIA Road (NIA Road)	3,989,000	3,989,000
a. K0007+000-K0007+(-540)	3,989,000	3,989,000
c. Makati City (First District)	134,048,000	134,048,000
1. Gil Puyat Avenue	58,798,000	58,798,000

a. K0005+831-K0007+3099 (S03351LZ)	30,365,000	30,365,000
b. K0008+680-K0006+960 (S03350LZ)	22,757,000	22,757,000
c. K0009+340-K0008+680 (S03350LZ)	5,676,000	5,676,000
2. Kalayaan Avenue	29,737,000	29,737,000
a. K0005+007-K0005+207 (S03368LZ)	1,875,000	1,875,000
b. K0005+207-K0005+567 (S03368LZ)	3,888,000	3,888,000
c. K0005+567-K0006+2717 (S03368LZ)	19,288,000	19,288,000
d. K0007+760-K0007+1260 (S03367LZ)	4,686,000	4,686,000
3. Antonio Arnaiz Avenue	26,254,000	26,254,000
a. K0005+820-K0005+1180	5,175,000	5,175,000
b. K0006+1180-K0007+2530	21,079,000	21,079,000
4. JP Rizal	19,259,000	19,259,000
a. K0005+000-K0005+173	2,452,000	2,452,000
b. K0006+1153-K0007+2390	16,807,000	16,807,000
d. Parañaque City (Second District)	175,255,000	175,255,000
1. Parañaque-Sucat Road	84,424,000	84,424,000
a. K0013+(-794)-K0013+225	11,577,000	11,577,000
b. K0013+225-K0013+1005	9,030,000	9,030,000
c. K0013+1005-K0014+856	10,072,000	10,072,000
d. K0014+856-K0016+432	16,671,000	16,671,000
e. K0016+432-K0017+435	11,577,000	11,577,000
f. K0017+435-K0017+615	2,894,000	2,894,000
g. K0017+615-K0018+588	16,539,000	16,539,000
h. K0017+833-K0018+322	6,064,000	6,064,000
2. South Super H-way West Service Road	56,878,000	56,878,000
a. K0013+571-K0018+861	56,878,000	56,878,000
3. South Super H-way East Service Road	33,953,000	33,953,000
a. K0014+(-426)-K0015+550	33,953,000	33,953,000
5. Metro Manila 3rd DEO	181,790,000	181,790,000
a. Kalookan City (First District)	58,757,000	58,757,000
1. Deparo-Bagumbong Road	13,864,000	13,864,000
a. K0022+000-K0022+658	7,512,000	7,512,000
b. K0022+658-K0023+000	6,352,000	6,352,000
2. Kaybiga Road	12,149,000	12,149,000
a. K0019+000-K0019+236	3,302,000	3,302,000
b. K0019+429-K0020+001	8,847,000	8,847,000
3. Novaliches-San Jose Road	5,031,000	5,031,000
a. K0025+000-K0025+183	5,031,000	5,031,000

4. North Expressway East Service Road (Caloocan)	4,347,000	4,347,000
	4,347,000	4,347,000
a. K0011+(-163)-K0011+437	2,624,000	2,624,000
5. Central Luzon Leprosarium Road	2,624,000	2,624,000
a. K0031+423-K0031+723	20,742,000	20,742,000
6. Deparo-Camarin Road	3,605,000	3,605,000
a. K0021+631-K0021+991	10,588,000	10,588,000
b. K0022+800-K0023+953	6,549,000	6,549,000
c. K0024+210-K0024+800	72,466,000	72,466,000
b. Kalookan City (Second District)	10,748,000	10,748,000
1. C-3 Road	5,092,000	5,092,000
a. K0010+758-K0011+000	5,656,000	5,656,000
b. K0011+070-K0011+317	5,470,000	5,470,000
2. 7th Avenue East	3,920,000	3,920,000
a. K0008+553-K0008+807	1,550,000	1,550,000
b. K0008+807-K0008+927	48,964,000	48,964,000
3. Rizal Avenue Extension	22,763,000	22,763,000
a. K0008+000-K0007+211 (S02059LZ)	14,726,000	14,726,000
b. K0009+(-021)-K0009+699 (S02059LZ)	11,475,000	11,475,000
c. K0008+000-K0008+533 (S02058LZ)	6,607,000	6,607,000
4. B Serrano Street	6,607,000	6,607,000
a. K0010+230-K0010+442	129,000	129,000
5. C-3 Road	129,000	129,000
a. K0009+(-611)-K0009+(-451)	548,000	548,000
6. General San Miguel Street	548,000	548,000
a. Chainage 0070-Chainage 0760	27,305,000	27,305,000
c. Valenzuela City (First District)	3,806,000	3,806,000
1. Governor T Santiago Street	3,806,000	3,806,000
a. K0017+478-K0017+838	23,499,000	23,499,000
2. East Service Road (Valenzuela)	1,245,000	1,245,000
a. K0023+(-664)-K0023+(-615)	22,028,000	22,028,000
b. K0023+(-615)-K0023+984	226,000	226,000
c. K0023+984-K0024+000	23,262,000	23,262,000
d. Valenzuela City (Second District)	7,015,000	7,015,000
1. East Service Road (Valenzuela)	7,015,000	7,015,000
a. K0021+(-662)-K0021+000		

2. Polo-Novaliches Road	8,710,000	8,710,000
a. K0015+222-K0016+000	5,409,000	5,409,000
b. K0016+000-K0016+245	3,301,000	3,301,000
3. West Service Road (Valenzuela)	1,744,000	1,744,000
a. K0018+(-555)-K0018+(-405)	1,744,000	1,744,000
4. Polo-Pugad Baboy Road	5,793,000	5,793,000
a. Chainage 0761-Chainage 0889	1,112,000	1,112,000
b. Chainage 0889-Chainage 1015	1,492,000	1,492,000
c. Chainage 1015-Chainage 1357	3,189,000	3,189,000
6. North Manila DEO	162,829,000	162,829,000
a. Manila City (Fourth District)	49,912,000	49,912,000
1. G. Tuazon Street	2,302,000	2,302,000
a. Chainage 0789-Chainage 1016	2,302,000	2,302,000
2. VG Cruz	5,808,000	5,808,000
a. Chainage 1774-Chainage 2198	3,448,000	3,448,000
b. Chainage 2198-Chainage 2375	2,360,000	2,360,000
3. CM Recto	8,324,000	8,324,000
a. Chainage 0000-Chainage 0719	8,324,000	8,324,000
4. Lerma Street	9,817,000	9,817,000
a. Chainage 0000-Chainage 0180 (S02247LZ)	2,663,000	2,663,000
b. Chainage 0180-Chainage 02590 (S02247LZ)	1,050,000	1,050,000
c. Chainage 0000-Chainage 02700 (S02246LZ)	6,104,000	6,104,000
5. Nicanor Reyes Street	8,827,000	8,827,000
a. Chainage 0000-Chainage 0351 (S02297LZ)	4,288,000	4,288,000
b. Chainage 0000-Chainage 0356 (S02298LZ)	4,539,000	4,539,000
6. Retiro Street	4,000,000	4,000,000
a. Chainage 0000-Chainage 0225	4,000,000	4,000,000
7. M. Earnshaw Street	10,834,000	10,834,000
a. Chainage 0000-Chainage 0650	10,834,000	10,834,000
b. Manila City (Second District)	9,358,000	9,358,000
1. V Del Fierro St.	9,358,000	9,358,000
a. Chainage 0000-Chainage 0474	9,358,000	9,358,000

c. Manila City (Sixth District)	12,007,000	12,007,000
1. Mendiola Street	6,555,000	6,555,000
a. Chainage 0000-Chainage 0578	6,555,000	6,555,000
2. Old Sta. Mesa	5,452,000	5,452,000
a. Chainage 0063-Chainage 0406	4,294,000	4,294,000
b. Chainage 0406-Chainage 0659	1,158,000	1,158,000
d. Manila City (Third District)	71,397,000	71,397,000
1. CM Recto	16,235,000	16,235,000
a. Chainage 1390-Chainage 2140	7,781,000	7,781,000
b. Chainage 746-Chainage 1492	8,454,000	8,454,000
2. J Rizal Avenue	15,318,000	15,318,000
a. K0005+073-K0005+513 (S02408LZ)	10,063,000	10,063,000
b. K0005+582-K0004+247 (S02407LZ)	5,255,000	5,255,000
3. Plaza Sta. Cruz	1,075,000	1,075,000
a. Chainage 0000-Chainage 0067	1,075,000	1,075,000
4. Quezon Boulevard (LZ)	3,213,000	3,213,000
a. Chainage 0000-Chainage 0299	3,213,000	3,213,000
5. Juan Luna Street	14,513,000	14,513,000
a. K0003+(-630)-K0003+000	14,513,000	14,513,000
6. Aurora Avenue	21,043,000	21,043,000
a. Chainage 0132-Chainage 0895	21,043,000	21,043,000
e. Manila City (First District)	20,155,000	20,155,000
1. R-10	20,155,000	20,155,000
a. K0005+504-K0005+980	13,196,000	13,196,000
b. K0006+135-K0006+386	6,959,000	6,959,000
7. Quezon City 1st DEO	288,738,000	288,738,000
a. Quezon City (First District)	132,447,000	132,447,000
1. North Avenue	10,479,000	10,479,000
a. K0012+000-K0012+840	10,479,000	10,479,000
2. Visayas Avenue	15,791,000	15,791,000
a. K0013+(-1454)-K0013+(-1004)	10,463,000	10,463,000
b. K0013+(-254)-K0013+(-004)	5,328,000	5,328,000

3. West Avenue	4,613,000	4,613,000
a. K0010+356-K0010+634	4,613,000	4,613,000
4. Agham Road	17,197,000	17,197,000
a. K0011+(-610)-K0011+250 (05393LZ)	8,485,000	8,485,000
b. K0011+(-252)-K0011+598 (05395LZ)	8,712,000	8,712,000
5. Road I	5,472,000	5,472,000
a. K0012+200-K0012+760	5,472,000	5,472,000
6. Cordillera Street	11,035,000	11,035,000
a. Chainage 0000-Chainage 0667	11,035,000	11,035,000
7. Araneta Avenue	18,291,000	18,291,000
a. K0010+270-K0010+800	5,701,000	5,701,000
b. K0010+800-K0012+250	12,590,000	12,590,000
8. Del Monte Avenue	23,043,000	23,043,000
a. K0007+000-K0008+970	23,043,000	23,043,000
9. Dapitan Street	8,006,000	8,006,000
a. K0006+233-K0007+176	8,006,000	8,006,000
10. Sto. Domingo	18,520,000	18,520,000
a. K0006+880-K0008+407	18,520,000	18,520,000
b. Quezon City (Second District)	156,291,000	156,291,000
1. Visayas Avenue	62,350,000	62,350,000
a. K0011+990-K0014+090 (S05467LZ)	52,423,000	52,423,000
b. K0013+250-K0014+000 (S05463LZ)	9,927,000	9,927,000
2. Batasan Road	51,216,000	51,216,000
a. K0019+000-K0021+008 (S05448LZ)	13,234,000	13,234,000
b. K0018+751-K0018+901 (S05448LZ)	15,196,000	15,196,000
c. K0018+211-K0020+211 (S05447LZ)	22,786,000	22,786,000
3. Regalado Avenue (North)	19,946,000	19,946,000
a. K0023+000-K0024+500	19,946,000	19,946,000
4. Susano Road	4,115,000	4,115,000
a. K0019+386-K0019+846	4,115,000	4,115,000
5. Central Avenue	7,426,000	7,426,000
a. K0012+822-K0013+293	7,426,000	7,426,000

6. Quirino Hi-way	11,238,000	11,238,000
a. K0020+000-K0021+000	11,238,000	11,238,000
8. South Manila DEO	303,878,000	303,878,000
a. Manila City (Sixth District)	15,865,000	15,865,000
1. Havana Street	2,700,000	2,700,000
a. Chainage 0000-Chainage 0380	2,700,000	2,700,000
2. Zamora Street	6,088,000	6,088,000
a. Chainage 0133-Chainage 0635	6,088,000	6,088,000
3. Mendiola Extension	2,380,000	2,380,000
a. Chainage 0119-Chainage 0285	2,380,000	2,380,000
4. Magtahan Link Road 2	751,000	751,000
a. Chainage 0000-Chainage 0065	751,000	751,000
5. Magtahan Link Road I	1,216,000	1,216,000
a. Chainage 1851-Chainage 2041	1,216,000	1,216,000
6. Beata Street	1,846,000	1,846,000
a. K0008+085-K0008+360	1,846,000	1,846,000
7. F Calderon Street (LZ)	884,000	884,000
a. Chainage 0000-Chainage 0111	884,000	884,000
b. Manila City (Fifth District)	162,585,000	162,585,000
1. San Marcelino Street	16,639,000	16,639,000
a. K0003+000-K0003+783	15,451,000	15,451,000
b. K0003+783-K0003+836	1,188,000	1,188,000
2. Taft Avenue	25,330,000	25,330,000
a. Chainage 0000-Chainage 0207 (S02954LZ)	2,188,000	2,188,000
b. Chainage 2030-Chainage 3222 (S02953LZ)	23,142,000	23,142,000
3. TM Kalaw Street	14,924,000	14,924,000
a. Chainage 0000-Chainage 0350 (S02931LZ)	6,643,000	6,643,000
b. Chainage 0481-Chainage 0857 (S02937LZ)	8,281,000	8,281,000
4. Bonifacio Drive	18,101,000	18,101,000
a. K0001+(-806)-K0001+004	18,101,000	18,101,000
5. P. Ocampo Sr.	10,212,000	10,212,000
a. Chainage 1328-Chainage 1972	10,212,000	10,212,000

6. Zamora Street	2,029,000	2,029,000
a. Chainage 0000-Chainage 0230	2,029,000	2,029,000
7. MH Del Pilar	7,474,000	7,474,000
a. K0001+(-606)-K0001+000	7,474,000	7,474,000
8. President Quirino Avenue (Canonigo)	12,924,000	12,924,000
a. Chainage 0000-Chainage 0538	9,006,000	9,006,000
b. Chainage 0538-Chainage 0748	3,918,000	3,918,000
9. Zobel Roxas Street	15,104,000	15,104,000
a. Chainage 0000-Chainage 0630	8,821,000	8,821,000
b. Chainage 0630-Chainage 1043	5,282,000	5,282,000
c. Chainage 1043-Chainage 1108	1,001,000	1,001,000
10. San Gregorio Street	5,499,000	5,499,000
a. Chainage 0000-Chainage 0665	5,499,000	5,499,000
11. Singalong Street	8,688,000	8,688,000
a. Chainage 0515-Chainage 1442	8,688,000	8,688,000
12. Onyx Street	3,192,000	3,192,000
a. Chainage 0000-Chainage 0361	3,192,000	3,192,000
13. A. Francisco Street	10,171,000	10,171,000
a. Chainage 0000-Chainage 1025	10,171,000	10,171,000
14. Chicago Street	12,298,000	12,298,000
a. Chainage 0000-Chainage 0856	12,298,000	12,298,000
c. Pasay City (Lone District)	125,428,000	125,428,000
1. Taft Avenue	33,839,000	33,839,000
a. K0004+000-K0004+1445 (S02948LZ)	18,231,000	18,231,000
b. K0004+005-K0005+(-194) (S02947LZ)	15,608,000	15,608,000
2. South Super H-way West Service Road	4,496,000	4,496,000
a. K0012+864-K0013+285	4,496,000	4,496,000
3. Gil Puyat Ave	13,471,000	13,471,000
a. Chainage 0000-Chainage 0351	7,529,000	7,529,000
b. Chainage 0754-Chainage 1193	5,942,000	5,942,000
4. Andrew Avenue	49,532,000	49,532,000
a. K0008+(-956)-K0008+472	27,849,000	27,849,000
b. K0008+714-K0009+680	21,683,000	21,683,000

5. FB Harrison	23,088,000	23,088,000
a. K0003+000-K0003+1000	15,874,000	15,874,000
b. K0004+484-K0005+070	7,214,000	7,214,000
6. FAT Access Road	1,002,000	1,002,000
a. Chainage 0390-Chainage 0425	1,002,000	1,002,000
9. Quezon City 2nd DEO	242,057,000	242,057,000
a. Quezon City (Fourth District)	192,954,000	192,954,000
1. Kalayaan Avenue	2,481,000	2,481,000
a. K0012+680-K0012+980	2,481,000	2,481,000
2. Cordillera Street	10,071,000	10,071,000
a. K0005+590-K0006+528	10,071,000	10,071,000
3. G Araneta Avenue	36,350,000	36,350,000
a. K0009+322-K0009+835 (S05313LZ)	7,845,000	7,845,000
b. K0009+093-K0008+258 (S05313LZ)	15,079,000	15,079,000
c. K0009+901-K0010+067 (S05313LZ)	1,987,000	1,987,000
d. K0009+(-887)-K0009+(-695) (S05306LZ)	2,179,000	2,179,000
e. K0009+(-695)-K0009+(-518) (S05306LZ)	2,660,000	2,660,000
f. K0009+(-518)-K0009+(-075) (S05306LZ)	6,291,000	6,291,000
g. K0009+(-075)-K0009+(-065) (S05306LZ)	309,000	309,000
4. BIR Road	7,696,000	7,696,000
a. K0012+(-627)-K0012+(-334) (S05397LZ)	4,758,000	4,758,000
b. K0012+(-627)-K0012+(-346) (S05398LZ)	2,938,000	2,938,000
5. University Avenue	19,953,000	19,953,000
a. K0013+(-121)-K0013+719 (S05441LZ)	12,085,000	12,085,000
b. K0013+341-K0013+738 (S05444LZ)	4,596,000	4,596,000
c. K0013+738-K0013+984 (S05444LZ)	3,272,000	3,272,000
6. Maginhawa Street	23,531,000	23,531,000
a. K0014+(-338)-K0015+595	23,531,000	23,531,000
7. Tomas Morato	14,289,000	14,289,000
a. K0009+(-091)-K0009+989	14,289,000	14,289,000
8. Internal Road	14,687,000	14,687,000
a. Chainage 0026-Chainage 0956 (S05207LZ)	7,250,000	7,250,000
b. Chainage 0024-Chainage 0971 (S05208LZ)	7,437,000	7,437,000
9. Mother Ignacia Street	2,580,000	2,580,000
a. K0008+(-116)-K0009+122	2,580,000	2,580,000

10. T Gener Street	4,538,000	4,538,000
a. K0010+(-110)-K0010+125	2,821,000	2,821,000
b. K0010+218-K0010+305	1,717,000	1,717,000
11. Scout Ybardaloza	1,940,000	1,940,000
a. K0011+538-K0011+758	1,940,000	1,940,000
12. Hemady Street	8,693,000	8,693,000
a. K0008+534-K0009+618	8,693,000	8,693,000
13. Ortigas-Granada Road	7,929,000	7,929,000
a. K0010+(-210)-K0010+080	7,929,000	7,929,000
14. M Ramirez Street (Pulog Street)	9,462,000	9,462,000
a. Chainage 0000-Chainage 0821	9,462,000	9,462,000
15. V Luna Road	19,212,000	19,212,000
a. K0011+077-K0011+929	19,212,000	19,212,000
16. Kamuning Road	6,455,000	6,455,000
a. K0011+573-K0011+1113	6,455,000	6,455,000
17. Sgt. Esguerra (Bokol Avenue)	3,087,000	3,087,000
a. K0009+800-K0010+151	3,087,000	3,087,000
b. Quezon City (Third District)	49,103,000	49,103,000
1. JP Rizal Street	5,875,000	5,875,000
a. K0010+030-K0010+754	5,875,000	5,875,000
2. Ermin Garcia	22,186,000	22,186,000
a. K0011+(-240)-K0011+000	2,249,000	2,249,000
b. K0011+000-K0012+677	19,937,000	19,937,000
3. P. Tuazon Boulevard	21,042,000	21,042,000
a. K0012+(-568)-K0012+582	16,191,000	16,191,000
b. K0012+582-K0013+079	4,851,000	4,851,000
b. Region I	428,763,000	428,763,000
1. Ilocos Norte 1st DEO	26,473,000	26,473,000
a. Ilocos Norte (First District)	26,473,000	26,473,000
1. Laoag-Sarrat-Piddig-Solsona Road	26,473,000	26,473,000
a. K0506+340-K0507+1216	22,147,000	22,147,000
b. K0508+000-K0508+587	4,326,000	4,326,000

2. Pangasinan 1st DEO	28,557,000	28,557,000
a. Pangasinan (First District)	28,557,000	28,557,000
1. Alaminos-Bolinao Road	12,125,000	12,125,000
a. K0336+473-K0336+993	5,937,000	5,937,000
b. K0339+000-K0339+576	6,188,000	6,188,000
2. Alaminos-Lucap Road	16,432,000	16,432,000
a. K0321+(-107)-K0321+000	740,000	740,000
b. K0321+000-K0322+446	15,692,000	15,692,000
3. Pangasinan 2nd DEO	87,795,000	87,795,000
a. Pangasinan (Fourth District)	44,065,000	44,065,000
1. Mangaldan-Manaoag-Binalonan Road	44,065,000	44,065,000
a. K0201+000-K0202+039	11,012,000	11,012,000
b. K0202+039-K0203+028	12,917,000	12,917,000
c. K0203+028-K0203+255	2,400,000	2,400,000
d. K0204+754-K0204+1036	3,167,000	3,167,000
e. K0209+419-K0210+000	6,245,000	6,245,000
f. K0210+000-K0210+339	2,287,000	2,287,000
g. K0211+009-K0211+571	6,037,000	6,037,000
b. Pangasinan (Second District)	43,730,000	43,730,000
1. Bimmaley-Lingayen via Quiabol	15,659,000	15,659,000
a. K0364+061-K0366+567	15,659,000	15,659,000
2. Lingayen Capitol Loop (Right)	11,798,000	11,798,000
a. K0364+(-840)-K0364+240	11,798,000	11,798,000
3. Lingayen-Labrador Diversion Road	16,273,000	16,273,000
a. K0362+(-613)-K0362+(-003)	6,556,000	6,556,000
b. K0366+000-K0366+1050	7,062,000	7,062,000
c. K0369+000-K0369+390	2,655,000	2,655,000
4. Pangasinan 3rd DEO	48,457,000	48,457,000
a. Pangasinan (Fifth District)	48,457,000	48,457,000
1. Villasis-Malasiqui-San Carlos Road	48,457,000	48,457,000
a. K0176+000-K0182+457	48,457,000	48,457,000
5. Ilocos Norte 2nd DEO	46,367,000	46,367,000
a. Ilocos Norte (Second District)	46,367,000	46,367,000
1. Batac-Espiritu (Banna) Road	12,602,000	12,602,000
a. K0471+402-K0472+191	12,602,000	12,602,000

2. Laoag-Sarrat-Piddig-Solsona Road	33,765,000	33,765,000
a. K0510+(-856)-K0511+000	12,776,000	12,776,000
b. K0512+100-K0513+947	12,649,000	12,649,000
c. K0514+000-K0515+240	8,340,000	8,340,000
6. La Union 1st DEO	82,165,000	82,165,000
a. La Union (First District)	82,165,000	82,165,000
1. San Fernando-Bagulin Road	33,462,000	33,462,000
a. K0271+002-K0271+1002	6,726,000	6,726,000
b. K0273+1010-K0274+306	2,454,000	2,454,000
c. K0275+003-K0277+002	13,904,000	13,904,000
d. K0278+872-K0279+1000	10,378,000	10,378,000
2. Bacnotan-Luna-Balaoan Road	32,360,000	32,360,000
a. K0286+000-K0287+498	7,263,000	7,263,000
b. K0288+304-K0288+964	4,679,000	4,679,000
c. K0295+000-K0296+000	6,930,000	6,930,000
d. K0296+990-K0299+000	13,488,000	13,488,000
3. Capitol Site Road	1,681,000	1,681,000
a. K0269+(-597)-K0269+(-347)	1,681,000	1,681,000
4. San Fernando Access Road to Poro Point B	1,199,000	1,199,000
a. Chainage 0032-Chainage 0210	1,199,000	1,199,000
5. San Fernando Port Road	13,463,000	13,463,000
a. K0267+000-K0268+717	13,463,000	13,463,000
7. Pangasinan DEO	108,949,000	108,949,000
a. Pangasinan (Third District)	108,949,000	108,949,000
1. Camiling-Mawa-Bayambang-Malasiqui-Sta Barbara	53,993,000	53,993,000
a. K0181+(-677)-K0182+180	20,063,000	20,063,000
b. K0182+510-K0182+720	1,634,000	1,634,000
c. K0184+000-K0184+990	6,658,000	6,658,000
d. K0185+000-K0186+000	12,918,000	12,918,000
e. K0186+000-K0186+147	1,009,000	1,009,000
f. K0186+147-K0187+000	6,570,000	6,570,000
g. K0187+000-K0187+055	404,000	404,000
h. K0188+131-K0188+740	4,737,000	4,737,000
2. Villasis-Malasiqui-San Carlos Road	12,221,000	12,221,000
a. K0192+000-K0192+748	5,160,000	5,160,000
b. K0194+000-K0194+1000	7,061,000	7,061,000
3. Calasiao Old Road	42,735,000	42,735,000
a. K0204+(-030)-K0205+951	42,735,000	42,735,000

c. Cordillera Administrative Region	123,744,000	123,744,000
1. Baguio City DEO	94,316,000	94,316,000
a. Baguio City (Lone District)	94,316,000	94,316,000
1. PMA Road	13,470,000	13,470,000
a. K0248+253-K0249+000	8,176,000	8,176,000
b. K0250+174-K0250+528	3,579,000	3,579,000
c. K0250+528-K0250+708	1,715,000	1,715,000
2. Quezon Hill Drive	3,474,000	3,474,000
a. Chainage 0000-Chainage 0290	3,474,000	3,474,000
3. Harrison Road No. 1	20,765,000	20,765,000
a. Chainage 0284-Chainage 0807 (S04713LZ)	12,115,000	12,115,000
b. Chainage 0414-Chainage 0807 (S04714LZ)	8,650,000	8,650,000
4. Andres Bonifacio Road	7,606,000	7,606,000
a. Chainage 0462-Chainage 0600	1,083,000	1,083,000
b. Chainage 0600-Chainage 1260	6,523,000	6,523,000
5. Balatoc Road	8,065,000	8,065,000
a. Chainage 0000-Chainage 0743	5,512,000	5,512,000
b. K0249+(-223)-K0249+047	2,553,000	2,553,000
6. Sto Tomas-Mt. Cabuyao Road	7,631,000	7,631,000
a. K0252+(-363)-K0252+(-003)	3,869,000	3,869,000
b. K0252+291-K0252+641	3,762,000	3,762,000
7. Loakan Road	16,919,000	16,919,000
a. K0245+(-158)-K0245+1665	16,919,000	16,919,000
8. Government Center Road (Baguio City)	1,397,000	1,397,000
a. Chainage 0000-Chainage 0130	1,397,000	1,397,000
9. Lt. Tacay Road	6,687,000	6,687,000
a. K0308+000-K0308+760	6,687,000	6,687,000
10. Quezon Hill Road	8,302,000	8,302,000
a. K0306+000-K0306+150	1,638,000	1,638,000
b. K0306+397-K0307+388	6,664,000	6,664,000
2. Ifugao 1st DEO	19,238,000	19,238,000
a. Ifugao (Lone District)	19,238,000	19,238,000
1. Nueva Vizcaya-Ifugao-Mt Province Road	19,238,000	19,238,000
a. K0310+000-K0312+055	19,238,000	19,238,000

3. Mt. Province DEO	10,190,000	10,190,000
a. Mountain Province (Lone District)	10,190,000	10,190,000
1. Mt. Province-Nueva Vizcaya Road	10,190,000	10,190,000
a. K0383+070-K0384+000	7,820,000	7,820,000
b. K0384+153-K0384+471	2,370,000	2,370,000
d. Region II	233,011,000	233,011,000
1. Isabela 2nd DEO	62,909,000	62,909,000
a. Isabela (Second District)	62,909,000	62,909,000
1. Santiago-Tuguegarao Road	39,800,000	39,800,000
a. K0367+364-K0368+365	7,956,000	7,956,000
b. K0369+000-K0369+355	2,740,000	2,740,000
c. K0369+355-K0371+000	12,983,000	12,983,000
d. K0372+000-K0373+084	7,794,000	7,794,000
e. K0374+417-K0375+500	8,327,000	8,327,000
2. Gamu-Roxas Road	23,109,000	23,109,000
a. K0396+995-K0397+990	6,546,000	6,546,000
b. K0403+000-K0404+000	7,217,000	7,217,000
c. K0412+299-K0413+419	8,083,000	8,083,000
d. K0413+613-K0413+686	527,000	527,000
e. K0413+730-K0413+832	736,000	736,000
2. Quirino DEO	18,553,000	18,553,000
a. Quirino (Lone District)	18,553,000	18,553,000
1. Cordon-Aurora Boundary Road (Isabela Boundary-Junction Dumabato)	2,603,000	2,603,000
a. K0329+715-K0330+000	2,132,000	2,132,000
b. K0342+000-K0342+070	471,000	471,000
2. Echague-Jones-Madella Road (Villa Norte-Panang Section)	15,950,000	15,950,000
a. K0384+000-K0385+000	6,705,000	6,705,000
b. K0386+(-562)-K0386+818	9,245,000	9,245,000
3. Isabela 3rd DEO	55,135,000	55,135,000
a. Isabela (Third District)	55,135,000	55,135,000
1. Santiago-Tuguegarao Road	47,748,000	47,748,000
a. K0352+000-K0353+000	5,896,000	5,896,000
b. K0357+000-K0359+780	40,264,000	40,264,000
c. K0363+874-K0363+994	1,588,000	1,588,000
2. Canayan-Cabatuan Road	7,387,000	7,387,000
a. K0374+000-K0374+1000	7,387,000	7,387,000

4. Isabela 4th DEO	67,541,000	67,541,000
a. Isabela (Fourth District)	67,541,000	67,541,000
1. Junction Ipil-Quirino Boundary Road	31,577,000	31,577,000
a. K0354+000-K0355+000	6,141,000	6,141,000
b. K0356+000-K0357+081	6,725,000	6,725,000
c. K0357+081-K0358+651	10,895,000	10,895,000
d. K0358+973-K0359+157	1,137,000	1,137,000
e. K0363+000-K0364+000	6,679,000	6,679,000
2. Cordon-Diffun Road	7,820,000	7,820,000
a. K0319+519-K0319+619	7,820,000	7,820,000
3. Burgos-General Aguinaldo (NIA) Road	6,998,000	6,998,000
a. K0341+000-K0342+000	6,998,000	6,998,000
4. Santiago-Baluarte-Quirino Boundary	21,146,000	21,146,000
a. K0331+063-K0332+066	5,950,000	5,950,000
b. K0332+066-K0333+097	5,513,000	5,513,000
c. K0333+097-K0334+281	9,683,000	9,683,000
5. Cagayan 2nd DEO	6,746,000	6,746,000
a. Cagayan (Second District)	6,746,000	6,746,000
1. Claveria-Diaballo-Luzon-Cagayan Boundary Road	6,746,000	6,746,000
a. K0613+205-K0614+095	6,746,000	6,746,000
6. Isabela 1st DEO	9,018,000	9,018,000
a. Isabela (First District)	9,018,000	9,018,000
1. Calamagui-Ilagan Road	9,018,000	9,018,000
a. K0399+150-K0399+479	3,884,000	3,884,000
b. K0400+645-K0400+900	5,134,000	5,134,000
7. Nueva Vizcaya 1st DEO	13,109,000	13,109,000
a. Nueva Vizcaya (Lone District)	13,109,000	13,109,000
1. Daang Maharlika By-Pass Road	13,109,000	13,109,000
a. K0265+(-390)-K0265+963	9,100,000	9,100,000
b. K0265+1656-K0267+303	4,009,000	4,009,000
e. Region III	719,404,000	719,404,000
1. Nueva Ecija 1st DEO	78,255,000	78,255,000
a. Nueva Ecija (Second District)	50,837,000	50,837,000

1. San Jose City-Rizal Road via Pinili-Porais-Villa Jos	6,655,000	6,655,000
a. K0160+173-K0161+000	6,655,000	6,655,000
2. Pantabangan-Canili-Basal-Baler Road	15,384,000	15,384,000
a. K0276+437-K0278+000	10,473,000	10,473,000
b. K0278+405-K0279+000	4,911,000	4,911,000
3. Junction-Pinagpanaan-Rizal-Pantabangan Road	28,798,000	28,798,000
a. K0155+292-K0159+000	28,798,000	28,798,000
b. Nueva Ecija (First District)	27,418,000	27,418,000
1. Cabanatuan City-Carmen Road	27,418,000	27,418,000
a. K0137+707-K0138+690	13,938,000	13,938,000
b. K0138+690-K0140+000	10,171,000	10,171,000
c. K0140+469-K0141+043	3,309,000	3,309,000
2. Pampanga 1st DEO	20,006,000	20,006,000
a. Pampanga (Fourth District)	20,006,000	20,006,000
1. San Simon-Baliwag Road	2,549,000	2,549,000
a. K0068+951-K0069+388	2,549,000	2,549,000
2. Bahay Pare-San Luis-Sto. Domingo Road	5,647,000	5,647,000
a. K0066+102-K0066+942	5,647,000	5,647,000
3. Tulauc-Sto Domingo Road	2,825,000	2,825,000
a. K0061+545-K0062+000	2,825,000	2,825,000
4. San Vicente-Apalit Road	3,766,000	3,766,000
a. K0000+876-K0000+449	3,766,000	3,766,000
5. Sto. Tomas-Minalin Road (Minalin Tail Dike Section)	5,219,000	5,219,000
a. K0070+076-K0071+000	5,219,000	5,219,000
3. Tarlac 1st DEO	79,069,000	79,069,000
a. Tarlac (Second District)	22,836,000	22,836,000
1. Capas-San Jose-Mayantoc-Malacampa Road	4,995,000	4,995,000
a. K0128+250-K0129+000	4,995,000	4,995,000
2. Tarlac-San Miguel via Macabulos Road	12,086,000	12,086,000
a. K0122+177-K0124+000	12,086,000	12,086,000

3. Gerona Poblacion Road	5,755,000	5,755,000
a. Chainage 0000-Chainage 0873	5,755,000	5,755,000
b. Tarlac (First District)	56,233,000	56,233,000
1. Ramos-Pura Road	18,689,000	18,689,000
a. K0154+(-389)-K0154+931	7,277,000	7,277,000
b. K0156+000-K0157+000	5,513,000	5,513,000
c. K0157+227-K0158+294	5,899,000	5,899,000
2. Anao-Ramos Road	12,516,000	12,516,000
a. K0164+018-K0165+910	12,516,000	12,516,000
3. Paniqui-Ramos Road	25,028,000	25,028,000
a. K0147+764-K0150+000	25,028,000	25,028,000
4. Tarlac 2nd DEO	56,846,000	56,846,000
a. Tarlac (Third District)	56,846,000	56,846,000
1. Concepcion-Capas Road	56,846,000	56,846,000
a. K0114+000-K0119+256	56,846,000	56,846,000
5. Bataan 1st DEO	84,934,000	84,934,000
a. Bataan (First District)	84,934,000	84,934,000
1. Calaguiman Vicinal Road	24,141,000	24,141,000
a. K0129+568-K0129+953	4,378,000	4,378,000
b. K0123+000-K0124+802	11,229,000	11,229,000
c. K0124+038-K0124+802	8,534,000	8,534,000
2. Junction Layac-Balanga-Mariveles Port Road	48,977,000	48,977,000
a. K0102+590-K0103+000	2,758,000	2,758,000
b. K0105+212-K0105+631	2,818,000	2,818,000
c. K0105+631-K0105+828	1,307,000	1,307,000
d. K0105+828-K0106+269	2,953,000	2,953,000
e. K0108+000-K0110+000	13,446,000	13,446,000
f. K0111+000-K0112+000	6,726,000	6,726,000
g. K0118+272-K0119+000	7,266,000	7,266,000
h. K0119+000-K0120+000	6,860,000	6,860,000
i. K0121+000-K0121+721	4,843,000	4,843,000
3. Hermosa Poblacion Road	2,257,000	2,257,000
a. Chainage 0252-Chainage 0462	2,257,000	2,257,000
4. Tabacan Poblacion	9,559,000	9,559,000
a. K0102+(-736)-K0102+000	9,559,000	9,559,000

6. Bulacan 1st DEO	72,892,000	72,892,000
a. Bulacan (Second District)	37,970,000	37,970,000
1. Bigaa-Plaridel via Bulacan and Malolos Road	14,232,000	14,232,000
a. K0050+053-K0051+840	14,232,000	14,232,000
2. General Alejo Santos Highway	23,738,000	23,738,000
a. K0045+000-K0047+000	15,133,000	15,133,000
b. K0055+671-K0056+102	2,971,000	2,971,000
c. K0056+102-K0056+948	5,634,000	5,634,000
b. Bulacan (First District)	34,922,000	34,922,000
1. Bigaa-Plaridel via Bulacan and Malolos Road	24,608,000	24,608,000
a. K0043+157-K0044+212	11,664,000	11,664,000
b. K0046+923-K0047+480	3,577,000	3,577,000
c. K0048+000-K0049+385	9,367,000	9,367,000
2. Pulilan Railroad Station Road	3,499,000	3,499,000
a. K0044+470-K0044+840	2,448,000	2,448,000
b. K0044+840-K0044+970	1,051,000	1,051,000
3. Pulilan-Calumpit Road	6,815,000	6,815,000
a. K0049+300-K0050+000	5,296,000	5,296,000
b. K0050+000-K0050+232	1,519,000	1,519,000
7. Bulacan 2nd DEO	72,609,000	72,609,000
a. Bulacan (Fourth District)	42,085,000	42,085,000
1. Bocaue-San Jose Road	30,993,000	30,993,000
a. K0030+(-603)-K0036+450	30,993,000	30,993,000
2. Marilao Service Road	4,891,000	4,891,000
a. Chainage 000-Chainage 0455	4,891,000	4,891,000
3. Meycauayan Service Road	6,201,000	6,201,000
a. Chainage 000-Chainage 0577	6,201,000	6,201,000
b. Bulacan (Third District)	30,524,000	30,524,000
1. NCR/Bulacan Boundary-Bigte-Ipo Dam Road	30,524,000	30,524,000
a. K0042+116-K0044+1000	30,524,000	30,524,000
8. Aurora DEO	21,818,000	21,818,000
a. Aurora (Lone District)	21,818,000	21,818,000
1. Dingalan-Gabaldon Road	21,818,000	21,818,000
a. K0176+000-K0179+000	21,818,000	21,818,000

9. Bataan 2nd DEO	20,554,000	20,554,000
a. Bataan (Second District)	20,554,000	20,554,000
1. Junction-Layac-Balanga-Mariveles-Port Road	20,554,000	20,554,000
a. K0123+(-1352)-K0124+400	20,554,000	20,554,000
10. Nueva Ecija 2nd DEO	139,948,000	139,948,000
a. Nueva Ecija (Third District)	139,948,000	139,948,000
1. Cabanatuan City-Carmen Road	22,162,000	22,162,000
a. K0123+(-952)-K0125+084	22,162,000	22,162,000
2. Cabanatuan City Circumferential Road	16,913,000	16,913,000
a. K0113+300-K0113+492	1,769,000	1,769,000
b. K0114+(-512)-K0114+1541	15,144,000	15,144,000
3. Bongabon-Rizal-Aurora Road	22,014,000	22,014,000
a. K0145+(-975)-K0147+000	22,014,000	22,014,000
4. Junction Tablang-Gabaldon Road	63,537,000	63,537,000
a. K0164+000-K0164+1145	8,458,000	8,458,000
b. K0168+320-K0173+071	34,941,000	34,941,000
c. K0136+(-725)-K0136+000	5,393,000	5,393,000
d. K0142+007-K0143+000	7,313,000	7,313,000
e. K0144+000-K0145+005	7,432,000	7,432,000
5. Bangad-Fort Magsaysay Road	15,322,000	15,322,000
a. K0129+330-K0131+000	15,322,000	15,322,000
11. Pampanga 2nd DEO	22,329,000	22,329,000
a. Pampanga (Second District)	22,329,000	22,329,000
1. San Fernando-Lubao Road	10,000,000	10,000,000
a. K0076+000-K0076+636	6,981,000	6,981,000
b. K0076+636-K0077+000	2,302,000	2,302,000
c. K0084+057-K0084+182	717,000	717,000
2. San Antonio-Floridablanca Road	12,329,000	12,329,000
a. K0089+130-K0090+485	8,492,000	8,492,000
b. K0091+050-K0091+630	3,837,000	3,837,000
12. Pampanga 3rd DEO	23,904,000	23,904,000
a. Pampanga (First District)	23,904,000	23,904,000
1. Old Manila North Road	23,904,000	23,904,000
a. Chainage 0330-Chainage 2355	23,904,000	23,904,000

13. Zambales 1st DEO	17,483,000	17,483,000
a. Zambales (Second District)	17,483,000	17,483,000
1. San Marcelino-San Antonio-San Narciso Road	17,483,000	17,483,000
a. K0165+012-K0166+546	17,483,000	17,483,000
14. Zambales 2nd DEO	8,757,000	8,757,000
a. Zambales (First District)	8,757,000	8,757,000
1. Magsaysay Drive	8,757,000	8,757,000
a. Chainage 0000-Chainage 0611	8,757,000	8,757,000
f. Region IV-A	1,355,758,000	1,355,758,000
1. Batangas 2nd DEO	60,921,000	60,921,000
a. Batangas (Second District)	60,921,000	60,921,000
1. Bauan-Nabini Road	29,942,000	29,942,000
a. K0146+729-K0148+841	29,942,000	29,942,000
2. Batangas-Lobo Road	13,024,000	13,024,000
a. K0117+258-K0117+938	5,465,000	5,465,000
b. K0105+671-K0106+614	7,559,000	7,559,000
3. Batangas Port Diversion Road	17,955,000	17,955,000
a. K0102+(-600)-K0102+000	17,955,000	17,955,000
2. Batangas 3rd DEO	73,762,000	73,762,000
a. Batangas (Third District)	73,762,000	73,762,000
1. Banay-Banay-Nojon-Cuenca Road	29,245,000	29,245,000
a. K0090+(-867)-K0090+229	11,973,000	11,973,000
b. K0090+749-K0091+270	6,293,000	6,293,000
c. K0091+270-K0091+974	7,567,000	7,567,000
d. K0091+974-K0092+197	3,412,000	3,412,000
2. Tanauan-Talisay-Tagaytay Road	25,998,000	25,998,000
a. K0066+315-K0067+144	9,796,000	9,796,000
b. K0071+304-K0071+509	1,327,000	1,327,000
c. K0075+310-K0075+824	5,524,000	5,524,000
d. K007+000-K0077+870	9,351,000	9,351,000
3. Manila South Road via Sto. Tomas Poblacion	5,471,000	5,471,000
a. K0060+(-030)-K0060+260	5,471,000	5,471,000
4. Lipa-Balete Road	13,048,000	13,048,000
a. K0084+000-K0084+463	4,976,000	4,976,000
b. K0087+000-K0087+751	8,072,000	8,072,000

	71,373,000	71,373,000
3. Laguna 1st DEO	71,373,000	71,373,000
a. Laguna (Fourth District)	32,939,000	32,939,000
1. Pagsanjan-Lucban Road	7,793,000	7,793,000
a. K0092+316-K0092+1018	1,071,000	1,071,000
b. K0093+000-K0093+081	14,435,000	14,435,000
c. K0096+230-K0097+558	3,140,000	3,140,000
d. K0104+219-K0104+647	982,000	982,000
e. K0104+647-K0104+793	1,409,000	1,409,000
f. K0104+793-K0104+985	4,109,000	4,109,000
g. K0111+000-K0111+560		
2. Pila-Poblacion Road	12,430,000	12,430,000
a. K0080+(-896)-K0080+(-436)	6,022,000	6,022,000
b. K0080+003-K0080+671	6,408,000	6,408,000
3. Paete-Famy Poblacion Road	26,004,000	26,004,000
a. K0103+(-977)-K0104+003	20,314,000	20,314,000
b. K0107+000-K0107+560	5,690,000	5,690,000
4. Quezon 1st DEO	37,186,000	37,186,000
a. Quezon (First District)	37,186,000	37,186,000
1. Famy-Real-Infanta-Dinahican Port Road	37,186,000	37,186,000
a. K0127+161-K0130+383	37,186,000	37,186,000
5. Rizal 1st DEO	192,273,000	192,273,000
a. Antipolo City (Second District)	76,342,000	76,342,000
1. Cainta-Kayticling-Antipolo-Teresa-Morong Road	76,342,000	76,342,000
a. K0025+509-K0026+540	17,537,000	17,537,000
b. K0027+615-K0028+850	26,725,000	26,725,000
c. K0030+180-K0031+648	32,080,000	32,080,000
b. Antipolo City (First District)	42,531,000	42,531,000
1. Cainta-Kayticling-Antipolo-Teresa-Morong Road	16,846,000	16,846,000
a. K0023+800-K0024+830	16,846,000	16,846,000
2. Marikina-Victoria Valley-Antipolo Road	25,685,000	25,685,000
a. K0027+521-K0028+096	5,008,000	5,008,000
b. K0028+096-K0029+340	11,827,000	11,827,000
c. K0021+200-K0021+535	8,850,000	8,850,000
c. Rizal (First District)	73,400,000	73,400,000
1. Cainta-Kayticling-Antipolo-Teresa-Morong Road	26,321,000	26,321,000

a. K0018+(-035)-K0018+655	8,220,000	8,220,000
b. K0020+000-K0021+300	18,101,000	18,101,000
2. Imelda Avenue	47,079,000	47,079,000
a. K0018+(-232)-K0018+808	12,515,000	12,515,000
b. K0018+(-010)-K0020+732	34,564,000	34,564,000
6. Cavite DEO	344,750,000	344,750,000
a. Cavite (First District)	73,500,000	73,500,000
1. Noveleta-Rosario Diversion Road	2,584,000	2,584,000
a. K0026+023-K0026+353	2,584,000	2,584,000
2. Manila-Cavite Road	3,023,000	3,023,000
a. K0026+287-K0026+569	3,023,000	3,023,000
3. Kawit-Noveleta-Diversion Road	48,211,000	48,211,000
a. K0022+(-364)-K0022+636	11,577,000	11,577,000
b. K0022+636-K0023+146	7,940,000	7,940,000
c. K0023+236-K0024+944	26,673,000	26,673,000
d. K0024+944-K0025+074	2,021,000	2,021,000
4. Labanan sa Binakayan Diversion Road	4,164,000	4,164,000
a. K0021+939-K0022+131	4,164,000	4,164,000
5. Noveleta Diversion Road	15,518,000	15,518,000
a. K0025+197-K0026+298	7,145,000	7,145,000
b. K0025+399-K0025+746	8,373,000	8,373,000
b. Cavite (Fourth District)	138,517,000	138,517,000
1. Zapote-Salawag-Salitran Road	42,860,000	42,860,000
a. K0026+899-K0029+009	22,704,000	22,704,000
b. K0029+074-K0030+687	20,156,000	20,156,000
2. Salawag-Paliparan Road	6,980,000	6,980,000
a. K0035+116-K0036+057	6,980,000	6,980,000
3. Cavite-Batangas Road	88,677,000	88,677,000
a. K0030+000-K0031+705	40,993,000	40,993,000
b. K0032+894-K0035+000	47,684,000	47,684,000
c. Cavite (Second District)	58,993,000	58,993,000
1. Manila-Cavite Road	27,172,000	27,172,000
a. K0015+176-K0015+579	8,093,000	8,093,000
b. K0015+670-K0016+046	5,716,000	5,716,000
c. K0016+046-K0016+073	405,000	405,000
d. K0016+607-K0016+723	1,839,000	1,839,000
e. K0016+723-K0017+415	11,119,000	11,119,000

2. Zapote-Salawag-Salitran Road	31,821,000	31,821,000
a. K0019+002-K0020+696	15,833,000	15,833,000
b. K0021+094-K0021+522	4,051,000	4,051,000
c. K0023+400-K0023+984	11,937,000	11,937,000
d. Cavite (Sixth District)	24,211,000	24,211,000
1. Tejero-Gen Trias-Amadeo-Tagaytay Road	10,817,000	10,817,000
a. K0032+222-K0032+672	3,722,000	3,722,000
b. K0032+672-K0033+502	7,095,000	7,095,000
2. Tejero-Gen. Trias-Amadeo-Tagaytay Road	13,394,000	13,394,000
a. K0039+1000-K0041+181	8,479,000	8,479,000
b. K0049+346-K0050+008	4,915,000	4,915,000
e. Cavite (Fifth District)	19,286,000	19,286,000
1. Carmona Diversion Road	19,286,000	19,286,000
a. K0047+(-804)-K0047+541	19,286,000	19,286,000
f. Cavite (Third District)	30,243,000	30,243,000
1. Cavite-Batangas Road	30,243,000	30,243,000
a. K0018+690-K0018+1000	6,664,000	6,664,000
b. K0019+574-K0019+1073	10,572,000	10,572,000
c. K0020+000-K0020+031	688,000	688,000
d. K0022+000-K0022+241	5,435,000	5,435,000
e. K0023+000-K0023+027	571,000	571,000
f. K0024+237-K0024+298	1,290,000	1,290,000
g. K0025+000-K0025+220	5,023,000	5,023,000
7. Cavite 2nd DEO	202,858,000	202,858,000
a. Cavite (Seventh District)	66,390,000	66,390,000
1. Crisanto M. de los Reyes Avenue	9,253,000	9,253,000
a. K0066+891-K0068+043	8,307,000	8,307,000
b. K0068+043-K0068+168	946,000	946,000
2. Mahogany Avenue	45,036,000	45,036,000
a. K0059+(-990)-K0059+(-200)	11,906,000	11,906,000
b. K0059+(-200)-K0059+747	15,484,000	15,484,000
c. K0059+911-K0060+048	3,100,000	3,100,000
d. K0060+048-K0060+142	1,802,000	1,802,000
e. K0060+142-K0060+605	12,421,000	12,421,000
f. K0060+605-K0060+630	323,000	323,000
3. Tagaytay-Batangas Arterial Highway	12,101,000	12,101,000
a. K0055+(-1015)-K0055+040	12,101,000	12,101,000

b. Cavite (Sixth District)	36,169,000	36,169,000
1. Crisanto M. de los Reyes Avenue	36,169,000	36,169,000
a. K0054+(-306)-K0054+183	6,748,000	6,748,000
b. K0055+000-K0056+000	7,387,000	7,387,000
c. K0060+143-K0063+491	22,034,000	22,034,000
c. Cavite (Fifth District)	100,299,000	100,299,000
1. Cavite-Batangas Road	44,821,000	44,821,000
a. K0042+931-K0043+962	11,412,000	11,412,000
b. K0043+962-K0045+882	33,409,000	33,409,000
2. Sta. Rosa-Ulat-Tagaytay Road	29,704,000	29,704,000
a. K0070+702-K0072+678	29,704,000	29,704,000
3. Silang By-Pass Road	25,774,000	25,774,000
a. K0042+000-K0042+863	25,774,000	25,774,000
8. Laguna 2nd DEO	69,185,000	69,185,000
a. Laguna (Second District)	20,430,000	20,430,000
1. Mt. Makiling Eco Garden Road	20,430,000	20,430,000
a. K0062+000-K0064+491	20,430,000	20,430,000
b. Laguna (First District)	48,755,000	48,755,000
1. Sta. Rosa-Ulat-Tagaytay Road	48,755,000	48,755,000
a. K0044+450-K0045+000	16,529,000	16,529,000
b. K0046+000-K0047+000	25,294,000	25,294,000
c. K0047+850-K0048+196	6,932,000	6,932,000
9. Quezon 2nd DEO	43,704,000	43,704,000
a. Quezon (Second District)	43,704,000	43,704,000
1. MSR Old Route	21,115,000	21,115,000
a. K0129+353-K0130+615	15,705,000	15,705,000
b. K0130+615-K0131+358	5,410,000	5,410,000
2. Lucena-Tayabas-Mauban Port Road	18,413,000	18,413,000
a. K0128+(-972)-K0128+000	7,258,000	7,258,000
b. K0128+000-K0129+614	11,155,000	11,155,000
3. Quezon-Batangas Road	4,176,000	4,176,000
a. K0100+460-K0100+1000	4,176,000	4,176,000

10. Batangas 1st DEO	101,652,000	101,652,000
a. Batangas (First District)	101,652,000	101,652,000
1. Talisay-Laurel-Agoncillo Road	12,617,000	12,617,000
a. K0122+(-225)-K0122+532	8,136,000	8,136,000
b. K0122+532-K0122+934	4,481,000	4,481,000
2. Palico-Balayan-Lemery-Taal Diversion Road	14,051,000	14,051,000
a. K0128+(-1045)-K0128+005	14,051,000	14,051,000
3. Diokno Highway	68,078,000	68,078,000
a. K0072+730-K0072+990	2,795,000	2,795,000
b. K0073+000-K0073+990	13,170,000	13,170,000
c. K0074+000-K0075+000	13,170,000	13,170,000
d. K0084+168-K0086+000	19,582,000	19,582,000
e. K0087+000-K0087+725	8,205,000	8,205,000
f. K0088+949-K0090+000	11,156,000	11,156,000
4. Nasugbu-Lian-Calatagan Road	6,906,000	6,906,000
a. K0099+(-600)-K0099+000	6,906,000	6,906,000
11. Batangas 4th DEO	62,252,000	62,252,000
a. Batangas (Fourth District)	62,252,000	62,252,000
1. Batangas-Quezon Road	41,499,000	41,499,000
a. K0126+249-K0127+000	5,085,000	5,085,000
b. K0127+963-K0131+163	20,343,000	20,343,000
c. K0132+238-K0133+793	10,375,000	10,375,000
d. K0135+140-K0136+000	5,696,000	5,696,000
2. Lipa-Rosario Road	7,337,000	7,337,000
a. K0081+(-705)-K0081+295	7,337,000	7,337,000
3. Rosario-San Juan Road	13,416,000	13,416,000
a. K0106+174-K0107+184	6,725,000	6,725,000
b. K0108+236-K0109+266	6,691,000	6,691,000
12. Rizal 2nd DEO	95,842,000	95,842,000
a. Rizal (Second District)	95,842,000	95,842,000
1. Cainta-Kaytickling-Antipolo-Teresa-Morong Road	30,512,000	30,512,000
a. K0036+310-K0037+000	10,824,000	10,824,000
b. K0038+000-K0040+107	19,688,000	19,688,000
2. IBP-San Mateo Road	3,128,000	3,128,000
a. Chainage 000-Chainage 0125 (Eastbound)	1,564,000	1,564,000
b. Chainage 000-Chainage 0125 (Westbound)	1,564,000	1,564,000

3. Tanay-Sampaloc Road	35,328,000	35,328,000
a. K0057+(-470)-K0058+000	9,416,000	9,416,000
b. K0057+000-K0060+028	7,089,000	7,089,000
c. K0060+028-K0061+150	7,224,000	7,224,000
d. K0066+000-K0066+669	6,344,000	6,344,000
e. K0067+409-K0068+057	5,255,000	5,255,000
4. Pililla Junction-Jala Jala Road	26,874,000	26,874,000
a. K0066+000-K0066+530	3,915,000	3,915,000
b. K0072+000-K0074+200	15,468,000	15,468,000
c. K0075+060-K0075+1074	7,491,000	7,491,000
g. Region IV-B	68,909,000	68,909,000
1. Mindoro Occidental DEO	6,772,000	6,772,000
a. Mindoro Occidental (Lone District)	6,772,000	6,772,000
1. Junction NMCR-San Jose Airport-Junction Bubog Road	6,772,000	6,772,000
a. K0238+(-110)-K0238+890	6,772,000	6,772,000
2. Palawan 3rd DEO	42,539,000	42,539,000
a. Palawan (Second District)	42,539,000	42,539,000
1. Capitol-Canigaran Road	9,132,000	9,132,000
a. K0001+(-1006)-K0001+000	9,132,000	9,132,000
2. Puerto Princesa Wharf Road	15,171,000	15,171,000
a. Chainage 0000-Chainage 1720	15,171,000	15,171,000
3. Malvar Road	18,236,000	18,236,000
a. K0002+(-665)-K0002+335	9,041,000	9,041,000
b. K0002+768-K0002+1780	9,195,000	9,195,000
3. Mindoro Oriental DEO	19,598,000	19,598,000
a. Mindoro Oriental (First District)	19,598,000	19,598,000
1. CSR Junction-Pola Road	19,598,000	19,598,000
a. K0069+000-K0071+000	13,282,000	13,282,000
b. K0072+000-K0072+895	6,316,000	6,316,000
h. Region V	441,267,000	441,267,000
1. Albay 2nd DEO	27,778,000	27,778,000
a. Albay (Second District)	27,778,000	27,778,000
1. Lakandula Drive	27,778,000	27,778,000
a. K0531+000-K0531+1076	27,778,000	27,778,000

	8,063,000	8,063,000
2. Masbate 1st DEO	8,063,000	8,063,000
a. Masbate (Second District)	8,063,000	8,063,000
1. Masbate Circumferential Road	8,063,000	8,063,000
a. K0003+503-K0004+560	123,627,000	123,627,000
3. Camarines Sur 2nd DEO	123,627,000	123,627,000
a. Camarines Sur (Third District)	41,810,000	41,810,000
1. Naga-Carolina-Panicuason Road	18,893,000	18,893,000
a. K0448+085-K0450+255	7,716,000	7,716,000
b. K0452+279-K0453+599	807,000	807,000
c. K0440+000-K0440+120	7,264,000	7,264,000
d. K0440+944-K0441+935	7,130,000	7,130,000
e. K0442+000-K0443+033	13,278,000	13,278,000
2. Panganiban Road	13,278,000	13,278,000
a. Chainage 0974-Chainage 0602	19,415,000	19,415,000
3. Naga City Boundary-Calabanga-Balongay Road	5,112,000	5,112,000
a. K0444+000-K0444+760	1,108,000	1,108,000
b. K0448+862-K0448+1012	6,726,000	6,726,000
c. K0453+000-K0454+047	6,469,000	6,469,000
d. K0454+047-K0454+997	12,686,000	12,686,000
4. Liboton-Magsaysay Road	12,686,000	12,686,000
a. K0439+(-869)-K0439+(-269)	17,543,000	17,543,000
5. Pili Diversion Road	10,010,000	10,010,000
a. K0450+(-348)-K0451+000	7,533,000	7,533,000
b. K0452+000-K0453+000	18,895,000	18,895,000
6. Fraternidad-Biak-na-Bato-E Angeles-Bagumbayan Road	18,895,000	18,895,000
a. Chainage 2000-Chainage 2917	121,138,000	121,138,000
4. Camarines Sur 4th DEO	121,138,000	121,138,000
a. Camarines Sur (Fifth District)	60,221,000	60,221,000
1. Iriga City-San Isidro-Sagrada-San Ramon-Hanawan Road	23,506,000	23,506,000
a. K0470+(-367)-K0472+1003	4,103,000	4,103,000
b. K0473+389-K0473+999	19,397,000	19,397,000
c. K0474+067-K0476+907	5,286,000	5,286,000
d. K0480+004-K0480+744	7,929,000	7,929,000
e. K0486+333-K0487+445	10,523,000	10,523,000
2. Nabua-Balatan Road	10,523,000	10,523,000
a. K0493+192-K0493+989		

3. Baao-Iriga City-Nabua Road	50,394,000	50,394,000
a. K0466+(-1595)-K0466+(-753)	6,205,000	6,205,000
b. K0466+000-K0467+468	10,315,000	10,315,000
c. K0470+014-K0470+474	3,744,000	3,744,000
d. K0472+131-K0473+533	18,175,000	18,175,000
e. K0474+000-K0474+517	4,002,000	4,002,000
f. K0476+722-K0477+530	7,953,000	7,953,000
5. Sorsogon 1st DEO	58,564,000	58,564,000
a. Sorsogon (First District)	58,564,000	58,564,000
1. Junction Abuyog-Gubat-Ariman Road	2,618,000	2,618,000
a. K0590+(-355)-K0590+005	2,618,000	2,618,000
2. Junction Putiao-Pilar-Donsol Road	49,267,000	49,267,000
a. K0544+(-988)-K0549+979	46,752,000	46,752,000
b. K0550+529-K0550+887	2,515,000	2,515,000
3. Junction Sorsogon-Bacon-Manito Road	6,679,000	6,679,000
a. K0593+000-K0593+950	6,679,000	6,679,000
6. Albay 3rd DEO	36,204,000	36,204,000
a. Albay (Third District)	36,204,000	36,204,000
1. Polangui Poblacion Road	13,073,000	13,073,000
a. K0491+(-923)-K0491+402	10,702,000	10,702,000
b. K0491+700-K0491+1000	2,371,000	2,371,000
2. Oas Poblacion Road	11,494,000	11,494,000
a. K0496+256-K0496+886	4,307,000	4,307,000
b. K0496+933-K0498+007	7,187,000	7,187,000
3. Guinobatan Poblacion Road	11,637,000	11,637,000
a. K0511+(-978)-K0511+740	11,637,000	11,637,000
7. Camarines Sur 1st DEO	6,244,000	6,244,000
a. Camarines Sur (Second District)	6,244,000	6,244,000
1. Milaor-Minalabac-Pili Road	6,244,000	6,244,000
a. K0437+983-K0438+252	1,995,000	1,995,000
b. K0438+755-K0438+845	475,000	475,000
c. K0439+218-K0439+418	1,061,000	1,061,000
d. K0444+000-K0444+260	2,713,000	2,713,000
8. Sorsogon 2nd DEO	59,649,000	59,649,000
a. Sorsogon (Second District)	59,649,000	59,649,000
1. Junction Abuyog-Gubat-Ariman Road	14,177,000	14,177,000

	10,815,000	10,815,000
a. K0593+(-896)-K0593+712	3,362,000	3,362,000
b. K0598+503-K0598+1003		
	26,210,000	26,210,000
2. Arimao-Junction Bulusan Lake Road		
	5,999,000	5,999,000
a. K0602+(-633)-K0602+259	5,542,000	5,542,000
b. K0606+101-K0606+925	5,885,000	5,885,000
c. K0615+682-K0616+285	1,722,000	1,722,000
d. K0619+000-K0619+256	4,372,000	4,372,000
e. K0619+331-K0620+010	2,690,000	2,690,000
f. K0621+402-K0621+802		
	13,452,000	13,452,000
3. Junction Gubat-Pto Diaz Road		
	6,726,000	6,726,000
a. K0600+010-K0601+000	6,726,000	6,726,000
b. K0605+000-K0606+000		
	5,810,000	5,810,000
4. Irosin-San Roque-Bulusan Lake Road		
	2,447,000	2,447,000
a. K0624+(-466)-K0624+(-101)	3,363,000	3,363,000
b. K0627+342-K0627+842		
i. Region VI	283,651,000	283,651,000
1. Antique DEO	5,292,000	5,292,000
a. Antique (Lone District)	5,292,000	5,292,000
1. Bantayan-San Pedro-Cubay Road	5,292,000	5,292,000
a. K0098+730-K0099+495	5,292,000	5,292,000
2. Bacolod City DEO	93,505,000	93,505,000
a. Bacolod City (Lone District)	93,505,000	93,505,000
1. Bacolod Circumferential Road	13,941,000	13,941,000
a. K0009+424-K0011+100	13,941,000	13,941,000
2. Bacolod-City Boundary Road	63,577,000	63,577,000
a. K0006+263-K0007+253	6,790,000	6,790,000
b. K0010+159-K0010+1000	5,655,000	5,655,000
c. K0010+1000-K0012+004	7,262,000	7,262,000
d. K0012+234-K0013+1000	12,437,000	12,437,000
e. K0015+000-K0015+485	3,339,000	3,339,000
f. K0015+552-K0015+1000	3,087,000	3,087,000
g. K0015+1000-K0018+990	20,862,000	20,862,000
h. K0019+000-K0019+590	4,145,000	4,145,000
3. Sto. Nino-Banago Road (North)	15,987,000	15,987,000
a. K0001+460-K0001+744	4,970,000	4,970,000
b. K0002+000-K0002+232	6,355,000	6,355,000
c. K0002+232-K0002+308	1,968,000	1,968,000
d. K0002+308-K0002+435	2,694,000	2,694,000

3. Capiz 1st DEO	8,693,000	8,693,000
a. Capiz (First District)	8,693,000	8,693,000
1. Roxas City Boundary-Panitan-Bailan Road	8,693,000	8,693,000
a. K0112+123-K0113+283	8,693,000	8,693,000
4. Iloilo 3rd DEO	14,557,000	14,557,000
a. Iloilo (Fifth District)	14,557,000	14,557,000
1. Sara-San Dionisio Road	14,557,000	14,557,000
a. K0203+962-K0206+000	14,557,000	14,557,000
5. Iloilo City DEO	50,474,000	50,474,000
a. Iloilo City (Lone District)	50,474,000	50,474,000
1. Muelle Loney Marginal Wharf Road	26,074,000	26,074,000
a. K0000+000-K0000+606	18,435,000	18,435,000
b. K0000+606-K0001+000	7,639,000	7,639,000
2. Molo-Mandurriao Road	11,363,000	11,363,000
a. K0004+(-158)-K0005+916	11,363,000	11,363,000
3. Mandurriao-San Miguel Road	13,037,000	13,037,000
a. K0006+298-K0008+117	13,037,000	13,037,000
6. Negros Occidental 1st DEO	91,793,000	91,793,000
a. Negros Occidental (First District)	30,977,000	30,977,000
1. Jct National Road Sagay-Bato-Dian-Marcelo-Balea Junction Road	8,588,000	8,588,000
a. K0106+1000-K0108+155	8,588,000	8,588,000
2. Junction Balintawak-Old Escalante Road	14,747,000	14,747,000
a. K0100+165-K0101+305	7,630,000	7,630,000
b. K0101+305-K0102+155	7,117,000	7,117,000
3. Junction Curva Magnaya-Poblacion-Maasma Road	7,642,000	7,642,000
a. K0116+000-K0116+1000	7,642,000	7,642,000
b. Negros Occidental (Second District)	40,830,000	40,830,000
1. Junction National Road Sagay-Bato-Dian-Marcelo-Balea Jct Road	40,830,000	40,830,000
a. K0086+000-K0087+002	8,215,000	8,215,000
b. K0090+000-K0091+1026	16,087,000	16,087,000
c. K0095+000-K0096+004	9,014,000	9,014,000
d. K0101+000-K0102+091	7,514,000	7,514,000

c. Negros Occidental (Third District)	19,986,000	19,986,000
1. Junction Murcia-Cansilayan-Damsite-Abuanan-Bago City Road	19,986,000	19,986,000
a. K0022+000-K0022+423	5,390,000	5,390,000
b. K0023+(-067)-K0025+302	14,596,000	14,596,000
7. Negros Occidental 2nd DEO	19,337,000	19,337,000
a. Negros Occidental (Fifth District)	19,337,000	19,337,000
1. Binalbagan-Isabela Road	19,337,000	19,337,000
a. K0062+365-K0063+150	5,013,000	5,013,000
b. K0065+936-K0066+511	3,910,000	3,910,000
c. K0067+866-K0068+088	1,805,000	1,805,000
d. K0068+342-K0068+472	931,000	931,000
e. K0072+000-K0073+219	7,678,000	7,678,000
j. Region VII	398,274,000	398,274,000
1. Bohol 1st DEO	31,841,000	31,841,000
a. Bohol (First District)	31,841,000	31,841,000
1. Junction (TNR) Cortes-Balilihan-Catigbian-Macaas Road	31,841,000	31,841,000
a. K0037+000-K0041+662	31,841,000	31,841,000
2. Bohol 2nd Sub-DEO	48,486,000	48,486,000
a. Bohol (Second District)	48,486,000	48,486,000
1. Junction (TNR)-Talibon Road	4,428,000	4,428,000
a. K0114+000-K0114+325	4,428,000	4,428,000
2. Junction (LIR) Carmen-Sagbayan-Bacani Road	44,058,000	44,058,000
a. K0078+000-K0079+000	13,159,000	13,159,000
b. K0079+704-K0082+000	30,899,000	30,899,000
3. Cebu 2nd DEO	36,453,000	36,453,000
a. Cebu (First District)	36,453,000	36,453,000
1. Cebu-Toledo Wharf Road (Junction Naga-Uling)	18,187,000	18,187,000
a. K0014+212-K0014+569	5,018,000	5,018,000
b. K0017+000-K0017+100	1,018,000	1,018,000
c. K0017+100-K0017+322	3,059,000	3,059,000
d. K0017+322-K0017+479	2,273,000	2,273,000
e. K0017+479-K0017+629	2,067,000	2,067,000
f. K0017+703-K0017+828	1,722,000	1,722,000
g. K0022+729-K0023+110	3,030,000	3,030,000

2. Cebu South Coastal Road	18,266,000	18,266,000
a. K0012+147-K0012+838	15,436,000	15,436,000
b. K0012+838-K0013+000	2,830,000	2,830,000
4. Cebu 5th DEO	8,774,000	8,774,000
a. Cebu (Fifth District)	8,774,000	8,774,000
1. Cebu North Hagnaya Wharf Road (Old Route)	8,774,000	8,774,000
a. K0034+110-K0034+684	8,774,000	8,774,000
5. Cebu 6th DEO	99,873,000	99,873,000
a. Cebu (Sixth District)	52,058,000	52,058,000
1. M. Logarta Road	14,179,000	14,179,000
a. Chainage 0713-Chainage 1316 (S00254CB)	10,754,000	10,754,000
b. Chainage 0434-Chainage 0601	3,425,000	3,425,000
2. Canduman-Cebu North Road	407,000	407,000
a. K0012+(-1632)-K0012+(-1602)	407,000	407,000
3. AC Cortes Avenue	37,472,000	37,472,000
a. K0008+278-K0009+257	37,472,000	37,472,000
b. Lapu-Lapu City (Lone District)	47,815,000	47,815,000
1. Mactan Circumferential Road	15,876,000	15,876,000
a. Chainage 1900-Chainage 2554	15,876,000	15,876,000
2. Terminal Building Access Road	31,939,000	31,939,000
a. Chainage 0000-Chainage 0989	31,939,000	31,939,000
6. Cebu City DEO	157,625,000	157,625,000
a. Cebu City (First District)	90,529,000	90,529,000
1. 5th Street	7,107,000	7,107,000
a. Chainage 000-Chainage 0300	7,107,000	7,107,000
2. J. Luna Avenue	20,376,000	20,376,000
a. Chainage 000-Chainage 1501	20,376,000	20,376,000
3. Escario Street	3,578,000	3,578,000
a. Chainage 000-Chainage 0425	3,578,000	3,578,000
4. Magallanes Street	21,151,000	21,151,000
a. Chainage 0018-Chainage 0869	18,577,000	18,577,000
b. Chainage 0969-Chainage 1099	2,574,000	2,574,000

5. F. Cabahug Extension/F. Cabahug Bridge	9,521,000	9,521,000
a. Chainage 0516-Chainage 0830	9,521,000	9,521,000
6. Old Cadre Road	10,780,000	10,780,000
a. Chainage 0000-Chainage 0667	10,780,000	10,780,000
7. Imus Road	18,016,000	18,016,000
a. Chainage 0000-Chainage 0825	14,537,000	14,537,000
b. Chainage 0865-Chainage 1070	3,479,000	3,479,000
b. Cebu City (Second District)	67,096,000	67,096,000
1. Magallanes Street	292,000	292,000
a. Chainage 000-Chainage 0018	292,000	292,000
2. Cebu Circumferential Road (Happy Valley Road)	9,513,000	9,513,000
a. Chainage 678-Chainage 1262	9,513,000	9,513,000
3. Sanciangko Street	16,674,000	16,674,000
a. Chainage 000-Chainage 0670	16,674,000	16,674,000
4. B. Rodriguez Street	29,616,000	29,616,000
a. Chainage 000-Chainage 0700	29,616,000	29,616,000
5. Tupas Street	11,001,000	11,001,000
a. Chainage 0117-Chainage 0847	11,001,000	11,001,000
7. Negros Oriental 3rd DEO	5,802,000	5,802,000
a. Negros Oriental (Third District)	5,802,000	5,802,000
1. Bayawan-Kabankalan Road	5,802,000	5,802,000
a. K0102+013-K0102+443	5,802,000	5,802,000
8. Siquijor DEO	9,420,000	9,420,000
a. Siquijor (Lone District)	9,420,000	9,420,000
1. Luyang-Poo-Lazi Road	9,420,000	9,420,000
a. K0009+000-K0009+127	1,514,000	1,514,000
b. K0022+838-K0023+462	7,906,000	7,906,000
k. Region VIII	241,969,000	241,969,000
1. Leyte 2nd DEO	63,557,000	63,557,000
a. Leyte (Second District)	30,047,000	30,047,000

1. Dulag-Julita-Burauen Road	30,047,000	30,047,000
a. K0951+000-K0952+794	13,669,000	13,669,000
b. K0953+000-K0955+162	16,378,000	16,378,000
b. Jaro-Dagami-Burauen-Lapaz Road	33,510,000	33,510,000
1. K0964+500-K0969+000	33,510,000	33,510,000
2. Tacloban City Sub-DEO	30,970,000	30,970,000
a. Leyte (First District)	30,970,000	30,970,000
1. Picas-San Jose DZR Airport Road	30,970,000	30,970,000
a. K0910+(-754)-K0911+340	15,213,000	15,213,000
b. K0911+340-K0913+722	15,757,000	15,757,000
3. Biliran DEO	71,478,000	71,478,000
a. Biliran (Lone District)	71,478,000	71,478,000
1. Biliran Circumferential Road	63,598,000	63,598,000
a. K1008+000-K1008+1000	8,343,000	8,343,000
b. K1011+000-K1016+000	37,406,000	37,406,000
c. K1018+100-K1019+600	9,825,000	9,825,000
d. K1019+750-K1021+115	8,024,000	8,024,000
2. Naval-Caibiran Cross Country Road	7,880,000	7,880,000
a. K1026+(-096)-K1026+722	5,515,000	5,515,000
b. K1026+722-K1027+000	2,365,000	2,365,000
4. Leyte 3rd DEO	47,844,000	47,844,000
a. Leyte (Third District)	47,844,000	47,844,000
1. Calubian Junction-San Isidro-Tabango-Villaba-Palompon Road	47,844,000	47,844,000
a. K1027+000-K1033+305	47,844,000	47,844,000
5. Southern Leyte DEO	5,070,000	5,070,000
a. Southern Leyte (Lone District)	5,070,000	5,070,000
1. Tomas Oppus Street	5,070,000	5,070,000
a. K1136+000-K1136+400	5,070,000	5,070,000
6. Leyte Fourth DEO	6,826,000	6,826,000
a. Leyte (Fourth District)	6,826,000	6,826,000
1. Palompon-Isabel-Merida-Ormoc Road	6,826,000	6,826,000
a. K1130+000-K1131+000	6,826,000	6,826,000

7. Northern Samar 1st DEO	16,224,000	16,224,000
a. Northern Samar (First District)	16,224,000	16,224,000
1. Catarman Diversion Road 1	16,224,000	16,224,000
a. K0742+(-360)-K0743+025	15,534,000	15,534,000
b. K0743+025-K0743+085	690,000	690,000
1. Region IX	110,140,000	110,140,000
1. Zamboanga City DEO	62,614,000	62,614,000
a. Zamboanga City (First District)	62,614,000	62,614,000
1. RT Lim Boulevard	25,666,000	25,666,000
a. K1939+(-730)-K1939+(-314)	3,815,000	3,815,000
b. K1939+(-184)-K1939+546	5,152,000	5,152,000
c. K1939+546-K1940+313	11,602,000	11,602,000
d. K1940+2029-K1940+2719	5,097,000	5,097,000
2. RT Lim Boulevard (Dual)	4,742,000	4,742,000
a. Chainage 0063-Chainage 0823	4,742,000	4,742,000
3. MS Valderosa Street	6,664,000	6,664,000
a. Chainage 0000-Chainage 0421	4,609,000	4,609,000
b. Chainage 0529-Chainage 0678	2,055,000	2,055,000
4. Governor Camins Road	25,542,000	25,542,000
a. Chainage 0059-Chainage 1866	25,542,000	25,542,000
2. Zamboanga del Norte 1st DEO	7,515,000	7,515,000
a. Zamboanga del Norte (Second District)	7,515,000	7,515,000
1. Dipolog-Polanco-Piñan-Junction Oroquieta Road	7,515,000	7,515,000
a. K1833+834-K1834+600	5,684,000	5,684,000
b. K1834+600-K1834+870	1,831,000	1,831,000
3. Zamboanga del Norte 3rd DEO	11,619,000	11,619,000
a. Zamboanga del Norte (First District)	11,619,000	11,619,000
1. Dipolog-Polanco-Piñan-Junction Oroquieta Road	11,619,000	11,619,000
a. K1826+623-K1827+(-012)	4,452,000	4,452,000
b. K1827+000-K1827+640	7,167,000	7,167,000
4. Zamboanga del Sur 3rd DEO	28,392,000	28,392,000
a. Zamboanga del Sur (Second District)	28,392,000	28,392,000

1. Junction Dumalinao-Margosatubig Road	23,637,000	23,637,000
a. K1691+045-K1692+1750	18,445,000	18,445,000
b. K1719+000-K1719+794	5,192,000	5,192,000
2. Lakewood-Bayog-Sindangan Road	4,755,000	4,755,000
a. K1735+731-K1736+481	4,755,000	4,755,000
m. Region X	75,189,000	75,189,000
1. Bukidnon 2nd DEO	16,068,000	16,068,000
a. Bukidnon (Third District)	16,068,000	16,068,000
1. Don Carlos-Kadingilan Road	16,068,000	16,068,000
a. K1569+145-K1569+1205	16,068,000	16,068,000
2. Bukidnon 3rd DEO	39,322,000	39,322,000
a. Bukidnon (First District)	39,322,000	39,322,000
1. Maramag-Maradugao Road	39,322,000	39,322,000
a. K1577+(-042)-K1578+944	26,221,000	26,221,000
b. K1597+000-K1598+000	13,101,000	13,101,000
3. Misamis Occidental 2nd DEO	4,799,000	4,799,000
a. Misamis Occidental (Second District)	4,799,000	4,799,000
1. Bagacay Cadre Road	4,799,000	4,799,000
a. K1698+265-K1698+685	4,799,000	4,799,000
4. Misamis Occidental 1st DEO	15,000,000	15,000,000
a. Misamis Occidental (First District)	15,000,000	15,000,000
1. Jimenez Old Route	386,000	386,000
a. K1725+265-K1725+316	386,000	386,000
2. Calamba-Baliangao Road	496,000	496,000
a. K1780+(-925)-K1780+(-874)	496,000	496,000
3. Oroquieta City-Calamba Mt Road	9,546,000	9,546,000
a. K1745+318-K1745+541	5,558,000	5,558,000
b. K1756+935-K1757+058	1,145,000	1,145,000
c. K1757+530-K1757+670	1,027,000	1,027,000
d. K1757+1963-K1757+2013	422,000	422,000
e. K1773+630-K1773+840	1,394,000	1,394,000
4. Oroquieta-Langcangan Road	4,572,000	4,572,000
a. Chainage 0000-Chainage 0290	3,221,000	3,221,000
b. Chainage 0452-Chainage 0586	1,351,000	1,351,000

	342,262,000	342,262,000
n. Region XI	138,313,000	138,313,000
1. Davao City DEO	30,542,000	30,542,000
a. Davao City (First District)	30,542,000	30,542,000
1. ABS-CBN-Quimpo Blvd Diversion Road	30,542,000	30,542,000
a. K1512+812-K1513+808	107,771,000	107,771,000
b. Davao City (Second District)	29,444,000	29,444,000
1. R. Castillo Street	29,444,000	29,444,000
a. K1504+(-607)-K1504+393	44,096,000	44,096,000
2. Davao City Diversion Road	44,096,000	44,096,000
a. K1500+177-K1500+1211	34,231,000	34,231,000
3. Catitipan Airport Road	34,231,000	34,231,000
a. K1502+(-567)-K1503+052	25,145,000	25,145,000
2. Compostela Valley DEO	25,145,000	25,145,000
a. Compostela Valley (First District)	25,145,000	25,145,000
1. Montevista-Compostela-Nati Bdry Road	25,145,000	25,145,000
a. K1415+354-K1417+499	36,147,000	36,147,000
3. Davao City 2nd DEO	36,147,000	36,147,000
a. Davao City (Third District)	36,147,000	36,147,000
1. Calinan-Baguio-Cadalian Road	16,436,000	16,436,000
a. K1684+(-783)-K1684+(104)	13,038,000	13,038,000
b. K1691+000-K1692+000	6,673,000	6,673,000
c. K1692+208-K1692+828	100,333,000	100,333,000
4. Davao del Norte DEO	15,738,000	15,738,000
a. Davao del Norte (First District)	15,738,000	15,738,000
1. Tagum-Panabo Circumferential Road	15,738,000	15,738,000
a. K1463+000-K1464+001	84,595,000	84,595,000
b. Davao del Norte (Second District)	84,595,000	84,595,000
1. Tagum-Panabo Circumferential Road	14,425,000	14,425,000
a. K1488+000-K1489+065	15,076,000	15,076,000
b. K1489+065-K1490+042	18,939,000	18,939,000
c. K1490+042-K1491+356	25,241,000	25,241,000
d. K1492+000-K1493+787	10,914,000	10,914,000
e. K1505+248-K1505+977		

5. Davao del Sur 1st DEO	42,324,000	42,324,000
a. Davao del Sur (First District)	42,324,000	42,324,000
1. Digos Diversion Road	42,324,000	42,324,000
a. K1562+(-692)-K1563+080	42,324,000	42,324,000
o. Region XII	30,711,000	30,711,000
1. South Cotabato DEO	30,711,000	30,711,000
a. South Cotabato (Second District)	30,711,000	30,711,000
1. Midsayap-Marbel Road	30,711,000	30,711,000
a. K1785+997-K1786+992	7,851,000	7,851,000
b. K1786+992-K1789+028	22,860,000	22,860,000
p. Region XIII	28,109,000	28,109,000
1. Agusan del Sur 2nd DEO	28,109,000	28,109,000
a. Agusan del Sur (Second District)	28,109,000	28,109,000
1. NRJ San Francisco-Bahi-Barobo Road	28,109,000	28,109,000
a. K1311+042-K1315+210	28,109,000	28,109,000
b. Rehabilitation/Reconstruction/ Upgrading of Damaged Paved National Roads (Intermittent Sections)	7,821,487,000	7,821,487,000
1. National Arterial (Rehabilitation/Reconstruction/Upgrading)	3,819,035,000	3,819,035,000
a. Region I	263,105,000	263,105,000
1. Ilocos Norte 1st DEO	23,945,000	23,945,000
a. Ilocos Norte (First District)	23,945,000	23,945,000
1. Ilocos Norte-Apayao Road	13,354,000	13,354,000
a. K0493+000-K0494+000	13,354,000	13,354,000
2. Manila North Road	10,591,000	10,591,000
a. K0541+796-K0542+000	4,361,000	4,361,000
b. K0560+009-K0560+268	6,230,000	6,230,000
2. Ilocos Sur 2nd DEO	50,719,000	50,719,000
a. Ilocos Sur (Second District)	50,719,000	50,719,000
1. Ilocos Sur-Abra Road	50,719,000	50,719,000
a. K0382+000-K0384+831	50,719,000	50,719,000

	23,235,000	23,235,000
3. Pangasinan 1st DEO	23,235,000	23,235,000
a. Pangasinan (First District)	23,235,000	23,235,000
1. Pangasinan-Zambales Road	2,937,000	2,937,000
a. K0324+890-K0325+113	20,298,000	20,298,000
b. K0336+000-K0337+531	49,285,000	49,285,000
4. Pangasinan 2nd DEO	49,285,000	49,285,000
a. Pangasinan (Fourth District)	49,285,000	49,285,000
1. Pangasinan-La Union Inter-Provincial Road	49,285,000	49,285,000
a. K0389+000-K0391+000	115,921,000	115,921,000
5. Pangasinan 3rd DEO	60,351,000	60,351,000
a. Pangasinan (Fifth District)	60,351,000	60,351,000
1. Urdaneta Junction-Dagupan-Lingayen Road	18,659,000	18,659,000
a. K0185+000-K0186+000	41,692,000	41,692,000
b. K0186+822-K0189+060	55,570,000	55,570,000
b. Pangasinan (Sixth District)	870,000	870,000
1. Bakit-Bakit Junction-Umingan Road	870,000	870,000
a. K0189+065-K0190+078	54,700,000	54,700,000
2. Pangasinan-Nueva Ecija Road	12,628,000	12,628,000
a. K0176+(-639)-K0176+000	42,072,000	42,072,000
b. K0176+875-K0179+000	49,056,000	49,056,000
b. Cordillera Administrative Region	7,963,000	7,963,000
1. Baguio City DEO	7,963,000	7,963,000
a. Baguio City (Lone District)	7,963,000	7,963,000
1. Abanao Road	7,963,000	7,963,000
a. Chainage 0080-Chainage 0350 (S04677LZ)	6,165,000	6,165,000
2. Benguet 1st DEO	6,165,000	6,165,000
a. Benguet (Lone District)	6,165,000	6,165,000
1. Kennon Road	6,165,000	6,165,000
a. K0226+810-K0227+122	34,928,000	34,928,000
3. Kalinga DEO	34,928,000	34,928,000
a. Kalinga (Lone District)		

1. Kalinga-Cagayan Road (Calanan-Enrile Section)		
a. K0498+366-K0499+000	34,928,000	34,928,000
b. K0499+306-K0499+892	18,151,000	18,151,000
	16,777,000	16,777,000
c. Region II	16,037,000	16,037,000
1. Cagayan 3rd DEO	16,037,000	16,037,000
a. Cagayan (Third District)	16,037,000	16,037,000
1. Cagayan-Apayao Road	16,037,000	16,037,000
a. K0488+024-K0488+922	16,037,000	16,037,000
d. Region III	108,658,000	108,658,000
1. Nueva Ecija 1st DEO	86,888,000	86,888,000
a. Nueva Ecija (First District)	56,564,000	56,564,000
1. Nueva Ecija-Pangasinan Road	13,741,000	13,741,000
a. K0166+799-K0167+827	13,741,000	13,741,000
2. Sta. Rosa-Tarlac Road	42,823,000	42,823,000
a. K0120+000-K0121+000	19,761,000	19,761,000
b. K0122+000-K0122+937	18,517,000	18,517,000
c. K0123+720-K0214+000	4,545,000	4,545,000
b. Nueva Ecija (Second District)	30,324,000	30,324,000
1. San Jose-Lupao Road	30,324,000	30,324,000
a. K0162+400-K0164+633	30,324,000	30,324,000
2. Tarlac 1st DEO	8,704,000	8,704,000
a. Tarlac (Second District)	8,704,000	8,704,000
1. Tarlac-Sta Rosa Road	8,704,000	8,704,000
a. K0145+560-K0146+000	8,704,000	8,704,000
3. Zambales 2nd DEO	13,066,000	13,066,000
a. Zambales (First District)	13,066,000	13,066,000
1. Gapan-San Fernando-Olongapo Road	13,066,000	13,066,000
a. K0118+735-K0119+159	13,066,000	13,066,000
e. Region IV-A	84,751,000	84,751,000
1. Batangas 2nd DEO	6,428,000	6,428,000
a. Batangas (Second District)	6,428,000	6,428,000

	6,428,000	6,428,000
1. Batangas-Tabangao-Lobo Road		
	6,428,000	6,428,000
a. K0140+000-K0140+370		
	8,181,000	8,181,000
2. Batangas 3rd DEO		
	8,181,000	8,181,000
a. Batangas (Third District)		
	8,181,000	8,181,000
1. Manila-Batangas Road		
	8,181,000	8,181,000
a. K0068+000-K0068+400		
	11,442,000	11,442,000
3. Laguna 1st DEO		
	11,442,000	11,442,000
a. Laguna (Fourth District)		
	11,442,000	11,442,000
1. Rizal Boundary-Famy-Quezon Road		
a. K0072+330-K0073+005	9,758,000	9,758,000
b. K0088+913-K0088+1002	1,684,000	1,684,000
	7,910,000	7,910,000
4. Quezon 1st DEO		
	7,910,000	7,910,000
a. Quezon (First District)		
1. Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Road	7,910,000	7,910,000
a. K0129+884-K0130+307	7,910,000	7,910,000
	44,112,000	44,112,000
5. Quezon 4th DEO		
	44,112,000	44,112,000
a. Quezon (Fourth District)		
	44,112,000	44,112,000
1. Quirino Highway		
a. K0265+638-K0268+338	27,725,000	27,725,000
b. K0270+211-K0272+613	16,387,000	16,387,000
	6,678,000	6,678,000
6. Rizal 1st DEO		
	6,678,000	6,678,000
a. Antipolo City (Second District)		
	6,678,000	6,678,000
1. Marikina-Infanta Road		
	6,678,000	6,678,000
a. K0031+882-K0032+240		
	399,697,000	399,697,000
f. Region IV-B		
	49,971,000	49,971,000
1. Marinduque DEO		
	49,971,000	49,971,000
a. Marinduque (Lone District)		
	49,971,000	49,971,000
1. Marinduque Circumferential Road		
	49,971,000	49,971,000
a. K0101+000-K0103+814		
	22,277,000	22,277,000
2. Mindoro Occidental DEO		
	22,277,000	22,277,000
a. Mindoro Occidental (Lone District)		

1. Mindoro Oriental/ Occidental East Coastal Road	22,277,000	22,277,000
a. K0224+856-K0227+000	22,277,000	22,277,000
3. Mindoro Oriental DEO	64,947,000	64,947,000
a. Mindoro Oriental (First District)	64,947,000	64,947,000
1. Calapan North Road	64,947,000	64,947,000
a. K0046+380-K0049+101	42,720,000	42,720,000
b. K0049+144-K0049+536	7,001,000	7,001,000
c. K0052+318-K0053+285	12,029,000	12,029,000
d. K0053+839-K0054+000	3,197,000	3,197,000
4. Palawan 2nd DEO	174,555,000	174,555,000
a. Palawan (Second District)	174,555,000	174,555,000
1. Puerto Princesa South Road	174,555,000	174,555,000
a. K0153+876-K0155+100	18,038,000	18,038,000
b. K0155+454-K0156+030	10,394,000	10,394,000
c. K0156+280-K0157+360	23,138,000	23,138,000
d. K0160+(-678)-K0160+382	22,497,000	22,497,000
e. K0160+901-K0161+220	9,063,000	9,063,000
f. K0170+900-K0173+000	36,184,000	36,184,000
g. K0173+100-K0176+000	55,241,000	55,241,000
5. Palawan 3rd DEO	22,152,000	22,152,000
a. Palawan (Second District)	22,152,000	22,152,000
1. Puerto Princesa South Road	22,152,000	22,152,000
a. K0007+242-K0007+787	10,770,000	10,770,000
b. K0012+600-K0012+900	5,928,000	5,928,000
c. K0029+106-K0029+170	5,454,000	5,454,000
6. Southern Mindoro DEO	65,795,000	65,795,000
a. Mindoro Oriental (Second District)	65,795,000	65,795,000
1. Calapan South Road	65,795,000	65,795,000
a. K0133+000-K0133+911	16,270,000	16,270,000
b. K0134+134-K0136+000	33,451,000	33,451,000
c. K0139+000-K0139+900	16,074,000	16,074,000
g. Region V	145,423,000	145,423,000
1. Albay 3rd DEO	27,494,000	27,494,000
a. Albay (Third District)	27,494,000	27,494,000
1. Daang Maharlika (LZ)	16,211,000	16,211,000
a. K0505+418-K0506+397	16,211,000	16,211,000

2. Ligao-Tabaco Road	11,283,000	11,283,000
a. K0504+068-K0505+000	11,283,000	11,283,000
2. Camarines Sur 5th DEO	9,387,000	9,387,000
a. Camarines Sur (First District)	9,387,000	9,387,000
1. Andaya Highway	9,387,000	9,387,000
a. K0300+500-K0300+750	3,338,000	3,338,000
b. K0301+550-K0302+000	6,049,000	6,049,000
3. Masbate 1st DEO	54,151,000	54,151,000
a. Masbate (Second District)	54,151,000	54,151,000
1. Masbate-Cataingan-Placer Road	22,361,000	22,361,000
a. K0007+138-K0007+332	2,537,000	2,537,000
b. K0007+950-K0007+992	715,000	715,000
c. K0017+(-229)-K0018+(-157)	19,109,000	19,109,000
2. Masbate-Milagros Road	31,790,000	31,790,000
a. K0021+500-K0023+188	31,790,000	31,790,000
4. Sorsogon 2nd DEO	4,006,000	4,006,000
a. Sorsogon (Second District)	4,006,000	4,006,000
1. Daang Maharlika (LZ)	4,006,000	4,006,000
a. K0625+000-K0625+300	4,006,000	4,006,000
5. Masbate 2nd DEO	50,385,000	50,385,000
a. Masbate (Third District)	50,385,000	50,385,000
1. Masbate-Cataingan-Placer Road	50,385,000	50,385,000
a. K0020+211-K0020+670	8,236,000	8,236,000
b. K0021+781-K0022+019	3,929,000	3,929,000
c. K0024+492-K0025+440	17,146,000	17,146,000
d. K0034+961-K0036+500	11,555,000	11,555,000
e. K0076+200-K0076+733	9,519,000	9,519,000
b. Region VI	1,208,390,000	1,208,390,000
1. Bacolod City DEO	4,528,000	4,528,000
a. Bacolod City (Lone District)	4,528,000	4,528,000
1. Bacolod South Road	4,528,000	4,528,000
a. K0009+129-K0009+280	4,528,000	4,528,000
2. Capiz 1st DEO	108,144,000	108,144,000
a. Capiz (First District)	108,144,000	108,144,000

1. Iloilo East Coast-Capiz Road	108,144,000	108,144,000
a. K0126+(-023)-K0126+027	968,000	968,000
b. K0139+420-K0139+940	10,276,000	10,276,000
c. K0141+047-K0142+093	19,761,000	19,761,000
d. K0144+000-K0144+950	18,773,000	18,773,000
e. K0146+000-K0146+210	3,751,000	3,751,000
f. K0163+900-K0164+110	2,554,000	2,554,000
g. K0164+110-K0164+560	8,055,000	8,055,000
h. K0164+560-K0165+368	13,573,000	13,573,000
i. K0169+810-K0171+250	30,433,000	30,433,000
3. Capiz 2nd DEO	103,062,000	103,062,000
a. Capiz (Second District)	103,062,000	103,062,000
1. Capiz-Aklan Road	39,187,000	39,187,000
a. K0323+172-K0333+150	39,187,000	39,187,000
2. Iloilo-Capiz Road (New Route)	63,875,000	63,875,000
a. K0088+859-K0089+975	22,330,000	22,330,000
b. K0089+975-K0096+860	41,545,000	41,545,000
4. Guimaras DEO	142,743,000	142,743,000
a. Guimaras (Lone District)	142,743,000	142,743,000
1. Guimaras Circumferential Road	142,743,000	142,743,000
a. K0002+040-K0002+817	13,752,000	13,752,000
b. K0005+421-K0005+770	6,233,000	6,233,000
c. K0007+273-K0008+216	15,984,000	15,984,000
d. K0009+988-K0010+233	4,465,000	4,465,000
e. K0095+535-K0096+306	15,717,000	15,717,000
f. K0097+000-K0098+568	28,370,000	28,370,000
g. K0099+363-K0102+506	58,222,000	58,222,000
5. Iloilo 2nd DEO	61,790,000	61,790,000
a. Iloilo (Fourth District)	61,790,000	61,790,000
1. Iloilo-Capiz (New Route)	61,790,000	61,790,000
a. K0042+930-K0044+000	20,817,000	20,817,000
b. K0044+391-K0046+457	40,973,000	40,973,000
6. Iloilo 3rd DEO	66,801,000	66,801,000
a. Iloilo (Fifth District)	66,801,000	66,801,000
1. Iloilo East Coast-Capiz Road	66,801,000	66,801,000
a. K0223+260-K0226+627	66,801,000	66,801,000
7. Iloilo 4th DEO	42,254,000	42,254,000
a. Iloilo (Second District)	42,254,000	42,254,000

1. Iloilo East Coast-Capiz Road	31,550,000	31,550,000
a. K0285+708-K0287+926	31,550,000	31,550,000
2. Iloilo-Capiz Road (New Route)	10,704,000	10,704,000
a. K0017+000-K0017+750	10,704,000	10,704,000
8. Iloilo City DEO	9,486,000	9,486,000
a. Iloilo City (Lone District)	9,486,000	9,486,000
1. Iloilo-Capiz Road (New Route)	9,486,000	9,486,000
a. K0004+(-216)-K0004+471	9,486,000	9,486,000
9. Negros Occidental 1st DEO	412,587,000	412,587,000
a. Negros Occidental (First District)	167,597,000	167,597,000
1. Bacolod North Road	167,597,000	167,597,000
a. K0095+000-K0097+665	46,969,000	46,969,000
b. K0138+713-K0140+757	36,985,000	36,985,000
c. K0149+549-K0151+653	38,958,000	38,958,000
d. K0154+003-K0155+117	21,064,000	21,064,000
e. K0156+270-K0157+500	23,621,000	23,621,000
b. Negros Occidental (Second District)	111,959,000	111,959,000
1. Bacolod North Road	111,959,000	111,959,000
a. K0037+000-K0038+200	37,086,000	37,086,000
b. K0038+200-K0038+406	2,257,000	2,257,000
c. K0039+000-K0041+240	38,601,000	38,601,000
d. K0041+843-K0042+000	3,557,000	3,557,000
e. K0043+000-K0043+281	6,224,000	6,224,000
f. K0056+100-K0057+000	18,693,000	18,693,000
g. K0057+000-K0057+338	5,541,000	5,541,000
c. Negros Occidental (Third District)	133,031,000	133,031,000
1. Bacolod North Road	133,031,000	133,031,000
a. K0010+000-K0011+000	22,854,000	22,854,000
b. K0024+500-K0026+000	43,122,000	43,122,000
c. K0030+216-K0031+732	31,699,000	31,699,000
d. K0032+683-K0033+135	9,837,000	9,837,000
e. K0033+185-K0033+985	15,181,000	15,181,000
f. K0034+000-K0034+500	10,338,000	10,338,000
10. Negros Occidental 2nd DEO	24,238,000	24,238,000
a. Negros Occidental (Fifth District)	24,238,000	24,238,000
1. Bacolod South Road	24,238,000	24,238,000
a. K0065+635-K0067+048	23,807,000	23,807,000
b. K0072+000-K0072+020	431,000	431,000

11. Negros Occidental 3rd DEO	218,741,000	218,741,000
a. Negros Occidental (Sixth District)	218,741,000	218,741,000
1. Bacolod South Road (Kabankalan-Hinobaan Section)	218,741,000	218,741,000
a. K0113+476-K0113+556	1,559,000	1,559,000
b. K0113+556-K0114+555	18,976,000	18,976,000
c. K0115+480-K0115+865	7,306,000	7,306,000
d. K0123+550-K0125+539	37,952,000	37,952,000
e. K0134+680-K0138+682	75,904,000	75,904,000
f. K0143+120-K0145+133	37,952,000	37,952,000
g. K0155+587-K0155+647	1,140,000	1,140,000
h. K0159+000-K0160+011	18,976,000	18,976,000
i. K0165+879-K0166+944	18,976,000	18,976,000
12. Negros Occidental 4th DEO	14,016,000	14,016,000
a. Negros Occidental (Fourth District)	14,016,000	14,016,000
1. Bacolod South By-Pass Road	14,016,000	14,016,000
a. K0019+392-K0019+808	8,585,000	8,585,000
b. K0020+029-K0020+270	5,431,000	5,431,000
i. Region VII	487,223,000	487,223,000
1. Bohol 3rd DEO	35,862,000	35,862,000
a. Bohol (Third District)	35,862,000	35,862,000
1. Loay Interior Road	35,862,000	35,862,000
a. K0182+000-K0183+000	17,859,000	17,859,000
b. K0198+980-K0200+073	18,003,000	18,003,000
2. Cebu 1st DEO	44,641,000	44,641,000
a. Cebu (Fourth District)	44,641,000	44,641,000
1. Toledo-Tabuelan-San Remigio Road	9,047,000	9,047,000
a. K0105+138-K0105+338	3,626,000	3,626,000
b. K0105+500-K0107+000	5,421,000	5,421,000
2. Antonio y De Pio Highway	35,594,000	35,594,000
a. K0111+131-K0112+326	21,288,000	21,288,000
b. K0137+712-K0138+019	5,501,000	5,501,000
c. K0138+051-K0138+551	8,805,000	8,805,000
3. Cebu 3rd DEO	29,509,000	29,509,000
a. Cebu (Third District)	29,509,000	29,509,000
1. Naga-Uling Road	13,436,000	13,436,000
a. K0039+129-K0039+179	1,142,000	1,142,000
b. K0041+(-226)-K0041+368	12,294,000	12,294,000

2. Toledo-Pinamungahan-Aloguinsan-Mantalongon Road	16,073,000	16,073,000
a. K0082+237-K0083+097	16,073,000	16,073,000
4. Cebu 4th DEO	118,964,000	118,964,000
a. Cebu (Second District)	118,964,000	118,964,000
1. M. Bacalso Avenue (Cebu South Road)	109,351,000	109,351,000
a. K0108+200-K0109+000	18,183,000	18,183,000
b. K0112+016-K0114+264	42,942,000	42,942,000
c. K0132+028-K0134+000	48,226,000	48,226,000
2. Santander-Barili-Toledo Road	9,613,000	9,613,000
a. K0162+217-K0162+687	9,613,000	9,613,000
5. Cebu 5th DEO	8,342,000	8,342,000
a. Cebu (Fifth District)	8,342,000	8,342,000
1. Cebu North Hagnaya Wharf Road	8,342,000	8,342,000
a. K0050+000-K0050+448	8,342,000	8,342,000
6. Cebu City DEO	80,400,000	80,400,000
a. Cebu City (First District)	73,841,000	73,841,000
1. Cebu North Road	46,641,000	46,641,000
a. K0003+(-021)-K0003+588 (S00017CB)	25,181,000	25,181,000
b. Chainage 0000-Chainage 0696 (S00321CB)	21,460,000	21,460,000
2. M Bacalso Avenue (Cebu South)	27,200,000	27,200,000
a. K0003+(-850)-K0003+(-040)	27,200,000	27,200,000
b. Cebu City (Second District)	6,559,000	6,559,000
1. M Bacalso Avenue (Cebu South)	6,559,000	6,559,000
a. Chainage 000-Chainage 0191	6,559,000	6,559,000
7. Negros Oriental 1st DEO	75,296,000	75,296,000
a. Negros Oriental (First District)	75,296,000	75,296,000
1. Dumaguete North Road (Junction Bais-Kabankalan-Negros Occidental Boundary)	75,296,000	75,296,000
a. K0055+200-K0055+400	3,572,000	3,572,000
b. K0062+697-K0062+890	3,447,000	3,447,000
c. K0063+112-K0063+500	6,930,000	6,930,000
d. K0063+665-K0064+000	5,983,000	5,983,000
e. K0097+043-K0099+667	45,595,000	45,595,000
f. K0111+680-K0112+227	9,769,000	9,769,000

8. Negros Oriental 2nd DEO	78,475,000	78,475,000
a. Negros Oriental (Second District)	78,475,000	78,475,000
1. Bais-Kabankalan Road	78,475,000	78,475,000
a. K0055+355-K0056+123	13,823,000	13,823,000
b. K0060+300-K0061+711	24,700,000	24,700,000
c. K0063+000-K0063+138	2,465,000	2,465,000
d. K0063+200-K0064+209	17,860,000	17,860,000
e. K0073+049-K0074+073	17,913,000	17,913,000
f. K0086+917-K0087+000	1,714,000	1,714,000
9. Negros Oriental 3rd DEO	15,734,000	15,734,000
a. Negros Oriental (Third District)	15,734,000	15,734,000
1. Dumaguete South Road	15,734,000	15,734,000
a. K0091+000-K0091+881	15,734,000	15,734,000
j. Region VIII	41,794,000	41,794,000
1. Leyte 1st DEO	13,353,000	13,353,000
a. Leyte (First District)	13,353,000	13,353,000
1. Daang Maharlika (LT)	13,353,000	13,353,000
a. K0918+000-K0919+000	13,353,000	13,353,000
2. Leyte 4th DEO	17,375,000	17,375,000
a. Leyte (Fourth District)	17,375,000	17,375,000
1. Ormoc-Baybay-Southern Leyte Boundary Road	17,375,000	17,375,000
a. K1026+000-K1027+000	15,811,000	15,811,000
b. K1032+000-K1033+000	1,564,000	1,564,000
3. Tacloban City Sub-DEO	11,066,000	11,066,000
a. Leyte (First District)	11,066,000	11,066,000
1. Tacloban-Baybay South Road	11,066,000	11,066,000
a. K0912+000-K0912+560	11,066,000	11,066,000
k. Region IX	184,141,000	184,141,000
1. Zamboanga del Norte 1st DEO	38,219,000	38,219,000
a. Zamboanga del Norte (Second District)	38,219,000	38,219,000
1. Dipolog-Sindangan-Liloy Road	38,219,000	38,219,000
a. K1867+011-K1868+050	20,360,000	20,360,000
b. K1869+000-K1869+250	4,464,000	4,464,000
c. K1870+000-K1870+750	13,395,000	13,395,000

	77,959,000	77,959,000
2. Zamboanga del Norte 2nd DEO	77,959,000	77,959,000
a. Zamboanga del Norte (Third District)	29,825,000	29,825,000
1. Liloy-Ipil Road	5,000,000	5,000,000
a. K1974+643-K1975+000	24,825,000	24,825,000
b. K1991+020-K1992+397		
	31,308,000	31,308,000
2. Sindangan-Liloy Road	31,308,000	31,308,000
a. K1958+750-K1960+503		
	16,826,000	16,826,000
3. Liloy-Siocon Road	16,826,000	16,826,000
a. K1984+729-K1986+002		
	27,057,000	27,057,000
3. Zamboanga Sibugay 2nd DEO	27,057,000	27,057,000
a. Zamboanga Sibugay (Second District)	27,057,000	27,057,000
1. Ipil-Liloy-Sindangan Road	7,411,000	7,411,000
a. K1998+208-K1998+623	13,216,000	13,216,000
b. K2007+253-K2007+993	6,430,000	6,430,000
c. K2008+000-K2008+320.9		
	40,906,000	40,906,000
4. Zamboanga del Sur 3rd DEO	40,906,000	40,906,000
a. Zamboanga del Sur (Second District)	40,906,000	40,906,000
1. Pagadian-Zamboanga City Road	40,906,000	40,906,000
a. K1675+(-031)-K1676+726		
	377,175,000	377,175,000
I. Region X	56,234,000	56,234,000
1. Bukidnon 1st DEO	56,234,000	56,234,000
a. Bukidnon (Second District)	56,234,000	56,234,000
1. Sayre Highway	14,422,000	14,422,000
a. K1485+230-K1486+000	5,503,000	5,503,000
b. K1496+000-K1496+290	5,883,000	5,883,000
c. K1496+700-K1497+000	26,376,000	26,376,000
d. K1526+250-K1527+602	4,050,000	4,050,000
e. Chainage 000-Chainage 0254		
2. Bukidnon 2nd DEO	95,001,000	95,001,000
a. Bukidnon (Third District)	95,001,000	95,001,000
1. Sayre Highway	23,508,000	23,508,000
a. K1596+000-K1597+000	5,545,000	5,545,000
b. K1598+782-K1599+001	20,676,000	20,676,000
c. K1601+000-K1602+000	45,272,000	45,272,000
d. K1604+(-064)-K1606+362		

3. Bukidnon 3rd DEO	9,488,000	9,488,000
a. Bukidnon (First District)	9,488,000	9,488,000
1. Sayre Highway	9,488,000	9,488,000
a. K1474+000-K1474+500	9,488,000	9,488,000
4. Lanao del Norte 1st DEO	7,592,000	7,592,000
a. Lanao del Norte (First District)	5,722,000	5,722,000
1. Iligan City-Marawi City Road	5,722,000	5,722,000
a. K1546+186-K1547+000	5,722,000	5,722,000
b. Lanao del Norte (Second District)	1,870,000	1,870,000
1. Linamon-Zamboanga Road	1,870,000	1,870,000
a. K1615+000-K1617+798	1,419,000	1,419,000
b. K1618+000-K1618+560	451,000	451,000
5. Misamis Occidental 1st DEO	68,504,000	68,504,000
a. Misamis Occidental (First District)	68,504,000	68,504,000
1. Oroquieta City-Plaridel-Calamba-Sapang Dalaga Road	63,571,000	63,571,000
a. K1750+472-K1753+566	63,571,000	63,571,000
2. Ozamis City-Oroquieta City Road	4,933,000	4,933,000
a. K1741+525-K1742+008	4,933,000	4,933,000
6. Misamis Occidental 2nd DEO	6,286,000	6,286,000
a. Misamis Occidental (Second District)	6,286,000	6,286,000
1. Ozamis-Pagadian Road	6,286,000	6,286,000
a. K1687+600-K1688+000	6,286,000	6,286,000
7. Misamis Oriental 1st DEO	102,453,000	102,453,000
a. Misamis Oriental (First District)	102,453,000	102,453,000
1. Butuan City-Cagayan de Oro City-Iligan City Road	102,453,000	102,453,000
a. K1296+360-K1297+1070	67,381,000	67,381,000
b. K1299+722-K1301+412	35,072,000	35,072,000
8. Misamis Oriental 2nd DEO	31,617,000	31,617,000
a. Misamis Oriental (Second District)	31,617,000	31,617,000

1. Butuan City-Cagayan de Oro City-Iligan City Road	31,617,000	31,617,000
a. K1463+000-K1465+000	31,617,000	31,617,000
m. Region XI	127,369,000	127,369,000
1. Compostela Valley DEO	21,737,000	21,737,000
a. Compostela Valley (Second District)	21,737,000	21,737,000
1. Surigao-Davao Coastal Road	21,737,000	21,737,000
a. K1814+(-300)-K1814+000	5,928,000	5,928,000
b. K1815+812-K1816+626	15,809,000	15,809,000
2. Davao City 2nd DEO	14,114,000	14,114,000
a. Davao City (Third District)	14,114,000	14,114,000
1. Davao-Cotabato Road (Davao City-Junction Digos Section)	14,114,000	14,114,000
a. K1525+(-530)-K1525+(-210)	6,796,000	6,796,000
b. K1572+362-K1527+733	7,318,000	7,318,000
3. Davao del Sur 1st DEO	67,957,000	67,957,000
a. Davao del Sur (First District)	67,957,000	67,957,000
1. Davao-Cotabato Road (Davao City-Junction Digos Section)	67,957,000	67,957,000
a. K1552+1026-K1553+847	18,220,000	18,220,000
b. K1555+000-K1557+200	49,737,000	49,737,000
4. Davao del Sur 2nd DEO	23,561,000	23,561,000
a. Davao del Sur (Second District)	23,561,000	23,561,000
1. Digos-Makar Road	23,561,000	23,561,000
a. K1579+336-K1580+632	23,561,000	23,561,000
n. Region XII	134,178,000	134,178,000
1. Cotabato 1st DEO	62,383,000	62,383,000
a. Cotabato (Second District)	62,383,000	62,383,000
1. Makilala-Allah Valley Road	57,293,000	57,293,000
a. K1617+120-K1619+000	33,540,000	33,540,000
b. K1637+954-K1368+300	6,215,000	6,215,000
c. K1640+021-K1641+000	17,538,000	17,538,000
2. Matalam-Mlang-Bagontapay Jct Road	5,090,000	5,090,000
a. K1654+996-K1655+275	5,090,000	5,090,000

2. South Cotabato Sub-DEO	71,795,000	71,795,000
a. South Cotabato (First District)	71,795,000	71,795,000
1. Digos-Makar Road	71,795,000	71,795,000
a. K1631+(-608)-K1634+393	71,795,000	71,795,000
o. Region XIII	192,038,000	192,038,000
1. Agusan del Sur 2nd DEO	4,962,000	4,962,000
a. Agusan del Sur (Second District)	4,962,000	4,962,000
1. Daang Maharlika (Agusan-Davao Section)	4,962,000	4,962,000
a. K1322+500-K1324+347	3,777,000	3,777,000
b. K1375+000-K1376+000	1,185,000	1,185,000
2. Butuan City DEO	19,560,000	19,560,000
a. Agusan del Norte (First District)	19,560,000	19,560,000
1. Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Oriental)	19,560,000	19,560,000
a. K1239+354-K1240+054	19,560,000	19,560,000
3. Surigao del Norte 1st DEO	69,500,000	69,500,000
a. Surigao del Norte (Second District)	69,500,000	69,500,000
1. Surigao-Davao Coastal Road	69,500,000	69,500,000
a. K1153+000-K1154+000	17,375,000	17,375,000
b. K1159+000-K1162+000	52,125,000	52,125,000
4. Surigao del Sur 1st DEO	19,761,000	19,761,000
a. Surigao del Sur (First District)	19,761,000	19,761,000
1. Surigao-Davao Coastal Road	19,761,000	19,761,000
a. K1230+500-K1231+500	19,761,000	19,761,000
5. Surigao del Sur 2nd DEO	78,255,000	78,255,000
a. Surigao del Sur (Second District)	78,255,000	78,255,000
1. Surigao-Davao Coastal Road	78,255,000	78,255,000
a. K1439+000-K1439+470	13,042,000	13,042,000
b. K1459+000-K1459+500	9,881,000	9,881,000
c. K1467+600-K1468+000	7,905,000	7,905,000
d. K1468+600-K1469+000	7,905,000	7,905,000
e. K1471+500-K1472+500	19,761,000	19,761,000
f. K1472+700-K1473+700	19,761,000	19,761,000

2. Secondary (Rehabilitation/Reconstruction/Upgrading)	4,002,452,000	4,002,452,000
a. National Capital Region	763,221,000	763,221,000
1. 2nd Metro Manila Sub-DEO	30,479,000	30,479,000
a. Las Pinas City (Lone District)	10,171,000	10,171,000
1. Quirino Avenue	10,171,000	10,171,000
a. K0014+561-K0014+839	10,171,000	10,171,000
b. Muntinlupa City (Lone District)	20,308,000	20,308,000
1. Muntinlupa-Insular Prison Road	1,733,000	1,733,000
a. Chainage 0000-Chainage 0114 (S03292LZ)	1,733,000	1,733,000
2. PPTA Road	18,575,000	18,575,000
a. K0024+584-K0025+560	18,575,000	18,575,000
2. Malabon-Navotas DEO	77,069,000	77,069,000
a. Malabon City (Lone District)	47,106,000	47,106,000
1. General Luna Street	29,148,000	29,148,000
a. K0012+(-338)-K0012+000	13,785,000	13,785,000
b. K0012+000-K0012+400	15,363,000	15,363,000
2. C-4 Road	8,645,000	8,645,000
a. Chainage 0000-Chainage 0024	645,000	645,000
b. Chainage 0024-Chainage 0410	8,000,000	8,000,000
3. Junction Womens Club Street	9,313,000	9,313,000
a. Chainage 0000-Chainage 0240	9,313,000	9,313,000
b. Navotas City (Lone District)	29,963,000	29,963,000
1. North Bay Boulevard	12,173,000	12,173,000
a. K0008+(-338)-K0008+002	12,173,000	12,173,000
2. Governor A. Pascual Street	17,790,000	17,790,000
a. K0012+789-K0011+374	17,790,000	17,790,000
3. Metro Manila 2nd DEO	53,258,000	53,258,000
a. Makati City (Second District)	40,924,000	40,924,000
1. Kalayaan Avenue Extension	40,924,000	40,924,000
a. K0027+981-K0028+1434	15,263,000	15,263,000
b. K0028+1560-K0029+2428	25,661,000	25,661,000

b. Paranaque City (First District)	12,334,000	12,334,000
1. Ninoy Aquino Avenue	12,334,000	12,334,000
a. K0010+679-K0011+1019	12,334,000	12,334,000
4. Metro Manila 3rd DEO	126,000,000	126,000,000
a. Kalookan City (First District)	29,560,000	29,560,000
1. Deparo-Bagumbong Road	4,384,000	4,384,000
a. K0020+(-270)-K0020+000	4,384,000	4,384,000
2. Congressional Road	5,901,000	5,901,000
a. K0022+996-K0023+235	5,901,000	5,901,000
3. A. Mabini Street	10,477,000	10,477,000
a. K0009+764-K0010+158	10,477,000	10,477,000
4. Kaybiga Road	6,709,000	6,709,000
a. K0019+(-328)-K0019+000	6,709,000	6,709,000
5. North Expressway West Service Road (Caloocan)	2,089,000	2,089,000
a. K0011+(-589)-K0011+(-472)	2,089,000	2,089,000
b. Kalookan City (Second District)	79,484,000	79,484,000
1. Samson Road	29,307,000	29,307,000
a. K0010+(-795)-K0010+268	29,307,000	29,307,000
2. C-3 Road	13,109,000	13,109,000
a. K0010+288-K0010+431 (S02141LZ)	5,806,000	5,806,000
b. K0008+(-088)-K0008+160 (S02141LZ)	7,303,000	7,303,000
3. 7th Avenue East	17,697,000	17,697,000
a. K0008+026-K0008+553	17,697,000	17,697,000
4. Rizal Avenue Extension	16,485,000	16,485,000
a. K0007+839-K0008+000 (S02058LZ)	3,358,000	3,358,000
b. K0008+533-K0009+008 (S02058LZ)	13,127,000	13,127,000
5. 7th Avenue West	2,886,000	2,886,000
a. K0008+(-337)-K0008+(-204)	2,886,000	2,886,000
c. Valenzuela City (First District)	16,956,000	16,956,000
1. Governor T. Santiago Street	9,546,000	9,546,000
a. K0017+232-K0017+478	9,546,000	9,546,000

2. G. Lazaro Street	7,410,000	7,410,000
a. Chainage 0715-Chainage 1090	7,410,000	7,410,000
6. North Manila DEO	309,023,000	309,023,000
a. Manila City (Fourth District)	118,375,000	118,375,000
1. Laon-Laan Street	24,893,000	24,893,000
a. Chainage 0982-Chainage 1476	24,893,000	24,893,000
2. Maria Clara	24,083,000	24,083,000
a. Chainage 0777-Chainage 1239 (S02454LZ)	24,083,000	24,083,000
3. G. Tuazon Street	3,762,000	3,762,000
a. Chainage 0000-Chainage 0119 (S02390LZ)	3,762,000	3,762,000
4. Vicente G. Cruz	19,183,000	19,183,000
a. Chainage 0786-Chainage 1131	19,183,000	19,183,000
5. M. Dela Fuente	26,411,000	26,411,000
a. Chainage 0080-Chainage 0536	26,411,000	26,411,000
6. F. Cayco Street	11,471,000	11,471,000
a. Chainage 0553-Chainage 0786	11,471,000	11,471,000
7. Blumentritt Street (LZ)	8,572,000	8,572,000
a. Chainage 1190-Chainage 1360	8,572,000	8,572,000
b. Manila City (Second District)	13,550,000	13,550,000
1. Claro M. Recto	13,550,000	13,550,000
a. Chainage 2025-Chainage 1781	13,550,000	13,550,000
c. Manila City (Sixth District)	24,132,000	24,132,000
1. Carlos Palanca Street	23,049,000	23,049,000
a. Chainage 0515-Chainage 1001	23,049,000	23,049,000
2. P. Sanchez Street	1,083,000	1,083,000
a. Chainage 0402-Chainage 0437	1,083,000	1,083,000
d. Manila City (Third District)	152,966,000	152,966,000
1. Nulle del Banco National	9,696,000	9,696,000
a. Chainage 0000-Chainage 0391	9,696,000	9,696,000
2. Plaza Lacson	16,645,000	16,645,000
a. Chainage 0000-Chainage 0094	16,645,000	16,645,000

3. Carlos Palanca Street	4,079,000	4,079,000
a. Chainage 0421-Chainage 0515	4,079,000	4,079,000
4. Nulle dela Industria	12,505,000	12,505,000
a. Chainage 0378-Chainage 0690	7,362,000	7,362,000
b. Chainage 0973-Chainage 1084	5,143,000	5,143,000
5. Jose Rizal Avenue	34,049,000	34,049,000
a. K0006+067-K0006+664 (S02408LZ)	14,249,000	14,249,000
b. Chainage 0000-Chainage 0514 (S02407LZ)	11,000,000	11,000,000
c. Chainage 3798-Chainage 4138 (S02408LZ)	8,800,000	8,800,000
6. V. Fugoso	16,912,000	16,912,000
a. Chainage 0187-Chainage 0683	16,912,000	16,912,000
7. Orquieta Street	4,064,000	4,064,000
a. Chainage 0450-Chainage 0656	4,064,000	4,064,000
8. Quezon Boulevard Service Road	18,016,000	18,016,000
a. Chainage 0000-Chainage 0278 (S02293LZ)	5,946,000	5,946,000
b. Chainage 0000-Chainage 0134 (S02291LZ)	2,821,000	2,821,000
c. Chainage 0000-Chainage 0138 (S02290LZ)	2,994,000	2,994,000
d. Chainage 0158-Chainage 0266 (S02289LZ)	6,255,000	6,255,000
9. Plaza Sta. Cruz	18,500,000	18,500,000
a. Chainage 0000-Chainage 0104	12,500,000	12,500,000
b. Chainage 0000-Chainage 0067	6,000,000	6,000,000
10. Alfonso Mendoza Street	18,500,000	18,500,000
a. Chainage 0236.7-Chainage 0476.7	10,500,000	10,500,000
b. Chainage 0500-Chainage 0720	8,000,000	8,000,000
7. Quezon City 1st DEO	21,916,000	21,916,000
a. Quezon City (First District)	21,916,000	21,916,000
1. North Avenue	21,916,000	21,916,000
a. K0012+(-701)-K0012+000 (S05174LZ)	21,916,000	21,916,000
8. South Manila DEO	145,476,000	145,476,000
a. Manila City (Sixth District)	4,888,000	4,888,000
1. Mendiola Extension	4,888,000	4,888,000
a. Chainage 0000-Chainage 0119	4,888,000	4,888,000
b. Manila City (Fifth District)	136,596,000	136,596,000
1. San Marcelino Street	28,278,000	28,278,000
a. Chainage 0000-Chainage 1132 (S02911LZ)	28,278,000	28,278,000

	6,784,000	6,784,000
2. Taft Avenue	6,784,000	6,784,000
a. Chainage 3291-Chainage 3521 (S02958LZ)	49,919,000	49,919,000
3. Leon Guinto Street	1,610,000	1,610,000
a. Chainage 1118-Chainage 1171	48,309,000	48,309,000
b. Chainage 1369-Chainage 2131	51,615,000	51,615,000
4. Romualdez Street	51,615,000	51,615,000
a. Chainage 0000-Chainage 0974 (S02736LZ)	3,992,000	3,992,000
c. Pasay City (Lone District)	3,992,000	3,992,000
1. Aurora Boulevard	3,992,000	3,992,000
a. K0007+000-K0007+150 (S03337LZ)	278,044,000	278,044,000
b. Region I	36,709,000	36,709,000
1. Ilocos Norte 1st DEO	36,709,000	36,709,000
a. Ilocos Norte (First District)	36,709,000	36,709,000
1. Pasuquin-Radar Airstation Road	24,861,000	24,861,000
a. K0512+700-K0512+1957	11,848,000	11,848,000
b. K0515+000-K0515+600	48,650,000	48,650,000
2. Ilocos Sur 2nd DEO	48,650,000	48,650,000
a. Ilocos Sur (Second District)	9,035,000	9,035,000
1. Cervantes-Quirino Road	7,471,000	7,471,000
a. K0403+600-K0403+1030	1,564,000	1,564,000
b. K0404+079-K0404+169	39,615,000	39,615,000
2. Junction Santiago-Banayoyo-Lidlidda-San Emilio-Quirino	20,329,000	20,329,000
a. K0369+129-K0370+242	1,911,000	1,911,000
b. K0370+477-K0370+587	17,375,000	17,375,000
c. K0370+745-K0371+726	19,878,000	19,878,000
3. Pangasinan 1st DEO	19,878,000	19,878,000
a. Pangasinan (First District)	19,878,000	19,878,000
1. Alaminos-Bolinao Road	6,524,000	6,524,000
a. K0335+226-K0335+716	13,354,000	13,354,000
b. K0353+000-K0354+000	42,594,000	42,594,000
4. Pangasinan 2nd DEO	39,523,000	39,523,000
a. Pangasinan (Fourth District)		

1. Dagupan-Bonuan-San Fabian Road	39,523,000	39,523,000
a. K0383+478-K0385+478	39,523,000	39,523,000
b. Pangasinan (Second District)	3,071,000	3,071,000
1. Lingayen Cadre Road	3,071,000	3,071,000
a. Chainage 0250-Chainage 0480	3,071,000	3,071,000
5. Pangasinan 3rd DEO	9,167,000	9,167,000
a. Pangasinan (Fifth District)	9,167,000	9,167,000
1. Villasis-Malasiqui-San Carlos Road	9,167,000	9,167,000
a. K0181+000-K0181+490	9,167,000	9,167,000
6. Ilocos Norte 2nd DEO	37,780,000	37,780,000
a. Ilocos Norte (Second District)	37,780,000	37,780,000
1. Batac-Espiritu (Banna) Road	3,952,000	3,952,000
a. K0470+(-373)-K0470+(-173)	3,952,000	3,952,000
2. Pias-Currimao-Balaccad Road	21,615,000	21,615,000
a. K0460+(-117)-K0461+127	21,615,000	21,615,000
3. Ilocos Norte-Abra Road	12,213,000	12,213,000
a. K0503+(-078)-K0503+624	12,213,000	12,213,000
7. Ilocos Sur 1st DEO	64,835,000	64,835,000
a. Ilocos Sur (First District)	64,835,000	64,835,000
1. Vigan-San Vicente Road	30,393,000	30,393,000
a. K0408+(-1162)-K0408+188	30,393,000	30,393,000
2. Quirino-Pandan Road	34,442,000	34,442,000
a. K0407+(-480)-K0407+829	25,848,000	25,848,000
b. K0408+776-K0409+235	8,594,000	8,594,000
8. La Union 1st DEO	7,311,000	7,311,000
a. La Union (First District)	7,311,000	7,311,000
1. San Fernando-Bagulin Road	7,311,000	7,311,000
a. K0285+000-K0285+370	7,311,000	7,311,000
9. Pangasinan DEO	11,120,000	11,120,000
a. Pangasinan (Third District)	11,120,000	11,120,000

1. Camiling-Wawa-Bayambang-Malasiqui-Santa Barbara	11,120,000	11,120,000
a. K0172+(-047)-K0172+590	11,120,000	11,120,000
c. Cordillera Administrative Region	116,179,000	116,179,000
1. Abra DEO	49,081,000	49,081,000
a. Abra (Lone District)	49,081,000	49,081,000
1. Abra-Ilocos Norte Road	49,081,000	49,081,000
a. K0419+000-K0421+485	49,081,000	49,081,000
2. Baguio City DEO	26,969,000	26,969,000
a. Baguio City (Lone District)	26,969,000	26,969,000
1. Engineers Hill Road	6,869,000	6,869,000
a. Chainage 0000-Chainage 0335 (S00500LZ)	6,869,000	6,869,000
2. Quezon Hill Road #1	19,144,000	19,144,000
a. K0306+(-030)-K0306+601	12,680,000	12,680,000
b. K0307+255-K0307+583	6,464,000	6,464,000
3. PMA Road	956,000	956,000
a. K0250+735-K0250+790 (S00466LZ)	956,000	956,000
3. Benguet 2nd DEO	17,448,000	17,448,000
a. Benguet (Lone District)	17,448,000	17,448,000
1. Acop-Kapangan-Kibungan-Bakun Road	17,448,000	17,448,000
a. K0287+002-K0287+406	7,215,000	7,215,000
b. K0287+431-K0287+494	1,125,000	1,125,000
c. K0288+321-K0288+831	9,108,000	9,108,000
4. Mt. Province DEO	22,681,000	22,681,000
a. Mountain Province (Lone District)	22,681,000	22,681,000
1. Mount Data Access Road	5,001,000	5,001,000
a. Chainage 0210-Chainage 0490	5,001,000	5,001,000
2. Dantay-Sagada Road	17,680,000	17,680,000
a. K0387+246-K0387+782	9,573,000	9,573,000
b. K0391+677-K0392+068	8,107,000	8,107,000
d. Region II	89,841,000	89,841,000
1. Isabela 2nd DEO	4,129,000	4,129,000

a. Isabela (Second District)	4,129,000	4,129,000
1. Ilagan-Delfin Albano-Mallig Road	4,129,000	4,129,000
a. K0448+484-K0449+390	4,129,000	4,129,000
2. Quirino DEO	7,677,000	7,677,000
a. Quirino (Lone District)	7,677,000	7,677,000
1. Junction Mangandingay-Saguday-Isabela Boundary Road	7,677,000	7,677,000
a. K0337+000-K0341+000	7,677,000	7,677,000
3. Batanes DEO	34,102,000	34,102,000
a. Batanes (Lone District)	34,102,000	34,102,000
1. Basco-Mahatao-Ivana-Uyugan-Imnajbu Road	19,194,000	19,194,000
a. K0001+800-K0001+945	2,734,000	2,734,000
b. K0011+552-K0012+217	10,137,000	10,137,000
c. K0016+618-K0017+031	6,323,000	6,323,000
2. Basco Port Diversion Road	869,000	869,000
a. Chainage 0000-Chainage 0050	869,000	869,000
3. Uyugan-Mahatao Interior Road	4,309,000	4,309,000
a. K0033+000-K0033+248	4,309,000	4,309,000
4. Basco-Contracosta Road	9,730,000	9,730,000
a. Chainage 000-Chainage 0560	9,730,000	9,730,000
4. Isabela 4th DEO	5,929,000	5,929,000
a. Isabela (Fourth District)	5,929,000	5,929,000
1. Junction Ipil-Quirino Boundary Road	5,929,000	5,929,000
a. K0367+000-K0367+332	5,929,000	5,929,000
5. Isabela 1st DEO	38,004,000	38,004,000
a. Isabela (First District)	38,004,000	38,004,000
1. Santiago-Tuguegarao Road	38,004,000	38,004,000
a. K0419+(-522)-K0433+260	38,004,000	38,004,000
e. Region III	426,441,000	426,441,000
1. Nueva Ecija 1st DEO	90,705,000	90,705,000
a. Nueva Ecija (Second District)	90,705,000	90,705,000

1. San Jose City-Rizal Road via Pinili-Porais-Villa Joson	90,705,000	90,705,000
a. K0164+000-K0165+000	19,762,000	19,762,000
b. K0173+247-K0176+841	70,943,000	70,943,000
2. Pampanga 1st DEO	60,625,000	60,625,000
a. Pampanga (Fourth District)	60,625,000	60,625,000
1. San Simon-Baliwag Road	25,492,000	25,492,000
a. K0068+212-K0068+910	13,833,000	13,833,000
b. K0069+409-K0070+000	11,659,000	11,659,000
2. Baliwag-Candaba-Sta. Ana Road	11,462,000	11,462,000
a. K0063+(-020)-K0063+564	11,462,000	11,462,000
3. Bahay Pare-San Luis-Sto. Domingo Road	10,866,000	10,866,000
a. K0070+156-K0070+438	10,866,000	10,866,000
4. Candaba-San Miguel Road	12,805,000	12,805,000
a. K0070+(-197)-K0070+134	12,805,000	12,805,000
3. Tarlac 1st DEO	45,979,000	45,979,000
a. Tarlac (Second District)	27,764,000	27,764,000
1. Capas-San Jose-Mayantoc-Malacampa Road	25,472,000	25,472,000
a. K0124+201-K0124+478	4,255,000	4,255,000
b. K0124+701-K0125+436	11,247,000	11,247,000
c. K0125+537-K0125+794	3,952,000	3,952,000
d. K0143+681-K0144+079	6,018,000	6,018,000
2. Tarlac-San Miguel via Macabulos Road	2,292,000	2,292,000
a. K0119+(-267)-K0119+000	2,292,000	2,292,000
b. Tarlac (First District)	18,215,000	18,215,000
1. Anao-Ramos Road	18,215,000	18,215,000
a. K0161+000-K0161+922	18,215,000	18,215,000
4. Tarlac 2nd DEO	9,361,000	9,361,000
a. Tarlac (Third District)	9,361,000	9,361,000
1. Capas-San Jose-Mayantoc-Malacampa Road	9,361,000	9,361,000
a. K0116+000-K0116+701	9,361,000	9,361,000
5. Bataan 1st DEO	70,921,000	70,921,000
a. Bataan (First District)	70,921,000	70,921,000

1. Calaguiman Vicinal Road	70,921,000	70,921,000
a. K0117+349-K0119+714	31,795,000	31,795,000
b. K0120+000-K0120+736	9,881,000	9,881,000
c. K0121+(-259)-K0123+000	29,245,000	29,245,000
6. Bulacan 1st DEO	24,702,000	24,702,000
a. Bulacan (Second District)	24,702,000	24,702,000
1. Baliwag-Candaba Road	20,433,000	20,433,000
a. K0053+231-K0053+474	4,802,000	4,802,000
b. K0053+563-K0054+000	12,173,000	12,173,000
c. K0054+384-K0054+559	3,458,000	3,458,000
2. Bigaa-Plaridel via Bulacan and Malolos Road	4,269,000	4,269,000
a. K0031+(-410)-K0031+(-300)	4,269,000	4,269,000
7. Bulacan 2nd DEO	74,148,000	74,148,000
a. Bulacan (Fourth District)	44,512,000	44,512,000
1. Sta. Maria-Norzagaray Road	44,512,000	44,512,000
a. K0036+128-K0039+000	44,512,000	44,512,000
b. Bulacan (Third District)	29,636,000	29,636,000
1. San Miguel-Sibul Road	29,636,000	29,636,000
a. K0082+537-K0083+236	2,305,000	2,305,000
b. K0078+(-400)-K0078+000	5,566,000	5,566,000
c. K0083+236-K0083+366	2,700,000	2,700,000
d. K0078+(-476)-K0078+(-400)	789,000	789,000
e. K0086+000-K0086+231	4,777,000	4,777,000
f. K0086+908-K0087+621	13,499,000	13,499,000
8. Bataan 2nd DEO	50,000,000	50,000,000
a. Bataan (Second District)	50,000,000	50,000,000
1. Jct. Layac-Balanga-Mariveles Port Road (Mariveles Zigzag Section)	50,000,000	50,000,000
a. K0158+(-398)-K0161+120	50,000,000	50,000,000
f. Region IV-A	220,036,000	220,036,000
1. Batangas 2nd DEO	37,774,000	37,774,000
a. Batangas (Second District)	37,774,000	37,774,000
1. Bauan-Mabini Road	5,421,000	5,421,000
a. K0160+184-K0160+244	1,042,000	1,042,000
b. K0165+349-K0165+601	4,379,000	4,379,000

2. Batangas-Quezon Road	12,865,000	12,865,000
a. K0138+(-651)-K0138+000	12,865,000	12,865,000
3. Batangas-Lobo Road	19,488,000	19,488,000
a. K0115+230-K0115+360	2,460,000	2,460,000
b. K0132+000-K0132+850	14,769,000	14,769,000
c. K0133+000-K0133+130	2,259,000	2,259,000
2. Batangas 3rd DEO	34,841,000	34,841,000
a. Batangas (Third District)	34,841,000	34,841,000
1. Banay-Banay-Mojon-Cuenca Road	8,443,000	8,443,000
a. K0090+229-K0090+749	8,443,000	8,443,000
2. Talisay-Laurel-Agoncillo Road	26,398,000	26,398,000
a. K0084+859-K0084+992	1,965,000	1,965,000
b. K0115+658-K0117+029	24,433,000	24,433,000
3. Laguna 1st DEO	8,501,000	8,501,000
a. Laguna (Fourth District)	8,501,000	8,501,000
1. Pagsanjan-Lucban Road	8,501,000	8,501,000
a. K0097+670-K0097+753	1,482,000	1,482,000
b. K0099+661-K0099+727	1,304,000	1,304,000
c. K0111+563-K0111+883	5,715,000	5,715,000
4. Rizal 1st DEO	57,338,000	57,338,000
a. Antipolo City (First District)	25,859,000	25,859,000
1. Sumulong Highway	25,859,000	25,859,000
a. K0023+762-K0024+962	25,859,000	25,859,000
b. Antipolo City (Second District)	5,444,000	5,444,000
1. Cabrera-Antipolo Road	5,444,000	5,444,000
a. K0030+173-K0030+473	5,444,000	5,444,000
c. Rizal (First District)	26,035,000	26,035,000
1. Cabrera-Antipolo Road	17,611,000	17,611,000
a. K0027+230-K0028+140	10,943,000	10,943,000
b. K0028+370-K0029+105	6,668,000	6,668,000
2. Cainta-Kaytiling-Antipolo-Teresa-Morong Road	8,424,000	8,424,000
a. K0022+060-K0022+270	8,424,000	8,424,000

5. Cavite DEO	12,017,000	12,017,000
a. Cavite (First District)	10,951,000	10,951,000
1. Noveleta-Rosario Diversion Road	10,951,000	10,951,000
a. K0026+348-K0027+025	10,951,000	10,951,000
b. Cavite (Second District)	1,066,000	1,066,000
1. Manila-Cavite Road	1,066,000	1,066,000
a. K0020+370-K0020+420	1,066,000	1,066,000
6. Cavite 2nd DEO	28,941,000	28,941,000
a. Cavite (Seventh District)	17,548,000	17,548,000
1. Naragondon-Magallanes-Amuyong Road	17,548,000	17,548,000
a. K0059+241-K0060+246	17,548,000	17,548,000
b. Cavite (Sixth District)	11,393,000	11,393,000
1. Crisanto M. de los Reyes Avenue	11,393,000	11,393,000
a. K0059+396-K0060+148	11,393,000	11,393,000
7. Laguna 2nd DEO	16,002,000	16,002,000
a. Laguna (Second District)	16,002,000	16,002,000
1. Makiling Park Road	16,002,000	16,002,000
a. K0066+862-K0067+758	16,002,000	16,002,000
8. Quezon 2nd DEO	24,622,000	24,622,000
a. Quezon (Second District)	24,622,000	24,622,000
1. Lutucan-Guisguis Port Road	24,622,000	24,622,000
a. K0115+(-239)-K0115+1007	24,622,000	24,622,000
g. Region IV-B	74,724,000	74,724,000
1. Mindoro Occidental DEO	16,685,000	16,685,000
a. Mindoro Occidental (Lone District)	16,685,000	16,685,000
1. Junction MMCR (Bagong Silang)-Cabacao Diversion Road	7,312,000	7,312,000
a. K0424+(-399)-K0424+(-029)	7,312,000	7,312,000
2. Junction MMCR-San Jose Airport-Junction Bubog Road	9,373,000	9,373,000
a. K0238+(-1110)-K0238+(-635)	9,373,000	9,373,000

2. Palawan 3rd DEO	1,959,000	1,959,000
a. Palawan (Second District)	1,959,000	1,959,000
1. Capitol-Canigaran Road	1,959,000	1,959,000
a. K0001+(-1091)-K0001+(-1006)	1,959,000	1,959,000
3. Southern Mindoro DEO	1,178,000	1,178,000
a. Mindoro Oriental (Second District)	1,178,000	1,178,000
1. Bongabong-Sagana-Roxas-San Aquilino Road	1,178,000	1,178,000
a. K0131+296-K0131+362	1,178,000	1,178,000
4. Mindoro Occidental Sub-DEO	29,726,000	29,726,000
a. Mindoro Occidental (Lone District)	29,726,000	29,726,000
1. Tagbac-Lubang-Looc Road	22,223,000	22,223,000
a. K0002+709-K0003+000	5,091,000	5,091,000
b. K0003+310-K0004+000	11,954,000	11,954,000
c. K0022+820-K0023+105	5,178,000	5,178,000
2. Junction TLLR-Binacas Road	7,503,000	7,503,000
a. K0005+(-033)-K0005+399	7,503,000	7,503,000
5. Palawan 1st DEO	25,176,000	25,176,000
a. Palawan (First District)	25,176,000	25,176,000
1. MR Junction-Taytay Poblacion Road	25,176,000	25,176,000
a. K0211+554-K0213+000	25,176,000	25,176,000
h. Region V	202,831,000	202,831,000
1. Albay 2nd DEO	3,893,000	3,893,000
a. Albay (Second District)	3,893,000	3,893,000
1. Lakandula Drive	3,893,000	3,893,000
a. K0532+678-K0532+788	3,893,000	3,893,000
2. Camarines Sur 5th DEO	12,291,000	12,291,000
a. Camarines Sur (First District)	12,291,000	12,291,000
1. Sipocot-Cabusao Road	12,291,000	12,291,000
a. K0400+800-K0401+385	12,291,000	12,291,000
3. Masbate 1st DEO	7,904,000	7,904,000
a. Masbate (Second District)	7,904,000	7,904,000

1. Masbate Circumferential Road	7,904,000	7,904,000
a. K0003+101-K0003+503	7,904,000	7,904,000
4. Camarines Sur 2nd DEO	16,599,000	16,599,000
a. Camarines Sur (Third District)	16,599,000	16,599,000
1. Naga-Carolina-Panicuason Road	16,599,000	16,599,000
a. K0440+120-K0440+944	16,599,000	16,599,000
5. Camarines Sur 3rd DEO	31,308,000	31,308,000
a. Camarines Sur (Fourth District)	31,308,000	31,308,000
1. Goa-Digdigon-San Isidro Road	28,421,000	28,421,000
a. K0492+160-K0493+545	21,126,000	21,126,000
b. K0493+646-K0494+150	7,295,000	7,295,000
2. Junction Digdigon (Goa)-Tinambac Road	2,887,000	2,887,000
a. K0496+(-448)-K0496+(-258)	2,887,000	2,887,000
6. Camarines Sur 4th DEO	92,256,000	92,256,000
a. Camarines Sur (Fifth District)	92,256,000	92,256,000
1. Iriga City-San Isidro-Sagrada-San Ramon-Hanawan Road	1,118,000	1,118,000
a. K0474+000-K0474+070	851,000	851,000
b. K0477+681-K0477+701	267,000	267,000
2. Nabua-Balatan Road	88,334,000	88,334,000
a. K0479+794-K0480+367	11,461,000	11,461,000
b. K0481+316-K0482+315	19,762,000	19,762,000
c. K0484+331-K0486+002	33,397,000	33,397,000
d. K0494+000-K0495+203	23,714,000	23,714,000
3. Iriga City-Nasoli Road	2,804,000	2,804,000
a. K0475+000-K0475+217	2,804,000	2,804,000
7. Sorsogon 1st DEO	38,580,000	38,580,000
a. Sorsogon (First District)	38,580,000	38,580,000
1. Bacon-Sawanga-Prieto Diaz Road	38,580,000	38,580,000
a. K0604+715-K0605+000	4,934,000	4,934,000
b. K0606+425-K0607+002	10,026,000	10,026,000
c. K0607+600-K0608+000	6,950,000	6,950,000
d. K0609+000-K0609+200	3,475,000	3,475,000
e. K0609+920-K0609+1000	1,390,000	1,390,000
f. K0610+000-K0610+680	11,805,000	11,805,000

	333,997,000	333,997,000
i. Region VI		
	9,066,000	9,066,000
1. Bacolod City DEO		
	9,066,000	9,066,000
a. Bacolod City (Lone District)		
	9,066,000	9,066,000
1. Bacolod Circumferential Road		
	9,066,000	9,066,000
a. K0009+424-K0009+844		
	7,852,000	7,852,000
2. Capiz 2nd DEO		
	7,852,000	7,852,000
a. Capiz (Second District)		
	7,852,000	7,852,000
1. Sigma-Mambusao-Jamindan Road		
	7,852,000	7,852,000
a. K0088+300-K0090+000		
	11,965,000	11,965,000
3. Guimaras DEO		
	11,965,000	11,965,000
a. Guimaras (Lone District)		
	11,965,000	11,965,000
1. Central Road (San Miguel-Constancia-Cabano-Igcamayan)		
	11,965,000	11,965,000
a. K0051+(-962)-K0051+(-292)		
	97,795,000	97,795,000
4. Iloilo 2nd DEO		
	30,340,000	30,340,000
a. Iloilo (Fourth District)		
	16,600,000	16,600,000
1. Barotac Nuevo-Dumangas-Dacutan Wharf Road		
	16,600,000	16,600,000
a. K0284+500-K0285+342		
	13,740,000	13,740,000
2. Iloilo City-Leganes-Dumangas Coastal Road		
	13,740,000	13,740,000
a. K0022+387-K0022+1000		
	67,455,000	67,455,000
b. Iloilo (Third District)		
	12,365,000	12,365,000
1. Banga Bante-Banga-Polot-an-Barotac Nuevo Road		
a. K0275+837.50-K0276+107.50	5,326,000	5,326,000
b. K0281+024-K0281+173	2,944,000	2,944,000
c. K0282+000-K0282+230	4,095,000	4,095,000
	13,393,000	13,393,000
2. Pototan-Tina-Lambunao Road		
a. K0038+000-K0038+283	4,567,000	4,567,000
b. K0037+114-K0037+698	8,826,000	8,826,000
	41,697,000	41,697,000
3. Pototan-Mina-Janiuay Road		
a. K0033+188-K0033+562	7,391,000	7,391,000
b. K0033+692-K0034+003	6,245,000	6,245,000
c. K0037+585-K0038+1001	28,061,000	28,061,000

5. Iloilo 4th DEO	9,612,000	9,612,000
a. Iloilo (Second District)	9,612,000	9,612,000
1. Leganes-Sta. Barbara Road	9,612,000	9,612,000
a. K0023+360-K0023+808	9,612,000	9,612,000
6. Iloilo City DEO	111,992,000	111,992,000
a. Iloilo City (Lone District)	111,992,000	111,992,000
1. Iloilo-Capiz Road (Old Route)	5,336,000	5,336,000
a. Chainage 000-Chainage 0270	5,336,000	5,336,000
2. La Paz-La Granja Road	25,685,000	25,685,000
a. K0001+000-K0001+891	25,685,000	25,685,000
3. Duran Street	6,114,000	6,114,000
a. Chainage 0085-Chainage 0519	6,114,000	6,114,000
4. La Paz-Lapuz Road	16,204,000	16,204,000
a. K0002+(-815)-K0002+005	16,204,000	16,204,000
5. Arevalo By-Pass Road	24,000,000	24,000,000
a. K0005+215-K0006+080	24,000,000	24,000,000
6. Mandurriao-Jaro Road	24,488,000	24,488,000
a. K0006+(-102)-K0007+082	24,488,000	24,488,000
7. Blumentritt Street	10,165,000	10,165,000
a. Chainage 000-Chainage 0386	10,165,000	10,165,000
7. Negros Occidental 1st DEO	45,878,000	45,878,000
a. Negros Occidental (First District)	15,945,000	15,945,000
1. Prosperidad-Quezon-Cabaron Road	5,336,000	5,336,000
a. K0076+224-K0076+354	2,569,000	2,569,000
b. K0079+187-K0079+247	1,186,000	1,186,000
c. K0079+312-K0079+392	1,581,000	1,581,000
2. Junction National Road Sagay-Bato-Dian-Marcelo-Balea Junction Road	10,609,000	10,609,000
a. K0105+320-K0105+901	10,609,000	10,609,000
b. Negros Occidental (Second District)	14,915,000	14,915,000
1. Junction National Road Sagay-Bato-Dian-Marcelo-Balea Junction Road	2,389,000	2,389,000
a. K0084+(-375)-K0084+(-285)	2,389,000	2,389,000

2. Manapla By-Pass Road	12,526,000	12,526,000
a. K0043+270-K0043+860	12,526,000	12,526,000
c. Negros Occidental (Third District)	15,018,000	15,018,000
1. Silay-Lantawan Road	15,018,000	15,018,000
a. Chainage 0000-Chainage 0450	8,892,000	8,892,000
b. Chainage 6599-Chainage 6721	2,371,000	2,371,000
c. Chainage 9995-Chainage 10185	3,755,000	3,755,000
8. Negros Occidental 2nd DEO	13,250,000	13,250,000
a. Negros Occidental (Fifth District)	13,250,000	13,250,000
1. Binalbagan-Isabela Road	13,250,000	13,250,000
a. K0065+004-K0065+108	2,088,000	2,088,000
b. K0067+310-K0067+866	11,162,000	11,162,000
9. Iloilo 1st DEO	26,587,000	26,587,000
a. Iloilo (First District)	26,587,000	26,587,000
1. Guimbal-Igbaras-Tubungan-Leon Road	18,886,000	18,886,000
a. K0032+634-K0033+638	18,886,000	18,886,000
2. Guimbal-Tubungan Road	7,701,000	7,701,000
a. K0034+790-K0035+290	7,701,000	7,701,000
j. Region VII	754,216,000	754,216,000
1. Bohol 3rd DEO	40,434,000	40,434,000
a. Bohol (Third District)	40,434,000	40,434,000
1. Junction Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Road	40,434,000	40,434,000
a. K0074+000-K0076+108	40,434,000	40,434,000
2. Cebu 1st DEO	39,489,000	39,489,000
a. Cebu (Fourth District)	39,489,000	39,489,000
1. Bogo-Curva-Medellin-Daanbantayan-Maya Road	26,664,000	26,664,000
a. K0134+387-K0134+880	8,805,000	8,805,000
b. K0135+000-K0135+1000	17,859,000	17,859,000
2. Sogod-Tabuelan Road	12,825,000	12,825,000
a. K0114+867-K0115+520	12,825,000	12,825,000

3. Cebu 2nd DEO	60,629,000	60,629,000
a. Cebu (First District)	60,629,000	60,629,000
1. Sibonga-Dumanjug Road	43,988,000	43,988,000
a. K0055+507-K0057+967	43,988,000	43,988,000
2. Cebu-Toledo Wharf Road (Junction Naga-Uling)	16,641,000	16,641,000
a. K0022+000-K0022+115	2,054,000	2,054,000
b. K0024+053-K0024+105	929,000	929,000
c. K0024+518-K0024+1060	9,666,000	9,666,000
d. K0025+470-K0025+672	3,992,000	3,992,000
4. Cebu 5th DEO	25,028,000	25,028,000
a. Cebu (Fifth District)	25,028,000	25,028,000
1. Sogod-Tabuelan Road	15,513,000	15,513,000
a. K0124+610-K0125+465	15,513,000	15,513,000
2. Cebu North Hagnaya Wharf Road (Old Route)	9,515,000	9,515,000
a. K0034+(-433)-K0034+000	9,515,000	9,515,000
5. Cebu City DEO	212,370,000	212,370,000
a. Cebu City (First District)	137,507,000	137,507,000
1. 8th Street	16,237,000	16,237,000
a. Chainage 0000-Chainage 0266 (S00022CB)	6,172,000	6,172,000
b. Chainage 0000-Chainage 0431 (S00327CB)	10,065,000	10,065,000
2. 5th Street	23,946,000	23,946,000
a. Chainage 000-Chainage 0424	23,946,000	23,946,000
3. Arch Reyes Avenue	2,757,000	2,757,000
a. K0004+000-K0004+082	2,757,000	2,757,000
4. RR Landon Street	19,975,000	19,975,000
a. Chainage 0000-Chainage 0690 (S00057CB)	14,708,000	14,708,000
b. Chainage 0000-Chainage 0227 (S00060CB)	5,267,000	5,267,000
5. Civic Center Road I	5,999,000	5,999,000
a. Chainage 0000-Chainage 0156 (S00055CB)	3,810,000	3,810,000
b. Chainage 0000-Chainage 0107 (S00058CB)	2,189,000	2,189,000
6. R Palma Street	9,387,000	9,387,000
a. Chainage 0000-Chainage 0300 (S00055CB)	9,387,000	9,387,000

	59,206,000	59,206,000
7. Governor Cuenco Avenue		
	19,743,000	19,743,000
a. K0007+999-K0007+1579 (S00036CB)	39,463,000	39,463,000
b. K0009+187-K0009+1117 (S00040CB)		
	74,863,000	74,863,000
b. Cebu City (Second District)		
	74,863,000	74,863,000
1. Cebu Circumferential Road (Katipunan Street)		
	39,336,000	39,336,000
a. Chainage 0000-Chainage 0995 (S00345CB)	35,527,000	35,527,000
b. Chainage 0000-Chainage 0931 (S00346CB)		
	261,464,000	261,464,000
6. Bohol 1st DEO		
	261,464,000	261,464,000
a. Bohol (First District)		
	243,426,000	243,426,000
1. Panglao Island Circumferential Road		
	4,762,000	4,762,000
a. K0005+(-1664)-K0005+(-1423)	124,428,000	124,428,000
b. K0005+000-K0011+1010	61,728,000	61,728,000
c. K0015+1020-K0019+496	52,508,000	52,508,000
d. K0019+1039-K0022+1001		
2. Junction (TNR) Cortes-Balilihan-Catigbian-Macaas Road	18,038,000	18,038,000
a. K0033+000-K0034+004	18,038,000	18,038,000
7. Bohol 2nd Sub-DEO	17,375,000	17,375,000
a. Bohol (Second District)	17,375,000	17,375,000
1. Antequera-San Isidro-Libertad (Tubigon) Road	17,375,000	17,375,000
a. K0031+056-K0032+056	17,375,000	17,375,000
8. Cebu 6th DEO	97,427,000	97,427,000
a. Cebu (Sixth District)	24,894,000	24,894,000
1. M Logarta Road	10,932,000	10,932,000
a. Chainage 0048-Chainage 0282	3,467,000	3,467,000
b. Chainage 0282-Chainage 0434	3,160,000	3,160,000
c. K0006+400-K0006+590	2,198,000	2,198,000
d. Chainage 1157-Chainage 1328	2,107,000	2,107,000
2. Canduman-Cebu North Road	13,962,000	13,962,000
a. K0012+586-K0013+194	12,015,000	12,015,000
b. K0012+(-1250)-K0012+(-1141)	1,947,000	1,947,000
b. Lapu-Lapu City (Lone District)	72,533,000	72,533,000
1. Ferry Landing Road	2,250,000	2,250,000
a. Chainage 0000-Chainage 0126	2,250,000	2,250,000

2. Pajo Basak Marigondon Road	23,766,000	23,766,000
a. K0011+(-624)-K0011+457	23,766,000	23,766,000
3. Mactan Circumferential Road	46,517,000	46,517,000
a. K0031+000-K0031+221	3,947,000	3,947,000
b. K0031+655-K0032+000	6,251,000	6,251,000
c. K0032+155-K0033+983	32,951,000	32,951,000
d. K0034+524-K0034+713	3,368,000	3,368,000
k. Region VIII	244,290,000	244,290,000
1. Leyte 2nd DEO	55,241,000	55,241,000
a. Leyte (Second District)	55,241,000	55,241,000
1. Dulag-Julita-Burauen Road	55,241,000	55,241,000
a. K0941+000-K0945+600	20,025,000	20,025,000
b. K0947+000-K0948+300	7,768,000	7,768,000
c. K0952+794-K0953+000	4,249,000	4,249,000
d. K0954+000-K0955+162	23,199,000	23,199,000
2. Tacloban City Sub-DEO	34,780,000	34,780,000
a. Leyte (First District)	34,780,000	34,780,000
1. Naga-Naga Anibong Road	34,780,000	34,780,000
a. K0906+(-858)-K0906+(-405)	8,893,000	8,893,000
b. K0906+039-K0906+439	7,904,000	7,904,000
c. K0906+1039-K0906+1950	17,983,000	17,983,000
3. Biliran DEO	77,583,000	77,583,000
a. Biliran (Lone District)	77,583,000	77,583,000
1. Biliran Circumferential Road	77,583,000	77,583,000
a. K1016+000-K1018+000	37,863,000	37,863,000
b. K1100+000-K1102+000	39,720,000	39,720,000
4. Leyte 3rd DEO	27,587,000	27,587,000
a. Leyte (Third District)	27,587,000	27,587,000
1. Sambulawan-Calaguise Calubian Road	20,354,000	20,354,000
a. K1005+000-K1006+002	20,354,000	20,354,000
2. San Isidro-Daja Road	7,233,000	7,233,000
a. K1025+047-K1025+413	7,233,000	7,233,000
5. Samar 1st DEO	8,513,000	8,513,000
a. Samar (First District)	8,513,000	8,513,000
1. San Jorge Old Route	8,513,000	8,513,000
a. K0000+000-K0000+490	8,513,000	8,513,000

	19,244,000	19,244,000
6. Samar 2nd DEO	19,244,000	19,244,000
a. Samar (Second District)	13,612,000	13,612,000
1. Hinabangan Diversion Road	13,612,000	13,612,000
a. Chainage 0000-Chainage 0637	5,632,000	5,632,000
2. Motiong Old Route	5,632,000	5,632,000
a. Chainage 0000-Chainage 1195	21,342,000	21,342,000
7. Southern Leyte DEO	21,342,000	21,342,000
a. Southern Leyte (Lone District)	21,342,000	21,342,000
1. Tomas Oppus Street	21,342,000	21,342,000
a. K1135+(-081)-K1135+999	120,104,000	120,104,000
I. Region IX	39,104,000	39,104,000
1. Zamboanga del Sur 1st DEO	39,104,000	39,104,000
a. Zamboanga del Sur (First District)	39,104,000	39,104,000
1. Junction Aurora-Monte Alegre-Junction Labangan Road	1,064,000	1,064,000
a. K1650+923-K1650+993	19,605,000	19,605,000
b. K1651+000-K1652+290	18,435,000	18,435,000
c. K1652+790-K1654+000	81,000,000	81,000,000
2. Sulu DEO	81,000,000	81,000,000
a. Sulu (First District)	50,604,000	50,604,000
1. Jolo-Indanan-Parang-Silangkan Road	35,405,000	35,405,000
a. K0009+000-K0011+330	15,199,000	15,199,000
b. K0021+000-K0022+000	15,198,000	15,198,000
2. Junction Timbangan-Romandier Road	15,198,000	15,198,000
a. K0007+000-K0008+000	15,198,000	15,198,000
3. Romandier-Camp Andres-Tanduh Bato Road	15,198,000	15,198,000
a. K0023+000-K0024+000	159,166,000	159,166,000
J. Region X	14,974,000	14,974,000
1. Bukidnon 1st DEO	14,974,000	14,974,000
a. Bukidnon (Second District)	14,974,000	14,974,000
1. Junction SH-Impalambong-Old Casisang Road	14,974,000	14,974,000
a. K1507+(-829)-K1507+153		

2. Bukidnon 3rd DEO	34,647,000	34,647,000
a. Bukidnon (First District)	34,647,000	34,647,000
1. Junction SH-Manolo Fortich-Libona-Indahag Road	34,647,000	34,647,000
a. K1458+649-K1460+635	34,647,000	34,647,000
3. Lanao del Norte 1st DEO	61,525,000	61,525,000
a. Lanao del Norte (Second District)	61,525,000	61,525,000
1. Lala-Salvador-Tubod Road	23,074,000	23,074,000
a. K1603+(-145)-K1603+000	2,519,000	2,519,000
b. K1610+518-K1611+341	14,317,000	14,317,000
c. K1613+000-K1613+258	4,483,000	4,483,000
d. K1613+469-K1613+570	1,755,000	1,755,000
2. Dobleston-Butadon Road	38,451,000	38,451,000
a. K2004+098-K2006+336	38,451,000	38,451,000
4. Lanao del Norte 2nd DEO	44,654,000	44,654,000
a. Iligan City (Lone District)	44,654,000	44,654,000
1. Lanao del Norte Interior Circumferential Road (LDNICR)	44,654,000	44,654,000
a. K1527+433-K1529+433	34,750,000	34,750,000
b. K1531+448-K1531+878	7,471,000	7,471,000
c. K1532+173-K1532+310	2,433,000	2,433,000
5. Misamis Occidental 2nd DEO	1,290,000	1,290,000
a. Misamis Occidental (Second District)	1,290,000	1,290,000
1. Ozamis Port Road (Dual)	1,290,000	1,290,000
a. Chainage 0000-Chainage 0539	1,290,000	1,290,000
6. Misamis Oriental 2nd DEO	2,076,000	2,076,000
a. Misamis Oriental (Second District)	2,076,000	2,076,000
1. Tagoloan By-Pass Road	2,076,000	2,076,000
c. K1421+525-K1421+625	2,076,000	2,076,000
B. Region XI	135,229,000	135,229,000
1. Davao del Sur 2nd DEO	35,000,000	35,000,000
a. Davao del Sur (Second District)	35,000,000	35,000,000
1. Demoloc-Little Baguio-Alabel Road	35,000,000	35,000,000
a. K1636+040-K1637+165	35,000,000	35,000,000

	100,229,000	100,229,000
2. Davao City DEO	55,913,000	55,913,000
a. Davao City (First District)	55,913,000	55,913,000
1. Quezon Boulevard (MH)	55,913,000	55,913,000
a. K1509+(-214)-K1510+110	44,316,000	44,316,000
b. Davao City (Second District)	44,316,000	44,316,000
1. R. Castillo St	44,316,000	44,316,000
a. K1505+380-K1505+951	84,133,000	84,133,000
c. Region XIII	53,553,000	53,553,000
1. Surigao del Sur 2nd DEO	53,553,000	53,553,000
a. Surigao del Sur (Second District)	53,553,000	53,553,000
1. NRJ-Barobo-Agusan del Sur Boundary Road	14,426,000	14,426,000
a. K1408+312-K1409+000	19,366,000	19,366,000
b. K1409+300-K1410+300	19,761,000	19,761,000
c. K1410+400-K1411+400	30,580,000	30,580,000
2. Agusan del Sur 1st DEO	30,580,000	30,580,000
a. Agusan del Sur (First District)	30,580,000	30,580,000
1. NRJ-Bahbah-Talacogon Road	16,698,000	16,698,000
a. K1296+000-K1297+000	13,882,000	13,882,000
b. K1300+250-K1300+1049		
2. Road upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Benchmark for upgrading to paved road standard (HDM-4 Project Analysis) Intermittent Sections	26,230,686,000	26,230,686,000
a. National Arterial (Road Upgrading)	8,870,378,000	8,870,378,000
1. Region I	33,690,000	33,690,000
a. Ilocos Norte 2nd DEO	30,870,000	30,870,000
1. Ilocos Norte (Second District)	30,870,000	30,870,000
a. Ilocos-Norte-Apayao Road	30,870,000	30,870,000
1. K0536+(-028)-K0537+000	30,870,000	30,870,000
b. Ilocos Sur 2nd DEO	2,820,000	2,820,000
1. Ilocos Sur (Second District)	2,820,000	2,820,000
a. Cervantes-Bontoc Road	2,820,000	2,820,000
1. K0384+613-K0384+707	2,820,000	2,820,000

2. Cordillera Administrative Region	2,000,289,000	2,000,289,000
a. Abra DEO	398,220,000	398,220,000
1. Abra (Lone District)	398,220,000	398,220,000
a. Abra-Kalinga Road	398,220,000	398,220,000
1. K0465+024-K0467+000	53,400,000	53,400,000
2. K0474+305-K485+000	254,580,000	254,580,000
3. K0487+000-K0490+070	90,240,000	90,240,000
b. Apayao 1st DEO	641,405,000	641,405,000
1. Apayao (Lone District)	641,405,000	641,405,000
a. Abbut-Conner Road	451,175,000	451,175,000
1. K0543+000-K0544+500	45,000,000	45,000,000
2. K0544+500-K0548+580	122,100,000	122,100,000
3. K0550+486-K0554+353	116,400,000	116,400,000
4. K0554+700-K0559+120	132,600,000	132,600,000
5. K0559+710-K0559+902	5,760,000	5,760,000
6. K0560+319-K0561+300	29,315,000	29,315,000
b. Conner-Kabugao Road	190,230,000	190,230,000
1. K0575+577-K0584+000	190,230,000	190,230,000
c. Apayao 2nd DEO	173,924,000	173,924,000
1. Apayao (Lone District)	173,924,000	173,924,000
a. Kabugao-Pudtol-Luna-Cagayan Bdry. Road	173,924,000	173,924,000
1. K0647+000-K0647+580	17,400,000	17,400,000
2. K0649+(-347)-K0649+863	30,700,000	30,700,000
3. K0650+000-K0651+000	19,700,000	19,700,000
4. K0651+000-K0651+668	14,028,000	14,028,000
5. K0652+480-K0654+000	23,375,000	23,375,000
6. K0654+000-K0656+000	59,550,000	59,550,000
7. K0656+000-K0656+130	3,900,000	3,900,000
8. K0661+000-K0661+321	5,271,000	5,271,000
d. Kalinga DEO	650,000,000	650,000,000
1. Kalinga (Lone District)	650,000,000	650,000,000
a. Balbalan-Pinukpuk Road	266,920,000	266,920,000
1. K0492+880-K0499+230	196,560,000	196,560,000
2. K0505+541-K0507+082	49,360,000	49,360,000
3. K0522+500-K0523+345	21,000,000	21,000,000
b. Mt. Province Boundary-Calanan-Pinukpuk-Abbut Road	91,800,000	91,800,000
1. K0421+(-031)-K0426+120	35,100,000	35,100,000
2. K0427+893-K0428+120	7,110,000	7,110,000
3. K0428+618-K0429+772	5,730,000	5,730,000
4. K0433+234-K0436+878	43,860,000	43,860,000

	291,280,000	291,280,000
c. Kalinga-Abra Road	36,000,000	36,000,000
1. K0486+000-K0487+120	19,260,000	19,260,000
2. K0487+139-K0487+781	3,000,000	3,000,000
3. K0487+981-K0487+1081	61,500,000	61,500,000
4. K0489+000-K0491+074	570,000	570,000
5. K0491+158-K0491+177	121,230,000	121,230,000
6. K0491+361-K0496+411	6,990,000	6,990,000
7. K0496+630-K0496+863	42,730,000	42,730,000
8. K0496+963-K0498+300		
e. Mt. Province DEO	136,740,000	136,740,000
1. Mountain Province (Lone District)	136,740,000	136,740,000
a. Mt. Province-Ilocos Sur via Tue Road	127,740,000	127,740,000
1. K0387+630-K0393+000	127,740,000	127,740,000
b. Mountain Province-Cagayan via Tabak-Enrile Road	9,000,000	9,000,000
1. K0397+441-K0397+741	9,000,000	9,000,000
3. Region II	606,115,000	606,115,000
a. Nueva Vizcaya 2nd DEO	239,640,000	239,640,000
1. Nueva Vizcaya (Lone District)	239,640,000	239,640,000
a. Aritao-Quirino Road	144,325,000	144,325,000
1. K0272+362-K0272+598	5,313,000	5,313,000
2. K0273+198-K0273+538	7,705,000	7,705,000
3. K0274+250-K0275+503	28,405,000	28,405,000
4. K0276+118-K0278+950	65,044,000	65,044,000
5. K0289+692-K0291+500	37,858,000	37,858,000
b. Nueva Vizcaya-Pangasinan Road	95,315,000	95,315,000
1. K0224+250-K0225+573	30,429,000	30,429,000
2. K0226+120-K0229+166	64,886,000	64,886,000
b. Quirino DEO	366,475,000	366,475,000
1. Quirino (Lone District)	366,475,000	366,475,000
a. Cordon-Aurora Boundary Road (Junction Dumabato-Aurora Boundary)	110,055,000	110,055,000
1. K0399+100-K0399+600	9,108,000	9,108,000
2. K0396+080-K0399+100	62,537,000	62,537,000
3. K0406+308-K0407+849	38,410,000	38,410,000
b. Balligui-Dumabato Road	22,747,000	22,747,000
1. K0373+728-K0374+000	6,095,000	6,095,000
2. K0376+443-K0377+168	16,652,000	16,652,000

c. Junction Victoria-Maddela-Alicia-Kasibu Boundary Road	233,673,000	233,673,000
1. K0375+000-K0379+537	97,359,000	97,359,000
2. K0382+450-K0384+500	46,000,000	46,000,000
3. K0386+1500-K0386+3330	42,014,000	42,014,000
4. K0386+7660-K0386+9760	48,300,000	48,300,000
4. Region III	905,599,000	905,599,000
a. Aurora DEO	789,139,000	789,139,000
1. Aurora (Lone District)	789,139,000	789,139,000
a. Nueva Ecija-Aurora Road	222,132,000	222,132,000
1. K0171+(-322)-K0171+000	9,660,000	9,660,000
2. K0177+470-K0178+174	20,640,000	20,640,000
3. K0178+415-K0180+029	48,270,000	48,270,000
4. K0186+911-K0189+189	68,640,000	68,640,000
5. K0191+436-K0194+000	69,210,000	69,210,000
6. K0203+985-K0204+175	5,712,000	5,712,000
b. Baler-Casiguran Road (Dinadiawan-Casiguran Section)	511,638,000	511,638,000
1. K0296+603-K0298+000	38,820,000	38,820,000
2. K0298+700-K0301+841	86,910,000	86,910,000
3. K0304+189-K0306+909	24,480,000	24,480,000
4. K0305+000-K0305+120	3,600,000	3,600,000
5. K0307+570-K0308+000	12,900,000	12,900,000
6. K0308+000-K0308+426	8,946,000	8,946,000
7. K0308+669-K0308+713	924,000	924,000
8. K0312+000-K0315+141	66,003,000	66,003,000
9. K0315+958-K0316+000	1,197,000	1,197,000
10. K0316+160-K0316+686	11,046,000	11,046,000
11. K0316+840-K0317+091	4,725,000	4,725,000
12. K0317+896-K0319+798	39,648,000	39,648,000
13. K0320+248-K0321+380	20,748,000	20,748,000
14. K0323+894-K0325+120	24,948,000	24,948,000
15. K0325+838-K0330+000	87,213,000	87,213,000
16. K0330+000-K0333+(-449)	53,319,000	53,319,000
17. K0334+000-K0335+(-244)	15,519,000	15,519,000
18. K0335+177-K0336+(-423)	6,951,000	6,951,000
19. K0336+(-348)-K0336+(-170)	3,741,000	3,741,000
c. Dinadiawan-Madella Road	55,369,000	55,369,000
1. K0295+000-K0295+403	8,463,000	8,463,000
2. K0296+923-K0298+859	39,963,000	39,963,000
3. K0302+000-K0302+330	6,943,000	6,943,000
b. Nueva Ecija 2nd DEO	116,460,000	116,460,000
1. Nueva Ecija (Third District)	116,460,000	116,460,000
a. Nueva Ecija-Aurora Road	116,460,000	116,460,000
1. K0160+575-K161+731	34,950,000	34,950,000
2. K0161+791-K0164+484	81,510,000	81,510,000

5. Region IV-A	15,000,000	15,000,000
a. Quezon 1st DEO	15,000,000	15,000,000
1. Quezon (First District)	15,000,000	15,000,000
a. Marikina - Infanta Road	15,000,000	15,000,000
1. K0094+(-200)-K0094+300	15,000,000	15,000,000
6. Region IV-B	533,801,000	533,801,000
a. Mindoro Occidental DEO	15,300,000	15,300,000
1. Mindoro Occidental (Lone District)	15,300,000	15,300,000
a. Mindoro West Coastal Road	15,300,000	15,300,000
1. K0446+1010-K0446+1520	15,300,000	15,300,000
b. Mindoro Oriental DEO	10,370,000	10,370,000
1. Mindoro Oriental (First District)	10,370,000	10,370,000
a. CSR Junction-Minas Road	10,370,000	10,370,000
1. K0050+(-610)-K0050+228	10,370,000	10,370,000
c. Southern Mindoro DEO	117,934,000	117,934,000
1. Mindoro Oriental (Second District)	117,934,000	117,934,000
a. Calapan South Road	117,934,000	117,934,000
1. K0185+009-K0186+733	44,824,000	44,824,000
2. K0189+060-K0190+440	37,260,000	37,260,000
3. K0191+748-K0193+332	35,850,000	35,850,000
d. Palawan 1st DEO	44,725,000	44,725,000
1. Palawan (First District)	44,725,000	44,725,000
a. Roxas Diversion Road	44,725,000	44,725,000
1. K0137+(-683)-K0138+099	44,725,000	44,725,000
e. Palawan 2nd DEO	125,266,000	125,266,000
1. Palawan (Second District)	125,266,000	125,266,000
a. Puerto Princesa South Road	125,266,000	125,266,000
1. K0062+721-K0063+160	10,232,000	10,232,000
2. K0119+816-K0120+472	12,526,000	12,526,000
3. K0124+396-K0124+515	2,499,000	2,499,000
4. K0147+568-K0149+800	56,533,000	56,533,000
5. K0150+350-K0150+850	12,500,000	12,500,000
6. K0151+035-K0151+660	15,625,000	15,625,000
7. K0157+672-K0158+360	14,574,000	14,574,000
8. K0170+000-K0170+(-040)	777,000	777,000

f. Romblon DEO	220,206,000	220,206,000
1. Romblon (Lone District)	220,206,000	220,206,000
a. Tablas Circumferential Road	220,206,000	220,206,000
1. K0025+619-K0028+360	63,165,000	63,165,000
2. K0028+778-K0029+990	28,168,000	28,168,000
3. K0032+090-K0034+808	62,957,000	62,957,000
4. K0039+096-K0039+498	8,778,000	8,778,000
5. K0042+351-K0043+942	36,663,000	36,663,000
6. K0083+335-K0084+315	20,475,000	20,475,000
7. Region V	321,088,000	321,088,000
a. Catanduanes DEO	300,958,000	300,958,000
1. Catanduanes (Lone District)	300,958,000	300,958,000
a. Catanduanes Circumferential Road	300,958,000	300,958,000
1. K0123+090-K0125+000	41,745,000	41,745,000
2. K0127+000-K0127+754	17,342,000	17,342,000
3. K0127+821-K0127+994	3,979,000	3,979,000
4. K0128+021-K0128+494	10,879,000	10,879,000
5. K0134+990-K0136+300	29,357,000	29,357,000
6. K0140+250-K0140+834	13,363,000	13,363,000
7. K0141+000-K0141+500	11,339,000	11,339,000
8. K0146+700-K0147+782	22,954,000	22,954,000
9. K0147+820-K0149+000	26,657,000	26,657,000
10. K0152+030-K0153+000	23,437,000	23,437,000
11. K0156+850-K0159+000	49,956,000	49,956,000
12. K0162+200-K0163+000	17,986,000	17,986,000
13. K0166+000-K0168+000	31,964,000	31,964,000
b. Masbate 1st DEO	20,130,000	20,130,000
1. Masbate (Second District)	20,130,000	20,130,000
a. Masbate - Milagros Road	3,090,000	3,090,000
1. K0006+428-K0007+(-469)	2,010,000	2,010,000
2. K0007+(-387)-K0007+(-286)	1,080,000	1,080,000
b. Junction Milagros-Baleno-Lagta Road	17,040,000	17,040,000
1. K0069+165-K0069+437	6,800,000	6,800,000
2. K0070+(-328)-K0070+(-254)	1,850,000	1,850,000
3. K0073+217-K0073+273	1,400,000	1,400,000
4. K0057+(-304)-K0057+(-237)	2,010,000	2,010,000
5. K0059+(-217)-K0059+(-181)	1,080,000	1,080,000
6. K0059+454-K0059+459	150,000	150,000
7. K0069+040-K0069+165	3,750,000	3,750,000
8. Region VI	135,011,000	135,011,000
a. Aklan DEO	35,650,000	35,650,000
1. Aklan (Lone District)	35,650,000	35,650,000

	35,650,000	35,650,000
a. Aklan West Road (Kalibo-Nabas)	13,020,000	13,020,000
1. K0274+285-K0274+719	22,630,000	22,630,000
2. K0274+829-K0275+638	2,500,000	2,500,000
b. Capiz 1st DEO	2,500,000	2,500,000
1. Capiz (First District)	2,500,000	2,500,000
a. Iloilo East Coast-Capiz Road	1,250,000	1,250,000
1. K0126+027-K126+077	1,250,000	1,250,000
2. K0126+098-K126+149	22,588,000	22,588,000
c. Iloilo 2nd DEO	11,500,000	11,500,000
1. Iloilo (Fourth District)	11,500,000	11,500,000
a. Passi-San Rafael-Lemery-Sara Road	11,500,000	11,500,000
1. K0068+000+K0068+664	11,088,000	11,088,000
2. Iloilo (Third District)	11,088,000	11,088,000
a. Lambunao-INCA Road	4,150,000	4,150,000
1. K0058+(-181)-K0058+000	5,970,000	5,970,000
2. K0058+000-K0058+300	968,000	968,000
3. K0060+(-094)-K0060+(-047)	47,800,000	47,800,000
d. Iloilo 3rd DEO	47,800,000	47,800,000
1. Iloilo (Fifth District)	47,800,000	47,800,000
a. Passi-San Rafael-Lemery-Sara Road	42,700,000	42,700,000
1. K0081+525-K0083+216	5,100,000	5,100,000
2. K0083+333-K0083+537	26,473,000	26,473,000
e. Negros Occidental 2nd DEO	26,473,000	26,473,000
1. Negros Occidental (Fifth District)	26,473,000	26,473,000
a. Valladermoso-Canlaon City-La Castellana Road	26,473,000	26,473,000
1. K0074+205-K0075+068	173,135,000	173,135,000
9. Region VII	14,137,000	14,137,000
a. Cebu 1st DEO	14,137,000	14,137,000
1. Cebu (Fourth District)	1,887,000	1,887,000
a. Toledo-Tabuelan-San Remegio Road	1,512,000	1,512,000
1. K0105+138-K0105+408	375,000	375,000
2. K0105+120-K0105+138		

b. Antonio Pio Highway	12,250,000	12,250,000
1. K0118+641-K0118+775	3,350,000	3,350,000
2. K0121+456-K0121+459	1,725,000	1,725,000
3. K0126+228-K0126+409	2,125,000	2,125,000
4. K0127+(-159)-K0127+000	4,250,000	4,250,000
5. K0127+000-K0127+031	800,000	800,000
b. Cebu 3rd DEO	12,051,000	12,051,000
1. Cebu (Third District)	12,051,000	12,051,000
a. Toledo-Pinamungahan-Aloguinsan-Mantalongon Road	11,610,000	11,610,000
1. K0081+160-K0083+094	11,610,000	11,610,000
b. Pinamungahan Cadre Road	441,000	441,000
1. Chainage 0835-Chainage 0856	441,000	441,000
c. Negros Oriental 2nd DEO	96,947,000	96,947,000
1. Negros Oriental (Second District)	96,947,000	96,947,000
a. Sta. Catalina-Pamplona-Tanjay City	96,947,000	96,947,000
1. K0049+778-K0051+500	43,050,000	43,050,000
2. K0051+602-K0051+898	7,400,000	7,400,000
3. K0052+066-K0052+122	1,400,000	1,400,000
4. K0052+585-K0054+485	45,097,000	45,097,000
d. Negros Oriental 3rd DEO	50,000,000	50,000,000
1. Negros Oriental (Third District)	50,000,000	50,000,000
a. Sta. Catalina-Pamplona-Tanjay City	50,000,000	50,000,000
1. K0065+400-K0067+(-295)	39,150,000	39,150,000
2. K0067+(-014)-K0067+(097)	3,330,000	3,330,000
3. K0067+(-295)-K0067+(-014)	7,520,000	7,520,000
10. Region VIII	272,688,000	272,688,000
a. Leyte 1st DEO	20,000,000	20,000,000
1. Leyte (First District)	20,000,000	20,000,000
a. Bagahupi-Babatngon-Sta. Cruz-Barugo-Carigara Road	20,000,000	20,000,000
1. K0925+132-K0926+000	20,000,000	20,000,000
b. Leyte 2nd DEO	41,400,000	41,400,000
1. Leyte (Second District)	41,400,000	41,400,000
a. Bagahupi-Babatngon-Sta. Cruz-Barugo-Carigara Road	41,400,000	41,400,000
1. K0934+049-K0935+849	41,400,000	41,400,000

	178,549,000	178,549,000
c. Northern Samar 2nd DEO	178,549,000	178,549,000
1. Northern Samar (Second District)	126,574,000	126,574,000
a. Pangpang-Palapag-Mapanas-Gamay-Lapinig Road	5,460,000	5,460,000
1. K0805+(-030)-K0805+230	83,325,000	83,325,000
2. K0813+464-K0817+(-126)	8,425,000	8,425,000
3. K0822+(-366)-K0822+(-029)	22,275,000	22,275,000
4. K0823+(-172)-K0823+000	462,000	462,000
5. K0842+106-K0842+128	6,627,000	6,627,000
6. K0845+428-K0845+750	51,975,000	51,975,000
b. San Policarpio-Arteche-Lapinig Road	20,325,000	20,325,000
1. K0853+012-K0853+825	8,750,000	8,750,000
2. K0853+900-K0853+1250	22,900,000	22,900,000
3. K0853+5896-K0853+6812	32,739,000	32,739,000
d. Samar 2nd DEO	32,739,000	32,739,000
1. Samar (Second District)	32,739,000	32,739,000
a. San Juanico-Basey-Sohoton Road	32,739,000	32,739,000
1. Chainage 0580-Chainage 2139	489,388,000	489,388,000
11. Region IX	2,520,000	2,520,000
a. Zamboanga City DEO	2,520,000	2,520,000
1. Zamboanga City (Second District)	2,520,000	2,520,000
a. Zamboanga City-Labuan-Limpapa Road	2,520,000	2,520,000
1. K1977+144-K1977+190	148,818,000	148,818,000
b. Zamboanga del Norte 2nd DEO	148,818,000	148,818,000
1. Zamboanga del Norte (Third District)	49,818,000	49,818,000
a. Zamboanga West Coastal Road (Limpapa - Sibuco Section)	20,550,000	20,550,000
1. K1979+(-685)-K1979+000	29,268,000	29,268,000
2. K1980+000-K1981+980	30,000,000	30,000,000
b. Liloy-Siocon Road	30,000,000	30,000,000
1. K1982+124-K1983+130	39,000,000	39,000,000
c. Siocon-Sirawai Road	39,000,000	39,000,000
1. K2080+000-K2081+300	30,000,000	30,000,000
d. Siocon-Sirawai-Sibuco-Limpapa Road	30,000,000	30,000,000
1. K2097+000-K2099+200		

c. Zamboanga del Norte 3rd DEO	38,700,000	38,700,000
1. Zamboanga del Norte (First District)	38,700,000	38,700,000
a. Dipolog-Punta-Dansullan-S. Osmeña-Zamboanga del Norte/Sur Boundary	38,700,000	38,700,000
1. K1866+000-K1866+635	4,825,000	4,825,000
2. K1880+4915-K1880+5146	5,775,000	5,775,000
3. K1880+5371-K1885+120	9,150,000	9,150,000
4. K1888+096-K1889+000	18,950,000	18,950,000
d. Zamboanga Del Sur 1st DEO	249,350,000	249,350,000
1. Zamboanga Del Sur (First District)	249,350,000	249,350,000
a. Junction Blancia-Molave-Josefina Road	55,867,000	55,867,000
1. K1682+460-K1683+000	19,400,000	19,400,000
2. K1684+500-K1685+607	36,467,000	36,467,000
b. Lanao-Pagadian-Zamboanga City Road	109,308,000	109,308,000
1. K1632+759-K1632+949	4,750,000	4,750,000
2. K1634+490-K1637+790	83,300,000	83,300,000
3. K1646+490-K1647+(-247)	9,005,000	9,005,000
4. K1647+(-247)-K1648+(-332)	12,253,000	12,253,000
c. Junction Aurora-Ozamis City Road	84,175,000	84,175,000
1. K1637+540-K1639+000	36,500,000	36,500,000
2. K1644+000-K1645+910	47,675,000	47,675,000
e. Isabela DEO	50,000,000	50,000,000
1. Basilan (Lone District)	50,000,000	50,000,000
a. Basilan Circumferential Road	50,000,000	50,000,000
12. Region X	1,253,642,000	1,253,642,000
a. Bukidnon 1st DEO	492,625,000	492,625,000
1. Bukidnon (Second District)	492,625,000	492,625,000
a. Junction SH-Aglayan-Zamboanguita Road	231,799,000	231,799,000
1. K1539+(-305)-K1539+(-168)	3,425,000	3,425,000
2. K1555+(-199)-K1557+029	46,935,000	46,935,000
3. K1557+406-K1561+223	85,134,000	85,134,000
4. K1562+(-429)-K1564+(-231)	46,305,000	46,305,000
5. K1564+156-K1570+094	50,000,000	50,000,000
b. Junction SH-Aglayan-Alanib-Ticalaan Road (Aglayan-Basak)	260,826,000	260,826,000
1. K1537+(-193)-K1537+434	15,675,000	15,675,000
2. K1544+(-187)-K1547+926	103,025,000	103,025,000
3. K1548+004-K1553+694	142,126,000	142,126,000

b. Bukidnon 3rd DEO	28,329,000	28,329,000
1. Bukidnon (First District)	28,329,000	28,329,000
a. Jct. SH Aglayan-Alanib-Ticalaan Road (Ticalaan-Pagahan)	28,329,000	28,329,000
1. K1511+636-K1512+583	28,329,000	28,329,000
c. Lanao del Norte 2nd DEO	544,517,000	544,517,000
1. Iligan City (Lone District)	544,517,000	544,517,000
a. Sta. Felomina-Bonbonon-Digkilaan-Rogongon Road	544,517,000	544,517,000
1. K1537+360-K1537+901	16,200,000	16,200,000
2. K1541+000-K1547+900	209,070,000	209,070,000
3. K1555+508-K1559+000	45,000,000	45,000,000
4. K1562+960-K1564+000	31,200,000	31,200,000
5. K1565+800-K1568+000	66,000,000	66,000,000
6. K1570+000-K1575+100	129,047,000	129,047,000
7. K1579+500-K1581+334	48,000,000	48,000,000
d. Misamis Oriental 1st DEO	120,780,000	120,780,000
1. Misamis Oriental (First District)	120,780,000	120,780,000
a. Gingoog-Claveria-Villanueva Road	120,780,000	120,780,000
1. K1323+(-061)-K1323+(-051)	300,000	300,000
2. K1323+105-K1323+141	1,080,000	1,080,000
3. K1330+(-308)-K1330+(-015)	9,390,000	9,390,000
4. K1339+(-454)-K1339+(-027)	12,810,000	12,810,000
5. K1339+000-K1342+276	97,200,000	97,200,000
e. Misamis Oriental 2nd DEO	67,391,000	67,391,000
1. Misamis Oriental (Second District)	67,391,000	67,391,000
a. Gingoog-Claveria-Villanueva Road	67,391,000	67,391,000
1. K1354+900-K1357+904	67,391,000	67,391,000
13. Region XI	720,931,000	720,931,000
a. Davao del Sur 2nd DEO	698,041,000	698,041,000
1. Davao del Sur (Second District)	698,041,000	698,041,000
a. Davao-Sarangani Coastal Road (Malalag-Malita-JAS)	698,041,000	698,041,000
1. K1678+776-K1680+376	48,000,000	48,000,000
2. K1683+566-K1684+907	40,230,000	40,230,000
3. K1689+850-K1691+230	41,400,000	41,400,000
4. K1695+000-K1696+430	42,900,000	42,900,000
5. K1699+606-K1701+160	46,620,000	46,620,000
6. K1706+316-K1707+437	33,630,000	33,630,000
7. K1710+450-K1711+620	35,490,000	35,490,000

8. K1715+039-K1716+500	43,830,000	43,830,000
9. K1720+529-K1721+616	32,610,000	32,610,000
10. K1724+800-K1726+170	47,950,000	47,950,000
11. K1729+487-K1731+087	48,000,000	48,000,000
12. K1736+759-K1738+159	49,000,000	49,000,000
13. K1741+250-K1742+659	45,000,000	45,000,000
14. K1745+707-K1747+255	46,440,000	46,440,000
15. K1750+466-K1751+711	37,340,000	37,340,000
16. K1756+229-K1757+329	35,000,000	35,000,000
17. K1763+749-K1764+549	24,601,000	24,601,000
b. Davao City 2nd DEO	22,890,000	22,890,000
1. Davao City (Third District)	22,890,000	22,890,000
a. Davao-Bukidnon Road	22,890,000	22,890,000
1. K1632+360-K1633+003	19,050,000	19,050,000
2. K1635+000-K1635+045	1,350,000	1,350,000
3. K1638+706-K1638+750	1,320,000	1,320,000
4. K1638+832-K1638+871	1,170,000	1,170,000
14. Region XII	989,017,000	989,017,000
a. Sarangani DEO	238,610,000	238,610,000
1. Sarangani (Lone District)	238,610,000	238,610,000
a. Sarangani-Davao Del Sur Coastal Road	221,243,000	221,243,000
1. K1713+562-K1713+957	9,085,000	9,085,000
2. K1725+236-K1725+807	11,991,000	11,991,000
3. K1726+555-K1727+000	9,177,000	9,177,000
4. K1727+900-K1728+604	15,120,000	15,120,000
5. K1728+766-K1729+349	12,684,000	12,684,000
6. K1730+398-K1731+000	13,377,000	13,377,000
7. K1735+273-K1736+870	48,060,000	48,060,000
8. K1740+630-K1741+457	25,740,000	25,740,000
9. K1745+000-K1746+327	40,410,000	40,410,000
10. K1747+000-K1747+629	14,467,000	14,467,000
11. K1749+230-K1749+726	11,407,000	11,407,000
12. K1749+726-K1750+149	9,725,000	9,725,000
b. Sarangani-Sultan Kudarat Coastal Road	17,367,000	17,367,000
1. K1772+000-K1772+827	17,367,000	17,367,000
b. Sultan Kudarat 2nd DEO	400,407,000	400,407,000
1. Sultan Kudarat (Second District)	400,407,000	400,407,000
a. Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Road	400,407,000	400,407,000
1. K1960+000-K1960+345	6,425,000	6,425,000
2. K1961+214-K1962+000	20,100,000	20,100,000
3. K2030+794-K2032+015	35,204,000	35,204,000
4. K2015+085-K2016+976	48,020,000	48,020,000
5. K2019+229-K2020+119	24,560,000	24,560,000
6. K2036+898-K2038+518	42,940,000	42,940,000

7. K1959+120-K1960+160	18,400,000	18,400,000
8. K2006+000-K2008+500	50,000,000	50,000,000
9. K2010+665-K2012+965	50,000,000	50,000,000
10. K2041+619-K2043+919	50,000,000	50,000,000
11. K2023+241-K2025+741	50,000,000	50,000,000
12. K2002+815-K2002+975	4,758,000	4,758,000
c. Cotabato City DEO	350,000,000	350,000,000
1. Maguindanao (First District)	200,000,000	200,000,000
a. Cotabato-Lanao Road	167,026,000	167,026,000
1. K1854+500-K1905+988	167,026,000	167,026,000
b. Marbel-Allah Valley Cotabato Road	32,974,000	32,974,000
2. Maguindanao (Second District)	150,000,000	150,000,000
a. Makar-Dulawan-Midsayap Road	75,000,000	75,000,000
b. Marbel-Allah Valley Cotabato Road	75,000,000	75,000,000
15. Region XIII	420,984,000	420,984,000
a. Agusan Del Sur 1st DEO	140,240,000	140,240,000
1. Agusan Del Sur (First District)	140,240,000	140,240,000
a. NRJ Bayugan-Calaitan-Tandag Road	140,240,000	140,240,000
1. K1272+944-K1273+491	13,750,000	13,750,000
2. K1286+722-K1288+222	37,500,000	37,500,000
3. K1291+500-K1293+400	47,500,000	47,500,000
4. K1296+450-K1298+100	41,490,000	41,490,000
b. Agusan Del Sur 2nd DEO	123,888,000	123,888,000
1. Agusan Del Sur (Second District)	123,888,000	123,888,000
a. NRJ Cuevas-Bislig Road	123,888,000	123,888,000
1. K1387+880-K1389+265	37,501,000	37,501,000
2. K1393+300-K1394+889	42,901,000	42,901,000
3. K1396+915.5-K1398+485.5	43,486,000	43,486,000
c. Surigao Del Sur 1st DEO	156,856,000	156,856,000
1. Surigao del Sur (First District)	156,856,000	156,856,000
a. Junction Gamut-San Miguel Bayugan Road	39,424,000	39,424,000
1. K1323+085.1-K1324+315.1	30,825,000	30,825,000
2. K1324+315.1-K1324+655.1	8,599,000	8,599,000
b. Surigao-Davao Coastal Road	117,432,000	117,432,000
1. K1208+033-K1210+760	47,500,000	47,500,000
2. K1214+854-K1217+254	60,000,000	60,000,000
3. K1218+300-K1218+825	9,932,000	9,932,000

b. Secondary (Road Upgrading)	17,360,308,000	17,360,308,000
1. Region I	129,277,000	129,277,000
a. Ilocos Norte 2nd DEO	40,698,000	40,698,000
1. Ilocos Norte (Second District)	40,698,000	40,698,000
a. Batac-Pinili via Maipalig Road	10,000,000	10,000,000
1. K0480+112-K0481+104	10,000,000	10,000,000
b. Ilocos Norte-Abra Road	30,698,000	30,698,000
1. K0532+000-K0533+130	30,698,000	30,698,000
b. Ilocos Sur 2nd DEO	87,649,000	87,649,000
1. Ilocos Sur (Second District)	87,649,000	87,649,000
a. Cervantes-Quirino Road	84,772,000	84,772,000
1. K0390+000-K0393+007	84,772,000	84,772,000
b. Jct. Sta. Cruz-Pinipin Road	2,877,000	2,877,000
1. K0337+(-182)-K0337+(-045)	2,877,000	2,877,000
c. La Union 1st DEO	930,000	930,000
1. La Union (First District)	930,000	930,000
a. San Fernando-Bagulin Road	930,000	930,000
1. K0285+(-251)-K0285+(-220)	930,000	930,000
2. Cordillera Administrative Region	2,418,622,000	2,418,622,000
a. Abra DEO	106,903,000	106,903,000
1. Abra (Lone District)	106,903,000	106,903,000
a. Abra-Cervantes Road	58,543,000	58,543,000
1. K0437+595-K0438+566	14,093,000	14,093,000
2. K0449+415-K0451+057	28,425,000	28,425,000
3. K0456+(-064)-K0457+460	16,025,000	16,025,000
b. Abra-Ilocos Norte Road	48,360,000	48,360,000
1. K0439+500-K0441+112	48,360,000	48,360,000
b. Apayao 2nd DEO	515,168,000	515,168,000
1. Apayao (Lone District)	515,168,000	515,168,000
a. Apayao (Calanasan)-Ilocos Norte Road	439,238,000	439,238,000

1. K0609+374-K0611+000	44,850,000	44,850,000
2. K0614+000-K0618+000	101,042,000	101,042,000
3. K0621+000-K0630+528	264,390,000	264,390,000
4. K0631+(-492)-K0631+000	14,760,000	14,760,000
5. K0631+000-K0631+676	14,196,000	14,196,000
b. Claveria-Calanasan-Kabugao Road	75,930,000	75,930,000
1. K0710+(-531)-K0712+000	75,930,000	75,930,000
c. Benguet 1st DEO	109,470,000	109,470,000
1. Benguet (Lone District)	109,470,000	109,470,000
a. Shilan-Beckel Road	52,479,000	52,479,000
1. K0261+(-201)-K261+(-156)	1,470,000	1,470,000
2. K0261+000-K261+201	6,030,000	6,030,000
3. K0261+447-K0263+000	43,959,000	43,959,000
4. K0263+156-K0263+200	1,020,000	1,020,000
b. City Limit-Sto Tomas Road	56,991,000	56,991,000
1. K0258+740-K0259+277	9,150,000	9,150,000
2. K0260+878-K0262+470	47,841,000	47,841,000
d. Benguet 2nd DEO	458,468,000	458,468,000
1. Benguet (Lone District)	458,468,000	458,468,000
a. Acop-Kapangan-Kibungan-Bakun Road	308,500,000	308,500,000
1. K0292+000-K0299+816	140,000,000	140,000,000
2. K0337+647-K0344+341	140,000,000	140,000,000
3. K0348+000-K0349+000	28,500,000	28,500,000
b. Gurel-Bokod-Kabayan-Buguias-Abatan Road	149,968,000	149,968,000
1. K0343+(-746)-K0344+000	39,560,000	39,560,000
2. K0347+705-K0353+035	110,408,000	110,408,000
e. Ifugao 1st DEO	305,620,000	305,620,000
1. Ifugao (Lone District)	305,620,000	305,620,000
a. Banaue-Hungduan-Benguet Bdry. Road	305,620,000	305,620,000
1. K0354+(-532)-K354+(-389)	3,575,000	3,575,000
2. K0354+(-690)-K354+(-577)	2,825,000	2,825,000
3. K0354+691-K357+1082	74,950,000	74,950,000
4. K0360+470-K362+316	42,200,000	42,200,000
5. K0362+393-K363+125	16,225,000	16,225,000
6. K0363+461-K364+365	20,750,000	20,750,000
7. K0368+000-K370+000	49,450,000	49,450,000
8. K0374+000-K375+588	47,635,000	47,635,000
9. K0405+000-K406+600	48,010,000	48,010,000
f. Ifugao 2nd DEO	403,603,000	403,603,000
1. Ifugao (Lone District)	403,603,000	403,603,000

a. Alfonso Lista-Aurora Boundary Road	50,000,000	50,000,000
1. K0443+324-K0445+000	41,900,000	41,900,000
2. K0445+000-K0445+362	8,100,000	8,100,000
b. Banaue-Mayoyao-A. Lista-Isabela Boundary Road	262,573,000	262,573,000
1. K0345+169-K0345+300	3,930,000	3,930,000
2. K0347+527-K0347+880	8,825,000	8,825,000
3. K0348+718-K0349+000	7,650,000	7,650,000
4. K0350+752-K0351+891	26,850,000	26,850,000
5. K0353+153-K0354+752	32,088,000	32,088,000
6. K0354+752-K0354+933	3,725,000	3,725,000
7. K0355+246-K0355+542	8,880,000	8,880,000
8. K0358+340-K0359+166	21,270,000	21,270,000
9. K0359+215-K0360+192	27,540,000	27,540,000
10. K0364+000-K0364+460	13,800,000	13,800,000
11. K0364+531-K0364+960	12,870,000	12,870,000
12. K0365+435-K0368+478	95,145,000	95,145,000
c. Banaue-Hungduan-Benguet Bdry. Road	43,470,000	43,470,000
1. K0351+124-K0352+(-152)	18,570,000	18,570,000
2. K0352+(-096)-K0352+054	4,500,000	4,500,000
3. K0352+230-K0353+000	20,400,000	20,400,000
d. Ubao-Taang Road	47,560,000	47,560,000
1. K0423+000-K0424+087	32,610,000	32,610,000
2. K0425+(-165)-K0425+333	14,950,000	14,950,000
g. Mt. Province DEO	519,390,000	519,390,000
1. Mountain Provice (Lone District)	519,390,000	519,390,000
a. Junction Talubin-Barlig Natonin-Paracelis-Callacad Road	435,910,000	435,910,000
1. K0377+(-091)-K0393+260	154,031,000	154,031,000
2. K0416+500-K0418+326	41,906,000	41,906,000
3. K0446+000-K0450+527	95,542,000	95,542,000
4. K0470+627-K0477+000	144,431,000	144,431,000
b. Mountain Province-Ifugao Road (Kiling-Paracelis Section)	50,000,000	50,000,000
1. K0461+927-K0464+000	50,000,000	50,000,000
c. Dantay-Sagada Road	33,480,000	33,480,000
1. K0391+000-K0391+677	20,310,000	20,310,000
2. K0392+603-K0393+000	13,170,000	13,170,000
3. Region II	860,538,000	860,538,000
a. Batanes DEO	133,400,000	133,400,000
1. Batanes (Lone District)	133,400,000	133,400,000

a. Uyugan-Mahatao Interior Road	32,200,000	32,200,000
1. K0028+200-K0029+000	18,400,000	18,400,000
2. K0029+000-K0029+168	13,800,000	13,800,000
b. Airport-Mauyen Port Road	47,200,000	47,200,000
1. K0011+300-K0012+000	19,600,000	19,600,000
2. K0012+000-K0013+000	27,600,000	27,600,000
c. San Vicente-Savidug-Chavayan-Sumanga-Nakanmuan Road	54,000,000	54,000,000
1. K0014+269-K0015+000	24,270,000	24,270,000
2. K0019+086-K0019+672	19,455,000	19,455,000
3. K0023+003-K0023+310	10,275,000	10,275,000
b. Cagayan 1st DEO	253,459,000	253,459,000
1. Cagayan (First District)	253,459,000	253,459,000
a. Junction Gattaran-Cumao-Capissayan-Sta. Margarita-Bolos	99,633,000	99,633,000
1. K0582+085-K0584+000	32,633,000	32,633,000
2. K0587+500-K0589+850	39,950,000	39,950,000
3. K0594+410-K0595+000	27,050,000	27,050,000
b. Junction Logac-Lasam-Gagabutan Road	17,115,000	17,115,000
1. K0707+267-K0708+254	14,805,000	14,805,000
2. K0711+664-K0711+819	2,310,000	2,310,000
c. Junction Magapit-Capissayan Road	84,221,000	84,221,000
1. K0558+000-K0560+843	47,668,000	47,668,000
2. K0565+059-K0567+200	36,553,000	36,553,000
d. San Vicente-Gutan-Lubac-Anguib Road	2,490,000	2,490,000
1. K0652+527-K0652+693	2,490,000	2,490,000
e. Baybayog-San Jose-Dalin-Abusag-Sta. Margarita-Bulos Pt. Road	50,000,000	50,000,000
1. K0548+500-K0551+270	50,000,000	50,000,000
c. Cagayan 2nd DEO	111,207,000	111,207,000
1. Cagayan (Second District)	111,207,000	111,207,000
a. Claveria-Diabalio-Luzon-Cagayan Boundary Road	18,016,000	18,016,000
1. K0615+213-K0615+360	3,087,000	3,087,000
2. K0620+257-K0620+357	2,100,000	2,100,000
3. K0620+688-K0621+298	12,829,000	12,829,000
b. Cadcadir-Kabugao Road	21,209,000	21,209,000

1. K0600+604-K0600+695	2,093,000	2,093,000
2. K0601+275-K0602+185	19,116,000	19,116,000
c. Cagayan-Apayao Road	49,958,000	49,958,000
1. K0537+690-K0539+980	49,958,000	49,958,000
d. Junction Logac-Lasam-Gagabutan Road	22,024,000	22,024,000
1. K0736+940-K0738+020	22,024,000	22,024,000
d. Cagayan 3rd DEO	25,047,000	25,047,000
1. Cagayan (Third District)	25,047,000	25,047,000
a. Cagayan-Apayao Road (Tuao-Rizal Section)	25,047,000	25,047,000
1. K0530+453-K0531+542	25,047,000	25,047,000
e. Isabela 1st DEO	48,382,000	48,382,000
1. Isabela (First District)	48,382,000	48,382,000
a. Ilagan-Delfin Albano-Mallig Road	24,444,000	24,444,000
1. K0414+104-K0415+268	24,444,000	24,444,000
b. Junction National-Sta. Victoria Road	23,938,000	23,938,000
1. K0411+670-K0413+048	23,938,000	23,938,000
f. Isabela 2nd DEO	22,491,000	22,491,000
1. Isabela (Second District)	22,491,000	22,491,000
a. Ilagan-Delfin Albano-Mallig Road	22,491,000	22,491,000
1. K0436+214-K0437+124	21,068,000	21,068,000
2. K0438+375-K0438+437	1,423,000	1,423,000
g. Isabela 4th DEO	77,787,000	77,787,000
1. Isabela (Fourth District)	77,787,000	77,787,000
a. Junction Ipil-Quirino Boundary Road	77,787,000	77,787,000
1. K0369+284-K0370+864	33,432,000	33,432,000
2. K0373+229-K0374+615	29,130,000	29,130,000
3. K0375+314-K0376+069	15,225,000	15,225,000
h. Nueva Vizcaya 1st DEO	51,212,000	51,212,000
1. Nueva Vizcaya (Lone District)	51,212,000	51,212,000
a. Bambang-Kasibu-Solano Road	28,212,000	28,212,000
1. K0320+(-513)-K0320+(-384)	2,709,000	2,709,000
2. K0320+(-384)-K0320+726	25,503,000	25,503,000

b. Papaya-Malabing-Mangal-Binugawan-Tadji-Ruruno Road	23,000,000	23,000,000
	23,000,000	23,000,000
1. K0313+041-K0314+053	92,012,000	92,012,000
i. Nueva Vizcaya 2nd DEO	92,012,000	92,012,000
1. Nueva Vizcaya (Lone District)	16,153,000	16,153,000
a. Junction National-Bitnong-Belance Road	16,153,000	16,153,000
1. K0261+1545-K0261+1640	47,104,000	47,104,000
b. Bambang-Kasibu-Quezon-Solano Road	47,104,000	47,104,000
1. K0262+000-K0264+050		
c. Papaya-Malabing-Mangal-Binugawan-Tadji-Ruruno Road	28,755,000	28,755,000
1. K0296+941-K0297+950	23,276,000	23,276,000
2. K0297+1744-K0297+1984	5,479,000	5,479,000
j. Quirino DEO	45,541,000	45,541,000
1. Quirino (Lone District)	45,541,000	45,541,000
a. NRJ Villa Sur-San Pedro-Cabuaan-Ysmael-Disimungal Road	11,592,000	11,592,000
1. K0367+(-552)-K0367+000	11,592,000	11,592,000
b. Junction Victoria-Madella-Alicia-Kasibu-Quirino Boundary	20,000,000	20,000,000
1. K0356+(-909)-K0356+000	20,000,000	20,000,000
c. Jct. Abbag-Gingin Boundary Road	13,949,000	13,949,000
1. K0393+558-K0396+168	13,949,000	13,949,000
4. Region III	290,635,000	290,635,000
a. Aurora DEO	30,243,000	30,243,000
1. Aurora (Lone District)	30,243,000	30,243,000
a. Dingalan-Gabaldon Road	798,000	798,000
1. K0181+884-K0181+882	798,000	798,000
b. Baler-Casiguran Road (Baler-Dinadiawan)	2,772,000	2,772,000
1. K0229+525-K0229+657	2,772,000	2,772,000
c. San Luis-Na Aurora-A. Castañeda Road	26,673,000	26,673,000

1. K0241+920-K0242+044	3,900,000	3,900,000
2. K0245+841-K0246+(-111)	2,580,000	2,580,000
3. K0248+074-K0248+304	6,900,000	6,900,000
4. K0253+440-K0254+000	2,010,000	2,010,000
5. K0254+839-K0255+(-082)	4,200,000	4,200,000
6. K0255+837-K0256+(-039)	4,290,000	4,290,000
7. K0261+245-K0262+166	2,793,000	2,793,000
b. Bataan 1st DEO	3,525,000	3,525,000
1. Bataan (First District)	3,525,000	3,525,000
a. Mabatang-Vicinal Road	3,525,000	3,525,000
1. K0126+850-K0126+991	3,525,000	3,525,000
c. Bataan 2nd DEO	49,520,000	49,520,000
1. Bataan (Second District)	49,520,000	49,520,000
a. Bagac-Mariveles Road	49,520,000	49,520,000
1. K0183+788-K0185+390	49,520,000	49,520,000
d. Bulacan 2nd DEO	96,962,000	96,962,000
1. Bulacan (Third District)	96,962,000	96,962,000
a. Eastern Bulacan Road	96,962,000	96,962,000
1. K0080+200-K0094+809	21,175,000	21,175,000
2. K0098+000-K0100+000	50,000,000	50,000,000
3. K0104+000+K0105+000	25,787,000	25,787,000
e. Nueva Ecija 1st DEO	1,000,000	1,000,000
1. Nueva Ecija (Second District)	1,000,000	1,000,000
a. Pantabangan-Canili-Basal-Baler Road	1,000,000	1,000,000
1. K0278+361+K0278+405	1,000,000	1,000,000
f. Pampanga 1st DEO	29,459,000	29,459,000
1. Pampanga (Fourth District)	29,459,000	29,459,000
a. Baliwag-Candada-Sta. Ana Road	29,459,000	29,459,000
1. K0065+256-K0066+687	29,459,000	29,459,000
g. Tarlac 1st DEO	79,926,000	79,926,000
1. Tarlac (First District)	37,926,000	37,926,000
a. Capas-San Jose-Mayantoc-Malacampa Road	37,926,000	37,926,000
1. K0145+(-283)-K0147+(-476)	37,926,000	37,926,000

	42,000,000	42,000,000
2. Tarlac (Second District)		
	42,000,000	42,000,000
a. Capas-San Jose-Mayantoc-Malacampa Road		
	1,869,000	1,869,000
1. K0123+(-301)-K0123+(-212)	7,035,000	7,035,000
2. K0123+353-K0124+(-312)	1,827,000	1,827,000
3. K0124+114-K0124+201	4,683,000	4,683,000
4. K0124+478-K0125+(-299)	2,121,000	2,121,000
5. K0125+436-K0126+(-463)	24,465,000	24,465,000
6. K0126+(-206)-K0126+959		
	967,980,000	967,980,000
5. Region IV-A		
	42,000,000	42,000,000
a. Batangas 3rd DEO		
	42,000,000	42,000,000
1. Batangas (Third District)		
	42,000,000	42,000,000
a. Lipa City-Alaminos Road		
	28,455,000	28,455,000
1. K0084+000-K0085+399	13,545,000	13,545,000
2. K0086+(-481)-K0086+164		
	95,922,000	95,922,000
b. Laguna Sub-DEO		
	95,922,000	95,922,000
1. Laguna (Third District)		
	95,922,000	95,922,000
a. Alaminos-Lipa Road		
	90,000,000	90,000,000
1. K0079+000-K0082+000	5,922,000	5,922,000
2. K0082+000-K0082+333		
	74,674,000	74,674,000
c. Quezon 1st DEO		
	74,674,000	74,674,000
1. Quezon (First District)		
	74,674,000	74,674,000
a. Mauban-Tignoan Road		
	6,325,000	6,325,000
1. K0115+(-285)-K0115+(-032)	61,540,000	61,540,000
2. K0167+(-343)-K0169+700	6,809,000	6,809,000
3. K0171+(-372)-K0171+(-115)		
	518,859,000	518,859,000
d. Quezon 3rd DEO		
	518,859,000	518,859,000
1. Quezon (Third District)		
	50,000,000	50,000,000
a. Abuyon-Buenavista Road		
	25,000,000	25,000,000
1. K0265+051-K0266+051	25,000,000	25,000,000
2. K0266+051-K0267+051		
	38,422,000	38,422,000
b. Catanauan-Buenavista Road		
	13,422,000	13,422,000
1. K0253+538-K0254+158	25,000,000	25,000,000
2. K0252+538-K0253+538		
	82,000,000	82,000,000
c. Talaba-Summit-Panaon Road		
	44,500,000	44,500,000
1. K0192+262-K0194+045	37,500,000	37,500,000
2. K0197+060-K0198+545		

d. Mulanay-San Francisco Road	124,425,000	124,425,000
1. K0287+115-K0288+000	21,925,000	21,925,000
2. K0288+000-K0289+102	27,500,000	27,500,000
3. K0297+082-K0298+082	25,000,000	25,000,000
4. K0303+472-K0305+400	50,000,000	50,000,000
e. MSR Junction-Lopez-Buenavista Road	77,600,000	77,600,000
1. K0240+267-K0241+725	37,500,000	37,500,000
2. K0245+341-K0245+530	4,725,000	4,725,000
3. K0245+713-K0247+128	35,375,000	35,375,000
f. San Francisco-San Andres-San Narciso Road	96,000,000	96,000,000
1. K0392+209-K0396+049	96,000,000	96,000,000
g. MSR Junction-Lopez-Catanauan Road	50,412,000	50,412,000
1. K0239+830-K0241+100	31,662,000	31,662,000
2. K0245+300-K0246+050	18,750,000	18,750,000
e. Quezon 4th DEO	236,525,000	236,525,000
1. Quezon (Fourth District)	236,525,000	236,525,000
a. MSR Junction-Lopez-Buenavista Road	49,440,000	49,440,000
1. K0224+769-K0225+143	11,070,000	11,070,000
2. K0228+507-K0228+636	3,870,000	3,870,000
3. K0230+819-K0231+375	16,650,000	16,650,000
4. K0235+000-K0235+595	17,850,000	17,850,000
b. MSR Junction-Lopez-Catanuan Road	33,456,000	33,456,000
1. K0230+000-K0230+522	6,804,000	6,804,000
2. K0233+573-K0233+754	4,887,000	4,887,000
3. K0234+134-K0234+572	11,826,000	11,826,000
4. K0234+642-K0235+000	9,939,000	9,939,000
c . Talaba-Summit-Panaon Road	43,650,000	43,650,000
1. K0180+652-K0181+233	14,150,000	14,150,000
2. K0185+309-K0186+884	29,500,000	29,500,000
d. Quezon-Alabat-Perez Road	109,979,000	109,979,000
1. K0001+446-K0001+865	10,475,000	10,475,000
2. K0002+476-K0002+585	2,725,000	2,725,000
3. K0006+117-K0006+431	7,850,000	7,850,000
4. K0009+584-K0010+368	20,493,000	20,493,000
5. K0016+312-K0016+570	6,450,000	6,450,000
6. K0016+674-K0016+863	4,725,000	4,725,000
7. K0017+792-K0018+428	15,000,000	15,000,000
8. K0019+200-K0019+781	12,775,000	12,775,000
9. K0032+196-K0032+762	8,831,000	8,831,000
10. K0036+000-K0037+000	20,655,000	20,655,000

6. Region IV-B	957,125,000	957,125,000
a. Marinduque DEO	97,543,000	97,543,000
1. Marinduque (Lone District)	97,543,000	68,141,000
a. Dr. Damian Reyes Road (Boac Side)	41,851,000	41,851,000
1. K0014+580-K0017+280	15,120,000	15,120,000
2. K0017+280-K0017+665	7,000,000	7,000,000
3. K0017+665-K0018+615	19,731,000	19,731,000
b. Dr. Damian Reyes Road (Torrijos Side)	29,402,000	29,402,000
1. K0047+800-K0050+(-328)	8,280,000	8,280,000
2. K0049+704-K0049+822	3,540,000	3,540,000
3. K0050+094-K0050+202	3,240,000	3,240,000
4. K0050+242-K0051+790	14,342,000	14,342,000
c. Tigui-Dampulan-Lipata-Yook-Buenavista Road	26,290,000	26,290,000
1. K0086+790-K0087+000	3,900,000	3,900,000
2. K0087+000-K0087+500	7,890,000	7,890,000
3. K0087+500-K0088+296	14,500,000	14,500,000
b. Mindoro Occidental Sub-DEO	90,398,000	90,398,000
1. Mindoro Occidental (Lone District)	90,398,000	90,398,000
a. Tagbac-Lubang-Looc Road	90,398,000	90,398,000
1. K0001+724-K0002+589	21,654,000	21,654,000
2. K0010+943-K0011+927	24,875,000	24,875,000
3. K0012+053-K0012+215	4,469,000	4,469,000
4. K0036+733-K0037+074	8,375,000	8,375,000
5. K0037+394-K0038+577	31,025,000	31,025,000
c. Palawan 1st DEO	381,971,000	381,971,000
1. Palawan (First District)	381,971,000	381,971,000
a. Junction Paglaum-Bato Road	241,012,000	241,012,000
1. K0187+561-K0194+749	186,550,000	186,550,000
2. K0197+059-K0201+202	54,462,000	54,462,000
b. El Nido-Junction New Ibahay Road	140,959,000	140,959,000
1. K0281+756-K0283+656	47,500,000	47,500,000
2. K0305+400-K0307+260	46,453,000	46,453,000
3. K0327+000-K0328+000	35,600,000	35,600,000
4. K0328+499-K0329+057	11,406,000	11,406,000
d. Palawan 2nd DEO	100,000,000	100,000,000
1. Palawan (Second District)	100,000,000	100,000,000
a. PPSR Junction (Abo-abo)-Quezon Road	23,675,000	23,675,000

1. K0130+043-K0130+494	11,335,000	11,335,000
2. K0131+826-K0132+(-024)	4,965,000	4,965,000
3. K0130+654-K0130+949	7,375,000	7,375,000
b. Quezon-Punta Baja Road	25,000,000	25,000,000
1. K0157+000-K0158+300	25,000,000	25,000,000
c. Quezon-Aramaywan Road	51,325,000	51,325,000
1. K0147+363-K0148+(-517)	4,125,000	4,125,000
2. K0152+206-K0154+614	47,200,000	47,200,000
e. Palawan 3rd DEO	149,336,000	149,336,000
1. Palawan (Second District)	149,336,000	149,336,000
a. PPSR-Junction-Napsan-Apurawan Road	149,336,000	149,336,000
1. K0023+(-069)-K0026+000	72,775,000	72,775,000
2. K0041+000-K0042+138	23,835,000	23,835,000
3. K0042+138-K0043+(-450)	13,500,000	13,500,000
4. K0049+000-K0050+181	35,490,000	35,490,000
5. K0054+(-254)-K0053+(-044)	3,736,000	3,736,000
f. Romblon DEO	137,877,000	137,877,000
1. Romblon (Lone District)	137,877,000	137,877,000
a. Azagra Port Road	3,570,000	3,570,000
1. Chainage 000-Chainage 0170	3,570,000	3,570,000
b. Romblon-Cogon-Sablayan Road	50,000,000	50,000,000
1. K0006+456-K0007+224	21,634,000	21,634,000
2. K0011+624-K0012+631	28,366,000	28,366,000
c. Sibuyan Circumferential Road	46,899,000	46,899,000
1. K0012+000-K0012+476	9,849,000	9,849,000
2. K0074+139-K0075+937	37,050,000	37,050,000
d. Parpagoha (Marigondon)-Binoog Road	37,408,000	37,408,000
1. K0017+(-200)-K0017+689	19,335,000	19,335,000
2. K0018+324-K0019+261	18,073,000	18,073,000
7. Region V	1,133,954,000	1,133,954,000
a. Albay 2nd DEO	49,765,000	49,765,000
1. Albay (Second District)	49,765,000	49,765,000
a. Legazpi City-Punta de Jesus Road	39,450,000	39,450,000
1. K0580+(-791)-K0580+(-461)	9,900,000	9,900,000
2. K0580+(-350)-K0580+(-253)	2,910,000	2,910,000
3. K0580+081-K0581+521	26,640,000	26,640,000

b. Banquerohan-Bariis-Sogoy-Sorsogon Boundary Road	10,315,000	10,315,000
1. K0552+216-K0553+(-417)	8,750,000	8,750,000
2. K0553+(-217)-K0553+(-155)	1,565,000	1,565,000
b. Albay 3rd DEO	116,554,000	116,554,000
1. Albay (Third District)	116,554,000	116,554,000
a. Albay West Coast Road	116,554,000	116,554,000
1. K0529+000-K0530+055	22,050,000	22,050,000
2. K0533+489-K0535+000	28,791,000	28,791,000
3. K0547+320-K0549+600	44,100,000	44,100,000
4. K0553+400-K0554+500	21,613,000	21,613,000
c. Camarines Sur 2nd DEO	32,592,000	32,592,000
1. Camarines Sur (Third District)	32,592,000	32,592,000
a. Manguiring-Tomagodtod-Sibobo Road	32,592,000	32,592,000
1. K0462+(-487)-K0462+(-211)	8,280,000	8,280,000
2. K0465+134-K0466+107	24,312,000	24,312,000
d. Camarines Sur 3rd DEO	508,965,000	508,965,000
1. Camarines Sur (Fourth District)	508,965,000	508,965,000
a. Goa-Digdigon-San Isidro Road	45,000,000	45,000,000
1. K0497+560-K0499+000	45,000,000	45,000,000
b. Junction Teres-Garchitorena Road	46,473,000	46,473,000
1. K0545+613-K0547+627	46,473,000	46,473,000
c. Tinambac-Siruma Road	163,628,000	163,628,000
1. K0517+415-K0519+000	46,500,000	46,500,000
2. K0522+790-K0523+200	34,500,000	34,500,000
3. K0527+000-K0528+366	41,100,000	41,100,000
4. K0532+000-K0532+409	12,000,000	12,000,000
5. K0538+000-K0540+000	29,528,000	29,528,000
d. Lagonoy-Presentacion	166,579,000	166,579,000
1. K0503+297-K0505+179	48,269,000	48,269,000
2. K0505+521-K0505+737	5,300,000	5,300,000
3. K0505+849-K0505+874	600,000	600,000
4. K0506+097-K0507+295	30,550,000	30,550,000
5. K0507+358-K0508+268	21,410,000	21,410,000
6. K0508+314-K0508+620	7,600,000	7,600,000
7. K0513+007-K0513+738	18,250,000	18,250,000
8. K0513+737-K0513+902	3,950,000	3,950,000
9. K0514+098-K0514+676	14,000,000	14,000,000
10. K0517+715-K0517+965	5,950,000	5,950,000
11. K0518+101-K0518+393	7,000,000	7,000,000
12. K0518+632-K0518+791	3,700,000	3,700,000

e. Presentacion-Naligaya		
1. K0537+200-K0539+000	41,078,000	41,078,000
	41,078,000	41,078,000
f. Caramoan-Guijalo		
1. K0558+000-K0560+000	46,207,000	46,207,000
	46,207,000	46,207,000
e. Catanduanes DEO		
1. Catanduanes (Lone District)	103,284,000	103,284,000
a. Baras-Gigmoto-Viga Road	103,284,000	103,284,000
1. K0033+940-K0036+000	103,284,000	103,284,000
2. K0039+300-K0040+910	32,016,000	32,016,000
3. K0044+000-K0045+000	48,600,000	48,600,000
	22,668,000	22,668,000
f. Masbate 1st DEO		
1. Masbate (Second District)	51,238,000	51,238,000
a. Masbate Circumferential Road	51,238,000	51,238,000
1. K0005+(-019)-K0006+(-212)	18,081,000	18,081,000
	18,081,000	18,081,000
b. Junction Tawad-Balud Road	33,157,000	33,157,000
1. K0043+493-K0044+593	33,157,000	33,157,000
g. Masbate 2nd Sub-DEO		
1. Masbate (First District)	192,313,000	192,313,000
a. San Pascual-Claveria Road	192,313,000	192,313,000
1. K0045+652-K0046+000	167,991,000	167,991,000
2. K0046+000-K0047+200	9,025,000	9,025,000
3. K0036+034-K0038+000	25,368,000	25,368,000
4. Chainage 5234-Chainage 6313	49,850,000	49,850,000
5. Chainage 10744-Chainage 12807	22,659,000	22,659,000
6. Chainage 19000-Chainage 19846	43,323,000	43,323,000
	17,766,000	17,766,000
b. San Fernando-Talisay Road	24,322,000	24,322,000
1. K0010+164-K0010+246	2,460,000	2,460,000
2. K0010+288-K0011+003	21,862,000	21,862,000
h. Sorsogon 1st DEO	65,320,000	65,320,000
1. Sorsogon (First District)	65,320,000	65,320,000
a. Banuang-Gurang-Albay Boundary Road	7,870,000	7,870,000
1. Chainage 0711-Chainage 0970	7,870,000	7,870,000
b. Junction Donsol-Banuang Gurang Road	56,850,000	56,850,000

1. K0573+984-K0574+264	7,075,000	7,075,000
2. K0580+452-K0582+(-054)	13,475,000	13,475,000
3. K0582+082-K0586+(-450)	16,450,000	16,450,000
4. K0587+(-187)-K0589+106	19,850,000	19,850,000
c. Junction Putiao-Pilar-Donsol Road	600,000	600,000
1. K0560+986-K0560+1006	600,000	600,000
i. Sorsogon 2nd DEO	13,923,000	13,923,000
1. Sorsogon (Second District)	13,923,000	13,923,000
a. Bacon-Sawanga-Prieto Diaz Road	13,923,000	13,923,000
1. K0618+(-035)-K0618+457	10,332,000	10,332,000
2. K0618+484-K0618+655	3,591,000	3,591,000
8. Region VI	1,576,920,000	1,576,920,000
a. Aklan DEO	22,755,000	22,755,000
1. Aklan (Lone District)	22,755,000	22,755,000
a. Altavas-Jamindan Road	22,755,000	22,755,000
1. K0324+085-K0324+844	22,755,000	22,755,000
b. Antique DEO	166,927,000	166,927,000
1. Antique (Lone District)	166,927,000	166,927,000
a. Odiong-Sibalom-San Remigio-Leon Road	44,950,000	44,950,000
1. K0129+(-463)-K0130+010	44,950,000	44,950,000
b. Atabay-Inabasan Road	41,411,000	41,411,000
1. K0098+439-K0100+485	37,779,000	37,779,000
2. K0100+691-K0101+000	3,632,000	3,632,000
c. San Remigio-Bugo Road	51,106,000	51,106,000
1. K0118+(-309)-K0118+(-064)	6,113,000	6,113,000
2. K0118+369-K0118+468	2,475,000	2,475,000
3. K0118+780-K0119+000	5,825,000	5,825,000
4. K0120+000-K0121+468	36,693,000	36,693,000
d. Bugo-Gen. Fullon Road	22,098,000	22,098,000
1. K0127+(-783)-K0127+101	22,098,000	22,098,000
e. San Jose-Cadre Road	7,362,000	7,362,000
1. Chainge 0003-Chainage 0354	7,362,000	7,362,000
c. Capiz 1st DEO	18,939,000	18,939,000
1. Capiz (First District)	18,939,000	18,939,000

a. Junction National Road- Mi-anay-Duyoc-Calaan-Panitan Road	18,939,000	18,939,000
1. K0103+822-K0104+761	18,939,000	18,939,000
d. Capiz 2nd DEO	67,731,000	67,731,000
1. Capiz (Second District)	67,731,000	67,731,000
a. Junction National Road- Mi-anay-Duyoc-Calaan-Panitan Road	30,839,000	30,839,000
1. K0095+884-K0096+914	30,839,000	30,839,000
b. Tapaz-Jamindan-Altavas Road	11,994,000	11,994,000
1. K0114+031-K0114+431	11,994,000	11,994,000
c. Junction National Road Dumarao (Iloilo)-San Rafael Road	24,898,000	24,898,000
1. K0079+425-K0080+474	21,600,000	21,600,000
2. K0081+300-K0081+411	3,298,000	3,298,000
e. Guimaras DEO	50,000,000	50,000,000
1. Guimaras (Lone District)	50,000,000	50,000,000
a. Central Road (San Miguel- Constancia-Cabano-Igcawayan)	50,000,000	50,000,000
1. K0053+116-K0055+131	50,000,000	50,000,000
f. Iloilo 1st DEO	165,842,000	165,842,000
1. Iloilo (First District)	165,842,000	165,842,000
a. Guimbal-Igbaras-Tubungan-Leon Road	165,842,000	165,842,000
1. K0040+523-K0040+746	5,575,000	5,575,000
2. K0043+247-K0044+725	45,870,000	45,870,000
3. K0050+092-K0051+286	36,060,000	36,060,000
4. K0053+202-K0054+492	38,010,000	38,010,000
5. K0054+833-K0056+049	24,750,000	24,750,000
6. K0058+378-K0059+028	15,577,000	15,577,000
g. Iloilo 2nd DEO	242,973,000	242,973,000
1. Iloilo (Third District)	173,958,000	173,958,000
a. Baje-Bgingi-an-Bingawan Road	39,690,000	39,690,000
1. K0059+(-850)-K0060+000	39,690,000	39,690,000
b. Pototan-Tina-Lambunao Road	50,000,000	50,000,000
1. K0038+740-K0041+328	50,000,000	50,000,000

	32,823,000	32,823,000
c. Cabatuan-New Lucena-Banga-Bante Road	32,823,000	32,823,000
1. K0028+677-K0030+749	20,538,000	20,538,000
d. Janiuay-Badiangan-Tina Road	20,538,000	20,538,000
1. K0040+131-K0041+085		
e. Banga Bante-Banga-Polot-an-Barotac Nuevo Road	30,907,000	30,907,000
1. K0278+153-K0280+723	30,907,000	30,907,000
2. Iloilo (Fourth District)	69,015,000	69,015,000
a. Passi-San Enrique-Garrita Road	45,486,000	45,486,000
1. K0057+700-K0059+888	45,486,000	45,486,000
b. Tiwi-Talisay-Guintas Road	23,529,000	23,529,000
1. K0273+628-K0274+155	9,975,000	9,975,000
2. K0275+527-K0276+220	13,554,000	13,554,000
h. Iloilo 3rd DEO	76,881,000	76,881,000
1. Iloilo (Fifth District)	76,881,000	76,881,000
a. San Dionisio-Capinang Road	23,142,000	23,142,000
1. K0198+(-460)-K0198+460	23,142,000	23,142,000
b. Concepcion-San Dionisio Road	53,739,000	53,739,000
1. K0222+468-K0226+025	53,739,000	53,739,000
i. Iloilo 4th DEO	72,752,000	72,752,000
1. Iloilo (Second District)	72,752,000	72,752,000
a. Junction Bancal-Leon-Antique Boundary Road	23,488,000	23,488,000
1. K0038+832-K0039+652	23,488,000	23,488,000
b. Leganes-Sta. Barbara Road	34,910,000	34,910,000
1. K0017+490-K0018+200	14,910,000	14,910,000
2. K0021+592-K0022+542	20,000,000	20,000,000
c. Guimbal-Igbaras-Tubungan-Leon Road	14,354,000	14,354,000
1. K0066+727-K0067+460	14,354,000	14,354,000
j. Negros Occidental 1st DEO	245,790,000	245,790,000
1. Negros Occidental (First District)	226,680,000	226,680,000
a. Junction National Road Sagay-Bato-Dian-Marcelo-Balea Junction Road	42,322,000	42,322,000

1. K0118+395-K0120+377	42,322,000	42,322,000
b. Stop Aguinaldo Bug-ang Road	49,428,000	49,428,000
1. K0117+079-K0119+915	49,428,000	49,428,000
c. Prosperidad-Quezon-Cabaron Road	45,000,000	45,000,000
1. K0065+219-K0066+912	45,000,000	45,000,000
d. Junction DS Benedicto Spur 16 Road	89,930,000	89,930,000
1. K0055+1042-K0057+620	45,480,000	45,480,000
2. K0062+000-K0063+970	44,450,000	44,450,000
2. Negros Occidental (Second District)	19,110,000	19,110,000
a. Bulanon Road	19,110,000	19,110,000
1. K0095+931-K0097+037	19,110,000	19,110,000
k. Negros Occidental 2nd DEO	57,862,000	57,862,000
1. Negros Occidental (Fifth District)	57,862,000	57,862,000
a. Isabela-Libas-Negros Occidental Boundary Road	57,862,000	57,862,000
1. K0081+000-K0083+000	37,443,000	37,443,000
2. K0086+250-K0086+931	20,419,000	20,419,000
l. Negros Occidental 3rd DEO	366,101,000	366,101,000
1. Negros Occidental (Sixth District)	366,101,000	366,101,000
a. Kabankalan Junction-Salong-Tapi-Dacongcogon-Bantayan Road	176,305,000	176,305,000
1. K0113+972-K0115+557	33,579,000	33,579,000
2. K0115+685-K0117+522	38,913,000	38,913,000
3. K0117+521-K0118+142	11,718,000	11,718,000
4. K0118+201-K0119+300	21,609,000	21,609,000
5. K0119+621-K0121+044	32,634,000	32,634,000
6. K0123+015-K0124+856	37,852,000	37,852,000
b. Dancalan-Candoni-Damutan Valley Road	101,257,000	101,257,000
1. K0116+291-K0117+064	23,370,000	23,370,000
2. K0117+473-K0117+677	6,960,000	6,960,000
3. K0120+111-K0122+516	70,927,000	70,927,000
c. Candoni-Sipalay Road	88,539,000	88,539,000
1. K0136+063-K0136+292	5,725,000	5,725,000
2. K0136+292-K0137+000	15,150,000	15,150,000
3. K0137+000-K0138+127	30,975,000	30,975,000
4. K0138+183-K0138+952	19,225,000	19,225,000
5. K0139+013-K0140+717	17,464,000	17,464,000

n. Negros Occidental 4th DEO	22,367,000	22,367,000
1. Negros Occidental (Fourth District)	22,367,000	22,367,000
a. Bago-Mambucal Road	22,367,000	22,367,000
1. K0058+688-K0059+616	22,367,000	22,367,000
9. Region VII	990,321,000	990,321,000
a. Bohol 1st DEO	135,073,000	135,073,000
1. Bohol (First District)	135,073,000	135,073,000
a. Junction (TNR) Cortes-Balilihan-Catigbian-Macaas Road	20,075,000	20,075,000
1. K0046+045-K0047+000	20,075,000	20,075,000
b. Antequera-San Isidro-Libertad (Tubigon) Road	114,998,000	114,998,000
1. K0020+911-K0023+100	56,748,000	56,748,000
2. K0038+(-026)-K0040+270	58,250,000	58,250,000
b. Bohol 2nd DEO	75,392,000	75,392,000
1. Bohol (Second District)	75,392,000	75,392,000
a. Antequera-San Isidro-Libertad (Tubigon) Road	75,392,000	75,392,000
1. K0034+(-330)-K0034+(-256)	1,850,000	1,850,000
2. K0034+(-256)-K0034+498	15,834,000	15,834,000
3. K0035+(-008)-K0037+740	57,708,000	57,708,000
c. Cebu 1st DEO	11,957,000	11,957,000
1. Cebu (Fourth District)	11,957,000	11,957,000
a. Sogod-Tabuelan Road	3,225,000	3,225,000
1. K0110+414-K0110+466	1,300,000	1,300,000
2. K0110+490-K0111+(-422)	1,925,000	1,925,000
b. Bogo-Polambato Wharf Road	4,305,000	4,305,000
1. K0102+(-051)-K0102+(-031)	4,305,000	4,305,000
c. Bogo-Curva-Medellin-Daangbantayan - Maya Road	4,427,000	4,427,000
1. K0132+335-K0132+545	4,427,000	4,427,000
d. Cebu 2nd DEO	46,312,000	46,312,000
1. Cebu (First District)	46,312,000	46,312,000
a. Sibonga-Dumanjug Road	46,312,000	46,312,000
1. K0062+245-K0064+095	46,312,000	46,312,000

e. Cebu 3rd DEO	45,511,000	45,511,000
1. Cebu (Third District)	45,511,000	45,511,000
a. Tapal (Carcar) Zaragosa-Olango-Aloguinsan Road	45,511,000	45,511,000
1. K0080+065-K0081+622	45,511,000	45,511,000
f. Cebu 4th DEO	126,369,000	126,369,000
1. Cebu (Second District)	126,369,000	126,369,000
a. Argao-Ronda Road	50,000,000	50,000,000
1. K0083+086-K0085+090	50,000,000	50,000,000
b. Dalaguete-Mantalongon Badian Road	76,369,000	76,369,000
1. K0091+580-K0092+019	26,500,000	26,500,000
2. K0098+976-K0099+125	3,875,000	3,875,000
3. K0099+522-K0100+427	22,625,000	22,625,000
4. K0100+427-K0101+416	23,369,000	23,369,000
g. Negros Oriental 1st DEO	376,763,000	376,763,000
1. Negros Oriental (First District)	376,763,000	376,763,000
a. Guihulngan-Baloc-Isabela Road	210,354,000	210,354,000
1. K0142+394-K0143+000	18,180,000	18,180,000
2. K0143+000-K0144+000	30,000,000	30,000,000
3. K0144+000-K0145+(-306)	17,350,000	17,350,000
4. K0145+(-306)-K0145+000	7,650,000	7,650,000
5. K0145+000-K0146+000	30,000,000	30,000,000
6. K0146+000-K0147+000	30,000,000	30,000,000
7. K0147+000-K0148+000	25,000,000	25,000,000
8. K0148+000-K0149+000	25,000,000	25,000,000
9. K0149+000-K0150+(-400)	12,600,000	12,600,000
10. K0150+000-K0150+694	14,574,000	14,574,000
b. Mabinay-Ayungon Road	166,409,000	166,409,000
1. K0100+000-K0100+346	10,380,000	10,380,000
2. K0103+(-273)-K0104+000	31,825,000	31,825,000
3. K0107+050-K0108+184	29,600,000	29,600,000
4. K0108+236-K0109+000	19,100,000	19,100,000
5. K0120+348-K0121+395	26,175,000	26,175,000
6. K0126+764-K0128+385	38,829,000	38,829,000
7. K0131+862-K0132+282	10,500,000	10,500,000
h. Negros Oriental 2nd DEO	67,387,000	67,387,000
1. Negros Oriental (Second District)	67,387,000	67,387,000
a. Bayawan-Mabinay Road	45,365,000	45,365,000
1. K0140+(-266)-K0140+(-198)	2,040,000	2,040,000
2. K0140+335-K0140+351	480,000	480,000
3. K0140+351-K0141+(-220)	10,725,000	10,725,000

	12,810,000	12,810,000
4. K0141+(-220)-K0141+207	960,000	960,000
5. K0141+234-K0141+266	18,350,000	18,350,000
6. K0141+266-K0142+000		
	22,022,000	22,022,000
b. Mabinay-Ayungon Road		
	22,022,000	22,022,000
1. K0095+(-014)-K0095+718		
	88,127,000	88,127,000
i. Negros Oriental 3rd DEO		
	88,127,000	88,127,000
1. Negros Oriental (Third District)		
	10,416,000	10,416,000
a. Dumaguete City-Valencia-Bacong Road		
	10,416,000	10,416,000
1. K0012+(-100)-K0012+396		
	77,711,000	77,711,000
b. Bayawan-Mabinay Road		
	62,775,000	62,775,000
1. K0122+(-430)-K0124+080	14,936,000	14,936,000
2. K0124+351-K0124+951		
	17,430,000	17,430,000
j. Siquijor DEO		
	17,430,000	17,430,000
1. Siquijor (Lone District)		
	17,430,000	17,430,000
a. Luyang-Poo-Lazi Road		
	17,430,000	17,430,000
1. K0015+419-K0016+000		
	1,249,249,000	1,249,249,000
10. Region VIII		
	86,950,000	86,950,000
a. Biliran DEO		
	86,950,000	86,950,000
1. Biliran (Lone District)		
	86,950,000	86,950,000
a. Biliran Circumferential Road		
	17,500,000	17,500,000
1. K1061+100-K1061+800	22,000,000	22,000,000
2. K1073+760-K1074+640	47,450,000	47,450,000
3. K1089+100-K1096+640		
	116,675,000	116,675,000
b. Leyte 2nd DEO		
	116,675,000	116,675,000
1. Leyte (Second District)		
	32,859,000	32,859,000
a. Jaro-Dagami Burauen-La Paz Road		
	2,730,000	2,730,000
1. K0952+000-K0952+091	7,980,000	7,980,000
2. K0952+589-K0952+855	13,175,000	13,175,000
3. K0955+000-K0955+527	8,974,000	8,974,000
4. K0955+611-K0955+970		
	37,825,000	37,825,000
b. Burauen-Mahagnao Road		
	37,825,000	37,825,000
1. K0981+926-K0983+000		
	41,916,000	41,916,000
c. Killing-Tanauan-Tabontabon-Julita Road		

1. K0934+128-K0935+(-429)	9,303,000	9,303,000
2. K0935+(-094)-K0935+388	10,122,000	10,122,000
3. K0936+(-071)-K0937+000	22,491,000	22,491,000
d. Lapaz-Javier-Bito Road	4,075,000	4,075,000
1. K0064+000-K0064+155	3,875,000	3,875,000
2. K0064+(-018)-K0064+000	200,000	200,000
c. Leyte 3rd DEO	307,858,000	307,858,000
1. Leyte (Third District)	307,858,000	307,858,000
a. Calubian Junction-San Isidro-Tabango-Villaba-Palompon Road	64,581,000	64,581,000
1. K1007+490-K1009+500	48,288,000	48,288,000
2. K1034+479-K1034+708	5,496,000	5,496,000
3. K1035+184-K1035+619	9,135,000	9,135,000
4. K1006+487-K1006+557	1,662,000	1,662,000
b. Tabango-Catmon-La Fortuna-Manlawaan-Gimarco Road	49,000,000	49,000,000
1. K1040+297-K1042+307	49,000,000	49,000,000
c. Cabunga-an-Tabunok-Consuegra Road	49,909,000	49,909,000
1. K1015+517-K1017+597	49,909,000	49,909,000
d. Sambulawan Junction-Calaguise-Calubian Road	46,368,000	46,368,000
1. K0990+424-K0992+400	46,368,000	46,368,000
e. San Isidro - Daja Road	50,000,000	50,000,000
1. K1022+000-K1024+083	50,000,000	50,000,000
f. Tabing-Kawayan-Sta. Rosa-Lawis-Tabango Road	48,000,000	48,000,000
1. K1033+222-K1035+222	48,000,000	48,000,000
d. Leyte 4th DEO	170,362,000	170,362,000
1. Leyte (Fourth District)	170,362,000	170,362,000
a. Ormoc-Lake Imelda Road	14,425,000	14,425,000
1. K1016+(-133)-K1016+444	14,425,000	14,425,000
b. Merida-Lundag-Puting Bato-Consolacion-Isabel Road	122,187,000	122,187,000
1. K1109+059-K1110+000	24,000,000	24,000,000
2. K1110+057-K1111+(-389)	16,380,000	16,380,000
3. K1114+000-K1115+550	47,187,000	47,187,000
4. K1121+162-K1122+255	34,620,000	34,620,000

c. Kananga-Tungonan Hot Spring Road	33,750,000	33,750,000
1. K0997+(-477)-K0997+(-354)	3,690,000	3,690,000
2. K0998+314-K0999+120	30,060,000	30,060,000
e. Tacloban City Sub-DEO	58,561,000	58,561,000
1. Leyte (First District)	58,561,000	58,561,000
a. Tigbao-Sta. Fe-San Miguel Road	58,561,000	58,561,000
1. K0910+000-K0911+000	31,890,000	31,890,000
2. K0913+000-K0913+889	26,671,000	26,671,000
f. Southern Leyte DEO	73,589,000	73,589,000
1. Southern Leyte (Lone District)	73,589,000	73,589,000
a. San Ricardo-Bilatan Road	45,407,000	45,407,000
1. K1098+746-K1100+632	45,407,000	45,407,000
b. Junction Himay-angan-Silago-Abuyog Boundary Road	28,182,000	28,182,000
1. K1122+920-K1125+000	28,182,000	28,182,000
g. Eastern Samar DEO	25,200,000	25,200,000
1. Eastern Samar (Lone District)	25,200,000	25,200,000
a. Arteche-Jipapad-Las Navas-Rawis Road	25,200,000	25,200,000
1. Chainage 0000-Chainage 1200	25,200,000	25,200,000
h. Northern Samar 1st DEO	391,130,000	391,130,000
1. Northern Samar (First District)	391,130,000	391,130,000
a. Bugko-Menita-Mirador Cagpanit-an-De Maria-San Jose	228,754,000	228,754,000
1. Chainage 2520-Chainage 11671	228,754,000	228,754,000
b. Imelda-Barangay La Trinidad Road	9,870,000	9,870,000
1. K0757+537-K0758+000	9,870,000	9,870,000
c. Poblacion-Barangay Cabacungan Road	40,467,000	40,467,000
1. K0699+1209-K0699+1319	2,268,000	2,268,000
2. K0699+1089-K0699+1209	2,520,000	2,520,000
3. K0701+680-K0703+280	35,679,000	35,679,000
d. Poblacion-Barangay Trujillo Road	36,246,000	36,246,000
1. K0734+404-K0736+100	36,246,000	36,246,000
e. San Antonio Circumferential Road	46,368,000	46,368,000

1. K0001+919-K0003+765	38,766,000	38,766,000
2. K0004+655-K0004+737	1,722,000	1,722,000
3. K0004+748-K0005+028	5,880,000	5,880,000
f. Poblacion-Barangay Bonifacio Road	29,425,000	29,425,000
1. K0699+143-K0700+(-021)	21,025,000	21,025,000
2. K0700+(-021)-K0700+379	8,400,000	8,400,000
i. Northern Samar 2nd DEO	18,924,000	18,924,000
1. Northern Samar (Second District)	18,924,000	18,924,000
a. San Roque-Cababtoan Old Road	18,924,000	18,924,000
1. K0772+(-077)-K0772+000	1,617,000	1,617,000
2. K0772+239-K0772+541	6,342,000	6,342,000
3. K0773+000-K0773+522	10,965,000	10,965,000
11. Region IX	1,132,620,000	1,132,620,000
a. Zamboanga del Norte 1st DEO	30,000,000	30,000,000
1. Zamboanga del Norte (Second District)	30,000,000	30,000,000
a. Sindangan-Siayan-Dumingag-Mahayag Road	30,000,000	30,000,000
1. K1949+(-071)-K1951+529	30,000,000	30,000,000
b. Zamboanga del Norte 3rd DEO	53,570,000	53,570,000
1. Zamboanga del Norte (First District)	53,570,000	53,570,000
a. Pinan-Mutia Road	53,570,000	53,570,000
1. K1816+192-K1818+(-083)	43,075,000	43,075,000
2. K1824+(-458)-K1825+232	10,495,000	10,495,000
c. Zamboanga del Sur 1st DEO	178,556,000	178,556,000
1. Zamboanga del Sur (First District)	178,556,000	178,556,000
a. Sindangan-Siayan-Dumingag-Mahayag Road (Mahayag-Dumingag)	91,056,000	91,056,000
1. K1678+150-K1679+817	50,000,000	50,000,000
2. K1683+500-K1685+000	37,500,000	37,500,000
3. K1689+000-K1689+140	3,556,000	3,556,000
b. Eastern Bobongan-Sominot-Midsalip-Dumingag Road	87,500,000	87,500,000
1. K1643+951-K1646+000	50,000,000	50,000,000
2. K1649+549-K1651+049	37,500,000	37,500,000
d. Zamboanga del Sur 3rd DEO	111,784,000	111,784,000
1. Zamboanga del Sur (Second District)	111,784,000	111,784,000

	111,784,000	111,784,000
a. Lakewood-Bayog-Sindangan Road		
	3,780,000	3,780,000
1. K1716+820-K1717+000	7,350,000	7,350,000
2. K1721+650-K1722+000	25,000,000	25,000,000
3. K1722+000-K1723+000	17,220,000	17,220,000
4. K1723+000-K1723+820	34,100,000	34,100,000
5. K1725+637-K1727+000	24,334,000	24,334,000
6. K1727+000-K1727+575		
	62,400,000	62,400,000
e. Zamboanga Sibugay 1st DEO	62,400,000	62,400,000
1. Zamboanga Sibugay (First District)		
	62,400,000	62,400,000
a. Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Road		
	26,742,000	26,742,000
1. K1755+000-K1756+000	35,658,000	35,658,000
2. K1763+(-698)-K1764+000		
	77,310,000	77,310,000
f. Zamboanga Sibugay 2nd DEO	77,310,000	77,310,000
1. Zamboanga Sibugay (Second District)		
	77,310,000	77,310,000
a. Crossing Sta. Clara-Sandayong Road		
	5,229,000	5,229,000
1. K1790+612-K1791+000	9,480,000	9,480,000
2. K1795+524-K1795+840	26,875,000	26,875,000
3. K1800+925-K1802+000	35,726,000	35,726,000
4. K1808+925-K1809+355		
	250,000,000	250,000,000
g. Isabela Sub-DEO	250,000,000	250,000,000
1. Basilan (Lone District)		
	250,000,000	250,000,000
a. Lamitan-Campo Uno-Tuburan Road		
	250,000,000	250,000,000
1. K0036+690-K0052+050		
	219,000,000	219,000,000
h. Sulu	69,000,000	69,000,000
1. Sulu (First District)		
	69,000,000	69,000,000
a. Jolo-Port-Bud Daho-Romandier Road		
	42,000,000	42,000,000
1. K0011+100-K0012+660	27,000,000	27,000,000
2. K0006+000-K0007+000		
2. Sulu (Second District)	150,000,000	150,000,000
a. Sulu Transcentral Road, Phase II	150,000,000	150,000,000
1. K0031+600-K0039+060	150,000,000	150,000,000
i. Tawi-Tawi	150,000,000	150,000,000
1. Tawi-Tawi (Lone District)	150,000,000	150,000,000
a. Cagayan de Tawi-Tawi National Road	50,000,000	50,000,000
b. Tandubas National Road	50,000,000	50,000,000
c. Languyan National Road	50,000,000	50,000,000

12. Region X	1,235,620,000	1,235,620,000
a. Bukidnon 1st DEO	69,010,000	69,010,000
1. Bukidnon (Second District)	69,010,000	69,010,000
a. Junction SH-Bangcud-Mailag Road (By-Pass Road)	39,970,000	39,970,000
1. K1525+595-K1525+677	1,722,000	1,722,000
2. K1526+(-048)-K1526+441	10,255,000	10,255,000
3. K1528+231-K1530+(-385)	27,993,000	27,993,000
b. Junction Sayre Highway-Impasugong-Patulangan By-Pass Road	29,040,000	29,040,000
1. K1482+(-175)-K1483+(-206)	29,040,000	29,040,000
b. Bukidnon 2nd DEO	218,218,000	218,218,000
1. Bukidnon (Third District)	218,218,000	218,218,000
a. Don Carlos-Kadingilan Road	15,775,000	15,775,000
1. K1581+(-107)-K1581+329	10,900,000	10,900,000
2. K1587+(-323)-K1587+(-128)	4,875,000	4,875,000
b. Junction Dologon-Busco-Quezon Road	111,524,000	111,524,000
1. K1553+115-K1554+000	18,585,000	18,585,000
2. K1554+000-K1556+000	50,750,000	50,750,000
3. K1556+000-K1557+000	21,189,000	21,189,000
4. K1557+000-K1558+000	21,000,000	21,000,000
c. Dologon-Kisanday-Ginoyuran Road	45,944,000	45,944,000
1. K1546+(-035)-K1547+000	25,147,000	25,147,000
2. K1547+000-K1547+693	20,797,000	20,797,000
d. Kibawe-Kadingilan-Kalilangan Road	44,975,000	44,975,000
1. K1583+104-K1585+(-101)	44,975,000	44,975,000
c. Bukidnon 3rd DEO	165,390,000	165,390,000
1. Bukidnon (First District)	165,390,000	165,390,000
a. Junction SH-Manolo Fortich-Libona-Indahag Road	65,390,000	65,390,000
1. K1492+845-K1494+000	28,100,000	28,100,000
2. K1467+(-076)-K1468+428	32,790,000	32,790,000
3. K1470+482-K1470+660	4,500,000	4,500,000
b. Cagayan de Oro City-Dominorog-Camp Kibaritan Road	50,000,000	50,000,000

1. K1483+000-K1484+(-356)	11,991,000	11,991,000
2. K1485+(-117)-K1485+093	5,250,000	5,250,000
3. K1485+762-K1486+854	32,759,000	32,759,000
	50,000,000	50,000,000
c. Misamis Oriental-Bukidnon-Agusan Road	9,750,000	9,750,000
1. K1431+478-K1431+867	20,000,000	20,000,000
2. K1439+(-230)-K1439+570	20,250,000	20,250,000
3. K1439+570-K1440+400	42,425,000	42,425,000
d. Cagayan de Oro City 1st DEO	42,425,000	42,425,000
1. Cagayan de Oro City (First District)	42,425,000	42,425,000
a. Lumbia-Uguiaban By-Pass Road	5,800,000	5,800,000
1. K1461+861-K1462+093	36,625,000	36,625,000
2. K1462+295-K1463+760	87,680,000	87,680,000
e. Lanao del Norte 1st DEO	41,184,000	41,184,000
1. Lanao del Norte (First District)	41,184,000	41,184,000
a. Lanao del Norte Interior Circumferential Road (LDNICR)	34,923,000	34,923,000
1. K1547+(-663)-K1548+000	6,261,000	6,261,000
2. K1548+000-K1548+250	46,496,000	46,496,000
2. Lanao del Norte (Second District)	26,496,000	26,496,000
a. Bacolod-Madalum Highway	11,725,000	11,725,000
1. K1567+000-K1567+469	14,771,000	14,771,000
2. K1571+405-K1571+995		
b. Lanao del Norte Interior Circumferencial Road (LDNICR)	20,000,000	20,000,000
1. K1553+(-100)-K1554+500	20,000,000	20,000,000
f. Lanao del Norte 2nd DEO	152,897,000	152,897,000
1. Lanao del Norte (First District)	152,897,000	152,897,000
a. Tubod-Ganassi Road	45,650,000	45,650,000
1. K1600+535-K1601+125	14,725,000	14,725,000
2. K1601+508-K1601+874	9,150,000	9,150,000
3. K1603+(-104)-K1603+767	21,775,000	21,775,000
b. Bacolod-Madalum Highway	45,000,000	45,000,000
1. K1556+043-K1558+968	45,000,000	45,000,000
c. Lanao del Norte Interior Circumferencial Road (LDNICR)	44,817,000	44,817,000
1. K1588+(-480)-K1589+000	31,080,000	31,080,000
2. K1589+000-K1589+550	13,737,000	13,737,000

d. Lala-Salvador-Tubod Road	17,430,000	17,430,000
1. K1619+(-148)-K1619+686	17,430,000	17,430,000
g. Regionwide	350,000,000	350,000,000
1. Kapalong-Talaingod-Valencia (Bukidnon) Road	350,000,000	350,000,000
a. K1591+790-K1596+451	98,028,000	98,028,000
b. K1597+992-K1610+000	251,972,000	251,972,000
h. Region X Office	150,000,000	150,000,000
1. Lanao del Sur (First District)	150,000,000	150,000,000
a. Mulondo-Wao Road	150,000,000	150,000,000
13. Region XI	1,940,390,000	1,940,390,000
a. Compostela Valley DEO	722,329,000	722,329,000
1. Compostela Valley (First District)	538,742,000	538,742,000
a. Compostela-Cateel Road (Compostela Side)	125,932,000	125,932,000
1. K1589+152-K1589+687	43,582,000	43,582,000
2. K1599+640-K1601+390	52,500,000	52,500,000
3. K1602+005-K1603+000	29,850,000	29,850,000
b. Montevista-Compostela-Mati Boundary Road	210,810,000	210,810,000
1. K1462+000-K1463+347	30,000,000	30,000,000
2. K1472+000-K1473+027	30,810,000	30,810,000
3. K1474+335-K1476+335	60,000,000	60,000,000
4. K1478+000-K1479+000	30,000,000	30,000,000
5. K1481+000-K1482+025	30,000,000	30,000,000
6. K1489+500-K1490+500	30,000,000	30,000,000
c. Montevista-DMAS Road	117,930,000	117,930,000
1. K1416+477-K1417+500	30,000,000	30,000,000
2. K1418+027-K1419+038	30,000,000	30,000,000
3. K1423+603-K1424+739	33,450,000	33,450,000
4. K1426+126-K1427+000	24,480,000	24,480,000
d. Nabunturan-Maragusan Road	84,070,000	84,070,000
1. K1440+092-K1441+892	54,000,000	54,000,000
2. K1443+360-K1445+363	30,070,000	30,070,000
2. Compostela Valley (Second District)	183,587,000	183,587,000
a. Asuncion-San Isidro-Laak-Veruela Road	123,587,000	123,587,000
1. K1500+350-K1504+000	37,500,000	37,500,000
2. K1507+413-K1508+413	25,000,000	25,000,000

3. K1516+080-K1517+080	25,000,000	25,000,000
4. K1521+500-K1522+500	25,000,000	25,000,000
5. K1524+600-K1525+044	11,087,000	11,087,000
	60,000,000	60,000,000
b. Montevista-Compostela-Mati-Boundary	30,000,000	30,000,000
1. K1494+385-K1495+385	30,000,000	30,000,000
2. K1496+000-K1497+000	79,696,000	79,696,000
b. Davao City DEO	5,502,000	5,502,000
1. Davao City (First District)	5,502,000	5,502,000
a. Davao-Cotabato Old Road	2,940,000	2,940,000
1. K1521+658-K1521+798	2,562,000	2,562,000
2. K1525+448-K1525+570	74,194,000	74,194,000
2. Davao City (Second District)	37,233,000	37,233,000
a. Mabuhay-Panalum-Paquibato Road	10,920,000	10,920,000
1. K1525+(-254)-K1525+266	16,464,000	16,464,000
2. K1525+396-K1526+174	9,849,000	9,849,000
3. K1527+(-458)-K1527+011	36,961,000	36,961,000
b. Fatima-Malabog Road	15,078,000	15,078,000
1. K1504+(-415)-K1504+303	21,883,000	21,883,000
2. K1507+(-459)-K1508+(-304)	285,308,000	285,308,000
c. Davao del Norte DEO	285,308,000	285,308,000
1. Davao del Norte (First District)	143,778,000	143,778,000
a. Asuncion-San Isidro-Laak-Veruela Road	40,740,000	40,740,000
1. K1476+000-K1478+(-060)	103,038,000	103,038,000
2. K1478+280-K1483+000	141,530,000	141,530,000
b. Kapalong-Talaingod-Valencia (Bukidnon) Road	141,530,000	141,530,000
1. K1514+234-K1519+000	93,933,000	93,933,000
d. Davao del Sur 1st DEO	93,933,000	93,933,000
1. Davao del Sur (First District)	93,933,000	93,933,000
a. Bansalan-Mt. Apo National Park Road	30,825,000	30,825,000
1. K1584+(-234)-K1585+008	12,000,000	12,000,000
2. K1591+(-400)-K1591+000	51,108,000	51,108,000
3. K1594+000-K1598+703	169,515,000	169,515,000
e. Davao Oriental 1st DEO	169,515,000	169,515,000
1. Davao Oriental (First District)		

a. Compostela-Cateel Road (Davao Oriental Side)	169,515,000	169,515,000
1. K1571+439-K1572+000	17,940,000	17,940,000
2. K1573+120-K1573+940	24,600,000	24,600,000
3. K1575+000-K1575+782	23,460,000	23,460,000
4. K1575+782-K1576+000	10,890,000	10,890,000
5. K1576+648-K1577+000	11,670,000	11,670,000
6. K1577+000-K1577+580	17,400,000	17,400,000
7. K1579+300-K1580+000	21,000,000	21,000,000
8. K1582+000-K1584+000	42,555,000	42,555,000
f. Davao Oriental 2nd DEO	539,609,000	539,609,000
1. Davao Oriental (Second District)	539,609,000	539,609,000
a. Mati-Maragusan Road	348,358,000	348,358,000
1. K1499+000-K1501+(-199)	53,790,000	53,790,000
2. K1501+010-K1503+770	82,810,000	82,810,000
3. K1507+437-K1509+(-181)	41,370,000	41,370,000
4. K1509+200-K1512+792	70,497,000	70,497,000
5. K1513+980-K1515+000	21,609,000	21,609,000
6. K1518+682-K1518+819	4,110,000	4,110,000
7. K1518+901-K1518+975	2,220,000	2,220,000
8. K1518+975-K1520+225	37,470,000	37,470,000
9. K1531+209-K1532+850	34,482,000	34,482,000
b. Tibanban-Lavigan Road	191,251,000	191,251,000
1. K1784+222-K1785+(-137)	10,196,000	10,196,000
2. K1787+071-K1789+(-363)	24,925,000	24,925,000
3. K1789+000-K1790+000	16,952,000	16,952,000
4. K1795+402-K1796+387	19,215,000	19,215,000
5. K1797+142-K1798+000	20,970,000	20,970,000
6. K1803+281-K1805+000	44,700,000	44,700,000
7. K1812+171-K1813+376	23,226,000	23,226,000
8. K1814+304-K1816+000	31,067,000	31,067,000
g. Davao del Sur 2nd DEO	50,000,000	50,000,000
1. Davao del Sur (Second District)	50,000,000	50,000,000
a. Demoloc-Little Baguio-Alabel Road	50,000,000	50,000,000
1. K1649+880-K1651+900	50,000,000	50,000,000
14. Region XII	1,419,165,000	1,419,165,000
a. Cotabato 1st DEO	546,697,000	546,697,000
1. Cotabato (Second District)	546,697,000	546,697,000
a. Kidapawan-Calunusan-Mlang Road	121,251,000	121,251,000
1. K1617+200-K1617+383	3,843,000	3,843,000
2. K1621+069-K1627+062	117,408,000	117,408,000

b. Paco-Roxas-Arakan Valley-Junction Davao-Bukidnon Road	100,000,000	100,000,000
	100,000,000	100,000,000
1. K1688+078-K1691+400	50,000,000	50,000,000
c. Kidapawan-Magpet-Pangaoan Road	50,000,000	50,000,000
1. K1630+803-K1632+470	183,446,000	183,446,000
d. Magpet-Howa-Doroluman-Greenfield Road	33,348,000	33,348,000
1. K1631+440-K1633+586	5,418,000	5,418,000
2. K1638+918-K1638+1178	11,150,000	11,150,000
3. K1639+604-K1639+1046	3,090,000	3,090,000
4. K1640+140-K1640+250	65,220,000	65,220,000
5. K1643+071-K1645+245	65,220,000	65,220,000
6. K1663+882-K1666+056		
e. Matalam-Lampayan-Antipas Road	92,000,000	92,000,000
1. K1645+131-K1647+100	42,000,000	42,000,000
2. K1660+100-K1661+750	50,000,000	50,000,000
b. Cotabato 2nd DEO	340,429,000	340,429,000
1. Cotabato (First District)	340,429,000	340,429,000
a. Banisilan-Guiling-Alamada-Libungan Road	153,575,000	153,575,000
1. K1672+500-K1674+492	50,000,000	50,000,000
2. K1667+030-K1669+540	50,000,000	50,000,000
3. K1659+000-K1660+200	23,000,000	23,000,000
4. K1654+000-K1655+900	30,575,000	30,575,000
b. Midsayap-Makar Road	7,854,000	7,854,000
1. K1715+(-048)-K1715+326	7,854,000	7,854,000
c. Dualing New Panay-Midsayap Road	79,100,000	79,100,000
1. K1693+047-K1694+260	29,100,000	29,100,000
2. K1701+(-471)-K1702+200	50,000,000	50,000,000
d. Dualing-Baliki-Silik Road	49,900,000	49,900,000
1. K1691+(-450)-K1692+142	39,900,000	39,900,000
2. K1693+075-K1693+550	10,000,000	10,000,000
e. Kapinpilan-Lumupog Road	50,000,000	50,000,000
1. K1704+(-324)-K1706+060	50,000,000	50,000,000
c. South Cotabato DEO	158,301,000	158,301,000
1. South Cotabato (Second District)	158,301,000	158,301,000
a. Surallah-Lake Sebu-Naitum Road	158,301,000	158,301,000
1. Chainage 0000-Chainage 5280	158,301,000	158,301,000

d. Sarangani DEO	208,482,000	208,482,000
1. Sarangani (Lone District)	208,482,000	208,482,000
a. Demoloc-Little Baguio-Alabel Road	158,482,000	158,482,000
1. K1661+173-K1661+837	13,944,000	13,944,000
2. K1661+916-K1662+000	1,764,000	1,764,000
3. K1662+000-K1666+000	120,030,000	120,030,000
4. K1669+725-K1670+520	22,744,000	22,744,000
b. Maitum-Lake Sebu Road	50,000,000	50,000,000
1. K1777+(-127)-K1779+540	50,000,000	50,000,000
e. Sultan Kudarat 1st DEO	165,256,000	165,256,000
1. Sultan Kudarat (First District)	165,256,000	165,256,000
a. Dulawan-Marbel Road	126,675,000	126,675,000
1. K1742+(-599)-K1746+438	126,675,000	126,675,000
b. Isulan Junction-Ninoy Aquino Road	38,581,000	38,581,000
1. K1777+474-K1777+540	1,644,000	1,644,000
2. K1778+125-K1779+077	23,662,000	23,662,000
3. K1779+806-K1780+175	9,216,000	9,216,000
4. K1780+965-K1781+138	4,059,000	4,059,000
15. Region XIII	1,057,892,000	1,057,892,000
a. Butuan City DEO	83,206,000	83,206,000
1. Agusan del Norte (First District)	83,206,000	83,206,000
a. Butuan City-Masao Port Road	7,350,000	7,350,000
1. K1250+(-162)-K1250+188	7,350,000	7,350,000
b. Butuan City-Pianing-Tandag Road	75,856,000	75,856,000
1. K1234+902-K1236+576	50,000,000	50,000,000
2. K1243+000-K1244+862	25,856,000	25,856,000
b. Agusan del Norte DEO	220,321,000	220,321,000
1. Agusan del Norte (Second District)	220,321,000	220,321,000
a. Buenavista-Bunaguit Road	220,321,000	220,321,000
1. K1259+280-K1261+000	36,183,000	36,183,000
2. K1261+330-K1263+543	47,586,000	47,586,000
3. K1263+845-K1265+000	24,297,000	24,297,000
4. K1265+000-K1267+800	70,380,000	70,380,000
5. K1272+000-K1273+675	41,875,000	41,875,000
c. Agusan del Sur 1st DEO	162,482,000	162,482,000
1. Agusan del Sur (First District)	162,482,000	162,482,000

	41,482,000	41,482,000
a. Butuan City-Pianing-Tandag Road	41,482,000	41,482,000
1. K1255+316-K1257+250		
	121,000,000	121,000,000
b. Butuan City-Talacogon-Loreto-Veruela-Sta. Josefa Road		
1. K1325+992-K1328+427	50,000,000	50,000,000
2. K1340+000-K1341+000	21,000,000	21,000,000
3. K1345+625-K1349+326	50,000,000	50,000,000
	224,358,000	224,358,000
d. Agusan del Sur 2nd DEO	224,358,000	224,358,000
1. Agusan del Sur (Second District)		
	85,501,000	85,501,000
a. Asuncion-San Isidro-Laak-Veruela Road		
1. K1527+(-407)-K1528+243	49,561,000	49,561,000
2. K1532+000-K1533+200	35,940,000	35,940,000
	138,857,000	138,857,000
b. Butuan City-Talacogon-Loreto-Veruela-Sta. Josefa Road		
1. K1354+917-K1356+(-004)	30,350,000	30,350,000
2. K1360+420-K1362+000	35,007,000	35,007,000
3. K1362+000-K1362+420	10,500,000	10,500,000
4. K1393+000-K1396+560	43,000,000	43,000,000
5. K1400+200-K1401+100	20,000,000	20,000,000
	73,996,000	73,996,000
e. Dinagat Island Sub-DEO	73,996,000	73,996,000
1. Dinagat Island (Lone District)		
	20,000,000	20,000,000
a. Dinagat-Loreto Road		
1. K0002+050-K0002+850	20,000,000	20,000,000
	20,000,000	20,000,000
b. Junction Magsaysay-Cagdianao Road		
1. K0007+720-K0008+500	20,000,000	20,000,000
	13,996,000	13,996,000
c. Junction Bolod-bolod-Albor Road		
1. K0060+914-K0061+415	13,996,000	13,996,000
	20,000,000	20,000,000
d. Junction Nabini-Tubajon Road		
1. K0085+(-2362)-K0085+(-1562)	20,000,000	20,000,000
	25,831,000	25,831,000
f. Surigao del Norte 1st DEO	25,831,000	25,831,000
1. Surigao del Norte (Second District)		
	25,831,000	25,831,000
a. Quezon-Mapawa-Capalayan-Espina-Navarro Road		
1. K1133+652-K1134+585	25,831,000	25,831,000

g. Surigao del Norte 2nd DEO	267,698,000	267,698,000
1. Surigao del Norte (First District)	267,698,000	267,698,000
a. Junction Cancohoy-Pilar Road	172,798,000	172,798,000
1. K029+039-K030+606	40,875,000	40,875,000
2. K031+095-K034+340	81,875,000	81,875,000
3. K034+921-K037+000	50,048,000	50,048,000
b. Junction Del Carmen-Sta. Monica-San Isidro Road	94,900,000	94,900,000
1. K039+992-K043+766	94,900,000	94,900,000
3. Address Critical Bottlenecks	32,579,609,000	32,579,609,000
a. Traffic Decongestion	17,338,501,000	17,338,501,000
1. National Capital Region	7,020,645,000	7,020,645,000
a. Construction/Improvement (Concreting/ Widening)/ Rehabilitation of NAIA Expressway and Other Major Roads in Metro Manila (Phase II)	640,000,000	640,000,000
b. Widening/Concreting of R-10 including ROW, Malabon/Navotas/Manila	405,000,000	405,000,000
c. Construction of Visayas Avenue Extension, Quezon City	150,000,000	150,000,000
d. Construction of Pres. Garcia Avenue (C-5) Extension Project from SLEX to Coastal Section including ROW	1,000,000,000	1,000,000,000
e. Construction of C-6 Expressway and Extension	500,000,000	500,000,000
f. Construction of C-5/Lanuza Interchange Project, Pasig City	173,900,000	173,900,000
g. Widening of General Luis Street, Valenzuela City	251,500,000	251,500,000
h. Widening of Gil Puyat (Buendia)-Roxas Boulevard Flyover, Pasay City	180,000,000	180,000,000
i. Widening of Roxas Boulevard-EDSA Flyover, Pasay City	200,000,000	200,000,000
j. Improvement of EDSA (C-4)	3,000,000,000	3,000,000,000
k. Widening of 20th Avenue including drainage improvement, Quezon City 3rd Leg. District	50,000,000	50,000,000
l. Widening of National Roads, Quezon City 4th Legislative District	139,449,000	139,449,000
1. Widening of Maginhawa Street including drainage improvement	50,000,000	50,000,000

2. Widening of National Roads in Quezon City 4th Legislative District	89,449,000	89,449,000
	100,000,000	100,000,000
m. Widening of National Roads, San Juan City	50,000,000	50,000,000
1. Widening of San Juan-Santolan Road	50,000,000	50,000,000
2. Widening of National Roads in San Juan City		
n. Widening of Libingan ng mga Bayani Road-MRT Road including rehabilitation of drainage system, Taguig City 2nd District	50,000,000	50,000,000
o. Widening of Alat Bridge along San Jose-Novaliches Road, Caloocan City 1st District	50,000,000	50,000,000
p. Widening of National Roads, in Manila 1st District	50,000,000	50,000,000
q. Widening of National Roads in Taguig City-Pateros 1st District	46,072,000	46,072,000
1. Construction of Taguig Diversion Road (Bantayan Road to F. Manalo Street, Palingon-Tipas, Taguig City)	32,000,000	32,000,000
2. Widening of National Roads in Taguig City-Pateros 1st District	14,072,000	14,072,000
r. Widening of National Roads in Muntinlupa City Lone District	14,264,000	14,264,000
s. Widening of National Roads in Caloocan City 1st District	14,202,000	14,202,000
t. Widening of National Roads in Valenzuela City 1st District	6,258,000	6,258,000
2. Region I	778,763,000	778,763,000
a. Widening of San Fernando By-Pass Road including ROW, San Fernando City, La Union 1st Legislative District	20,000,000	20,000,000
b. Widening of Camiling-Mama-Bayambang-Malasiqui-Sta. Barbara Road, including ROW, Pangasinan 3rd Legislative District	60,000,000	60,000,000
1. Bayambang Section	30,000,000	30,000,000
2. Malasiqui Section	30,000,000	30,000,000
c. Construction of Laoag City By-Pass Road including RROW, Laoag City, 1st Legislative District	100,000,000	100,000,000
d. Widening of Urdaneta-Junction Dagupan Road, Pangasinan 3rd Legislative District	40,000,000	40,000,000
1. Sta. Barbara Section	20,000,000	20,000,000
2. Calasiao Section	20,000,000	20,000,000

e. Widening of San Carlos-Calasiao Road, San Carlos City Section, Pangasinan, 3rd Legislative District	10,000,000	10,000,000
f. Widening of Manila North Road, Ilocos Sur 1st District	50,000,000	50,000,000
1. K0405+000-K0407+880	20,000,000	20,000,000
2. K0409+583-K0412+463	20,000,000	20,000,000
3. K0412+200-K0415+080	10,000,000	10,000,000
g. Widening of Mangaldan-Manaoag-Binalonan Road, Pangasinan 4th District	20,000,000	20,000,000
h. Widening of Sta. Barbara-Mangaldan Road, Pangasinan 4th District	10,000,000	10,000,000
i. Widening of Binalonan-Pozorrubio-Sison Road, Pangasinan 5th District	153,163,000	153,163,000
j. Widening/Improvement of Major Intersections along Manila North Road including drainage and ROW, Pangasinan 5th Legislative District	21,666,000	21,666,000
1. Mangaldan-Manaoag-Binalonan Road, K0190+(-486)+K0190+004	14,330,000	14,330,000
2. Binalonan-Asingan-Sta. Maria Road, K0190+(-247)-K0190+003	7,336,000	7,336,000
k. Widening of Manila North Road, Urdaneta Section, Pangasinan 5th Legislative District	40,000,000	40,000,000
l. Widening of Mac-Arthur Highway, Poblacion Urdaneta Section, Pangasinan 5th Legislative District	26,605,000	26,605,000
m. Widening of Villasis Bypass Road (Phase II), Pangasinan 5th Legislative District	25,000,000	25,000,000
n. Widening of Tabuyoc Bridge along Manila North Road, Pangasinan 5th Legislative District	25,620,000	25,620,000
o. Widening of Rosario Bridge along Manila North Road, Pangasinan 5th Legislative District	5,411,000	5,411,000
p. Widening of Pangasinan-Nueva Ecija Road, Pangasinan 6th Legislative District, K0181+749-K0184+000 (with exceptions)	29,509,000	29,509,000
q. Widening of Pangasinan-Nueva Vizcaya Road, Pangasinan 6th Legislative District,	60,191,000	60,191,000
1. K0172+(-854)-K0174+000	34,739,000	34,739,000
2. K0191+500-K0193+500	25,452,000	25,452,000
r. Widening of San Nicolas-San Quintin-Umingan-Guimba Road, Pangasinan 6th Legislative District, K0201+000-K0217+998 (with exceptions)	54,328,000	54,328,000

s. Widening of Manila North Road, Pangasinan 6th Legislative District, K0168+(-825)-K0168+500	27,270,000	27,270,000
	50,000,000	50,000,000
3. Cordillera Administrative Region		
	50,000,000	50,000,000
a. Widening of Baguio Circumferential Road, Baguio City	360,197,000	360,197,000
4. Region II		
a. Widening/Improvement of Bambang-Kasibu-Solano Road including drainage, (Bambang-Kasibu Section), Nueva Vizcaya	45,197,000	45,197,000
b. Construction of Dalton Pass, (Eastern Route Alignment), Segment 5, Nueva Vizcaya	300,000,000	300,000,000
	15,000,000	15,000,000
c. Widening of Daang Maharlika	15,000,000	15,000,000
1. K0270+755.4-K0271+736.4, Nueva Vizcaya	1,022,476,000	1,022,476,000
5. Region III		
a. Widening/Concreting of McArthur Highways (Manila North Road) including drainages and traffic management	810,780,000	810,780,000
1. Meycauayan (Bulacan) to Mabalacat (Pampanga), Intermittent Sections	450,975,000	450,975,000
a. Civil Works	385,000,000	385,000,000
1. Bulacan Section	262,000,000	262,000,000
a. 1st District	94,000,000	94,000,000
b. 2nd District	88,000,000	88,000,000
c. 4th District	80,000,000	80,000,000
2. Pampanga Section	123,000,000	123,000,000
a. 1st District	48,000,000	48,000,000
b. 3rd District	75,000,000	75,000,000
b. Traffic Management System (Bulacan)	65,975,000	65,975,000
2. Tarlac Province	359,805,000	359,805,000
a. Civil Works	359,805,000	359,805,000
a. 1st District	292,405,000	292,405,000
b. 3rd District	67,400,000	67,400,000
b. Widening of Daang Maharlika (Doña Remedios Trinidad Section), Baliwag, Bulacan, 2nd Legislative District, Km 45+452-Km 52+722	40,000,000	40,000,000
c. Widening of Cagayan Valley Road (Baliwag Section), Baliwag, Bulacan 2nd Legislative District, Km 45+388-Km 52+985	40,000,000	40,000,000

d. Widening of Sasmuan-Lubao Road, Pampanga 2nd Legislative District	10,000,000	10,000,000
e. Widening of Camacho Bridge along Junction Layac-Balanga-Mariveles Port Road, Bataan 2nd District	50,000,000	50,000,000
f. Widening of Bridges, Bataan 1st Legislative District	71,696,000	71,696,000
1. Saguing Bridge along Gapan-San Fernando Road, Dinalupihan	7,500,000	7,500,000
2. Orani Bridge II along Junction Layac-Balanga-Mariveles Port Road, Orani	27,196,000	27,196,000
3. Pinulot Bridge along Gapan-San Fernando-Olongapo Road, Brgy. San Pablo, Dinalupihan	37,000,000	37,000,000
6. Region IV-A	1,749,598,000	1,749,598,000
a. Widening of Manila-Batangas Road, including drainage structures both sides, Batangas 4th District	50,000,000	50,000,000
1. Bugtong-Maraouy Section, Lipa City Km 72+300-Km 73+330 (Intermittent Section)	20,000,000	20,000,000
2. Banay-banay-San Jose Section, Km 85+200-Km 86+400 (one side only) (with exception)	20,000,000	20,000,000
3. Aguila Section, San Jose, Km 95+140-Km 95+840 (with exception)	10,000,000	10,000,000
b. Widening of Batangas-Quezon Road, Rosario Section, Km 91+740-Km 92+300, Batangas 4th District	10,000,000	10,000,000
c. Widening Lipa-Rosario Road, Lipa City, Km 81+500-Km 82+700 (with exception), Batangas 4th District	20,000,000	20,000,000
d. Widening of Governor's Drive (Carmona-Dasmariñas-Trece Martires City Road), including Bridges and ROW, Cavite	140,000,000	140,000,000
1. 4th District	50,000,000	50,000,000
2. 5th District	50,000,000	50,000,000
3. 6th District	40,000,000	40,000,000
a. Widening of Manggahan Bridge	40,000,000	40,000,000
e. Widening of Manila-Cavite Road, (Kawit-Noveleta Diversion Road/CEZ Diversion Road) Cavite including RROW Acquisition	25,000,000	25,000,000
1. 1st District	10,000,000	10,000,000
2. 2nd District	15,000,000	15,000,000

f. Widening of Aguinaldo Highway, Bacoor, Cavite including RROW acquisition (Intermittent Sections), 2nd Legislative District	10,000,000	10,000,000
g. Widening of Daang Hari Road, Bacoor-Imus Section, (from Molino to Aguinaldo) Cavite Including ROW, 3rd Legislative District	50,000,000	50,000,000
h. Opening/Construction of Daang Hari Road-Aguinaldo Blvd., (R1 Expressway) Extension Link Road (Imus-Kawit Section), Cavite 1st Legislative District including RROW acquisition	50,000,000	50,000,000
i. Widening/Improvement of Cainta-Kayticling-Antipolo-Teresa Road, Antipolo City	20,000,000	20,000,000
1. 1st Legislative District	10,000,000	10,000,000
2. 2nd Legislative District	10,000,000	10,000,000
j. Widening/Improvement of Angono Diversion Road and Manila East Road, Angono and Binangonan Sections, Rizal 1st District	20,000,000	20,000,000
k. Widening/Improvement of Manila East Road, (Intermittent) Cainta Section, Rizal 1st DEO	50,000,000	50,000,000
l. Widening/Concreting of Calamba-Sta. Cruz-Famy Junction Road, Laguna	82,000,000	82,000,000
1. Sta Cruz-Famy Junction Road, Laguna 4th Legislative District	50,000,000	50,000,000
2. K0053+700-K0054+610, Calamba Section including ROW, Laguna 2nd Leg. District	12,000,000	12,000,000
3. K0057+660-K0059+290, Los Baños Section, Laguna 2nd Legislative District	20,000,000	20,000,000
m. Widening of Lucena-Tayabas-Lucban Road, K0143+624-K0145+824 with exceptions Tayabas, Quezon 1st Legislative District	50,000,000	50,000,000
n. Widening of Zapote-Salawag-Salitran Road including RROW, Cavite	35,000,000	35,000,000
1. Bacoor Section, 2nd District	15,000,000	15,000,000
2. Dasmariñas City Section, 4th District	20,000,000	20,000,000
o. Widening of Daang Maharlika including Bridge and Drainage System, Sto. Tomas Section, Batangas 3rd Legislative District	40,000,000	40,000,000
1. K0063+980-K0066+480 and K0067+980-K0069+380, (Intermittent Sections)	40,000,000	40,000,000
p. Widening of Old Manila South Road including ROW	10,000,000	10,000,000
1. K0041+820-K0042+960, Cabuyao Section, Laguna 2nd Legislative District	10,000,000	10,000,000

q. Widening of Sta. Rosa-Ulat-Tagaytay Road, Sta. Rosa City, Laguna 1st Legislative District		
1. K0041+500-K0045+000	47,500,000	47,500,000
	47,500,000	47,500,000
r. Construction (Widening) of Ilang-Ilang Bridge Road I along Kawit-Noveleta Diversion Road (CEZ Diversion Road) including ROW, Cavite 1st Legislative District	100,000,000	100,000,000
s. Widening of Palico-Balayan Road, K0104+000-K0106+346, Batangas 1st Legislative District	30,000,000	30,000,000
t. Widening/Improvement of Sumulong Highway, Antipolo City 1st Legislative District	20,000,000	20,000,000
u. Widening of Tanay-Sampaloc Road, Rizal 2nd District K0057+(-685)-K0071+510.93 (Intermittent Section)	22,500,000	22,500,000
v. Widening of Cavite-Batangas Road, Cavite	40,000,000	40,000,000
1. Imus Section, 3rd District	20,000,000	20,000,000
2. Dasmariñas City Section, 4th District	20,000,000	20,000,000
w. Widening of Salawag-Paliparan Road, Km 28+(-77)-Km 29+853, Cavite 4th Legislative District	49,110,000	49,110,000
x. Widening of Carmona Diversion Road, Km 47+(-804)-Km 48+723, Cavite 5th Legislative District including RROW	40,648,000	40,648,000
y. Widening of Tagaytay-Nasugbu Road, K0091+303-K0092+750, with exceptions, Batangas 1st Legislative District	25,000,000	25,000,000
z. Widening of Mayapa Bridge along Manila South Road, Calamba City Section, Laguna 2nd DEO	45,000,000	45,000,000
za. Widening of MSR Old Route, Quezon 2nd DEO	50,500,000	50,500,000
1. K0132+658-K0136+108 with exception	21,000,000	21,000,000
2. K0126+147-K0134+658 with exception	29,500,000	29,500,000
zb. Widening of Lucena Dalahican Port Road, K0133+250-K0137+205, with exception, Quezon 2nd Legislative District	20,000,000	20,000,000
zc. Widening of San Juan-Candelaria Junction Candelaria-Bolboc Road, Candelaria, Quezon 2nd Legislative District	20,000,000	20,000,000
zd. Widening of Bridges along Lucena Diversion Road, Lucena City, Quezon 2nd Leg. District	198,850,000	198,850,000
1. Dumacaa Bridge	69,000,000	69,000,000
2. Iyam Bridge	75,000,000	75,000,000
3. Lacawan Bridge	54,850,000	54,850,000

f. Widening of Aguinaldo Highway, Bacoor, Cavite including RROW acquisition (Intermittent Sections), 2nd Legislative District	10,000,000	10,000,000
g. Widening of Daang Hari Road, Bacoor-Imus Section, (from Molino to Aguinaldo) Cavite Including ROW, 3rd Legislative District	50,000,000	50,000,000
h. Opening/Construction of Daang Hari Road-Aguinaldo Blvd., (R1 Expressway) Extension Link Road (Imus-Kawit Section), Cavite 1st Legislative District including RROW acquisition	50,000,000	50,000,000
i. Widening/Improvement of Cainta-Kayticling-Antipolo-Teresa Road, Antipolo City	20,000,000	20,000,000
1. 1st Legislative District	10,000,000	10,000,000
2. 2nd Legislative District	10,000,000	10,000,000
j. Widening/Improvement of Angono Diversion Road and Manila East Road, Angono and Binangonan Sections, Rizal 1st District	20,000,000	20,000,000
k. Widening/Improvement of Manila East Road, (Intermittent) Cainta Section, Rizal 1st DEO	50,000,000	50,000,000
l. Widening/Concreting of Calamba-Sta. Cruz-Famy Junction Road, Laguna	82,000,000	82,000,000
1. Sta Cruz-Famy Junction Road, Laguna 4th Legislative District	50,000,000	50,000,000
2. K0053+700-K0054+610, Calamba Section including ROW, Laguna 2nd Leg. District	12,000,000	12,000,000
3. K0057+660-K0059+290, Los Baños Section, Laguna 2nd Legislative District	20,000,000	20,000,000
m. Widening of Lucena-Tayabas-Lucban Road, K0143+624-K0145+824 with exceptions Tayabas, Quezon 1st Legislative District	50,000,000	50,000,000
n. Widening of Zapote-Salawag-Salitran Road including RROW, Cavite	35,000,000	35,000,000
1. Bacoor Section, 2nd District	15,000,000	15,000,000
2. Dasmariñas City Section, 4th District	20,000,000	20,000,000
o. Widening of Daang Maharlika including Bridge and Drainage System, Sto. Tomas Section, Batangas 3rd Legislative District	40,000,000	40,000,000
1. K0063+980-K0066+480 and K0067+980-K0069+380, (Intermittent Sections)	40,000,000	40,000,000
p. Widening of Old Manila South Road including ROW	10,000,000	10,000,000
1. K0041+820-K0042+960, Cabuyao Section, Laguna 2nd Legislative District	10,000,000	10,000,000

q. Widening of Sta. Rosa-Ulat-Tagaytay Road, Sta. Rosa City, Laguna 1st Legislative District	47,500,000	47,500,000
1. K0041+500-K0045+000	47,500,000	47,500,000
r. Construction (Widening) of Ilang-Ilang Bridge Road I along Kawit-Noveleta Diversion Road (CEZ Diversion Road) including ROW, Cavite 1st Legislative District	100,000,000	100,000,000
s. Widening of Palico-Balayan Road, K0104+000-K0106+346, Batangas 1st Legislative District	30,000,000	30,000,000
t. Widening/Improvement of Sumulong Highway, Antipolo City 1st Legislative District	20,000,000	20,000,000
u. Widening of Tanay-Sampaloc Road, Rizal 2nd District K0057+(-685)-K0071+510.93 (Intermittent Section)	22,500,000	22,500,000
v. Widening of Cavite-Batangas Road, Cavite	40,000,000	40,000,000
1. Imus Section, 3rd District	20,000,000	20,000,000
2. Dasmariñas City Section, 4th District	20,000,000	20,000,000
w. Widening of Salawag-Paliparan Road, Km 28+(-77)-Km 29+853, Cavite 4th Legislative District	49,110,000	49,110,000
x. Widening of Carmona Diversion Road, Km 47+(-804)-Km 48+723, Cavite 5th Legislative District including RROW	40,648,000	40,648,000
y. Widening of Tagaytay-Nasugbu Road, K0091+303-K0092+750, with exceptions, Batangas 1st Legislative District	25,000,000	25,000,000
z. Widening of Mayapa Bridge along Manila South Road, Calamba City Section, Laguna 2nd DEO	45,000,000	45,000,000
za. Widening of NSR Old Route, Quezon 2nd DEO	50,500,000	50,500,000
1. K0132+658-K0136+108 with exception	21,000,000	21,000,000
2. K0126+147-K0134+658 with exception	29,500,000	29,500,000
zb. Widening of Lucena Dalahican Port Road, K0133+250-K0137+205, with exception, Quezon 2nd Legislative District	20,000,000	20,000,000
zc. Widening of San Juan-Candelaria Junction Candelaria-Bolboc Road, Candelaria, Quezon 2nd Legislative District	20,000,000	20,000,000
zd. Widening of Bridges along Lucena Diversion Road, Lucena City, Quezon 2nd Leg. District	198,850,000	198,850,000
1. Dumacaa Bridge	69,000,000	69,000,000
2. Iyam Bridge	75,000,000	75,000,000
3. Lacawan Bridge	54,850,000	54,850,000

ze. Widening of Noveleta-Rosario Diversion Road, Cavite 6th District	20,000,000	20,000,000
zf. Widening of Patda Bridge along Dasmariñas-Trece Martires City-Naic Road, Trece Martires Section, Cavite 6th District	20,000,000	20,000,000
zg. Widening of Noveleta-Naic-Tagaytay Road, Cavite 6th District	5,000,000	5,000,000
zh. Widening of Tejero-Gen. Trias-Amadeo-Tagaytay Road, Tanza Section, Cavite 6th District	20,000,000	20,000,000
zi. Widening of Tanza-Trece Martirez City-Indang Road, Cavite 6th District	20,000,000	20,000,000
zj. Widening of Mayapa-Canlubang-Cadre Road, Mayapa Section, K0050+540-K0055+540, with exception including ROW, Laguna 2nd Legislative District	20,000,000	20,000,000
zk. Widening of Roads in Cavite 3rd Legislative District	95,263,000	95,263,000
zl. Widening of Roads along Bauan-Mabini Road, Batangas 2nd District	60,000,000	60,000,000
1. K0171+500-K0172+000 with exception Phase I (Bagalangit-Ligaya Section)	20,000,000	20,000,000
2. K0176+818-K0177+766, Phase II	20,000,000	20,000,000
3. K0177+786-K0178+722, San Jose-Majuben Section	20,000,000	20,000,000
zm. Widening of Dasmariñas TMC-Naic Road, (Naic Section), Cavite 7th Legislative District	24,606,000	24,606,000
zn. Widening of Lemery-Taal Diversion Road, Batangas 1st Legislative District	41,331,000	41,331,000
zo. Widening of Alaminos-San Pablo City Road including drainage, San Pablo City Section, Laguna 3rd Legislative District	8,951,000	8,951,000
zp. Widening of Sta. Cruz-Poblacion Road, including drainage, Laguna 4th Legislative District	11,459,000	11,459,000
zq. Widening of Tubig ng Bayan Bridge along along Batangas-Quezon Road, Padre Garcia, Batangas 4th DEO	8,300,000	8,300,000
zr. Widening of Bawi Bridge along Batangas Quezon Road, Padre Garcia, Batangas 4th DEO	3,580,000	3,580,000
zs. Widening of Noveleta-Rosario Diversion Road including RROW Acqsisition and Drainage, Cavite 1st Legislative District	20,000,000	20,000,000

7. Region V	662,356,000	662,356,000
a. Camarines Sur/Albay Diversion Road (San Fernando-Oas Section of the Philippine Highway (PPH), Camarines Sur/Albay including Bridges)	300,000,000	300,000,000
b. Widening of Daang Maharlika, Camarines Sur 2nd DEO/3rd Legislative District	100,000,000	100,000,000
c. Widening of National Roads in Albay 1st Legislative District	66,888,000	66,888,000
d. Widening/Improvement of Daang Maharlika (Vinsons-Talisay-Daet-Basud Section) Camarines Norte 2nd Legislative District	5,788,000	5,788,000
e. Widening of Daang Maharlika, (with exceptions), Camarines Norte	189,680,000	189,680,000
1. 1st Legislative District	110,707,000	110,707,000
a. K0329+120-K0331+171	41,502,000	41,502,000
b. K0261+000-K0261+515	11,856,000	11,856,000
c. K0327+537-K0329+120	35,048,000	35,048,000
d. K0263+401-K0265+167	22,301,000	22,301,000
2. 2nd Legislative District	78,973,000	78,973,000
a. K0347+557-K0347+189	28,393,000	28,393,000
b. K0340+174-K0343+679	43,518,000	43,518,000
c. K0335+657-K0335+964	7,062,000	7,062,000
8. Region VI	956,889,000	956,889,000
a. Iloilo Circumferential Road (C-1) including ROW, Sta. 8+600 - Sta. 12+360, Iloilo City	320,000,000	320,000,000
b. Roxas City Circumferential Road including Bridge, Capiz 1st DEO	292,000,000	292,000,000
1. Construction of 3 bridges including approaches	177,000,000	177,000,000
a. Cadimahan Bridge	48,000,000	48,000,000
b. Panay Bridge I	96,000,000	96,000,000
c. Panay Bridge II	33,000,000	33,000,000
2. Construction/Improvement of Roxas City Circumferential Road	115,000,000	115,000,000
c. Silay-Lantawan Road, Negros Occidental 3rd Legislative District	100,000,000	100,000,000
d. Widening of Jaro-Leganes-Zarraga Road, Km 3+485-Km 15+600 with exception, Iloilo	100,000,000	100,000,000
e. Widening of Aklan East Road (Kalibo Section), Aklan Lone District	10,850,000	10,850,000

f. Widening of Bacolod North Road, Km 27+671-Km 30+671, Negros Occidental 3rd District	62,599,000	62,599,000
g. Widening of Guimaras Circumferential Road	23,301,000	23,301,000
1. Rotonda to New Site Public Market, San Miguel, Jordan, Guimaras, K0000+(-451)-K0000+388	14,507,000	14,507,000
2. New Poblacion-Buenavista Road (Front Buenavista Municipal Hall) K0023+645-K0024+010	4,035,000	4,035,000
3. Mclain-Supang Road (Front Guimaras State College), K0024+118-K0024+537	4,759,000	4,759,000
h. Widening of Aklan East Road, Kalibo, Aklan	48,139,000	48,139,000
1. K0278+500-K0280+600	43,180,000	43,180,000
2. K0280+600-K0280+840	4,959,000	4,959,000
9. Region VII	999,247,000	999,247,000
a. Widening of Natalio Bacalso Avenue, Naga to Carcar Section, Cebu 1st Legislative District/2nd DEO	50,000,000	50,000,000
b. Widening/Rehabilitation of Cebu-Toledo Wharf Road, Cebu 1st Legislative District/2nd DEO	50,000,000	50,000,000
c. Construction of Geometric alignment of Roadway along Cebu-Balamban-Transcentral Road, Cebu 3rd Legislative District	45,000,000	45,000,000
d. Cebu South Coastal Road, Cebu City, 2nd Legislative District	318,590,000	318,590,000
e. Construction of Carcar Bypass Road, Cebu 1st Legislative District/2nd DEO	50,000,000	50,000,000
f. Widening/Concreting along Gov. Cuenco Avenue (from Mahiga Bridge to Cabancalan, Quezon St.) Cebu City 1st Legislative District	150,000,000	150,000,000
1. Civil Works	50,000,000	50,000,000
2. ROW	100,000,000	100,000,000
g. Dumaguete Diversion Road, Dumaguete, Negros Oriental 2nd Legislative District	50,000,000	50,000,000
h. Widening of National Roads in Cebu 6th Legislative District	187,259,000	187,259,000
i. Widening of F. Sotto Drive from Gogordo Avenue to Maxilum Avenue, Cebu City 1st Legislative District	98,398,000	98,398,000
10. Region VIII	371,760,000	371,760,000
a. Road Opening/Concreting of Calbayog Diversion Road including ROW, Samar 1st Legislative District	96,400,000	96,400,000

1. K10+020-K11+400 with exception	49,400,000	49,400,000
2. K11+900-K16+100 with exception	47,000,000	47,000,000
b. Road Opening/Improvement (Concreting) of Catbalogan City Diversion Road, Samar 2nd Legislative District	25,360,000	25,360,000
c. Construction of Ormoc Diversion Road including Bridges & ROW, Ormoc City, Leyte 4th Legislative District	150,000,000	150,000,000
d. Construction of Baybay City Diversion Road, Leyte 5th Legislative District	100,000,000	100,000,000
11. Region IX	534,000,000	534,000,000
a. Construction of Zamboanga By-Pass Road including ROW, Zamboanga City (Culianan-Patalon Section)	450,000,000	450,000,000
1. Patalon Section, 1st District	250,000,000	250,000,000
2. Culianan Section, 2nd District	200,000,000	200,000,000
b. Widening of Dipolog Sindangan Road including drainage (Sta. Isabel-Galas-Olingan Section), Zamboanga del Norte 2nd Legislative District	84,000,000	84,000,000
12. Region X	873,334,000	873,334,000
a. Construction/Improvemet of Ozamis City Coastal By-Pass Road, Misamis Occidental 2nd Legislative District	235,000,000	235,000,000
b. Construction of Iligan City Circumferential Road (Phase II) including Protection Works, Iligan City	50,000,000	50,000,000
c. Construction of Cagayan de Oro Coastal Road (By-Pass Road) including ROW	200,000,000	200,000,000
1. Cagayan de Oro City 1st District	50,000,000	50,000,000
2. Cagayan de Oro City 2nd District	150,000,000	150,000,000
d. Widening of Butuan City-Cagayan de Oro-Iligan Road, Opol to Laguindingan Section, Misamis Oriental 2nd Legislative District	105,427,000	105,427,000
e. Widening of Oroquieta City-Plaridel-Calamba-Sapang Dalaga Road, Misamis Occidental 1st Legislative District	50,000,000	50,000,000
f. Widening of Iligan City-Marawi City Road, Lanao del Norte 1st Legislative District	30,000,000	30,000,000
1. Km 1541+919-Km 1545+097 with exception	20,000,000	20,000,000
2. Km 1546+607.5-Km 1547+309.5 (L&R)	10,000,000	10,000,000
g. Widening of Sayre Highway, Cagayan de Oro City 2nd Legislative District	51,817,000	51,817,000

f. Widening of Bacolod North Road, Km 27+671-Km 30+671, Negros Occidental 3rd District	62,599,000	62,599,000
g. Widening of Guimaras Circumferential Road	23,301,000	23,301,000
1. Rotonda to New Site Public Market, San Miguel, Jordan, Guimaras, K0000+(-451)-K0000+388	14,507,000	14,507,000
2. New Poblacion-Buenavista Road (Front Buenavista Municipal Hall) K0023+645-K0024+010	4,035,000	4,035,000
3. Mclain-Supang Road (Front Guimaras State College), K0024+118-K0024+537	4,759,000	4,759,000
h. Widening of Aklan East Road, Kalibo, Aklan	48,139,000	48,139,000
1. K0278+500-K0280+600	43,180,000	43,180,000
2. K0280+600-K0280+840	4,959,000	4,959,000
9. Region VII	999,247,000	999,247,000
a. Widening of Natalio Bacalso Avenue, Naga to Carcar Section, Cebu 1st Legislative District/2nd DEO	50,000,000	50,000,000
b. Widening/Rehabilitation of Cebu-Toledo Wharf Road, Cebu 1st Legislative District/2nd DEO	50,000,000	50,000,000
c. Construction of Geometric alignment of Roadway along Cebu-Balamban-Transcentral Road, Cebu 3rd Legislative District	45,000,000	45,000,000
d. Cebu South Coastal Road, Cebu City, 2nd Legislative District	318,590,000	318,590,000
e. Construction of Carcar Bypass Road, Cebu 1st Legislative District/2nd DEO	50,000,000	50,000,000
f. Widening/Concreting along Gov. Cuenco Avenue (from Mahiga Bridge to Cabancalan, Quezon St.) Cebu City 1st Legislative District	150,000,000	150,000,000
1. Civil Works	50,000,000	50,000,000
2. ROW	100,000,000	100,000,000
g. Dumaguete Diversion Road, Dumaguete, Negros Oriental 2nd Legislative District	50,000,000	50,000,000
h. Widening of National Roads in Cebu 6th Legislative District	187,259,000	187,259,000
i. Widening of F. Sotto Drive from Gogordo Avenue to Maxilum Avenue, Cebu City 1st Legislative District	98,398,000	98,398,000
10. Region VIII	371,760,000	371,760,000
a. Road Opening/Concreting of Calbayog Diversion Road including ROW, Samar 1st Legislative District	96,400,000	96,400,000

h. Widening/Improvement of Ozamis-Oroquieta Road, K1705+979-1721+184 with exceptions, Clarin-Sinabacan Section, Misamis Occidental 2nd Legislative District	28,471,000	28,471,000
i. Widening of Marciso Ramos Highway, including drainage, Lanao del Sur 2nd Legislative District	100,000,000	100,000,000
j. Widening of Sayre Highway, K1540+(-294)-K1540+344, Bukidnon 3rd Legislative District	22,619,000	22,619,000
13. Region XI	1,143,296,000	1,143,296,000
a. Widening of Daang Maharlika (Agusan-Davao Road)	272,070,000	272,070,000
1. Davao City Section, 2nd Legislative District	42,170,000	42,170,000
2. Davao del Norte	79,900,000	79,900,000
a. 1st District	29,900,000	29,900,000
1. Magdum Section, Km 1451+(-)097.30-Km 1452+(-)192.30	29,900,000	29,900,000
b. 2nd District	50,000,000	50,000,000
1. Sto. Niño to Carmen Section, Km 1472+850-Km 1474+835	50,000,000	50,000,000
3. 1st District, Compostela Valley	150,000,000	150,000,000
a. Olaycon Section, Nonkaya	35,000,000	35,000,000
b. Poblacion Section, Montevista	40,000,000	40,000,000
c. Linoan Section, Montevista	37,500,000	37,500,000
d. Bankerohan Section, Montevista	37,500,000	37,500,000
b. Widening of Davao City Diversion Road, Davao City 2nd Legislative District	40,000,000	40,000,000
c. Widening of Montevista-Compostela-New Bataan-Naragusan-Mati Boundary Road, Compostela Valley 1st Legislative District	14,400,000	14,400,000
d. Widening of Surigao-Davao Coastal Road	175,651,000	175,651,000
1. Apokon Section, Tagum City, Km 1822+000-Km 1823+(-)179 Davao del Norte 1st Legislative District	19,000,000	19,000,000
2. Compostela Valley 2nd Legislative District	156,651,000	156,651,000
a. Naco Section, Naco	40,000,000	40,000,000
b. Bongbong Section, Pantukan	40,000,000	40,000,000
c. Bongabong Section, Pantukan	36,651,000	36,651,000
d. Tibagon Section, Pantukan	40,000,000	40,000,000

e. Widening of Tagum-Panabo Circumferential Road, Davao del Norte	112,610,000	112,610,000
1. 1st District	60,603,000	60,603,000
a. Poblacion Asuncion Section, Km 1469+313-Km 1471+000	40,603,000	40,603,000
b. Poblacion Kapalong Section, Km 1477+604-Km 1478+420	20,000,000	20,000,000
2. 2nd District	52,007,000	52,007,000
a. Poblacion Sto. Tomas Section, Km 1493+425-Km 1494+305.15	22,000,000	22,000,000
b. Southern Davao-Panabo Section, Km 1521+053-Km 1522+410	30,007,000	30,007,000
f. Widening of Davao-Cotabato Old Road, Davao City 3rd District	28,800,000	28,800,000
1. Lobogan Section, Km 1526+301-Km 1527+260	28,800,000	28,800,000
g. Widening of Davao-Cotabato Road, Davao City	87,242,000	87,242,000
1. 3rd District, Davao City	50,100,000	50,100,000
a. Lizada Section, Km 1526+700-Km 1528+400	40,000,000	40,000,000
b. Binugao Section, Km 1532+400-Km 1532+900	10,100,000	10,100,000
2. 1st District, Davao del Sur	37,142,000	37,142,000
a. Sinawilan-Cogon Section, Km 1559+180-Km 1560+770	37,142,000	37,142,000
h. Widening of Davao-Bukidnon Road, Davao City	138,000,000	138,000,000
1. 1st District	30,000,000	30,000,000
2. 3rd District	108,000,000	108,000,000
a. Lomondao Section, Km 1660+300-Km 1660+700	10,000,000	10,000,000
b. Calinan Section, Km 1684+000-Km 1686+100	48,000,000	48,000,000
c. Tugbok-Mintal Section, Km 1692+600-Km 1694+830	50,000,000	50,000,000
i. Widening of F. Torres Street, Davao City 1st Legislative District	20,000,000	20,000,000
j. Widening of ABS-CBN Quimpo Blvd. Diversion Road, Davao City 1st Legislative District	20,000,000	20,000,000
k. Construction of Calinan-Toril Road, including ROW, Davao City 3rd Legislative District	100,000,000	100,000,000
1. Subasta Section, Km 1684+584-Km 1689+364 with exception	30,000,000	30,000,000
2. Tagakpan Section, Km 1694+034-Km 1698+562	50,000,000	50,000,000
3. Mulig Section, Km 1702+080-Km 1704+140	20,000,000	20,000,000

l. Widening of Digos Makar Road, Davao del Sur 1st DEO	20,000,000	20,000,000
1. Balutakay-Junction Hagonoy Section, Km 1569+000-Km 1569+882	20,000,000	20,000,000
m. Widening of Pres. Diosdado Macapagal Highway, Davao Oriental	100,000,000	100,000,000
1. Manikling Section, San Isidro, Km 1742+889-Km 1743+586	16,100,000	16,100,000
2. Poblacion Section, Lupon	48,300,000	48,300,000
a. Km 1752+088-Km 1753+114	23,690,000	23,690,000
b. Km 1753+631-Km 1754+705	24,610,000	24,610,000
3. Caganganan Section, Banaybanay, Km 1757+771-Km 1758+850	24,840,000	24,840,000
4. Maputi Section, Banaybanay, Km 1767+136-Km 1767+603	10,760,000	10,760,000
n. Construction of Pedestrian Overpass at Cabaguio Avenue, Davao City 2nd Legislative District	14,523,000	14,523,000
14. Region XII	415,940,000	415,940,000
a. Construction/Widening of General Santos City Circumferential Road, General Santos City 1st Legislative District	100,000,000	100,000,000
b. Widening of Junction Digos-Makar-Buayan Road, General Santos City, 1st Legislative District, K1649+095-K1650+425	25,000,000	25,000,000
c. Widening of Marbel-Midsayap Road, South Cotabato, 2nd Legislative District	36,000,000	36,000,000
d. Widening of Digos-Makar Road, South Cotabato Sub-DEO, 1st Legislative District	100,000,000	100,000,000
1. K1636+322-K1638+713	50,000,000	50,000,000
2. K1642+071-K1644+470	50,000,000	50,000,000
e. Widening of Marbel-Cotabato Road, South Cotabato 2nd Legislative District K1724+200.6-K1727+100.6	48,000,000	48,000,000
f. Concreting/Widening of Digos-Makar Road, Malungon, Sarangani, Km 1624+750-Km 1626+250, Malandag Section	36,940,000	36,940,000
g. Concreting/Widening of Marbel-Makar Road, South Cotabato 1st Legislative District	70,000,000	70,000,000
1. Polomolok Section	50,000,000	50,000,000
2. Simbo Section	20,000,000	20,000,000

15. Region XIII	400,000,000	400,000,000
a. Construction of Butuan City By-Pass Road (Bonbon-Bancasi Airport Section and Lemon-NRJ-Antongalon Section), including ROW, Butuan City 1st Legislative District	80,000,000	80,000,000
b. Widening/Concreting of Additional lane both directions along Butuan City-Cagayan de Oro-Iligan Road, Agusan del Norte, 2nd Legislative District	100,000,000	100,000,000
c. Widening/Concreting of additional lane along Daang Maharlika (Agusan-Surigao Road), Agusan del Norte	80,000,000	80,000,000
1. Ampayon Section, 1st Legislative District	40,000,000	40,000,000
2. Poblacion Cabadbaran Section, 2nd Legislative District	40,000,000	40,000,000
d. Widening of Butuan-Cagayan de Oro-Iligan Road (Agusan-Misamis Oriental Section), Agusan del Norte	100,000,000	100,000,000
1. Dumalagan to Boundary Section, Butuan City, 1st Legislative District	30,000,000	30,000,000
2. Poblacion Buenavista Section, Agusan del Norte, 2nd Legislative District	30,000,000	30,000,000
3. Terminal Triangulo Section, Nasipit, Agusan del Norte, 2nd Legislative District	40,000,000	40,000,000
e. Widening of SDCR, Surigao del Sur 2nd Legislative District	40,000,000	40,000,000
1. Poblacion, Barobo Section, Km 1402+800-Km 1404+140 with exception	20,000,000	20,000,000
2. Poblacion, Bislig Section, Km 1462+442-Km 1462+942	20,000,000	20,000,000
b. Construction/Widening/Upgrading/ Rehabilitation of Access Roads to Major Airports, Major Seaports and Declared Tourism Destinations	13,158,500,000	13,158,500,000
1. To Major Airports	363,000,000	363,000,000
a. Access Road to Alaminos Airport, Pangasinan 1st Legislative District	68,000,000	68,000,000
b. Concreting of Itbayat Airport Access Road, from Mayan, Itbayat, Batanes	40,000,000	40,000,000
c. Concreting of Aparri Airport, Maura, Cagayan 1st Legislative District	70,000,000	70,000,000
1. Aparri	30,000,000	30,000,000
2. Buguey	40,000,000	40,000,000

d. Jct. Itabiak-San Vicente Airport Access Road, San Vicente, Palawan 1st Legislative District	35,000,000	35,000,000
e. Road from Looc to Tugdan Airport, Romblon	50,000,000	50,000,000
f. GuiCadale Road Network to International Airport, Albay	50,000,000	50,000,000
g. Widening of Daet Airport, Camarines Norte, 2nd Legislative District	845,500,000	845,500,000
2. To Major Seaports		
a. Concreting of Mayan to Valanga and Chinapoliran Port Road, Itbayat, Batanes	20,000,000	20,000,000
b. Widening/Improvement of Port Irene Access Road, Sta. Ana, Cagayan	16,500,000	16,500,000
c. Rehabilitation of Subic-Camag-Balaybay Road (Intermittent Section), Zambales 1st Legislative District	20,000,000	20,000,000
d. Construction of Lucena Diversion Talao -Talao Port Road including ROW, Lucena City, Quezon 2nd Legislative District	100,000,000	100,000,000
1. Mayao Crossing Section	50,000,000	50,000,000
2. Talao-Talao Section	50,000,000	50,000,000
e. Widening of Batangas Port Diversion Road, Bolbok Section, Batangas 2nd Legislative District	50,000,000	50,000,000
f. Taytay Bantulan Port, Palawan 1st Legislative District	115,000,000	115,000,000
g. Rizal Port, Punta Baja, Rizal, Palawan 2nd Legislative District	14,000,000	14,000,000
h. Access Road from Brgy. Bahile to Oyster Detachment including ROW, Puerto Princesa 3rd DEO/2nd Legislative District	100,000,000	100,000,000
i. Junction Morning, Cataingan-Pio V. Corpuz Road, leading to RORO Ports, Masbate 3rd Legislative District	100,000,000	100,000,000
j. Rehabilitation of Daet Mercedes-PPA Fish Port, Camarines Norte 2nd Legislative District	30,000,000	30,000,000
k. Daanbantayan Port Access, Cebu	30,000,000	30,000,000
l. Siaton RORO Port, Negros Oriental	50,000,000	50,000,000
m. Construction of Misamis Oriental Bukidnon By-Pass Road, PHIVIDEC-ALAE Section	100,000,000	100,000,000
1. Bukidnon 1st Legislative District	50,000,000	50,000,000
2. Misamis Oriental 2nd Legislative District	50,000,000	50,000,000

n. Sasa Wharf, Davao City, 2nd Legislative District	40,000,000	40,000,000
o. Tubalan Port Road, Tubalan, Malita, Davao del Sur, 2nd Legislative District	40,000,000	40,000,000
p. Concreting of Baganga Port at Jct. National Highway, Brgy. Lambajon, Baganga, Davao Oriental 1st Legislative District	20,000,000	20,000,000
3. To Declared Tourism Destinations	11,950,000,000	11,950,000,000
a. Region I	529,560,000	529,560,000
1. Ilocos Norte 1st DEO/ 1st Legislative District	170,000,000	170,000,000
a. Upgrading (Gravel to Concrete)- Kapurpurawan Rock Formation Road, Burgos, Ilocos Norte	70,000,000	70,000,000
b. Widening of Naoini-Baduang-Saud Road, Pagudpud, Ilocos Norte	100,000,000	100,000,000
2. Ilocos Sur 1st DEO/ 1st Legislative District	60,000,000	60,000,000
a. Widening - (Manila North Road), Bantay-San Ildefonso, Ilocos Sur	60,000,000	60,000,000
3. Pangasinan 1st DEO/ 1st Legislative District	70,000,000	70,000,000
a. Upgrading (Gravel to Concrete)- Bangrin Mangrove Access Road, Bani, Pangasinan	70,000,000	70,000,000
4. Pangasinan 3rd DEO/ 6th Legislative District	95,560,000	95,560,000
a. Rehabilitation of Mapudot Road, Balungao, Pangasinan	95,560,000	95,560,000
5. Pangasinan DEO/ 3rd Legislative District	134,000,000	134,000,000
a. Improvement/Bridge Construction- Bocboc Road including Bridge connecting San Carlos City to Aguilar, Pangasinan	134,000,000	134,000,000
1. Improvement - Road	34,000,000	34,000,000
2. Bridge Construction	100,000,000	100,000,000
b. Cordillera Administrative Region	1,015,000,000	1,015,000,000
1. Abra DEO/Lone Legislative District	20,000,000	20,000,000
a. Upgrading (Gravel to Concrete)- FMR leading to Borikibok Spring Resort, Bucay, Abra	20,000,000	20,000,000

	150,000,000	150,000,000
2. Apayao 2nd DEO/Lone Legislative District		
a. Upgrading (Gravel to Concrete)- Claveria-Calanasan-Kabugao Road, Apayao	150,000,000	150,000,000
	40,000,000	40,000,000
3. Baguio City DEO/Lone Legislative District		
a. Upgrading (Gravel to Concrete)- Camp John Hay Gate 3 to Country Club & Happy Hollow to Loakan Road, Baguio City	30,000,000	30,000,000
b. Upgrading (Gravel to Concrete) - Kisad Road-Gov. Pack Bypass Road, Baguio City	10,000,000	10,000,000
	315,000,000	315,000,000
4. Benguet 1st DEO/Lone Legislative District		
a. Rehabilitation/Improvement - Gurel Bokod-Kabayan-Buguias-Abatan Road including ROW, Benguet	145,000,000	145,000,000
b. Construction - Ambangeg Junction National Road to Mt. Pulag, Benguet	50,000,000	50,000,000
c. Rehabilitation/Improvement - Ballay-Tabio-Tonoman-Bulalacao Road (Bulalacao Lake), Kabayan, Benguet	70,000,000	70,000,000
d. Upgrading (Gravel to Concrete) - Ambiong-Lubas-Tawang Road, Benguet	50,000,000	50,000,000
	100,000,000	100,000,000
5. Benguet 2nd DEO/Lone Legislative District		
a. Improvement - Kibungan-Kapangan-Ambongdolan-(Tuel) Tublay-(Alno) La Trinidad Road, Benguet	100,000,000	100,000,000
	190,000,000	190,000,000
6. Ifugao 1st DEO/Lone Legislative District		
a. Upgrading (Gravel to Concrete) - Ibulao-Julongan Road, Kiangan, Ifugao	140,000,000	140,000,000
b. Upgrading (Gravel to Concrete) - Roads and Trails within the Lagawe Area (a. Lagawe-Boliwong Road and b. Trail to Bintacan Cave), Lagawe, Ifugao	50,000,000	50,000,000
	100,000,000	100,000,000
7. Mt. Province DEO/Lone Legislative District		
a. Upgrading (Gravel to Concrete) - Sabangan-Sagada Road, Mt. Province	100,000,000	100,000,000
	100,000,000	100,000,000
8. Ifugao 2nd DEO/Lone Legislative District		
a. Rehabilitation/Improvement - Dalican-Batad Road, Banawe, Ifugao	100,000,000	100,000,000

c. Region II	242,400,000	242,400,000
1. Cagayan 1st DEO/1st Legislative District	150,000,000	150,000,000
a. Widening/Improvement - Dugo-San Vicente Road, (Mission-Sta. Ana) Sta. Teresita, Gonzaga, Sta. Ana, Cagayan	150,000,000	150,000,000
1. Widening/Improvement-Sta. Teresita	50,000,000	50,000,000
2. Widening/Improvement-Gonzaga	50,000,000	50,000,000
3. Widening/Improvement-Sta. Ana	50,000,000	50,000,000
2. Isabela 4th DEO/4th Legislative District	12,400,000	12,400,000
a. Improvement - Access Road to Camp Vizcarra, Isabela	12,400,000	12,400,000
3. Batanes DEO/Lone Legislative District	80,000,000	80,000,000
a. Upgrading (Gravel to Concrete) - Itbayat Airport Access Road, Itbayat Island	10,000,000	10,000,000
b. Upgrading (Gravel to Concrete) - Uyugan-Mahatao Interior Road, Batan Island	32,000,000	32,000,000
c. Upgrading (Gravel to Concrete) - Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sabtang Island	20,500,000	20,500,000
d. Upgrading (Asphalt to Concrete) - Basco-Mahatao-Ivana-Uyugan-Imnajbu Road, Batan Island	9,500,000	9,500,000
e. Rehabilitation - San Felix Bridge, Ivana	8,000,000	8,000,000
d. Region III	600,000,000	600,000,000
1. Aurora DEO/Lone Legislative District	150,000,000	150,000,000
a. Improvement of Pantabangan-Canili Bypass Road, Aurora (Phase II)	100,000,000	100,000,000
b. Improvement of Sabang-Baler Road	50,000,000	50,000,000
2. Pampanga 3rd DEO/1st Legislative District	200,000,000	200,000,000
a. Widening of Clark-Angeles-Magalang Road, Angeles City, Pampanga	100,000,000	100,000,000
b. Widening of West Circumferential Road, (Friendship Highway), Angeles City Section, Pampanga	100,000,000	100,000,000
3. Pampanga 1st DEO/3rd Legislative District	150,000,000	150,000,000
a. Widening of Aquino Byway-Manila North Road (via San Jose-Malino-Anao Road and Del Rosario-Calulut), San Fernando, Pampanga	150,000,000	150,000,000

4. Tarlac 2nd DEO/3rd Legislative District	100,000,000	100,000,000
a. Upgrading (Gravel to Concrete) of Lourdes-Clark Air Base Road, Tarlac	100,000,000	100,000,000
e. Region IV-A	1,000,000,000	1,000,000,000
1. Batangas 3rd DEO/3rd Legislative District	150,000,000	150,000,000
a. Upgrading (Gravel to Concrete) - Taal Lake Circumferential Road (Section Laurel-Agoncillo) inclusive of Talisay-Laurel-Agoncillo Road, Batangas	150,000,000	150,000,000
2. Cavite DEO/2nd Legislative District	20,000,000	20,000,000
a. Upgrading (Gravel to Concrete) - Cavite-Batangas Road, Bacoor, Imus and Dasmariñas City, Cavite	20,000,000	20,000,000
3. Cavite DEO/3rd Legislative District	65,000,000	65,000,000
a. Asphalt Overlay - Cavite-Batangas Road, Bacoor,Imus and Dasmariñas City, Cavite	65,000,000	65,000,000
4. Cavite DEO/4th Legislative District	65,000,000	65,000,000
a. Asphalt Overlay - Cavite-Batangas Road, Bacoor,Imus and Dasmariñas City, Cavite	65,000,000	65,000,000
5. Cavite 2nd DEO/7th Legislative District	100,000,000	100,000,000
a. Improvement/Widening - Tagaytay City to Batangas via Tuy Road	100,000,000	100,000,000
6. Laguna 1st DEO/4th Legislative District	100,000,000	100,000,000
a. Construction/Widening/Upgrading - Rizal Boundary-Famy-Quezon Boundary Road linking the Marikina-Infanta Road, via Sta. Maria, Laguna	100,000,000	100,000,000
7. Quezon 1st DEO/1st Legislative District	100,000,000	100,000,000
a. Upgrading (Gravel to Concrete) - Atimonan-Mauban, Tignoan (Mauban Section), Quezon Province	50,000,000	50,000,000
b. Upgrading (Gravel to Concrete) - Atimonan-Mauban, Tignoan (Real Section), Quezon Province	50,000,000	50,000,000
8. Quezon 2nd DEO/2nd Legislative District	150,000,000	150,000,000
a. Construction/Upgrading (Gravel to Concrete) - Quezon Eco-Tourism Road (Lucena City-Batangas Coastal Road), Phase III	150,000,000	150,000,000

1. Road Opening - Ilayang Talim-Isabang Section, Lucena City	50,000,000	50,000,000
2. Construction - Morong Bridge & Approaches Brgy. Salinas-Ibabang Talim, Lucena City Km. 139+100 (Phase I)	50,000,000	50,000,000
3. Construction - Masay Bridge & Approaches Brgy. Salinas, Lucena City Km. 138+100	50,000,000	50,000,000
9. Rizal 1st DEO/Antipolo City 1st Legislative District	100,000,000	100,000,000
a. Improvement/Widening - Marikina-Infanta Road (Marcos Highway), Masinag, Antipolo, Rizal	100,000,000	100,000,000
10. Rizal 2nd DEO/2nd Legislative District	150,000,000	150,000,000
a. Improvement - San Mateo-Rodriguez Road, San Mateo and Rodriguez, Rizal	150,000,000	150,000,000
f. Region IV-B	1,030,000,000	1,030,000,000
1. Palawan 1st DEO/1st Legislative District	780,000,000	780,000,000
a. Upgrading (Gravel to Concrete) - Access Road to Maquinit Hotspring, Coron, Palawan	80,000,000	80,000,000
b. Improvement - El Nido Circumferential Road, El Nido, Palawan	100,000,000	100,000,000
c. Upgrading (Gravel to Concrete) - Road connecting Busuanga Airport to Kiwit, Busuanga, Palawan	100,000,000	100,000,000
d. Improvement/Upgrading (Gravel to Conrete) - New Agutaya-Alimanguan Tourism Road, San Vicente, Palawan	100,000,000	100,000,000
e. Upgrading (Gravel to Concrete) - Puerto Princesa North Road (Taytay-El Nido Section), Palawan	150,000,000	150,000,000
f. Upgrading (Gravel to Concrete) - Coron-Busuanga Road, Palawan	150,000,000	150,000,000
g. Upgrading (Gravel to Concrete) - San Jose-Port Barton Road, San Vicente, Palawan	100,000,000	100,000,000
2. Palawan 2nd DEO/2nd Legislative District	100,000,000	100,000,000
a. Upgrading (Gravel to Concrete) - Access Road to Estrella Falls, Narra, Palawan	100,000,000	100,000,000

	150,000,000	150,000,000
3. Palawan 3rd DEO/2nd Legislative District		
a. Upgrading (Gravel to Concrete) - Bacungan-Talaudyong Road, Puerto Princesa City, Palawan	150,000,000	150,000,000
	1,224,920,000	1,224,920,000
g. Region V	75,000,000	75,000,000
1. Albay 1st DEO/1st Legislative District		
a. Construction/Improvement - Cagraray Circumferential Road and Access Roads, Cagraray Island, Bagacay	75,000,000	75,000,000
	137,000,000	137,000,000
2. Albay 2nd DEO/2nd Legislative District		
a. Upgrading (Gravel to Concrete) - Road to Guicadale Platform Roads (Mayon-Bigao-San Vicente-Ibaugan-Gogon Section), Albay	100,000,000	100,000,000
b. Reconstruction - Cagsawa Ruins Access Road and Spillway, Busay, Daraga, Albay	12,000,000	12,000,000
c. Rehabilitation/Concreting/Bridge Construction (and ROW acquisition)- Guicadale Platform Roads (Cotmon-Maninila-Taplacon-Taloto Section), including bridges, Albay	25,000,000	25,000,000
	125,000,000	125,000,000
3. Albay 3rd DEO/3rd Legislative District		
a. Construction/Improvement - Guinobatan-Jovellar-Donsol Road, Albay	100,000,000	100,000,000
b. Rehabilitation/Concreting/Bridge Construction (and ROW acquisition)- Guicadale Platform Roads, (Salvacion-White Deer Section), including bridges, Albay	25,000,000	25,000,000
4. Camarines Sur 3rd DEO/ 4th Legislative District	150,000,000	150,000,000
a. Upgrading (Gravel to Concrete) - Tigaon-Goa-San Jose-Lagonoy-Guijalo Section via San Vicente Road, Camarines Sur	150,000,000	150,000,000
5. Camarines Norte DEO/1st Legislative District	325,000,000	325,000,000
a. Rehabilitation/Reconstruction/ Upgrading (Gravel to Concrete) - Labo-Tulay na Lupa Road, Camarines Norte	75,000,000	75,000,000
b. Daet-Talobatib-Batobalani-Paracale Road leading to Calaguas Island (Mahabang Buhangin), Pulang Daga Beach & Senakulo to Gumaus Beach and Bulalacao Beach, Camarines Norte	100,000,000	100,000,000

1. Widening with slope protection - Daet-Talobatib-Batobalani-Paracale Road	50,000,000	50,000,000
2. Upgrading (Gravel to Concrete) - Road leading to Calaguas Island (Mahabang Buhangin), Pulang Daga Beach & Senakulo to Gumaus Beach and Bulalacao Beach	25,000,000	25,000,000
3. Pulang Daga-Gumaus Bridge (Replacement from temporary to permanent)	25,000,000	25,000,000
c. Daet-Talobatib-Jose Panganiban Road leading to Pag-asa Beach, Jose Panganiban Monument (National Hero) to Larap to Caroline Island	150,000,000	150,000,000
1. Widening with slope protection - Daet-Talobatib-Jose Panganiban Road	50,000,000	50,000,000
2. Upgrading (Gravel to Concrete) - Road leading to Pag-asa Beach to Larap to Caroline Island	25,000,000	25,000,000
2. Pag-asa Bridge (Replacement from temporary to permanent)	25,000,000	25,000,000
4. Upgrading (Gravel to Concrete) - Road leading to Bulalakao Beach	50,000,000	50,000,000
6. Camarines Norte DEO/2nd Legislative District	100,000,000	100,000,000
a. Rehabilitation/Preventive Maintenance/ Upgrading (Gravel to Concrete) - Mercedes-Bagasbas Road, Camarines Norte	50,000,000	50,000,000
b. Widening/Improvement - Talisay-Vinzons Road, Camarines Norte	50,000,000	50,000,000
7. Camarines Sur 2nd DEO/ 3rd Legislative District	87,920,000	87,920,000
a. Rehabilitation/Improvement - Pili-Tigaon-Albay Boundary Road, (Pili-Ocampo Section), Camarines Sur, K0459+500-K0469+450, with exceptions	87,920,000	87,920,000
8. Camarines Sur 3rd DEO/ 4th Legislative District	100,000,000	100,000,000
a. Upgrading (Gravel to Concrete) - Caramoan-Panim-an Road	100,000,000	100,000,000
9. Catanduanes DEO/Lone Legislative District	75,000,000	75,000,000
a. Upgrading (Gravel to Concrete) - Baras-Puraran 5Km Road, Baras, Catanduanes	75,000,000	75,000,000
10. Sorsogon 1st DEO/1st Legislative District	50,000,000	50,000,000

a. Construction/Upgrading (Gravel to Concrete) - Donsol-Sta. Cruz Road leading to Tourist Attraction (Butanding), Donsol, Sorsogon	50,000,000	50,000,000
h. Region VI	1,051,500,000	1,051,500,000
1. Aklan DEO/Lone Legislative District	82,500,000	82,500,000
a. Construction/Improvement - Boracay Circumferential Road, Malay, Aklan	32,500,000	32,500,000
b. Tangalan-Ibajay Road, Aklan	50,000,000	50,000,000
2. Bacolod City DEO/Lone Legislative District	76,000,000	76,000,000
a. Asphalt Overlay - Punta Tay-tay, Bacolod City, Negros Occidental	50,000,000	50,000,000
b. Widening - Bacolod City Boundary Road, Bacolod City, Negros Occidental	26,000,000	26,000,000
3. Capiz 1st DEO/1st Legislative District	150,000,000	150,000,000
a. Upgrading (Gravel to Concrete) - Road Extension in Brgy. Cagay leading to Palina Greenbelt Eco Park, Roxas City, Capiz	10,000,000	10,000,000
b. Upgrading (Gravel to Concrete) - Road from Ulalo to Brgy. Tabun-acan leading to Hinulgan Falls, Pilar, Capiz	100,000,000	100,000,000
c. Rehabilitation/Upgrading (Gravel to Concrete) - Road from National Highway to Balisong Hills, Pilar, Capiz	40,000,000	40,000,000
4. Capiz 2nd DEO/2nd Legislative District	100,000,000	100,000,000
a. Upgrading (Gravel to Concrete)-Agmalubo, Matnog to Basio Beach, Ivisan, Capiz	100,000,000	100,000,000
5. Guimaras DEO/Lone Legislative District	40,000,000	40,000,000
a. Upgrading (Asphalt to Concrete) - Guimaras Circumferential Road, Guimaras	20,695,000	20,695,000
1. K0005+875-K0006+340	10,695,000	10,695,000
2. K0091+649-K0092+866	10,000,000	10,000,000
b. Upgrading (Gravel to Concrete) - Guimaras Circumferential Road, Guimaras	5,275,000	5,275,000
1. K0074+960-K0075+175	5,275,000	5,275,000
c. Upgrading (Asphalt to Concrete) - Rizal-Jordan Wharf Road, Guimaras	14,030,000	14,030,000
6. Iloilo City DEO/Lone Legislative District	213,000,000	213,000,000

a. Asphalt Overlay - Iloilo City Jaro Road (Nelly Garden, Jaro Cathedral), Iloilo City	4,000,000	4,000,000
b. Upgrading (Gravel to Concrete)/ Widening/Improvement - Iloilo City-Tacas Road, Iloilo City	64,000,000	64,000,000
c. Asphalt Overlay/Rehabilitation - Iloilo-Antique Road (Molo-Arevalo Church Section), Iloilo City	75,000,000	75,000,000
d. Widening/Upgrading (Gravel to Concrete) - Iloilo Coastal Road to Dumangas Port (with drainage), Iloilo City	70,000,000	70,000,000
7. Negros Occidental 1st DEO/ 1st Legislative District	50,000,000	50,000,000
a. Improvement/Widening - Bacolod-Murcia-Don Salvador Benedicto-San Carlos City Road, Negros Occidental (K0056+000-K0060+431)	50,000,000	50,000,000
8. Negros Occidental 1st DEO/ 3rd Legislative District	340,000,000	340,000,000
a. Upgrading (Gravel to Concrete)/ Improvement - Access Road to Mambukal Resort Road, Murcia, Negros Occidental	25,000,000	25,000,000
b. Upgrading (Gravel to Concrete)/ Improvement - Access Road to Gamahon Resort Road, Victorias City, Negros Occidental	25,000,000	25,000,000
c. Upgrading (Gravel to Concrete) - Access Road to Patag Valley, Silay City, Negros Occidental	100,000,000	100,000,000
d. Upgrading (Gravel to Concrete) - Access Road to the Ruins, Talisay City, Negros Occidental	40,000,000	40,000,000
e. Upgrading (Gravel to Concrete) - Silay-Lantawan-Patag Road with Station Limit K0022+(-238)-K0026+702 with exception	100,000,000	100,000,000
f. Improvement/Widening - Bacolod-Murcia-Don Salvador Benedicto-San Carlos City Road, Negros Occidental (K0032+500-K0035+263)	50,000,000	50,000,000
i. Region VII	696,000,000	696,000,000
1. Bohol 1st DEO/1st Legislative District	247,500,000	247,500,000
a. Upgrading (Gravel to Concrete) - Balilihan-Hanapol-Batuan Road (Balilihan Section), Bohol	73,500,000	73,500,000

b. Upgrading (Gravel to Concrete) - Maribojoc Antequera-Catagbacan Road, Loon, Bohol	24,000,000	24,000,000
c. Upgrading (Gravel to Concrete) - Tagbilaran City-Corella Section, Bohol	50,000,000	50,000,000
d. Upgrading (Gravel to Concrete) - Panglao Island Circumferential Road, Bohol	100,000,000	100,000,000
2. Bohol 2nd Sub-DEO/2nd Legislative District	82,000,000	82,000,000
a. Construction/Improvement - Concepcion Danao-Buenavista, Carmen Road, Danao/ Carmen, Bohol including Bridges, Bohol	82,000,000	82,000,000
3. Bohol 3rd DEO/3rd Legislative District	146,500,000	146,500,000
a. Upgrading (Gravel to Concrete) - Balilihan-Hanapol-Batuan Road (Batuan Section), Bohol	46,500,000	46,500,000
b. Junction Dat-an-Carmen-Sierra-Bullones Pilar-Alicia Road	100,000,000	100,000,000
1. Pilar Section	50,000,000	50,000,000
2. Alicia Section	50,000,000	50,000,000
4. Cebu 2nd DEO/1st Legislative District	20,000,000	20,000,000
a. Upgrading (Gravel to Concrete) - Diversion Road, Carcar Rotonda Heritage Area, Carcar City, Cebu	20,000,000	20,000,000
5. Cebu City DEO/1st Legislative District	50,000,000	50,000,000
a. Improvement - 2 Junction Improvements: Parklane and TESDA, Cebu City	10,000,000	10,000,000
b. Improvement - Banilad-Talamban, Cebu City	20,000,000	20,000,000
c. Improvement - MJ Cuenco-TP Mabolo Road, Cebu City	20,000,000	20,000,000
6. Cebu 6th DEO/6th Legislative District	150,000,000	150,000,000
a. Flyover Construction - Flyover at UN Avenue, Plaridel Street, Mandaue City, Cebu	150,000,000	150,000,000
j. Region VIII	631,600,000	631,600,000
1. Eastern Samar DEO/Lone Legislative District	166,000,000	166,000,000
a. Upgrading (Gravel to Concrete) - Access Road in Brgy. Lalawigan (jump-off point to Divinubo Island), Borongan City, Eastern Samar	16,000,000	16,000,000

b. Upgrading (Gravel to Concrete) - Access Road to Borongan-Llorente Closed Canopy Forest Area, Maydolong, Borongan City, Eastern Samar	50,000,000	50,000,000
c. Upgrading (Gravel to Concrete) - Road from Brgy. Ngolos-Brgy. Sulangan (Guiuan Sulangan Road), Guiuan, Eastern Samar	100,000,000	100,000,000
2. Leyte 4th DEO/4th Legislative District	180,000,000	180,000,000
a. Upgrading (Gravel to Concrete) - Libungao-Matag-ob - Palompon Road Libungao-Matag-ob - Palompon Sections), Matag-ob and Palompon, Leyte	150,000,000	150,000,000
b. Improvement/Widening - Road leading to Leyte Golf and Country Club, Macabug-Mabini Road, Ormoc City, Leyte	30,000,000	30,000,000
3. Northern Samar 1st DEO/ 1st Legislative District	80,000,000	80,000,000
a. Construction - Eco-Tourism Roads, Norther Samar (Capul, Biri & San San Vicente Roads)	60,000,000	60,000,000
1. Construction - Capul Circumferential Road, Capul	20,000,000	20,000,000
2. Construction - Poblacion-Rock Formations, Biri	20,000,000	20,000,000
3. Construction - San Vicente Roads, San Vicente	20,000,000	20,000,000
b. Widening/Upgrading (Gravel to Concrete) - Capitol Road to Catarman Airport, Catarman, Northern Samar	20,000,000	20,000,000
4. Southern Leyte DEO/ Lone Legislative District	98,600,000	98,600,000
a. Upgrading (Gravel to Concrete) - Road leading to Danao Camp Tree Park, Maasin City, Southern Leyte	36,000,000	36,000,000
b. Upgrading (Gravel to Concrete) - Limasawa Circumferential Road, Limasawa, Southern Leyte	36,000,000	36,000,000
c. Upgrading (Gravel to Concrete) - Road to Cambaro Cave, Macrohon, Southern Leyte	26,600,000	26,600,000
5. Tacloban Sub-DEO/ Leyte 1st Legislative District	50,000,000	50,000,000
a. Upgrading (Gravel to Concrete) - Circumferential Road at the Sab-a Basin wetlands complex, Tacloban City	50,000,000	50,000,000

	57,000,000	57,000,000
6. Leyte 1st DEO/1st Legislative District		
a. Upgrading (Gravel to Concrete) - Circumferential Road at the Sab-a Basin wetlands complex, Babatngon	57,000,000	57,000,000
	393,900,000	393,900,000
k. Region IX	100,000,000	100,000,000
1. Zamboanga City DEO/1st Legislative District		
a. Upgrading (Gravel to Concrete) - Road from Junction National Highway to Ayala-La Paz Road, Zamboanga City	100,000,000	100,000,000
2. Zamboanga del Norte 1st DEO/ 2nd Legislative District	180,000,000	180,000,000
a. Upgrading (Gravel to Concrete) - Dipolog City Boulevard, Dipolog City, Zamboanga del Norte	50,000,000	50,000,000
b. Upgrading (Gravel to Concrete) - Road from Junction Turno By-pass Road to Linabo Peak (3,003 steps), Dipolog City, Zamboanga del Norte	25,000,000	25,000,000
c. Upgrading (Gravel to Concrete) - Road from Junction Brgy. Cogon Highway to Sungkilaw Falls, Dipolog City, Zamboanga del Norte	25,000,000	25,000,000
d. Upgrading (Gravel to Concrete) - Road from Junction Brgy. Cogon to OISCA FOREST PARK (Japanese Park), Dipolog City, Zamboanga del Norte	80,000,000	80,000,000
3. Zamboanga del Norte 3rd DEO/ 1st Legislative District	113,900,000	113,900,000
a. Upgrading (Gravel to Concrete) - Road in Rizal-Dakak-Dapitan Coastal Loop Road and Access to Pinahon Island, Dapitan City, Zamboanga del Norte	113,900,000	113,900,000
l. Region X	780,592,000	780,592,000
1. Bukidnon 3rd DEO/1st Legislative District	250,000,000	250,000,000
a. Upgrading (Gravel to Concrete) - Access Road leading to Dahilayan Adventure Park, Manolo Fortich, Bukidnon	100,000,000	100,000,000
b. Upgrading (Gravel to Concrete) - Access Road leading to Rafflesia Yard, Baungon, Bukidnon	150,000,000	150,000,000
2. Camiguin DEO/Lone Legislative District	194,592,000	194,592,000
a. Opening/Upgrading (Gravel to Concrete) - Cross-Country Road from Mainit to Mambajao, Camiguin	90,500,000	90,500,000

b. Opening/Widening - Service Road leading to Tuasan Falls including slope protection, Camiguin	22,400,000	22,400,000
c. Construction/Improvement - Service Road leading to Binangawan Falls, Sagay, Camiguin	81,692,000	81,692,000
3. Lanao del Norte 2nd DEO/ 1st Legislative District	160,000,000	160,000,000
a. Upgrading (Gravel to Concrete) - Road from the highway to Tinago Falls, Linamon, Lanao del Norte	60,000,000	60,000,000
b. Upgrading (Gravel to Concrete) - Road from the highway to Calilangan Falls, Tubod, Lanao del Norte	60,000,000	60,000,000
c. Upgrading (Gravel to Concrete) - From the highway to Pagayawan Falls, Bacolod, Lanao del Norte	40,000,000	40,000,000
4. Misamis Occidental 2nd DEO/ 2nd Legislative District	116,000,000	116,000,000
a. Upgrading (Gravel to Concrete) - Road from Brgy. Banglay, Tangub City to Brgy. Bala, Ozamis City, Misamis Occidental	30,000,000	30,000,000
b. Upgrading (Gravel to Concrete) - Road leading to Bokagan Hill, Ozamis City, Misamis Occidental	40,000,000	40,000,000
c. Upgrading (Gravel to Concrete) - Sta. Maria-Capalaran Road, Tangub City, Misamis Occidental	30,000,000	30,000,000
d. Upgrading (Gravel to Concrete) - Capalaran -Villaba Road, Tangub City, Misamis Occidental	16,000,000	16,000,000
5. Misamis Oriental 2nd DEO/ 2nd Legislative District	60,000,000	60,000,000
a. Upgrading (Gravel to Concrete) - Road leading to Mahanggub, Lubilan & Talabaan Falls, Naawan, Misamis Oriental	60,000,000	60,000,000
B. Region XI	1,495,000,000	1,495,000,000
1. Davao City DEO/1st Legislative District	44,000,000	44,000,000
a. Reconstruction - Road in G. Porras and Trade School Drive, Bo. Obrero, Davao City	44,000,000	44,000,000

	281,000,000	281,000,000
2. Davao City 2nd DEO/3rd Legislative District		
a. Upgrading (Gravel to Concrete) - Lacson-Lamanan-Inayangan-Megkawayan Road, Davao City	179,000,000	179,000,000
b. Upgrading (Gravel to Concrete) - Mintal (Davao-Bukidnon Road)-Bago Oshiro-Bago Gallera (Old Davao-Cotabato Road), Davao City	82,000,000	82,000,000
c. Upgrading (Asphalt to Concrete) - Bayabas-Eden Road, Davao City	20,000,000	20,000,000
3. Davao del Norte DEO/ 1st Legislative District	50,000,000	50,000,000
a. Upgrading (Gravel to Concrete) - Del Pilar (San Juan)-New Cortez-San Jose-Carcor, Panas, New Corella, Davao del Norte	50,000,000	50,000,000
4. Davao del Norte DEO/ 2nd Legislative District	345,000,000	345,000,000
a. Upgrading (Gravel to Concrete) - Junction Island Garden City of Samal Circumferential Road, Babak-Tambo Road, Island Garden City of Samal, Davao del Norte	45,000,000	45,000,000
b. Upgrading (Gravel to Concrete) - Panabo City Coastal Road (from Brgy. JP Laurel, Panabo City to La Paz, Carmen-to include construction of concrete seawall), Panabo City, Davao del Norte	100,000,000	100,000,000
c. Improvement/Upgrading (Gravel to Concrete) - Island Garden City of Samal (IGACOS) Circumferential Road, Davao del Norte	200,000,000	200,000,000
5. Davao del Sur 1st DEO/ 1st Legislative District	175,000,000	175,000,000
a. Upgrading (Gravel to Concrete) - Cogon-Kapatagan-Mainit Road, Digos City, Davao del Sur	100,000,000	100,000,000
b. Upgrading (Gravel to Concrete) - Padada-Piape (Crocodile Park), Padada, Davao del Sur	75,000,000	75,000,000
6. Davao del Sur 2nd DEO/ 2nd Legislative District	150,000,000	150,000,000
a. Upgrading (Gravel to Concrete) - Brgy. Lacaron, Malita, Davao del Sur	50,000,000	50,000,000

b. Upgrading (Gravel to Concrete) - Junction Highway Brgy. San Agustin Road, Sta. Maria, Davao del Sur	100,000,000	100,000,000
7. Davao Oriental 1st DEO/ 1st Legislative District	100,000,000	100,000,000
a. Upgrading (Gravel to Concrete) - Highway Junction Santiago-Macopa-Pantad (Pusan Point), Caraga, Davao Oriental	100,000,000	100,000,000
8. Davao Oriental 2nd DEO/ 2nd Legislative District	350,000,000	350,000,000
a. Upgrading (Gravel to Concrete)/Bridge Construction - Fatima-Parola-Cape San Agustin Road (including 18 lm of bridge), Governor Generoso, Davao Oriental	50,000,000	50,000,000
b. Upgrading (Gravel to Concrete) - Junction La Union-Mt. Hamiguitan Road, San Isidro, Davao Oriental	150,000,000	150,000,000
c. Improvement/Upgrading (Gravel to Concrete) - Junction Menzi-Dahican-Lawigan Road (Dahican-Lawigan Section), Mati, Davao oriental	150,000,000	150,000,000
n. Region XII	407,210,000	407,210,000
1. Cotabato 1st DEO/2nd Legislative District	143,960,000	143,960,000
a. Rehabilitation/Reconstruction/Upgrading (Gravel to Concrete) - Junction National Highway (Cotabato-Digos Road to Brgy. New Israel Road), Makilala, Cotabato	93,960,000	93,960,000
b. Upgrading (Gravel to Concrete) - Kidapawan-Ilomavis Tourist Road, Kidapawan City, Cotabato	50,000,000	50,000,000
2. Sarangani DEO/Lone Legislative District	134,250,000	134,250,000
a. Upgrading (Gravel to Concrete) - Junction National Highway (Sarangani-Davao del Sur Coastal Road to Gumasa White Beach Road), Gumasa, Glan, Sarangani	20,000,000	20,000,000
b. Upgrading (Gravel to Concrete) - Junction National Highway (Sarangani-Sultan Kudarat Coastal Road to Pangui-Mali-New La Union Road), Maitum, Sarangani	114,250,000	114,250,000
3. Sultan Kudarat DEO/1st Legislative District	129,000,000	129,000,000
a. Upgrading (Gravel to Concrete) - Junction National Highway (Makilala-Allah Valley Road to Baras Bird Sanctuary Road), Brgy. Baras, Tacurong City	129,000,000	129,000,000

	752,318,000	752,318,000
B. Region XIII		
	50,000,000	50,000,000
1. Agusan del Norte DEO/ 2nd Legislative District		
a. Widening/Upgrading (Gravel to Concrete) - Poblacion RTR-San Antonia-Tagnote Road with Bridge, Poblacion-RTR, Agusan del Norte (TAGNOTE Falls)	20,000,000	20,000,000
b. Improvement/Upgrading (Gravel to Concrete) - NRJ Tagcatong-Vinapor Road, Carmen, Agusan del Norte	30,000,000	30,000,000
	142,618,000	142,618,000
2. Agusan del Sur 2nd DEO/ 2nd Legislative District		
a. Rehabilitation/Improvement/Upgrading (Gravel to Concrete) - Karaos-Lapag (Mt. Magdiwata) Eco Park-Alegria Road, San Francisco, Agusan del Sur	96,618,000	96,618,000
b. Construction/Improvement/Upgrading (Gravel to Concrete) - NRJ Blanca-Bunawan Eco Park Road (Lolong), Brgy. Consuelo, Bunawan, Agusan del Sur	46,000,000	46,000,000
	51,700,000	51,700,000
3. Butuan City DEO/ Agusan del Norte 1st Legislative District		
a. Construction/Improvement - Road to Support River Rhine Cruise, Banza Ruins, Barangay Banza, Butuan City	31,700,000	31,700,000
b. Upgrading (Gravel to Concrete) - Butuan City-Masao Port Road, Masao, Butuan City (S00434MH)	20,000,000	20,000,000
	190,000,000	190,000,000
4. Surigao del Norte 1st DEO/ 2nd Legislative District		
a. Improvement/Upgrading (Gravel to Concrete) - Junction Gata-Mapaso (Hot Spring) Road Brgy. Mapaso, Mainit, Surigao del Norte	70,000,000	70,000,000
b. Improvement/Upgrading (Gravel to Concrete) - Calderon Village-Sitio Tagbasingan (Mamanwa Cultural) Road, Brgy. Mat-I, Surigao City, Surigao del Norte	30,000,000	30,000,000
c. Improvement/Upgrading (Gravel to Concrete) - NRJ Lipata-Punta Bilar and Mabua, Surigao City, Surigao del Norte	90,000,000	90,000,000
	268,000,000	268,000,000
5. Surigao del Norte 2nd DEO/ 1st Legislative District		

a. Bridge Construction - Panghungawan Viaduct, Pilar, Siargao Island, Surigao del Norte	98,000,000	98,000,000
b. Improvement/Upgrading (Gravel to Concrete) - Dapa-Union Gen. Luna Road, Siargao Island, Surigao del Norte	100,000,000	100,000,000
c. Improvement/Upgrading (Gravel to Concrete) - Junction Osmeña-Pilar Road, Siargao Island, Surigao del Norte	70,000,000	70,000,000
6. Surigao del Sur 2nd DEO/ 2nd Legislative District	50,000,000	50,000,000
a. Upgrading (Gravel to Concrete) - NRJ-Dugmanon-Enchanted River-Baculin Road, Talisay, Hinatuan, Surigao del Sur	50,000,000	50,000,000
o. Project Preparation including Feasibility Studies and Preliminary Detailed Engineering	100,000,000	100,000,000
c. Road Opening/Construction to close the Gap Sections of National Road with determined alignment (including ROW)	1,662,566,000	1,662,566,000
1. Cordillera Administrative Region	177,500,000	177,500,000
a. Kabugao, Apayao-Solsona, Ilocos Norte Road, Apayao Side	177,500,000	177,500,000
1. 1st District	50,000,000	50,000,000
2. 2nd District	127,500,000	127,500,000
2. Region I	100,000,000	100,000,000
a. Road Opening/Reconstruction of Ilocos Norte-Abra Road, Nueva Era, Ilocos Norte, 2nd Legislative District	50,000,000	50,000,000
b. Road Opening of San Fernando-Bagulin Road, Bagulin, La Union, 2nd Legislative District	50,000,000	50,000,000
3. Region III	359,066,000	359,066,000
a. Road Opening, Capas-Botolan Road, Tarlac Section	59,066,000	59,066,000
b. Road Opening/Construction of Bridges, Pantabangan-Canili Bypass Road, Phase III	300,000,000	300,000,000
4. Region IV-A	150,000,000	150,000,000
a. Road Opening/Concreting of General Aguinaldo-Magallanes-Nasugbu Road (East West Road), Batangas/Cavite	150,000,000	150,000,000
1. Nasugbu Section, Batangas 1st Legislative District	50,000,000	50,000,000

2. Magallanes-General Aguinaldo Road, Cavite Side 7th Legislative District	100,000,000	100,000,000
	30,000,000	30,000,000
a. Roads	10,000,000	10,000,000
1. Bendita Section	20,000,000	20,000,000
2. Pacheco Section	70,000,000	70,000,000
b. Construction of Bridges	20,000,000	20,000,000
1. Caluangan Bridge	30,000,000	30,000,000
2. Putol Bridge	20,000,000	20,000,000
3. Sabang Bridge	100,000,000	100,000,000
5. Region V	100,000,000	100,000,000
a. Opening of Bacon-Manito Road	50,000,000	50,000,000
1. Albay Section	50,000,000	50,000,000
2. Sorsogon Section	185,000,000	185,000,000
6. Region VI		
a. Concreting of Buruanga-Libertad Road (Junction Nabas-Buruanga/Libertad Boundary Road Section), Aklan	100,000,000	100,000,000
b. Road Opening of Kalibo Circumferential Road, Aklan	85,000,000	85,000,000
	361,000,000	361,000,000
7. Region VIII		
a. Concreting/Upgrading of gaps along Lapinig-Arteche Road, Northern and Eastern Samar	171,000,000	171,000,000
1. Northern Samar 2nd District	86,000,000	86,000,000
a. Km 853+114.5-Km 854+210	30,000,000	30,000,000
b. Km 858+764-Km 860+000	33,000,000	33,000,000
c. Km 866+825.5-Km 867+685.52	23,000,000	23,000,000
2. Km 963+840-Km 969+970 with exceptions, Eastern Samar	85,000,000	85,000,000
b. Road Opening, Burauen-Albuera Road including Bridges, Leyte	150,000,000	150,000,000
1. Burauen Side, Leyte 2nd District	50,000,000	50,000,000
2. Albuera Side, Leyte 4th District	100,000,000	100,000,000
c. Road Opening, San Miguel-Babatngon-Tacloban City Road along Bagahupi-Babatngon-Sta. Cruz-Caray Caray Section, Leyte 1st District	40,000,000	40,000,000
	230,000,000	230,000,000
8. Region IX		
a. Upgrading of Zamboanga West Coast Road including Bridges, Zamboanga del Norte, 3rd Legislative District, 2nd DEO	50,000,000	50,000,000

b. Road Opening, Talinga-Dagohoy-Tinaplan-Tilik Road, Sindangan, Zamboanga del Norte 2nd Legislative District	130,000,000	130,000,000
c. Construction of Turno-Sinaman By-Pass Road, Dipolog City	50,000,000	50,000,000
d. Reconstruction of Critical Sections along National Roads, such as Slips/Emergencies/ Protection Works		
1. Region IV-A	420,042,000	420,042,000
a. Construction of Protection Wall along San Juan-Candelaria-Dolboc Road, Quezon 2nd Legislative District K0119+000-K0124+000	34,500,000	34,500,000
b. Construction of Protection Wall along Quezon-Batangas Road, Quezon, 2nd Legislative District K099+000-K0100+000	2,000,000	2,000,000
c. Construction of Protection Wall along Tiaong-Dolores Road, Quezon, 2nd Legislative District K0100+000-K0101+000	2,000,000	2,000,000
d. Construction of Protection Wall along Maharlika South Road, Quezon, 2nd Legislative District	4,000,000	4,000,000
1. Lalig Bridge, Tiaong, K0094+K0635	9,000,000	9,000,000
2. Masin, Candelaria K0105+000-K0106+500 (with exception)	3,000,000	3,000,000
e. Road Slip along Gumaca-Pitogo-Mulanay-San Narciso Road, Quezon 3rd DEO	6,000,000	6,000,000
1. Paitan Section, K0275+883-K0275+976	17,500,000	17,500,000
2. Region IV-B	17,500,000	17,500,000
a. Road Slip along Marinduque Circumferential Road, Mogpog-Balanacan Section, Sta. 11+000-Sta. 16+937 with exception, Marinduque	20,000,000	20,000,000
3. Region V	20,000,000	20,000,000
a. Road Slip along Catanduanes Circumferential Road, Catanduanes	40,000,000	40,000,000
b. Rehabilitation of Roads slips along Bagong Silang-Capalonga Road (Phase I), Talagpucao Section, Camarines Norte	20,000,000	20,000,000
4. Region VII	20,000,000	20,000,000
a. Road Slip along Cebu Transcentral Highways, Cebu 3rd DEO	30,000,000	30,000,000
	30,000,000	30,000,000

	137,588,000	137,588,000
5. Region VIII		
a. Improvement of Road Slip along Sto. Rosario-Villaba Road, Phase I, Km 1014+020-Km 1014+080, Leyte 3rd District	30,000,000	30,000,000
b. Rehabilitation of Road Slip along Daang Maharlika, Km 806+400-Km 811+965 with exceptions, Samar 2nd Legislative District	20,000,000	20,000,000
c. Rehabilitation of Road Slip along Daang Maharlika, Km 862+040-Km 862+155, (Collapsed roadway & retaining Wall) Samar 2nd Legislative District	12,500,000	12,500,000
d. Rehabilitation of Road Slip, Hinabangan Diversion, Km 837+010-Km 837+(-010) (Collapsed roadway) Samar 2nd Legislative District	8,000,000	8,000,000
e. Rehabilitation of Road Slip along Daang Maharlika, Km 798+800-Km 798+862 Samar 2nd Legislative District	1,908,000	1,908,000
f. Rehabilitation of Road Slip along Daang Maharlika, (San Isidro-San Juanico Bridge) Calbayog City, Samar 1st District	29,941,000	29,941,000
g. Rehabilitation of Road Slip along Tacloban-Baybay South Road, Leyte 5th Leg. District	20,000,000	20,000,000
h. Rehabilitation of Road Slip along Daang Maharlika, Leyte 5th Legislative District	8,000,000	8,000,000
i. Rehabilitation of Road Slip along Tacloban-Ormoc-Baybay-Maasin Road, Leyte 5th Legislative District	7,239,000	7,239,000
	21,000,000	21,000,000
6. Region IX		
a. Rehabilitation of Road Slip Junction Imelda-Alicia Road (Baluran Section), Zamboanga Sibugay	13,000,000	13,000,000
1. K1751+690-K1751+742	7,000,000	7,000,000
2. K1756+807+K1756+824	5,000,000	5,000,000
3. K1754+731-K1754+740	1,000,000	1,000,000
b. Rehabilitation of Road Slip Lanao-Pagadian City-Zamboanga City Road, Zamboanga Sibugay	8,000,000	8,000,000
1. K1725+763-K1725+789	3,000,000	3,000,000
2. K1725+000-K1725+024	5,000,000	5,000,000
7. Region X	30,000,000	30,000,000
a. Road Slip along Iligan City-Marawi City Road, Lanao del Norte 1st Legislative District	30,000,000	30,000,000
1. Km 1547+600-Km 1548+000 with exception	20,000,000	20,000,000
2. Km 1549+900-Km 1549+960	10,000,000	10,000,000

8. Region XII		
a. Road Slip along Digos-Makar Road, Brgy. Batomelong Section, K1634+431-K1634+453, General Santos City	10,000,000	10,000,000
9. Region XIII	10,000,000	10,000,000
a. Daang Maharlika (Agusan-Davao Road), Afga Slip, Agusan del Sur 1st Legislative District	91,954,000	91,954,000
b. Rehabilitation of Road Slip along (Agusan-Davao Road) Daang Maharlika Highway (Fili Section), Bayugan City, Agusan del Sur 1st Legislative District, K1271+948-K1271+964	5,000,000	5,000,000
c. Cuevas-Bislig Road, Trento, Agusan del Sur 2nd Legislative District, K1375+460-K1375+570	5,000,000	5,000,000
d. Road Slip Protection along Surigao-Davao Coastal Claver, Surigao del Norte 2nd Legislative District	10,000,000	10,000,000
e. Rehabilitation of Road Slip Protection along Dinagat-Loreto Road (Bolod-Bolod Section), Libjo, Dinagat Islands Lone District K0061+700-K0061+900	10,000,000	10,000,000
f. Road Slip/Protection along SDCR, Gangas Bislig City, Surigao del Sur 2nd Legislative District, K1478+658-K1478+872 (Intermittent)	5,000,000	5,000,000
g. Road Slip/Protection along East-West Lateral, Junction Lingig-Trento Road Section, Surigao del Sur 2nd Legislative District, K1484+843-K1484+887	10,000,000	10,000,000
h. Road Slip/Protection along SDCR, Mahayahay, Lingig, Surigao del Sur 2nd Legislative District, K1477+546-K1477+599	5,000,000	5,000,000
i. Road Slip/Protection along East-West Lateral, Junction Lingig-Trento Road Section, Surigao del Sur 2nd Legislative District, K1485+708-K1485+745	21,954,000	21,954,000
10. Nationwide	20,000,000	20,000,000
	5,000,000	5,000,000
4. National Bridges	7,777,281,000	7,777,281,000
a. Construction of Bridges Including Approaches	331,490,000	331,490,000
1. Region II	5,490,000	5,490,000
a. Papaya Bridge along Papaya-Malabing-Mangal-Binugawan-Tadji-Runrono Road, Nueva Vizcaya	5,490,000	5,490,000
2. Region III	70,000,000	70,000,000
a. Construction of Balaong Bridge along Eastern Bulacan Road, DRT, Bulacan	70,000,000	70,000,000

	136,000,000	136,000,000
3. Region IV-A		
a. Construction of Caghanapol Bridge along Mauban-Tignoan Road, Cagsiay, Mauban Quezon, 1st Legislative District	32,000,000	32,000,000
b. Construction of Pandan Bridge along Mauban-Tignoan Road, Real, Quezon, 1st Legislative District	80,000,000	80,000,000
c. Construction of Badjao Bridge along Mauban-Tignoan Road, Cagsiay, Mauban, Quezon, 1st Legislative District	24,000,000	24,000,000
	70,000,000	70,000,000
4. Region X		
a. Construciton of Kabangahan Bridge along Sta. Felomina-Bonbonon-Digkilaan-Ragongon Road, Iligan City Lone Legislative District	70,000,000	70,000,000
	50,000,000	50,000,000
5. Region XI		
a. Construction of Buhangin Bridge along Malalag-Malita-JAS Road, Davao del Sur, 2nd Legislative District	50,000,000	50,000,000
b. Completion of On-going Bridges (Including Approaches)	1,486,850,000	1,486,850,000
1. National Capital Region	200,000,000	200,000,000
a. Construction of Bonifacio Global City to Meralco Avenue Viaduct Project, connecting Lawton Avenue Makati City and Sta. Monica Street, Pasig City	200,000,000	200,000,000
2. Region II	596,700,000	596,700,000
a. Pamplona Bridge along Manila North Road, Cagayan 2nd Legislative District	275,700,000	275,700,000
b. Lucban Bridge along Manila North Road, Cagayan 2nd Legislative District	200,000,000	200,000,000
c. Minanga Bridge and Approaches along Naguillian-Benito Soliven-San Mariano, Isabela, 2nd Legislative District	121,000,000	121,000,000
3. Region IV-A	54,725,000	54,725,000
a. Talisay Bridge along San Francisco-San Andres-San Narcisco Road, Quezon 3rd Legislative District	38,670,000	38,670,000
b. Bangad Bridge along Mulanay-San Francisco Road, Quezon 3rd Legislative District	16,055,000	16,055,000

4. Region V	112,000,000	112,000,000
a. Inalmasenan Bridge along Catanduanes Circumferential Road, Catanduanes	37,000,000	37,000,000
b. Guisican Bridge along Daang Naharlika, Camarines Norte 1st Legislative District	10,000,000	10,000,000
c. Anameam Bridge along Daang Naharlika, Camarines Norte 1st Legislative District	10,000,000	10,000,000
d. Labo Bridge along Daang Naharlika, Camarines Norte 1st Legislative District	50,000,000	50,000,000
e. Dorongan Bridge along San Fernando North Road, Masbate 1st Legislative District	3,500,000	3,500,000
f. Morris Bridge along San Fernando North Road, Masbate 1st Legislative District	1,500,000	1,500,000
5. Region VI	185,200,000	185,200,000
a. Cabasi Bridge along Iloilo-Antique Road, Iloilo 1st Legislative District	2,000,000	2,000,000
b. Dungon Bridge along Mandurriao-Jaro Road, Iloilo City	16,000,000	16,000,000
c. Buntatala Bridge along Iloilo-Capiz Road, (New Route), Iloilo City	35,000,000	35,000,000
d. Simaragan Bridge along Iloilo-Antique Road, San Joaquin, Iloilo 1st Legislative District	119,000,000	119,000,000
e. Abangay Bridge along Pototan-Tabugon Road, Iloilo 4th Legislative District	12,000,000	12,000,000
f. Supa Bridge along Iloilo-Antique Road, Antique	1,200,000	1,200,000
	7,000,000	7,000,000
6. Region VIII		
a. Bagongbong Bridge along Biliran Circumferential Road, Biliran	7,000,000	7,000,000
	80,000,000	80,000,000
7. Region IX		
a. Salug Daku Bridge along Sindangan-Siayan-Dumingag-Mahayag Road, Zamboanga del Sur, 1st Legislative District	50,000,000	50,000,000
b. Dipolo Bridge along Sindangan-Siayan-Dumingag-Mahayag Road, Zamboanga del Sur 1st Legislative District	30,000,000	30,000,000
	44,000,000	44,000,000
8. Region X		
a. Karomatan Bridge along Malabang-Dobleston-Tukuran Road, Lanao del Norte 2nd Legislative District	24,000,000	24,000,000

b. Matampay Bridge along Bacolod-Madalum Road, Lanao del Norte 2nd Legislative District	20,000,000	20,000,000
	120,425,000	120,425,000
9. Region XI		
a. Lipadas Bridge II along Davao-Cotabato Road, Davao City, 3rd Legislative District	45,425,000	45,425,000
b. Coronon Bridge I along Davao-Cotabato Road (Davao City-Junction Digos Section) Davao del Sur 1st Legislative District	15,000,000	15,000,000
c. Pangian Bridge along Davao-Sarangani Coastal Road (Malalag-Malita-JAS) Davao del Sur 2nd Legislative District	20,000,000	20,000,000
d. Crossing Malabog Bridge along Fatima-Malabog Road, Davao City 2nd Legislative District	40,000,000	40,000,000
	70,000,000	70,000,000
10. Region XII		
a. Silway Bridge along GSC Circumferential Road, Gen. Santos City	70,000,000	70,000,000
	16,800,000	16,800,000
11. Region XIII		
a. La Union Bridge along Pandanon-Magallanes Road, Cabadbaran City, Agusan del Norte DEO	16,800,000	16,800,000
c. Replacement/Rehabilitation/Strengthening of Permanent Bridges Generated from Bridge Management System (BMS)	4,558,851,000	4,558,851,000
1. National Capital Region	28,000,000	28,000,000
a. Malabon-Navotas Sub-DEO	9,800,000	9,800,000
1. Malinta Santolan Bridge along E. Rodriguez Street, Malabon City	9,800,000	9,800,000
b. Metro Manila 3rd DEO	18,200,000	18,200,000
1. Lingunan Bridge along Gov. I. Santiago Street, Valenzuela City	7,000,000	7,000,000
2. Malinta Bridge along Gov. I. Santiago Street, Valenzuela City	5,600,000	5,600,000
3. Vicente Reales Bridge along Gov. I. Santiago Street, Valenzuela City	5,600,000	5,600,000
2. Region I	391,270,000	391,270,000
a. Ilocos Norte 1st DEO	150,621,000	150,621,000
1. Gilbert Bridge 2 along Manila North Road, Ilocos Norte	33,600,000	33,600,000
2. Banban Bridge along Manila North Road, Ilocos Norte	105,021,000	105,021,000

3. Gilbert Bridge 1 along Manila North Road, Ilocos Norte	12,000,000	12,000,000
b. Ilocos Norte 2nd DEO	5,880,000	5,880,000
1. Currimao Bridge along Pias-Currimao-Balaccad Road, Ilocos Norte	5,880,000	5,880,000
c. Ilocos Sur 1st DEO	30,000,000	30,000,000
1. Bimmeclat Bridge along Manila North Road, Ilocos Sur	30,000,000	30,000,000
d. Ilocos Sur 2nd DEO	16,520,000	16,520,000
1. Barangubong Bridge along Junction Sta. Lucia-Salcedo Road, Ilocos Sur	4,200,000	4,200,000
2. Sta. Lucia Bridge along Manila North Road, Ilocos Sur	12,320,000	12,320,000
e. La Union 2nd DEO	4,500,000	4,500,000
1. Maguillan Bridge along Bauang-Baguio Road, La Union	4,000,000	4,000,000
2. Nilangoyan Bridge along Manila North Road, La Union	500,000	500,000
f. Pangasinan 1st DEO	28,315,000	28,315,000
1. Banog Bridge I along Pangasinan-Zambales Road, Pangasinan	28,315,000	28,315,000
g. Pangasinan 2nd DEO	49,080,000	49,080,000
1. Dulig Bridge along Lingayen-Labrador Diversion Road, Pangasinan	3,960,000	3,960,000
2. Mangueragday Bridge along Dagupan-Bonuan-San Fabian Road, Pangasinan	45,120,000	45,120,000
h. Pangasinan 3rd DEO	27,550,000	27,550,000
1. Cauringan Bridge along Manila North Road, Pangasinan	12,600,000	12,600,000
2. Don Teofilo Sison Bridge along Manila North Road, Pangasinan	14,950,000	14,950,000
i. Pangasinan DEO	78,804,000	78,804,000
1. Malabago Bridge along San Carlos-Calasiao Road, Pangasinan	27,330,000	27,330,000
2. Quintans Bridge along Camiling-Mawa-Bambang-Malasiqui-Sta. Barbara Road, Pangasinan	12,000,000	12,000,000
3. Sinucalan Bridge along Urdaneta Junction-Dagupan Road, Pangasinan	39,474,000	39,474,000

	45,490,000	45,490,000
3. Cordillera Administrative Region	9,100,000	9,100,000
a. Baguio City DEO	9,100,000	9,100,000
1. Ferguson Bridge 2 along Ferguson Road, Baguio City	18,710,000	18,710,000
b. Benguet 1st DEO	5,000,000	5,000,000
1. Adunot Bridge along Benguet-Nueva Vizcaya Road, Benguet	8,910,000	8,910,000
2. Moatong Bridge along Gurel-Bokod-Kabayan-Buguias-Abatan Road, Benguet	4,800,000	4,800,000
3. Pico Bridge I along Pico-Lamtang Road, Benguet	5,530,000	5,530,000
c. Kalinga DEO	5,530,000	5,530,000
1. Binwaan Bridge along Kalinga-Abra Road, Kalinga	12,150,000	12,150,000
d. Mountain Province DEO		
1. Dawaic Bridge along Mountain Province-Ilocos Sur via Tue Road, Mountain Province	4,550,000	4,550,000
2. Kapayawan Bridge along Mountain Province-Ilocos Sur via Tue Road, Mountain Province	4,480,000	4,480,000
3. Tadian Bridge along Mountain Province-Ilocos Sur via Kayan Road, Mountain Province	3,120,000	3,120,000
	379,654,000	379,654,000
4. Region II	81,340,000	81,340,000
a. Cagayan 2nd DEO		
1. Bangan Bridge 2 along Manila North Road, Cagayan	7,420,000	7,420,000
2. Namuac Bridge along Manila North Road, Cagayan	73,920,000	73,920,000
b. Cagayan 3rd DEO	26,084,000	26,084,000
1. Cabuluan Bridge along Kalinga-Cagayan Road (Calinan-Enrile Section), Cagayan	16,800,000	16,800,000
2. Carig Bridge 3 along Cagayan Valley Road, Cagayan	9,284,000	9,284,000
c. Isabela 1st DEO	200,000,000	200,000,000
1. Cabagan-Sta. Maria Bridge along Cabagan-Sta. Maria Road, Isabela	180,000,000	180,000,000

2. Curilao Bridge along Daang Maharlika, Isabela	5,000,000	5,000,000
3. Minanga Bridge along Daang Maharlika, Isabela	10,000,000	10,000,000
4. Paza Bridge along Daang Maharlika, Isabela	5,000,000	5,000,000
d. Isabela 4th DEO	34,930,000	34,930,000
1. Calao Bridge along Daang Maharlika, Isabela	34,930,000	34,930,000
e. Nueva Vizcaya 1st DEO	19,380,000	19,380,000
1. Inatub Bridge along Bambang-Kasibu-Solano Road, Nueva Vizcaya	5,520,000	5,520,000
2. Tapaya Bridge along Daang Maharlika, Nueva Vizcaya	13,860,000	13,860,000
f. Nueva Vizcaya 2nd DEO	17,920,000	17,920,000
1. Sta. Fe Bridge along Daang Maharlika, Nueva Vizcaya	17,920,000	17,920,000
5. Region III	596,409,000	596,409,000
a. Bataan 1st DEO	10,780,000	10,780,000
1. Samal Bridge along Junction Layac-Balanga-Mariveles Port Road, Bataan	10,780,000	10,780,000
b. Bataan 2nd DEO	53,320,000	53,320,000
1. Bantan Bridge along Junction Layac-Balanga-Mariveles Port Road, Bataan	5,400,000	5,400,000
2. Limay Bridge along Junction Layac-Balanga-Mariveles Port Road, Bataan	26,400,000	26,400,000
3. Pangulisan Bridge along Junction Layac-Balanga-Mariveles Port Road, Bataan	3,600,000	3,600,000
4. Pukot Bridge along Mariveles-Talaga Bay Road, Bataan	17,920,000	17,920,000
c. Bulacan 1st DEO	319,989,000	319,989,000
1. Bocaue Bridge along Manila North Road, Bulacan	42,000,000	42,000,000
2. Calumpit Bridge along Manila North Road, Bulacan	225,000,000	225,000,000
3. General Alejo Santos Bridge along Baliwag-Bustos Road, Bulacan	29,534,000	29,534,000
4. Plaridel-Pulilan Bridge (New) along Plaridel-Pulilan Diversion Road, Bulacan	23,455,000	23,455,000

	54,960,000	54,960,000
d. Bulacan 2nd DEO	16,560,000	16,560,000
1. Pulong Buhangin Bridge along Sta. Maria-Norzagaray Road, Bulacan	14,400,000	14,400,000
2. Sta. Maria Bridge 3 along Sta. Maria By-Pass Road, Bulacan	24,000,000	24,000,000
3. Tartaro Bridge along San Miguel-Sibul Road, Bulacan	107,160,000	107,160,000
e. Pampanga 1st DEO	90,360,000	90,360,000
1. Cabetican Bridge along San Fernando-Lubao Road, Pampanga	16,800,000	16,800,000
2. San Antonio Bridge along Gapan-San Fernando-Olongapo Road, Pampanga	6,000,000	6,000,000
f. Pampanga 2nd DEO	6,000,000	6,000,000
1. San Juan Bautista Bridge along San Fernando-Lubao Road, Pampanga	44,200,000	44,200,000
g. Zambales 1st DEO	3,000,000	3,000,000
1. Bedding Bridge along San Marcelino-San Antonio-San Narciso Road, Zambales	30,000,000	30,000,000
2. Lipay Bridge along Olongapo-Bugallon Road, Zambales	4,900,000	4,900,000
3. Palanginan Bridge along Olongapo-Bugallon Road, Zambales	6,300,000	6,300,000
4. Sta. Rita Bridge along Olongapo-Bugallon Road, Zambales	112,668,000	112,668,000
6. Region IV-A	35,875,000	35,875,000
a. Batangas 3rd DEO	5,495,000	5,495,000
1. Ambulong Bridge I along Tanauan-Talisay-Tagaytay Road, Batangas	4,445,000	4,445,000
2. Angasin Bridge along Tanauan-Talisay-Tagaytay Road, Batangas	11,130,000	11,130,000
3. Bangin Bridge along Talisay-Laurel-Agoncillo Road, Batangas	8,680,000	8,680,000
4. Pata Bridge along Talisay-Laurel-Agoncillo Road, Batangas	6,125,000	6,125,000
5. Subic-Panhulan Bridge along Talisay-Laurel-Agoncillo Road, Batangas	4,110,000	4,110,000
b. Laguna 1st DEO	4,110,000	4,110,000
1. Kalayaan Bridge along Kalayaan Poblacion Road, Laguna		

c. Quezon 2nd DEO	25,570,000	25,570,000
1. Lagalag Bridge along Daang Maharlika (LZ), Quezon	15,000,000	15,000,000
2. Lalig Bridge along Daang Maharlika (LZ), Quezon	10,570,000	10,570,000
d. Quezon 4th DEO	47,113,000	47,113,000
1. Balogohin Bridge along Daang Maharlika (LZ), Quezon	10,000,000	10,000,000
2. Binahaan Bridge along Daang Maharlika (LZ), Quezon	5,113,000	5,113,000
3. Gumihan Bridge along Quirino H-way, Quezon	15,000,000	15,000,000
4. Inaclagan Bridge along Daang Maharlika (LZ), Quezon	6,000,000	6,000,000
5. Iringan Bridge along Daang Maharlika (LZ), Quezon	6,000,000	6,000,000
6. Overhead Bridge along Daang Maharlika (LZ), Quezon	5,000,000	5,000,000
7. Region IV-B	127,332,000	127,332,000
a. Mindoro Occidental Sub-DEO	12,000,000	12,000,000
1. Bonbon Bridge along Tagbac-Lubang-Looc Road, Mindoro Occidental	6,000,000	6,000,000
2. Looc Bridge along Tagbac Lubang-Looc Road, Mindoro Occidental	6,000,000	6,000,000
b. Mindoro Oriental DEO	26,000,000	26,000,000
1. Babangongan Bridge along Calapan South Road, Mindoro Oriental	14,000,000	14,000,000
2. Balaasan Bridge along CSR Junction-Pola Road, Mindoro Oriental	6,000,000	6,000,000
3. Pantay Bridge along CSR Junction-Pola Road, Mindoro Oriental	6,000,000	6,000,000
c. Palawan 2nd DEO	15,470,000	15,470,000
1. Dalitien Bridge I along Puerto Princesa South Road, Palawan	15,470,000	15,470,000
d. Palawan 3rd DEO	13,288,000	13,288,000
1. Dabuyan Bridge along Puerto Princesa North Road, Palawan	13,288,000	13,288,000

	26,954,000	26,954,000
e. Romblon DEO	11,994,000	11,994,000
1. Alagakit Bridge along Tablas Circumferential Road, Romblon	8,960,000	8,960,000
2. Binongaan Bridge along Tablas Circumferential Road, Romblon	6,000,000	6,000,000
3. Sijeron Bridge along Tablas Circumferential Road, Romblon	33,620,000	33,620,000
f. Southern Mindoro DEO	8,000,000	8,000,000
1. Linao Bridge along Calapan South Road, Southern Mindoro	21,000,000	21,000,000
2. Macanlig Bridge along Calapan South Road, Southern Mindoro	4,620,000	4,620,000
3. Tiguisan Munti Bridge along Calapan South Road, Southern Mindoro	289,339,000	289,339,000
8. Region V	5,600,000	5,600,000
a. Albay 1st DEO		
1. Bonga Bridge 2 along DM Junction-Legazpi-Sto. Domingo-Tabacco-Camarines Sur Boundary, Albay	5,600,000	5,600,000
	26,938,000	26,938,000
b. Albay 3rd DEO		
1. Tubgon Bridge along Ligao-Tabaco Road, Albay	6,280,000	6,280,000
2. Banao Bridge along Daang Maharlika, Albay	5,000,000	5,000,000
3. Binatagan Bridge along Daang Maharlika, Albay	10,000,000	10,000,000
4. Velasco Bridge along Matacon-Libon-Polangui Junction Road, Albay	5,658,000	5,658,000
	132,036,000	132,036,000
c. Camarines Norte DEO		
1. Bulala Bridge 1 along Daang Maharlika, Camarines Norte	35,000,000	35,000,000
2. Cabuluan Bridge along Daang Maharlika, Camarines Norte	27,727,000	27,727,000
3. Crucero Bridge along Daang Maharlika, Camarines Norte	7,609,000	7,609,000
4. Laniton Bridge along Daang Maharlika, Camarines Norte	20,000,000	20,000,000
5. Nabulao Bridge along Tagas-Daet Poblacion-Nagang Road, Camarines Norte	6,000,000	6,000,000

6. Paracale Bridge along Batobalani-Tawig-Tugos-Paracale Road, Camarines Norte	29,700,000	29,700,000
7. Tagontong Bridge along Daet-Mercedes Road, Camarines Norte	6,000,000	6,000,000
d. Camarines Sur 1st DEO	30,591,000	30,591,000
1. Naubod Bridge 1 along Daang Maharlika, Camarines Sur	11,060,000	11,060,000
2. Naubod Bridge 2 along Daang Maharlika, Camarines Sur	8,281,000	8,281,000
3. Quitang Bridge along Danao-Pasacao, Camarines Sur	11,250,000	11,250,000
e. Camarines Sur 2nd DEO	29,330,000	29,330,000
1. Cadlan Bridge along Daang Maharlika, Camarines Sur	4,060,000	4,060,000
2. Hamorawon Bridge along Daang Maharlika, Camarines Sur	4,375,000	4,375,000
3. San Jose Bridge along Daang Maharlika, Camarines Sur	20,895,000	20,895,000
f. Camarines Sur 4th DEO	10,000,000	10,000,000
1. Pawili Bridge along Daang Maharlika, Camarines Sur	10,000,000	10,000,000
g. Catanduanes DEO	52,516,000	52,516,000
1. Buenavista Bridge 1 along Baras-Gigmoto-Viga Road, Catanduanes	7,800,000	7,800,000
2. Kanipaan Bridge along Catanduanes Circumferential Road, Catanduanes	6,230,000	6,230,000
3. Kanparel Bridge along Catanduanes Circumferential Road, Catanduanes	33,236,000	33,236,000
4. Sinibaan Bridge along Catanduanes Catanduanes Circumferential Road	5,250,000	5,250,000
h. Sorsogon 2nd DEO	2,328,000	2,328,000
1. Botong Bridge along Junction Gubat-Prieto Diaz Road, Sorsogon	2,328,000	2,328,000
9. Region VI	465,290,000	465,290,000
a. Aklan DEO	111,550,000	111,550,000
1. Kalibo Bridge along Aklan East Road, Aklan	100,000,000	100,000,000
2. Makatao Bridge along Aklan West Road (Kalibo-Nabas), Aklan	11,550,000	11,550,000

	46,902,000	46,902,000
b. Antique DEO	15,902,000	15,902,000
1. Calala Bridge along Iloilo-Antique Road, Antique	18,000,000	18,000,000
2. Ipil Bridge along Iloilo-Antique Road, Antique	13,000,000	13,000,000
3. Bongsod Bridge along Iloilo-Antique Road, Antique	41,000,000	41,000,000
c. Bacolod City DEO	41,000,000	41,000,000
1. Sum-ag Bridge 1 along Bacolod South Road, Bacolod City	6,300,000	6,300,000
d. Capiz 1st DEO	6,300,000	6,300,000
1. Catipayan Bridge along Iloilo East Coast-Capiz Road, Capiz	5,490,000	5,490,000
e. Iloilo 2nd DEO	5,490,000	5,490,000
1. Siwalo Bridge along Manduriao-San Miguel-Alimodian-Maasini-Cabatuan, 3rd District, Iloilo	7,920,000	7,920,000
f. Iloilo 4th DEO	7,920,000	7,920,000
1. Lanag Bridge 2 along New Lucena-Sta. Barbara Road, Iloilo	123,018,000	123,018,000
g. Iloilo City DEO	88,200,000	88,200,000
1. Iloilo Bridge along Iloilo-Jaro Diversion Road, Iloilo City	34,818,000	34,818,000
2. Jaro Bridge along Jaro Spur Road, Iloilo City	40,910,000	40,910,000
h. Negros Occidental 1st DEO	2,380,000	2,380,000
1. Langub Bridge along Bacolod-Murcia-DS Benedicto-San Carlos City Road, Negros Occidental, 3rd District	15,000,000	15,000,000
2. Malogo Bridge along Bacolod North Road, Negros Occidental 3rd District	19,530,000	19,530,000
3. Patun-an Bridge along Bacolod North Road, Negros Occidental, 1st District	4,000,000	4,000,000
4. Tinihaban Bridge 1 along Bacolod North Road, Negros Occidental 3rd District	26,200,000	26,200,000
i. Negros Occidental 2nd DEO	14,000,000	14,000,000
1. Alimango Bridge 2 along Bacolod South Road, Negros Occidental		

2. Binalbagan Bridge along Bacolod South Road, Negros Occidental	12,200,000	12,200,000
j. Negros Occidental 3rd DEO	16,000,000	16,000,000
1. Bulwangan Bridge 1 along Bacolod South Road, Negros Occidental	3,500,000	3,500,000
2. Naabon Bridge along Bacolod South Road, Negros Occidental	12,500,000	12,500,000
k. Iloilo 1st DEO	40,000,000	40,000,000
1. Mantasic Bridge along Iloilo-Antique Road, Guimbal, Iloilo 1st District	20,000,000	20,000,000
2. Barroc Bridge along Iloilo-Antique Road, Tigbauan, Iloilo 1st District	20,000,000	20,000,000
10. Region VII	415,628,000	415,628,000
a. Bohol 1st DEO	20,000,000	20,000,000
1. Pandol Corella ARMCO Corella-Balilihan Road, Bohol	20,000,000	20,000,000
b. Bohol 2nd Sub-DEO	15,680,000	15,680,000
1. Baboy Bridge along Tagbilaran North Road (Tagbilaran-Jetafe Section), Bohol	6,405,000	6,405,000
2. Buli Bridge along Tagbilaran North Road (Tagbilaran-Jetafe Section), Bohol	4,655,000	4,655,000
3. Tulay Bridge along Tagbilaran North Road (Tagbilaran-Jetafe Section), Bohol	4,620,000	4,620,000
c. Bohol 3rd DEO	5,950,000	5,950,000
1. Nadua Norte Bridge along Tagbilaran East Road (Tagbilaran-Jagna), Bohol	2,800,000	2,800,000
2. Pangdan Bridge 1 along Tagbilaran East Road (Tagbilaran-Jagna), Bohol	3,150,000	3,150,000
d. Cebu 1st DEO	15,558,000	15,558,000
1. Bongon Bridge along Sogod-Tabuelan Road, Cebu	15,558,000	15,558,000
e. Cebu 3rd DEO	32,200,000	32,200,000
1. Cabito-onan Bridge along Toledo-Pinamungahan-Aloguinsan-Mantalogon Road, Cebu	10,150,000	10,150,000
2. Suba Bridge along Toledo-Tabuelan-San Remegio Road, Cebu	22,050,000	22,050,000

f. Cebu 4th DEO	36,750,000	36,750,000
1. Argao Bridge along M Bacalso Avenue (Cebu South Road), Cebu	36,750,000	36,750,000
	50,000,000	50,000,000
g. Cebu 6th DEO		
1. Mandaue-Mactan Bridge 1 along AC Cortes Avenue, Cebu	20,000,000	20,000,000
2. Marcelo Fernan Bridge, Cebu	30,000,000	30,000,000
	189,490,000	189,490,000
h. Negros Oriental 1st DEO		
1. Calag-calag Bridge 2 along Dumaguete North Road (Junction Bais-Kabankalan-Negros Occidental Boundary), Negros Oriental	4,900,000	4,900,000
2. Habag Bridge along Dumaguete North Road (Junction Bais-Kabankalan-Negros Occidental Boundary), Negros Oriental	12,600,000	12,600,000
3. La Libertad Bridge along Dumaguete North Road (Junction Bais-Kabankalan-Negros Occidental Boundary), Negros Oriental	84,245,000	84,245,000
4. Martilo Bridge along Dumaguete North Road (Junction Bais-Kabankalan-Negros Occidental Boundary), Negros Oriental	10,500,000	10,500,000
5. Pangaloan Bridge along Dumaguete North Road (Junction Bais-Kabankalan-Negros Occidental Boundary), Negros Oriental	44,345,000	44,345,000
6. Tampocon Bridge along Dumaguete North Road (Junction Bais-Kabankalan-Negros Occidental Boundary), Negros Oriental	32,900,000	32,900,000
	50,000,000	50,000,000
i. Negros Oriental 2nd DEO		
1. Tabuay Bridge along Bayawan-Mabinay Road, Negros Oriental	50,000,000	50,000,000
	357,644,000	357,644,000
11. Region VIII	34,683,000	34,683,000
a. Leyte 1st DEO		
1. San Joaquin Bridge along Daang Maharlika, Leyte	34,683,000	34,683,000
	14,753,000	14,753,000
b. Leyte 2nd DEO		
1. Cotcot Bridge along Palo-Carigara-Ormoc Road, Leyte	4,200,000	4,200,000
2. Parena Bridge along Palo-Carigara-Ormoc Road, Leyte	3,693,000	3,693,000
3. Talisay Bridge along Daang Maharlika, Leyte	6,860,000	6,860,000

c. Leyte 5th DEO	17,000,000	17,000,000
1. Bitanhuan Bridge along Ormoc-Baybay-Southern Leyte Boundary Road, Leyte	4,000,000	4,000,000
2. Dungca-an Bridge along Ormoc-Baybay-Southern Leyte Boundary Road, Leyte	10,000,000	10,000,000
3. Hilusig Bridge along Daang Maharlika, Leyte	3,000,000	3,000,000
d. Northern Samar 1st DEO	100,300,000	100,300,000
1. Colab-og Bridge along Daang Maharlika (SM) (San Isidro-San Juanico Bridge), Northern Samar	10,500,000	10,500,000
2. Enriquita Bridge along Allen-Catarman Road, Northern Samar	15,400,000	15,400,000
3. Narayondoyon Bridge along Catarman-Calbayog Road, Northern Samar	12,600,000	12,600,000
4. Palanit Bridge along Daang Maharlika (SM) (San Isidro-San Juanico Bridge), Northern Samar	51,800,000	51,800,000
5. San Miguel Bridge along Allen-Catarman Road, Northern Samar	10,000,000	10,000,000
e. Samar 1st DEO	110,480,000	110,480,000
1. Bugtong Bridge along Daang Maharlika (SM) (San Isidro-San Juanico Bridge), Samar	34,713,000	34,713,000
2. Malaga Bridge along Daang Maharlika (SM) (San Isidro-San Juanico Bridge), Samar	20,000,000	20,000,000
3. Manok-Manok Bridge along Daang Maharlika (SM) (San Isidro-San Juanico Bridge), Samar	10,000,000	10,000,000
4. Peña Bridge along Daang Maharlika (SM) (San Isidro-San Juanico Bridge), Samar	20,000,000	20,000,000
5. Rosales Bridge along Daang Maharlika (SM) (San Isidro-San Juanico Bridge), Samar	25,767,000	25,767,000
f. Samar 2nd DEO	24,728,000	24,728,000
1. Catbalogan Diversion Bridge along Catbalogan Diversion Road, Samar	16,100,000	16,100,000
2. Rawis Bridge along Daang Maharlika (SM) (San Isidro-San Juanico Bridge), Samar	8,628,000	8,628,000
g. Southern Leyte DEO	55,700,000	55,700,000
1. Agas-Agas Bridge along Daang Maharlika, Southern Leyte	20,000,000	20,000,000

	3,500,000	3,500,000
2. Bogasong Bridge 1 along Daang Maharlika, Southern Leyte		
	12,000,000	12,000,000
3. Cawayan Bridge 2 along Daang Maharlika, Southern Leyte		
	16,000,000	16,000,000
4. Divisoria Bridge along Boundary Southern Leyte-Maasin-Macrohon-Sogod-Daang Maharlika, Southern Leyte		
	4,200,000	4,200,000
5. Nailong Bridge 1 along Daang Maharlika, Southern Leyte		
	313,121,000	313,121,000
12. Region IX	32,739,000	32,739,000
a. Zamboanga del Norte 3rd DEO		
	8,459,000	8,459,000
1. Bago Bridge along Rizal-Dakak-Dapitan Coastal Loop Road, Zamboanga del Norte		
	4,900,000	4,900,000
2. Macasoy Bridge along Dipolog-Oroquieta-National Road, Zamboanga del Norte		
	10,000,000	10,000,000
3. Malobog Bridge along Dipolog-Polanco-Pinan-Junction Oroquieta Road, Zamboanga del Norte		
	9,380,000	9,380,000
4. Tutua Bridge along Dipolog-Oroquieta-National Road, Zamboanga del Norte		
b. Zamboanga del Sur 1st DEO	25,000,000	25,000,000
	25,000,000	25,000,000
1. Gabunon Bridge along Junction Aurora-Ozamis City Road, Zamboanga del Sur		
c. Zamboanga de Sur 3rd DEO	14,310,000	14,310,000
	14,310,000	14,310,000
1. Maclob Bridge along Junction Dumalinao-Margosatubig Road, Zamboanga del Sur		
d. Zamboanga Sibugay 2nd DEO	112,614,000	112,614,000
	23,820,000	23,820,000
1. Bacalan Bridge along Crossing Sta. Clara-Sandayong Road, Zamboanga Sibugay		
	48,300,000	48,300,000
2. Kabasalan Bridge along Lanao-Pagadian-Zamboanga City Road, Zamboanga Sibugay		
	23,904,000	23,904,000
3. Lower Sulitan Bridge along Crossing Sta. Clara-Sandayong Road, Zamboanga Sibugay		
	16,590,000	16,590,000
4. Sta. Clara Bridge along Crossing Sta. Clara-Sandayong Road, Zamboanga Sibugay		
e. Zamboanga City DEO	128,458,000	128,458,000
	20,000,000	20,000,000
1. Cawit Bridge along Zamboanga City-Labuan-Limpapa Road, Zamboanga City		

2. Curuan Bridge 1 along Pagadian-Zamboanga City Road, Zamboanga City	10,010,000	10,010,000
3. Johnston Bridge along RT Lim Boulevard, Zamboanga City	5,513,000	5,513,000
4. Mialim Bridge along Pagadian-Zamboanga City Road, Zamboanga City	5,513,000	5,513,000
5. Sangali Bridge 1 along Pagadian-Zamboanga City Road, Zamboanga City	4,655,000	4,655,000
6. Talisayan Bridge along Old Road (Ayala-Talisayan), Zamboanga City	4,140,000	4,140,000
7. Tarling Bridge along Zamboanga City-Labuan-Limpapa Road, Zamboanga City	5,435,000	5,435,000
8. Tictapul Bridge along Pagadian-Zamboanga City Road, Zamboanga City	15,932,000	15,932,000
9. Tigbao Bridge along Pagadian-Zamboanga City Road, Zamboanga City	42,000,000	42,000,000
10. Vitali Bridge along Pagadian-Zamboanga City Road, Zamboanga City	15,260,000	15,260,000
	251,978,000	251,978,000
13. Region X	8,000,000	8,000,000
a. Bukidnon 1st DEO	8,000,000	8,000,000
1. Sawaga Bridge along Sayre Highway, Bukidnon	170,790,000	170,790,000
b. Lanao del Norte 1st DEO		
1. Baguiguicon Bridge along Lanao del Norte Interior Circumferential Road (LDNICR), Lanao del Norte	7,600,000	7,600,000
2. Balili Bridge along Linamon-Zamboanga Road, Lanao del Norte	30,590,000	30,590,000
3. Dalama Bridge along Bacolod-Madalum Highway, Lanao del Norte	19,600,000	19,600,000
4. Pantar Bridge along Iligan City-Marawi City Road, Lanao del Norte	106,000,000	106,000,000
5. Raw-an Bridge along Linamon-Zamboanga Road, Lanao del Norte	7,000,000	7,000,000
	8,300,000	8,300,000
c. Lanao del Norte 2nd DEO		
1. Pangi Bridge along Linamon-Zamboanga Road, Lanao del Norte	7,000,000	7,000,000
2. Tugar Bridge along Linamon-Zamboanga Road, Lanao del Norte	1,300,000	1,300,000

d. Misamis Occidental 1st DEO	4,020,000	4,020,000
1. Aloran Old Bridge along Aloran Old Route, Misamis Occidental	4,020,000	4,020,000
e. Misamis Occidental 2nd DEO	42,868,000	42,868,000
1. Colupan Bridge along Ozamis-Oroquieta Road, Misamis Occidental	7,168,000	7,168,000
2. Dimalooc Bridge along Ozamis-Pagadian Road, Misamis Occidental	16,800,000	16,800,000
3. Migcanaway Bridge along Ozamis-Pagadian Road, Misamis Occidental	18,900,000	18,900,000
f. Misamis Oriental 1st DEO	18,000,000	18,000,000
1. Cabug Bridge along Medina By-Pass Road, Misamis Oriental	18,000,000	18,000,000
14. Region XI	286,163,000	286,163,000
a. Compostela Valley DEO	92,170,000	92,170,000
1. Katipunan Bridge along Nabunturan-Maragusan Road, Compostela Valley	10,800,000	10,800,000
2. Lapinigan Bridge along Surigao-Davao Coastal Road, Compostela Valley	11,060,000	11,060,000
3. Liboton Bridge along Daang Maharlika (NH), Compostela Valley	19,600,000	19,600,000
4. Maco Bridge along Surigao-Davao Coastal Road, Compostela Valley	7,805,000	7,805,000
5. Magangit Bridge along Nabunturan-Maragusan Road, Compostela Valley	12,000,000	12,000,000
6. Tigbawan Bridge along Daang Maharlika (NH), Compostela Valley	14,805,000	14,805,000
7. Tunga Bridge along Surigao-Davao Coastal Road, Compostela Valley	16,100,000	16,100,000
b. Davao City DEO	6,000,000	6,000,000
1. Bolton Bridge 1 along ABS-CBN-Quimpo Boulevard Diversion Road, Davao City	6,000,000	6,000,000
c. Davao del Sur 2nd DEO	42,378,000	42,378,000
1. Demoloc Bridge along Demoloc-Little Baguio-Alabel Road, Davao del Sur	25,632,000	25,632,000
2. Sangay Bridge 1 along Demoloc-Little Baguio-Alabel Road, Davao del Sur	10,500,000	10,500,000
3. Talogoy Bridge along Davao-Sarangani Coastal Road (Malalag-Malita-JAS-Glan)	6,246,000	6,246,000

d. Davao Oriental 1st DEO	5,000,000	5,000,000
1. Dapnan Bridge along Surigao del Sur Boundary-Davao Oriental Coastal Road, Davao Oriental	5,000,000	5,000,000
e. Davao Oriental 2nd DEO	140,615,000	140,615,000
1. Camogna Bridge along Tibanban-Lavigan Road, Davao Oriental	22,680,000	22,680,000
2. Licop Bridge along Mati-Maragusan Road, Davao Oriental	9,275,000	9,275,000
3. Tiblawan Bridge along Tibanban-Lavigan Road, Davao Oriental	67,020,000	67,020,000
4. Tubo-Tubo Bridge along Tibanban-Lavigan Road, Davao Oriental	41,640,000	41,640,000
15. Region XII	206,298,000	206,298,000
a. Cotabato 1st DEO	21,129,000	21,129,000
1. Tinanan Bridge along Paco-Roxas-Arakan Valley-Junction Davao-Bukidnon Road, Cotabato	21,129,000	21,129,000
b. Cotabato 2nd DEO	40,900,000	40,900,000
1. Buluan Bridge 2 along Davao-Cotabato Road (Junction Digos-Cotabato Section), Cotabato	8,400,000	8,400,000
2. Libungan Bridge 1 along Davao-Cotabato Road (Junction Digos-Cotabato Section), Cotabato	17,500,000	17,500,000
3. Malupog Bridge along Banisilan-Guiling-Alamada-Libungan Road, Cotabato	15,000,000	15,000,000
c. Sarangani DEO	36,770,000	36,770,000
1. Banate Bridge along Digos-Makar Road, Sarangani	14,770,000	14,770,000
2. Calabanit Bridge along Sarangani-Davao del Sur Coastal Road, Sarangani	4,000,000	4,000,000
3. Glan Bridge along Sarangani-Davao del Sur Coastal Road, Sarangani	8,000,000	8,000,000
4. Sapu Masla Bridge along Sarangani-Davao del Sur Coastal Road, Sarangani	5,000,000	5,000,000
5. Tambili Bridge along Sarangani-Sultan Kudarat Coastal Road, Sarangani	5,000,000	5,000,000

	10,000,000	10,000,000
d. South Cotabato DEO		
1. Tantangan Bridge along Midsayap-Marbel Road, South Cotabato	10,000,000	10,000,000
	65,177,000	65,177,000
e. South Cotabato Sub-DEO		
1. Bawing Bridge along Makar-Kiamba Road, South Cotabato	11,760,000	11,760,000
2. Buayan Bridge along Buayan-Glad Road, South Cotabato	43,092,000	43,092,000
3. Makar Bridge II along Makar-Kiamba Road, South Cotabato	10,325,000	10,325,000
	13,668,000	13,668,000
f. Sultan Kudarat 1st DEO		
1. Kalandagan Bridge along Dulawan-Marbel Road, Sultan Kudarat	13,668,000	13,668,000
	18,654,000	18,654,000
g. Sultan Kudarat 2nd DEO		
1. Limulan Bridge along SNA-Lebak-Kalamansig Road, Sultan Kudarat	18,654,000	18,654,000
16. Region XIII	292,567,000	292,567,000
a. Agusan del Norte DEO	16,800,000	16,800,000
1. Camagong Bridge along Butuan-Cagayan de Oro-Iligan (Agusan-Misamis Oriental), Agusan del Norte	8,400,000	8,400,000
2. Panaytayon Bridge along Daang Maharlika (Surigao-Agusan Section), Agusan del Norte	8,400,000	8,400,000
b. Agusan del Sur 1st DEO	18,180,000	18,180,000
1. Kibao-an Bridge along NRJ Bahbah-Talacogon Road, Agusan del Sur	9,000,000	9,000,000
2. Mabagoy Bridge along NRJ Bahbah-Talacogon Road, Agusan del Sur	9,180,000	9,180,000
c. Agusan del Sur 2nd DEO	80,507,000	80,507,000
1. Sta. Maria Bridge along NRJ Cuevas-Bislig Road, Agusan del Sur	80,507,000	80,507,000
d. Butuan City DEO	20,000,000	20,000,000
1. Ampayon Bridge along Daang Maharlika, Butuan City	20,000,000	20,000,000
e. Surigao del Norte 1st DEO	59,520,000	59,520,000
1. Agong-Ongan Bridge along Magpayang-Mainit Road, Surigao del Norte	18,780,000	18,780,000

2. Cagbayok Bridge along Daang Maharlika (Surigao-Agusan Section), Surigao del Norte	14,700,000	14,700,000
3. Nabuhay Bridge along Daang Maharlika (Surigao-Agusan Section), Surigao del Norte	16,800,000	16,800,000
4. Nagpayang Bridge 2 along Daang Maharlika (Surigao-Agusan Section), Surigao del Norte	3,000,000	3,000,000
5. Pingaping Bridge along Daang Maharlika (Surigao-Agusan Section), Surigao del Norte	6,240,000	6,240,000
f. Surigao del Sur 1st DEO	97,560,000	97,560,000
1. Bacolod Bridge along Surigao-Davao Coastal Road, Surigao del Sur	26,460,000	26,460,000
2. Sumo-sumo Bridge along Surigao-Davao Coastal Road, Surigao del Sur	14,700,000	14,700,000
3. Gilingan Bridge along Surigao-Davao Coastal Road, Surigao del Sur	8,400,000	8,400,000
4. Bitaugan Bridge along Surigao-Davao Coastal Road, Surigao del Sur	5,250,000	5,250,000
5. Hinagbakan Bridge along Surigao-Davao Coastal Road, Surigao del Sur	26,250,000	26,250,000
6. Hubo Bridge along Surigao-Davao Coastal Road, Surigao del Sur	10,000,000	10,000,000
7. Macapagal Bridge along Surigao-Davao Coastal Road, Surigao del Sur	6,500,000	6,500,000
d. Replacement of Temporary to Permanent Bridges	1,400,090,000	1,400,090,000
1. Region I	33,600,000	33,600,000
a. Ilocos Norte 1st DEO	33,600,000	33,600,000
1. Baag Bridge along Manila North Road, Ilocos Norte	33,600,000	33,600,000
2. Cordillera Administrative Region	187,692,000	187,692,000
a. Apayao 2nd DEO	22,638,000	22,638,000
1. Bunot Bridge 1 along Apayao (Calanasan)-Ilocos Norte Road, Apayao	11,358,000	11,358,000
2. Tabuan Bridge along Apayao (Calanasan)-Ilocos Norte Road, Apayao	11,280,000	11,280,000

b. Benguet 1st DEO	24,900,000	24,900,000
1. Bolo Bridge along Gurel-Bokod-Kabayan-Buguias-Abatan Road, Benguet	24,900,000	24,900,000
c. Benguet 2nd DEO	34,440,000	34,440,000
1. Ambalidang Bridge along Acop-Kapangan-Kibungan-Bakun Road, Benguet	20,880,000	20,880,000
2. Mayos Bridge along Acop-Kapangan-Kibungan-Bakun Road, Benguet	13,560,000	13,560,000
d. Kalinga DEO	64,764,000	64,764,000
1. Batacan Bridge along Balbalan-Pinukpuk Road, Kalinga	12,908,000	12,908,000
2. Camalugan Bridge along Balbalan-Pinukpuk Road, Kalinga	13,321,000	13,321,000
3. Cawcawayan Bridge along Balbalan-Pinukpuk Road, Kalinga	13,580,000	13,580,000
4. FVR Bridge 1 along Rizal National Road (Liwan West-Babalag-Macutay Section), Kalinga	11,480,000	11,480,000
5. FVR Bridge 2 along Rizal National Road (Liwan West-Babalag-Macutay Section), Kalinga	13,475,000	13,475,000
e. Mt. Province DEO	40,950,000	40,950,000
1. Charoya Bridge along Junction Talubin-Barlig-Natonin-Paracelis-Callacad Road, Mountain Province	6,000,000	6,000,000
2. Lunas Bridge along Junction Talubin-Barlig-Natonin-Paracelis-Callacad Road, Mountain Province	8,550,000	8,550,000
3. Macachay Bridge along Junction Talubin-Barlig-Natonin-Paracelis-Callacad Road, Mountain Province	6,000,000	6,000,000
4. Macassab Bridge along Junction Talubin-Barlig-Natonin-Paracelis-Callacad Road, Mountain Province	4,140,000	4,140,000
5. Malanas Bridge along Mountain Province-Cagayan via Tabuk-Enrile Road, Mountain Province	12,060,000	12,060,000
6. Gawa Bridge along Mountain Province-Cagayan via Tabuk-Enrile Road, Mountain Province	4,200,000	4,200,000

3. Region II	7,770,000	7,770,000
a. Nueva Vizcaya 2nd DEO	7,770,000	7,770,000
1. Imugan Bridge along Nueva Vizcaya-Pangasinan Road, Nueva Vizcaya	7,770,000	7,770,000
4. Region III	33,060,000	33,060,000
a. Bataan 2nd DEO	5,880,000	5,880,000
1. Paysawan Bridge along Bagac-Mariveles Road, Bataan (2nd District)	5,880,000	5,880,000
b. Nueva Ecija 2nd DEO	27,180,000	27,180,000
1. Cuyapa Bridge 1 along Junction Tablang-Gabaldon Road, Nueva Ecija	12,780,000	12,780,000
2. Vega Bridge 2 along Bongabon-Rizal-Aurora Road, Nueva Ecija	14,400,000	14,400,000
5. Region IV-A	8,000,000	8,000,000
a. Quezon 4th DEO	8,000,000	8,000,000
1. Kaguisi Bridge 2 along Quezon-Alabat-Perez Road, Quezon	8,000,000	8,000,000
6. Region IV-B	382,218,000	382,218,000
a. Mindoro Occidental DEO	65,280,000	65,280,000
1. Alacaak Bridge along Crossing MMCR (Pola)-Casague-Junction Alacaak Road, Mindoro Occidental	5,460,000	5,460,000
2. Aruyan Bridge 2 along Junction MMCR (San Isidro)-Penal Colony-Junction Yapang Road, Mindoro Occidental	7,320,000	7,320,000
3. Casague Bridge along Crossing MMCR (Pola)-Casague-Junction Alacaak Road, Mindoro Occidental	5,460,000	5,460,000
4. Nimacor Bridge along Crossing MMCR (Pola)-Casague-Junction Alacaak Road, Mindoro Occidental	11,220,000	11,220,000
5. New San Isidro Bridge along Junction MMCR (San Isidro)-Penal Colony-Junction Yapang Road, Mindoro Occidental	15,840,000	15,840,000
6. Orobugan Bridge 1 along Crossing MMCR (Pola)-Casague-Junction Alacaak Road, Mindoro Occidental	7,200,000	7,200,000
7. San Isidro Bridge 2 along Junction MMCR (San Isidro)-Penal Colony-Junction Yapang Road, Mindoro Occidental	5,460,000	5,460,000

8. Siburan Bridge along Junction MMCR (San Isidro)-Penal Colony-Junction Yapang Road, Mindoro Occidental	7,320,000	7,320,000
	202,452,000	202,452,000
b. Palawan 1st DEO		
1. Balite Bridge along Junction Paglaum-Bato Road, Palawan	3,792,000	3,792,000
2. Barutuan Bridge 2 along El Nido-Junction New Ibahay Road, Palawan	8,064,000	8,064,000
3. Barutuan Bridge 3 along El Nido-Junction New Ibahay Road, Palawan	11,652,000	11,652,000
4. Binalabag Bridge 2 along Coron-Busuanga Road, Palawan	9,798,000	9,798,000
5. Binuan Bridge along Junction Paglaum-Bato Road, Palawan	10,800,000	10,800,000
6. Bogtong Bridge along Coron-Busuanga Road, Palawan	7,362,000	7,362,000
7. Buluang Bridge 1 along Coron-Busuanga Road, Palawan	7,680,000	7,680,000
8. Bungot Bridge 2 along Junction Paglaum-Bato Road, Palawan	10,200,000	10,200,000
9. Canadgan Bridge along Puerto Princesa North Road, Palawan	3,840,000	3,840,000
10. Dialod Bridge along Coron-Busuanga Road, Palawan	11,628,000	11,628,000
11. Dimanyang Bridge along Coron-Busuanga Road, Palawan	8,010,000	8,010,000
12. Domoyog Bridge along Coron-Busuanga Road, Palawan	5,370,000	5,370,000
13. Kiwit Bridge 1 along Coron-Busuanga Road, Palawan	6,438,000	6,438,000
14. Lamoro Bridge 1 along El Nido-Junction New Ibahay Road, Palawan	9,930,000	9,930,000
15. Malabnao Bridge along Coron-Busuanga Road, Palawan	7,290,000	7,290,000
16. Malinao Bridge 2 along Junction Paglaum-Bato Road, Palawan	9,948,000	9,948,000
17. Nagbaril Bridge 1 along Coron-Busuanga Road, Palawan	9,888,000	9,888,000
18. Nagbaril Bridge 2 along Coron-Busuanga Road, Palawan	9,774,000	9,774,000

19. Nagkawat Bridge along Junction Paglaum-Bato Road, Palawan	3,798,000	3,798,000
20. New Busuanga Bridge along Coron-Busuanga Road, Palawan	4,020,000	4,020,000
21. Sibaltan Bridge 1 along El Nido-Junction New Ibahay Road, Palawan	9,900,000	9,900,000
22. Sibaltan Bridge 2 along El Nido-Junction New Ibahay Road, Palawan	8,070,000	8,070,000
23. Sinudyok Bridge along El Nido-Junction New Ibahay Road, Palawan	7,200,000	7,200,000
24. Villapaz Bridge 1 along El Nido-Junction New Ibahay Road, Palawan	8,100,000	8,100,000
25. Villapaz Bridge 2 along El Nido-Junction New Ibahay Road, Palawan	9,900,000	9,900,000
c. Palawan 2nd DEO	71,154,000	71,154,000
1. Malambunga Bridge along Quezon-Punta Baja Road, Palawan	29,526,000	29,526,000
2. Molpog Bridge along Palawan Circumferential Road, Palawan	3,600,000	3,600,000
3. Salongsong Bridge along Quezon-Punta Baja Road, Palawan	11,580,000	11,580,000
4. Sayab Bridge 1 along Palawan Circumferential Road, Palawan	7,440,000	7,440,000
5. Sayab Bridge 2 along Palawan Circumferential Road, Palawan	7,380,000	7,380,000
6. Sumorong Bridge along Palawan Circumferential Road, Palawan	11,628,000	11,628,000
d. Palawan 3rd DEO	26,712,000	26,712,000
1. Iratag Bridge 2 along Irawan-Tagburos Road, Palawan	5,520,000	5,520,000
2. Man-udok Bridge along PPSR Junction-Napsan-Apurawan Road, Palawan	12,000,000	12,000,000
3. Tagburos Bridge 1 along Irawan-Tagburos Road, Palawan	9,192,000	9,192,000
e. Romblon DEO	16,620,000	16,620,000
1. Cantingas Bridge 2 along Sibuyan Circumferential Road, Romblon	3,750,000	3,750,000
2. Mabulo Bridge along Sibuyan Circumferential Road, Romblon	12,870,000	12,870,000

	50,220,000	50,220,000
7. Region V	50,220,000	50,220,000
a. Catanduanes DEO		
1. Careango Bridge along Junction Catanduanes Circumferential Road-Panganiban-Sabloyon Road, Catanduanes	15,120,000	15,120,000
2. Gavino Bridge along Junction Catanduanes Circumferential Road-Panganiban-Sabloyon Road, Catanduanes	10,800,000	10,800,000
3. Haya Bridge along Junction Catanduanes Circumferential Road-Panganiban-Sabloyon Road, Catanduanes	12,600,000	12,600,000
4. Sara-saraa Bridge along Junction Catanduanes Circumferential Road-Panganiban-Sabloyon Road, Catanduanes	11,700,000	11,700,000
	73,200,000	73,200,000
8. Region VI	66,000,000	66,000,000
a. Iloilo 4th DEO		
1. Aganan Bridge along Iloilo-Capiz Road (Old Route), Iloilo	66,000,000	66,000,000
	7,200,000	7,200,000
b. Negros Occidental 1st DEO		
1. Canubgan Bridge 1 along Stop Aguinaldo-Bug-Ang Road, Negros Occidental, 1st District	7,200,000	7,200,000
	63,996,000	63,996,000
9. Region VII	18,996,000	18,996,000
a. Bohol 3rd DEO		
1. Matina-ao Bridge 1 along Junction (TER)-Jagna-Sierra Bullones Road, Bohol	18,996,000	18,996,000
	45,000,000	45,000,000
b. Cebu 3rd DEO		
1. Nagsaysay Bridge along Cebu-Balamban Transcentral Highway, Cebu	45,000,000	45,000,000
	89,118,000	89,118,000
10. Region VIII	58,158,000	58,158,000
a. Leyte 3rd DEO		
1. Bawod Bridge along San Isidro-Daja Road, Leyte	7,200,000	7,200,000
2. Tugas Bridge I along Tabing-Kanayan-Sta. Rosa-Lawis-Tabango Road, Leyte	9,090,000	9,090,000
3. Hacienda Maria Bridge 1 along San Isidro-Daja Road, Leyte	10,800,000	10,800,000
4. Manlawaan Bridge I along Tabango-Catmon-La Fortuna-Manlawaan-Gimarco Road, Leyte	9,180,000	9,180,000

5. Tabing Bridge along Tabing-Kawayan-Sta. Rosa-Lawis-Tabango Road, Leyte	9,000,000	9,000,000
6. Tabunok Bridge 1 along Cabunga-an-Tabunok-Consuegra Road, Leyte	5,544,000	5,544,000
7. Ul-og Bridge along Sambulawan Junction-Calaguise-Calubian Road, Leyte	7,344,000	7,344,000
b. Northern Samar 1st DEO	9,780,000	9,780,000
1. Calarayan Bridge along Poblacion-Barangay Cabacungan Road, Northern Samar	9,780,000	9,780,000
c. Samar 2nd DEO	16,980,000	16,980,000
1. Bagacay Bridge along Bagacay Old Route, Samar	16,980,000	16,980,000
d. Southern Leyte DEO	4,200,000	4,200,000
1. Salvacion Bridge 1 along Junction Himay-angan-Silago-Abuyog Boundary Road, Southern Leyte	4,200,000	4,200,000
11. Region IX	126,060,000	126,060,000
a. Zamboanga del Norte 3rd DEO	90,000,000	90,000,000
1. Dapdap Spillway along Dipolog-Polanco-Macleodes Road, Zamboanga del Norte	90,000,000	90,000,000
b. Zamboanga del Norte 2nd DEO	4,530,000	4,530,000
1. Lopoc Bridge along Liloy-Siocon Road, Zamboanga del Norte	4,530,000	4,530,000
c. Zamboanga del Sur 1st DEO	24,000,000	24,000,000
1. Likabang Bridge along Mahayag-Dumingag-Siayan Road, Zamboanga del Sur	24,000,000	24,000,000
d. Zamboanga City DEO	7,530,000	7,530,000
1. Latap Bridge along Zamboanga City-Labuan-Limpapa Road, Zamboanga City	7,530,000	7,530,000
12. Region X	3,660,000	3,660,000
a. Misamis Occidental 2nd DEO	3,660,000	3,660,000
1. Bagacay Bridge along Bagacay-Cadre Road, Misamis Occidental	52,020,000	52,020,000
13. Region XI	49,500,000	49,500,000
a. Davao del Sur 2nd DEO	49,500,000	49,500,000
1. Balangonan Bridge along Davao-Sarangani Coastal Road (Malalag-Malita JAS-G), Davao del Sur		

	2,520,000	2,520,000
b. Davao Oriental 2nd DEO		
	2,520,000	2,520,000
1. Quarry Bridge along Mati-Maragusan Road, Davao Oriental	33,000,000	33,000,000
	19,800,000	19,800,000
14. Region XII		
a. Cotabato 1st DEO		
	19,800,000	19,800,000
1. Guibato Bridge along Paco-Roxas-Arakan Valley-Junction Davao-Bukidnon Road, Cotabato	9,000,000	9,000,000
b. Sarangani DEO		
	9,000,000	9,000,000
1. Luyong Bridge along Maitum-Lake Sebu Road, Sarangani	4,200,000	4,200,000
c. Sultan Kudarat 2nd DEO		
	4,200,000	4,200,000
1. Sta. Clara Bridge along SNA-Lebak-Kalamansig Road, Sultan Kudarat	256,476,000	256,476,000
	9,120,000	9,120,000
15. Region XIII		
a. Agusan del Sur 1st DEO		
	9,120,000	9,120,000
1. Nuevo Trabajo Bridge along Butuan City-Talacogon-Loreto-Veruela-Sta. Josefa Road, Agusan del Sur	9,360,000	9,360,000
b. Agusan del Sur 2nd DEO		
	9,360,000	9,360,000
1. Bituan Bridge along Butuan City-Talacogon-Loreto-Veruela-Sta. Josefa Road, Agusan del Sur	226,146,000	226,146,000
c. Dinagat Islands Sub-DEO		
	5,400,000	5,400,000
1. Ading Bridge along Dinagat-Loreto Road, Dinagat Islands	7,200,000	7,200,000
2. Alijo Bridge along Dinagat-Loreto Road, Dinagat Islands	9,510,000	9,510,000
3. Atok Bridge along Dinagat-Loreto Road, Dinagat Islands	10,500,000	10,500,000
4. Bebot Bridge along Dinagat-Loreto Road, Dinagat Islands	3,600,000	3,600,000
5. Busay Bridge along Dinagat-Loreto Road, Dinagat Islands	8,400,000	8,400,000
6. Cabongbongan Bridge 1 along Junction Nagsaysay-Cagdianao Road, Dinagat Islands	3,000,000	3,000,000
7. Cabongbongan Bridge 3 along Junction Nagsaysay-Cagdianao Road, Dinagat Islands		

8. Canahaan Bridge along Junction Magsaysay-Cagdianao Road, Dinagat Islands	6,840,000	6,840,000
9. Ebong Bridge along Dinagat-Loreto Road, Dinagat Islands	5,400,000	5,400,000
10. Enting Bridge along Dinagat-Loreto Road, Dinagat Islands	5,400,000	5,400,000
11. Esperidion Bridge along Nabini-Tubajon Road, Dinagat Islands	5,400,000	5,400,000
12. Gadong Bridge along Bolod-Bolod-Albor Road, Dinagat Islands	7,800,000	7,800,000
13. Goring Bridge along Dinagat-Loreto Road, Dinagat Islands	9,510,000	9,510,000
14. Henry Bridge along Dinagat-Loreto Road, Dinagat Islands	9,600,000	9,600,000
15. Lecing Bridge along Dinagat-Loreto Road, Dinagat Islands	10,320,000	10,320,000
16. Llamera Bridge 1 along Dinagat-Loreto Road, Dinagat Islands	4,200,000	4,200,000
17. Llamera Bridge 2 along Dinagat-Loreto Road, Dinagat Islands	4,560,000	4,560,000
18. Loloy Bridge along Dinagat-Loreto Road, Dinagat Islands	8,988,000	8,988,000
19. Luna Bridge along Dinagat-Loreto Road, Dinagat Islands	9,000,000	9,000,000
20. Magsaysay Bridge along Dinagat-Loreto Road, Dinagat Islands	8,160,000	8,160,000
21. Mili Bridge along Dinagat-Loreto Road, Dinagat Islands	9,480,000	9,480,000
22. Navarro Bridge 2 along Dinagat-Loreto Road, Dinagat Islands	11,658,000	11,658,000
23. Padog Bridge along Dinagat-Loreto Road, Dinagat Islands	5,520,000	5,520,000
24. Poniya Bridge along Dinagat-Loreto Road, Dinagat Islands	4,908,000	4,908,000
25. Ricky Bridge along Dinagat-Loreto Road, Dinagat Islands	9,480,000	9,480,000
26. Rosita Bridge 4 along Dinagat-Loreto Road, Dinagat Islands	6,300,000	6,300,000
27. San Jose Bridge 1 along Dinagat-Loreto Road, Dinagat Islands	7,626,000	7,626,000

	5,106,000	5,106,000
28. San Jose Bridge 2 along Dinagat-Loreto Road, Dinagat Islands	6,600,000	6,600,000
29. Sergio Bridge along Dinagat-Loreto Road, Dinagat Islands	4,140,000	4,140,000
30. Tabon-Tabon Bridge along Dinagat-Loreto Road, Dinagat Islands	5,340,000	5,340,000
31. Tagbanco Bridge along Dinagat-Loreto Road, Dinagat Islands	7,200,000	7,200,000
32. Tinoy Bridge along Dinagat-Loreto Road, Dinagat Islands	11,850,000	11,850,000
d. Surigao del Sur 1st DEO	11,850,000	11,850,000
1. Catupgas Bridge III along Surigao-Davao Coastal Road, Surigao del Sur	12,395,114,000	12,395,114,000
b. Flood Control and Drainage Projects, (MFO-3)	2,811,514,000	2,811,514,000
1. National Capital Region		
a. Mandaluyong City Drainage/ Improvement Project in Maysilo Circle Area, Mandaluyong City	250,000,000	250,000,000
b. Construction/Rehabilitation/Improvement of Drainage System at Blumentritt Interceptor Catchment Area, 4th District, Manila	100,000,000	100,000,000
c. Flood Control in Manila 6th District Drainage Improvement along:	115,000,000	115,000,000
1. Old Sta. Mesa Street (V. Mapa to San Juan Bridge)	10,000,000	10,000,000
2. Hipodromo and Anonas Street & Vicinity	20,000,000	20,000,000
3. V. Mapa Street & Vicinity	11,000,000	11,000,000
4. P. Sanchez Street (P. Paterno to V. Mapa)	7,000,000	7,000,000
5. Slope Protection/Declogging/ Desilting including ROW of Estero de Sta. Clara, Sta. Ana, Manila	50,000,000	50,000,000
6. M. Carreon Street and vicinity	4,000,000	4,000,000
7. Improvement of drainage system along P. Quirino near Magtahan Link Road, Pandacan, Manila	5,000,000	5,000,000
8. Construction/Rehabilitation of Flood Control in Manila 6th District	8,000,000	8,000,000
d. Dredging/Rehabilitation of Maypajo Creek, Caloocan City 2nd District	30,000,000	30,000,000

e. Flood Control in Marikina City 1st District	200,000,000	200,000,000
1. Rehabilitation of Sapang Bato Creek	20,000,000	20,000,000
2. Construction of Slope Protection for Marikina River along Kalumpang Side, East Bank, Sta. 1+506.42-Sta. 1+706.42	50,000,000	50,000,000
3. Construction of Slope Protection for Marikina River along Provident Village, to Marikina River Bank, West Bank, Sta. 3+560.99-Sta. 3+760.99	50,000,000	50,000,000
4. Construction of Slope Protection for Marikina River along Malanday H/S Side, Barangay Malanday, Sta. 5+180-Sta. 5+300	30,000,000	30,000,000
5. Construction of Slope Protection for Marikina River along Barangay Tañong to Jesus dela Peña Side, West Bank, Barangay Tañong, K0003+494-K0003+691.19, Marikina City 1st District	50,000,000	50,000,000
f. Flood Control in Taguig-Pateros 1st District	142,000,000	142,000,000
1. Rehabilitation of Sto. Rosario Creek, Pateros	20,000,000	20,000,000
2. Rehabilitation of Daang Kalabaw Creek, Taguig City	14,000,000	14,000,000
3. Rehabilitation of Pateros River, Pateros	20,000,000	20,000,000
4. Rehabilitation of Tipas River, Taguig City	38,000,000	38,000,000
5. Construction/Rehabilitation of Flood Control in Taguig-Pateros 1st District	50,000,000	50,000,000
g. Construction/Rehabilitation of Flood Control in Taguig City 2nd District	140,000,000	140,000,000
h. Construction/Rehabilitation of Flood Control in Quezon City 3rd District	109,000,000	109,000,000
1. Drainage Improvement along Katipunan Avenue corner Bonny Serrano Avenue	20,000,000	20,000,000
2. Construction/Rehabilitation of Flood Control in Quezon City 3rd District	89,000,000	89,000,000
i. Rehabilitation of Drainage System in San Juan City	100,000,000	100,000,000
1. Ortigas Avenue	30,000,000	30,000,000
2. N. Domingo Street and Vicinity	20,000,000	20,000,000
3. F. Manalo Street and Vicinity	25,000,000	25,000,000
4. F. Blumentritt Street and Vicinity	15,000,000	15,000,000
5. P. Guevarra Street and Vicinity	10,000,000	10,000,000

	150,000,000	150,000,000
j. Flood Control in Marikina City 2nd District		
1. Construction of Slope Protection for Marikina River along Isla Area East Bank	50,000,000	50,000,000
2. Construction of Slope Protection for Marikina River along Barangay Tumana East Bank, Sta. 6+406-Sta. 6+604	50,000,000	50,000,000
3. Rehabilitation of Revetment along Mangka River from Mabini Street to Libya Street, Barangay Mangka	50,000,000	50,000,000
k. Construction/Rehabilitation of Flood Control in Makati City 1st District	100,000,000	100,000,000
l. Construction/Rehabilitation of Flood Control in Makati City 2nd District	50,000,000	50,000,000
m. Construction/Rehabilitation of Flood Control in Parañaque City 1st District	50,000,000	50,000,000
n. Construction/Rehabilitation of Flood Control in Parañaque City 2nd District	50,000,000	50,000,000
o. Construction/Rehabilitation of Flood Control in La Piñas City	50,000,000	50,000,000
p. Construction/Rehabilitation of Flood Control in Muntinlupa City	100,000,000	100,000,000
q. Construction/Rehabilitation of Flood Control in Valenzuela City 2nd District	120,000,000	120,000,000
r. Construction/Rehabilitation of Flood Control in Malabon City	150,000,000	150,000,000
s. Construction/Rehabilitation of Flood Control in Navotas City	105,000,000	105,000,000
t. Flood Control in Pasay City	100,000,000	100,000,000
1. Rehabilitation of Drainage System along Roxas Boulevard fronting Dragon Gate	2,796,000	2,796,000
2. Drainage Improvement along Roxas Boulevard North and South Bound at EDSA Flyover	1,500,000	1,500,000
3. Construction/Rehabilitation of Flood Control in Pasay City	95,704,000	95,704,000
u. Flood Control in Manila 2nd District	150,000,000	150,000,000
1. Declogging and Drainage System along Juan Luna Street	5,000,000	5,000,000
2. Drainage Improvement along J. Abad Santos (South Bound), Yuseco to Villaruel Street	5,000,000	5,000,000

3. Declogging and Drainage System along North Antipolo Street	12,000,000	12,000,000
4. Drainage Improvement along Abad Santos Street	10,000,000	10,000,000
5. Concreting with Drainage Improvement along T. Earnshaw Street	10,000,000	10,000,000
6. Drainage Improvement along T. Earnshaw Street	8,000,000	8,000,000
7. Dredging and Riprapping of the following Esteros:	100,000,000	100,000,000
a. Estero de Sunag Apo	25,000,000	25,000,000
b. North Antipolo Estero	20,000,000	20,000,000
c. Estero de San Lazaro	10,000,000	10,000,000
d. Estero de Magdalena	10,000,000	10,000,000
e. Estero Kabulusan	10,000,000	10,000,000
f. Estero de Maypajo	25,000,000	25,000,000
v. Construction/Rehabilitation of Flood Control in Manila 5th District	50,000,000	50,000,000
w. Construction/Rehabilitation of Flood Control in Quezon City 1st District	50,000,000	50,000,000
x. Flood Control in Manila 1st District	150,514,000	150,514,000
1. Drainage Improvement along R-10 (Marianes to Pacheco)	15,138,000	15,138,000
2. Construction/Rehabilitation of Flood Control in Manila 1st District	135,376,000	135,376,000
y. Valenzuela-Obando-Meycauayan Flood Control Project	200,000,000	200,000,000
2. Region I	412,921,000	412,921,000
a. Laoag River Basin and Sabo Project, Ilocos Norte	242,921,000	242,921,000
b. Dredging of Pantal River, Dagupan City, Pangasinan 4th District	10,000,000	10,000,000
c. Construction of River Bank Protection along Agno River, Bayambang, Pangasinan 3rd District	30,000,000	30,000,000
1. Ambayat 1st	10,000,000	10,000,000
2. Ambayat 2nd	10,000,000	10,000,000
3. Hermosa	10,000,000	10,000,000
d. Construction of Shore Protection/ Flood Control in La Union 2nd District	130,000,000	130,000,000
1. Groins (12 Units), Barangay Pilar, Bauang	40,000,000	40,000,000
2. 1-Unit and Extension of Existing Groins, Barangay San Manuel Norte and San Manuel Sur, Agoo	20,000,000	20,000,000

3. Rock Bullhead and Extension of Existing Groins, Barangay San Isidro, Agoo	20,000,000	20,000,000
4. Rock Bullhead and Slope Protection Works, Barangay San Nicolas West, Agoo	20,000,000	20,000,000
5. Groins (3 Units), and Extension Groins, Barangay San Carlos, Caba	30,000,000	30,000,000
	72,000,000	72,000,000
3. Cordillera Administrative Region		
a. Dredging of Burnham Lake, Burnham Park, Baguio City	22,000,000	22,000,000
b. Rehabilitation of Baguio City Camp Lagoon Drain Tunnel, Baguio City	50,000,000	50,000,000
	130,000,000	130,000,000
4. Region II		
a. Cagayan River Basin, Cagayan Valley, 1st DEO	100,000,000	100,000,000
b. Construction of Flood Control Structure, Ivana, Batanes	30,000,000	30,000,000
	869,000,000	869,000,000
5. Region III		
a. Repair/Rehabilitation of Concrete Revetment along Colo River (Naparing Section), Dinalupihan, Bataan	19,000,000	19,000,000
b. Pampanga River Control System	50,000,000	50,000,000
1. Aspalting of Apalit-Arayat-Masantol Setback Levee, Arayat Section, Pampanga	50,000,000	50,000,000
c. Rehabilitation/Improvement of Drainge Sytem, Pampanga 1st District	50,000,000	50,000,000
1. Old Manila North Road (MNR) Pampanga, Angeles City	25,000,000	25,000,000
2. Manila North Road (MNR) Angeles City to Mabalacat, with Exception	25,000,000	25,000,000
d. Flood Control Structures in Pampanga Delta, Pampanga	260,000,000	260,000,000
1. Dredging of Pampanga River, Macabebe to Masantol, Pampanga 4th Legislative District	50,000,000	50,000,000
2. Rehabilitation/Improvement of Pampanga Delta Dike (Left and Right), Pampanga	210,000,000	210,000,000
e. Flood Control Structures in Zambales 2nd Legislative District	140,000,000	140,000,000
1. Raising of Grade, Vega-Maculcol Dike, San Narciso	15,000,000	15,000,000

2. Construction of slope protection/flood control, Maloma Dike (Upstream Section), San Felipe	40,000,000	40,000,000
3. Construction of slope protection/flood control, Bucao Dike (Downstream Section), Botolan	10,000,000	10,000,000
4. Rehabilitation of existing dike, Paite-Maculcol Dike, San Felipe Side, San Felipe	20,000,000	20,000,000
5. Construction of slope protection/ flood control, Maculcol Dike (Downstream), San Felipe Side, San Felipe	20,000,000	20,000,000
6. Construction of slope protection/ flood control, Kiling (Northside), Cabangan	15,000,000	15,000,000
7. Construction of Maloma Dike (Upstream Section), Cabangan Side, Cabangan	20,000,000	20,000,000
f. Dredging/Desilting/Rehabilitation of Flood Control in Zambales 1st Legislative District	70,000,000	70,000,000
1. Improvement of Pamatawan River, Barangay del Pilar Side, Castillejos	30,000,000	30,000,000
2. Improvement of Camachile River, Barangay Magbunga, San Marcelino	17,000,000	17,000,000
3. Rehabilitation of Consuelo River, San Marcelino	10,000,000	10,000,000
4. Improvement of Sacatihan River, Barangay Sacatihan, Subic	13,000,000	13,000,000
g. Flood Control Structures in San Jose del Monte City	150,000,000	150,000,000
1. Construction of Slope Protection along MCR-Bulacan Boundary Bigte-Ipo Dam Road	110,000,000	110,000,000
a. Sto. Cristo Proper	50,000,000	50,000,000
b. San Jose River	40,000,000	40,000,000
c. Ilog Bayan Bridge	20,000,000	20,000,000
2. Flood Control Structures in San Jose del Monte City	40,000,000	40,000,000
h. Meycauayan River Control Project, Bulacan	30,000,000	30,000,000
i. Construction of Cabiao Viaduct along GSO, Cabiao, Nueva Ecija	100,000,000	100,000,000
6. Region IV-A	609,800,000	609,800,000
a. Construction/Improvement of Drainage System along Batangas-Tabangao-Lobo Road, (Gulod Labac -Pallocan Section), Phase II, Batangas 2nd DEO	22,000,000	22,000,000

	100,000,000	100,000,000
b. Improvement/Rehabilitation of Drainage System in Cavite 1st District		
1. Kawit Section along Manila-Cavite Road	25,000,000	25,000,000
2. Rosario Section along Noveleta-Kawit Road	25,000,000	25,000,000
3. Noveleta Section along Manila-Cavite Road	25,000,000	25,000,000
4. Cavite City Section along Manila-Cavite Road	25,000,000	25,000,000
c. Improvement/Rehabilitation of Drainage System in Cavite 2nd Legislative District	100,000,000	100,000,000
1. Improvement of Drainage Canal along Zapote-Salawag-Salitran Road, Bacoor Section	25,000,000	25,000,000
2. Improvement/Rehabilitation of Drainage System along Molino Boulevard, Molino Section	25,000,000	25,000,000
3. Improvement/Rehabilitation of Drainage System along Aguinaldo Highway, Bacoor Section	50,000,000	50,000,000
d. Improvement/Rehabilitation of Drainage System in Cavite 3rd Legislative District	100,000,000	100,000,000
1. along Daan Hari, Imus Section	50,000,000	50,000,000
2. along Aguinaldo Highway, Imus Section	50,000,000	50,000,000
e. Dredging of Sta. Cruz River and Construction of River Bank Protection leading to Laguna de Bay, Sta. Cruz, Laguna 4th Legislative District	50,000,000	50,000,000
f. Improvement/Rehabilitation of Drainage System along Manila-Cavite Road (Zapote Section), Cavite 2nd Legislative District	32,800,000	32,800,000
g. Rehabilitation of Flood Control at the East Side of Manggahan Floodway, Cainta and Taytay, Rizal 1st Legislative District	205,000,000	205,000,000
7. Region IV-B	100,000,000	100,000,000
a. Construction of Flood Control Projects, Mindoro Oriental 2nd Legislative District	100,000,000	100,000,000
1. Construction/Rehabilitation of Sumagui Flood Control, Bansud	10,000,000	10,000,000
2. Construction/Rehabilitation of Mawa Flood Control, Pinamalayan	20,000,000	20,000,000
3. Construction of Bansud River Control, Bansud	10,000,000	10,000,000
4. Construction of Bansud Drainage System, Bansud	5,000,000	5,000,000
5. Construction/Rehabilitation of Dangay Flood Control, Roxas	5,000,000	5,000,000
6. Construction of Paclasan Flood Control, Roxas	5,000,000	5,000,000
7. Construction of Quinabigan Flood Control, Pinamalayan	10,000,000	10,000,000

8. Construction of Bongabong Flood Control, (Aplaya Section), Bongabong	20,000,000	20,000,000
9. Construction of Bongabong Flood Control, (Minscat Section), Labasan, Bongabong	10,000,000	10,000,000
10. Construction of San Rafael Flood Control, Roxas	5,000,000	5,000,000
8. Region V	953,656,000	953,656,000
a. Construction of River Control in Irosin, Sorsogon 2nd Legislative District	45,000,000	45,000,000
1. Macawayan River	15,000,000	15,000,000
2. Monbon River	15,000,000	15,000,000
3. Bacolod River	15,000,000	15,000,000
b. Bicol River Basin and Watershed Management Project (Flood Mitigation Component)	455,000,000	455,000,000
c. Legaspi City Urban Drainage Improvement Project	300,000,000	300,000,000
d. Improvement of Flood Control Projects in Albay 1st Legislative District	50,000,000	50,000,000
1. Construction/Rehabilitation Improvement of River Control, Tabaco City	30,000,000	30,000,000
2. Construction/Rehabilitation Improvement of Basud River Control, Bacacay	20,000,000	20,000,000
e. Construction/Rehabilitation of Flood Control Projects, Camarines Sur 2nd Legislative District	50,000,000	50,000,000
f. Construction/Rehabilitation of Flood Control Projects, Camarines Sur 1st Legislative District	10,940,000	10,940,000
g. Construction of River Control and Drainage System, Panganiban, Catanduanes	20,000,000	20,000,000
h. Flood Control and Drainage Structures, Catanduanes	22,716,000	22,716,000
	5,000,000	5,000,000
1. Viga Pilot Channel Flood Control, Viga	5,000,000	5,000,000
2. Libod Flood Control, Pandan	5,000,000	5,000,000
3. Ibong Sapa Flood Control, Virac	5,000,000	5,000,000
4. Sogod Sinamia Flood Control, Virac	2,716,000	2,716,000
5. Guinobatan Flood Control and Drainage, Bato		
9. Region VI	240,000,000	240,000,000
a. Construction of River Control (Revetment Wall) along Aklan River, Banga, Aklan	48,000,000	48,000,000

	72,000,000	72,000,000
b. Construction of Jar-ao River Control, Guimbal, Iloilo	10,000,000	10,000,000
c. Reconstruction/Upgrading of Box Culverts along Iloilo-Antique Road (K0011+921), Oton, Iloilo 1st Legislative District	100,000,000	100,000,000
d. Construction/Rehabilitation of Flood Control Projects, Iloilo 5th Legislative District		
1. Construction of Drainage Canal along Balasan-Carles Road, Barangay Barosbos, Carles	32,000,000	32,000,000
2. Construction of Drainage Canal along Iloilo East Coast Capiz Road and Construction of Flood Control, Barangay Natividad, Barotac Viejo	48,000,000	48,000,000
3. Construction of Drainage Canal along San Dionisio-Capinang Road, Barangay Passi, San Dionisio	20,000,000	20,000,000
e. Drainage Channel, BWR, Bateria, Sagay, Negros Occidental 2nd Legislative District	5,000,000	5,000,000
f. Drainage Channel, New Sagay-Junction Negros Occidental 2nd Legislative District	5,000,000	5,000,000
	60,000,000	60,000,000
10. Region VII	19,000,000	19,000,000
a. Construction of River Control along Siquijor Circumferential Road, Siquijor		
1. Cangmangki, Enrique Villanueva, K0025+882	10,000,000	10,000,000
2. Olave, Enrique Villanueva, K0025+232	9,000,000	9,000,000
b. Construction of Shore Protection along Siquijor Circumferential Road, Siquijor	31,000,000	31,000,000
1. Poblacion-Binoongan-Camogao, Enrique Villanueva, K0022-K0024	6,000,000	6,000,000
2. Poblacion-Tulapos, Enrique Villanueva, K0019+K0020	3,000,000	3,000,000
3. Dumajug, Siquijor, K0072+150-K0073+150	3,000,000	3,000,000
4. Sawang, Maria - K0035+200-K0056+200	3,000,000	3,000,000
5. Sandugan, Larena-K0015+000-K0015+500	6,000,000	6,000,000
6. Taculing, Larena, K0014+500-K0015+000	2,000,000	2,000,000
7. Cangbagsa, Larena, K0009-K0009+500	2,000,000	2,000,000
8. Canal, Siquijor, K0074+000-K0074+500	2,000,000	2,000,000
9. Lalao, San Juan, K0063+000-K0064+000	4,000,000	4,000,000
c. Construction of Manaba Flood Control/ River Control, Garcia-Hernandez, Bohol 3rd Legislative District	10,000,000	10,000,000
	263,873,000	263,873,000
11. Region VIII	50,000,000	50,000,000
a. Rehabilitation/Reconstruction of Drainage along National Road in Biliran		

1. K1028+000-K1040+000 along Naval-Caibiran CCR	10,000,000	10,000,000
2. K1040+000-K1045+000 along Naval-Caibiran CCR	10,000,000	10,000,000
3. K1043+000-K1050+000 along Biliran Circumferential Road	10,000,000	10,000,000
4. K1054+000-K1064+000 along Biliran Circumferential Road	10,000,000	10,000,000
5. K1068+000-K1073+000 along Biliran Circumferential Road	10,000,000	10,000,000
b. Rehabilitation/Improvement of Flood Control Projects in Leyte 5th Legislative District	80,000,000	80,000,000
1. Dungca-an River Flood Control Works, Baybay City	20,000,000	20,000,000
2. Kilim River Flood Control Works, Baybay City	15,000,000	15,000,000
3. Salog River Flood Control Works, Hilongos	30,000,000	30,000,000
4. Inopacan River Flood Control Works, Inopacan	10,000,000	10,000,000
5. Inayupan River Flood Control Works, Javier	5,000,000	5,000,000
c. Ormoc Flood Mitigation Project, Leyte 4th Legislative District	92,700,000	92,700,000
d. Construction of Maasin Flood Control along Tomas Oppus St., Maasin City, Southern Leyte	41,173,000	41,173,000
12. Region IX	48,000,000	48,000,000
a. Construction of Purok Bulahan, Brgy. Turno Flood Control, Dipolog City	23,000,000	23,000,000
b. Construction of Flood Control, Dicoyong, Sindangan	25,000,000	25,000,000
13. Region X	295,000,000	295,000,000
a. Rehabilitation of Flood Control/ River Control Projects in Camiguin	100,000,000	100,000,000
1. Poblacion, Mambajao	50,000,000	50,000,000
2. Pablacion, Sagay	10,000,000	10,000,000
3. Poblacion, Catarman	10,000,000	10,000,000
4. Looc, Catarman	15,000,000	15,000,000
5. Liloan, Catarman	15,000,000	15,000,000
b. Cagayan de Oro City River Basin	195,000,000	195,000,000
1. 1st District	95,000,000	95,000,000
2. 2nd District	100,000,000	100,000,000

	36,000,000	36,000,000
14. Region XI	36,000,000	36,000,000
a. Construction of Flood Control Projects in Davao Oriental 1st Legislative District	5,000,000	5,000,000
1. Hasipit River Protection, Tarragona	5,000,000	5,000,000
2. Lingayao River Protection, San Ignacio, Manay	10,000,000	10,000,000
3. Casauman Flood Control, Manay	16,000,000	16,000,000
4. Caraga River Protection, San Jose, Caraga	100,000,000	100,000,000
15. Region XII	100,000,000	100,000,000
a. Mindanao River Basins	100,000,000	100,000,000
1. Allah River Basin, Sultan Kudarat	38,000,000	38,000,000
16. Region XIII		
a. Drainage Facilities along Daang Maharlika (Surigao-Agusan), Surigao City, Surigao del Norte 2nd Legislative District/1st DEO	20,000,000	20,000,000
b. Flood Control Protection Works, Mainit Lakewall, Surigao del Norte 2nd Legislative District/1st DEO	18,000,000	18,000,000
17. Agno River Flood Control Project, Phases I, II and III	355,350,000	355,350,000
18. Drainage/Protection Works along National Roads/Bridges	2,000,000,000	2,000,000,000
a. National Capital Region	36,474,000	36,474,000
b. Region I	91,416,000	91,416,000
c. Cordillera Administrative Region	179,965,000	179,965,000
d. Region II	160,306,000	160,306,000
e. Region III	200,731,000	200,731,000
f. Region IV-A	132,443,000	132,443,000
g. Region IV-B	148,100,000	148,100,000
h. Region V	147,095,000	147,095,000
i. Region VI	117,224,000	117,224,000
j. Region VII	113,370,000	113,370,000
k. Region VIII	126,293,000	126,293,000
l. Region IX	108,291,000	108,291,000
m. Region X	103,157,000	103,157,000
n. Region XI	101,715,000	101,715,000
o. Region XII	61,122,000	61,122,000
p. Region XIII	72,298,000	72,298,000
q. Central Office	100,000,000	100,000,000
19. Flood Control and Water Impoundings Structures within the following Major River Basins and Principal Rivers	3,000,000,000	3,000,000,000
a. Major River Basins	2,800,000,000	2,800,000,000

1. Abra River Basin	39,100,000	39,100,000
2. Aringay River Basin	6,800,000	6,800,000
3. Patalan/Cayanga/Angalacan River Basin	25,700,000	25,700,000
4. Sinocalan/Marosoy River Basin (Dagupan)	61,700,000	61,700,000
5. Amburayan River Basin	14,600,000	14,600,000
6. Upstream of Agno River Basin (include Ambayawan, Banila)	295,000,000	295,000,000
7. Bauang River Basin	5,700,000	5,700,000
8. Abulug River Basin	74,400,000	74,400,000
9. Nangalisan/Baggao-Pared (Cagayan River Basin)	351,500,000	351,500,000
10. Pamplona River Basin	10,800,000	10,800,000
11. Guagua River Basin	9,800,000	9,800,000
12. Pampanga River Basin (Include Rio Chico)	317,000,000	317,000,000
13. Santa Rita/Kalaklan River Basin	5,000,000	5,000,000
14. Angat River Basin	16,600,000	16,600,000
15. Malupa-Dian River Basin (Aguang)	12,600,000	12,600,000
16. Meycauayan River Basin	5,000,000	5,000,000
17. East Mangahan River Basin	5,200,000	5,200,000
18. Upper Marikina River Basin	18,200,000	18,200,000
19. Kinanliman River Basin	5,000,000	5,000,000
20. Imus River Basin	9,300,000	9,300,000
21. Agos River Basin	7,500,000	7,500,000
22. Caguray River Basin	17,200,000	17,200,000
23. Balete River Basin	5,000,000	5,000,000
24. Donsol/Manlato River Basin	5,000,000	5,000,000
25. Kabilugan/Velasco/ Batu River Basin (Lake Bicol)	256,500,000	256,500,000
26. Yawa/Basud/Quirangay River Basin	5,000,000	5,000,000
27. Mandalagan River Basin (Bacolod City)	5,000,000	5,000,000
28. Bago River Basin	16,300,000	16,300,000
29. Panay/Mambusao River Basin	73,400,000	73,400,000
30. Jalaur River Basin	44,300,000	44,300,000
31. Aklan River Basin	11,200,000	11,200,000
32. Ilog-Hilabangan River Basin	10,300,000	10,300,000
33. Cebu-Mandaue River Basin	5,000,000	5,000,000
34. Guinabasan River Basin	5,000,000	5,000,000
35. Dungcaan River Basin	5,000,000	5,000,000
36. Daguitan Marabong River Basin	5,000,000	5,000,000
37. Sibugay River Basin	44,100,000	44,100,000
38. Tumaga River Basin	5,000,000	5,000,000
39. Tagoloan River Basin	5,000,000	5,000,000
40. Dinanggasan River Basin	5,000,000	5,000,000
41. Iponan River Basin	5,000,000	5,000,000
42. Cagayan de Oro River Basin	6,700,000	6,700,000
43. Davao River Basin	18,900,000	18,900,000
44. Upper Agusan River Basin	46,200,000	46,200,000
45. Tagum-Libuganon River Basin	40,100,000	40,100,000
46. Tuganay River Basin	49,100,000	49,100,000
47. Lipadas River Basin	5,000,000	5,000,000
48. Talomo River Basin	5,000,000	5,000,000
49. Buayan-Malungun River Basin	9,500,000	9,500,000
50. Silway-Popong-Sinaual River Basin Polomolok	5,000,000	5,000,000
51. Agus/Buayan River Basin	6,500,000	6,500,000
52. Mindanao River Basin	626,600,000	626,600,000
53. Mataling River Basin	5,000,000	5,000,000
54. Tago River Basin	49,400,000	49,400,000
55. Lake Mainit-Tubay River Basin	97,200,000	97,200,000

	200,000,000	200,000,000
b. Principal River Basins		
	3,000,000	3,000,000
1. Umiray River	3,000,000	3,000,000
2. Daet-Basud River	3,000,000	3,000,000
3. General Makar-2 (a) River	3,000,000	3,000,000
4. Kaliwa River	3,000,000	3,000,000
5. Tran River	3,000,000	3,000,000
6. Lalavina (Real-2) River	3,000,000	3,000,000
7. Bongabong River	3,000,000	3,000,000
8. General Makar-2-(b) River	3,000,000	3,000,000
9. Himocaan River	3,000,000	3,000,000
10. Labo River	3,000,000	3,000,000
11. Sipalay River	3,000,000	3,000,000
12. Bararo River	3,000,000	3,000,000
13. Tignoan River	3,000,000	3,000,000
14. Palanan-Pinacanauan River	3,000,000	3,000,000
15. Balingcuguin/Mabini Pangasinan River	3,000,000	3,000,000
16. Bacarra-Vintar River	3,000,000	3,000,000
17. Banurbour (Lal-loi) River	3,000,000	3,000,000
18. Pula River	3,000,000	3,000,000
19. Santo Tomas-Gabor River	3,000,000	3,000,000
20. Silag-Santa Maria River	3,000,000	3,000,000
21. Pagsanga-an River	3,000,000	3,000,000
22. Alag (Malaylay-Baco) River	3,000,000	3,000,000
23. Magbando/Buswanga River	3,000,000	3,000,000
24. Claveria (Cabicungan) River	3,000,000	3,000,000
25. Buaya River	3,000,000	3,000,000
26. Quinale-B River	3,000,000	3,000,000
27. Baua River	3,000,000	3,000,000
28. Pola River	3,000,000	3,000,000
29. Baroc River	3,000,000	3,000,000
30. Ragay River	3,000,000	3,000,000
31. Alaminos/Tagoong River	3,000,000	3,000,000
32. Jaro-Aganan River	3,000,000	3,000,000
33. Sibalom River	3,000,000	3,000,000
34. Boston River	3,000,000	3,000,000
35. Calumpang (Kapumpong) River	3,000,000	3,000,000
36. Combado (Balamban) River	3,000,000	3,000,000
37. Bucao River	3,000,000	3,000,000
38. Mayum River	3,000,000	3,000,000
39. Sapang Dako River	3,000,000	3,000,000
40. Catarman River	3,000,000	3,000,000
41. Amnay River	3,000,000	3,000,000
42. Iyam/Lucena River	3,000,000	3,000,000
43. Hijo River	3,000,000	3,000,000
44. Padada-Mainit River	3,000,000	3,000,000
45. Cadac-an River	3,000,000	3,000,000
46. Surigao River	3,000,000	3,000,000
47. Dale River	3,000,000	3,000,000
48. Disacan-Manukan (Jose Dalman Ponot 1) River	3,000,000	3,000,000
49. Naco River	3,000,000	3,000,000
50. Domacaan/Tambak (Tayabas) River	3,000,000	3,000,000
51. Balatukan River	3,000,000	3,000,000
52. Mananga River	3,000,000	3,000,000
53. Siguel River	3,000,000	3,000,000
54. Bantayan River	3,000,000	3,000,000
55. Mapangi River	3,000,000	3,000,000
56. Nag-asawang Tubig River	3,000,000	3,000,000
57. Naranding River	3,000,000	3,000,000
58. Nituan River	3,000,000	3,000,000

59. Cairawan River	3,000,000	3,000,000
60. Sipocong/Sta. Catalina/Cawitan River	3,000,000	3,000,000
61. Mandulog River	3,000,000	3,000,000
62. Mataber River	3,000,000	3,000,000
63. Tibiao River	3,000,000	3,000,000
64. Dalanas River	3,000,000	3,000,000
65. Central Office	8,000,000	8,000,000
c. Feasibility Study/Project Development/ Preliminary and Detailed Engineering	1,683,800,000	1,683,800,000
1. National Capital Region	15,000,000	15,000,000
2. Region I	15,000,000	15,000,000
3. Cordillera Administrative Region	15,000,000	15,000,000
4. Region II	15,000,000	15,000,000
5. Region III	15,000,000	15,000,000
6. Region IV-A	15,000,000	15,000,000
7. Region IV-B	15,000,000	15,000,000
8. Region V	15,000,000	15,000,000
9. Region VI	15,000,000	15,000,000
10. Region VII	15,000,000	15,000,000
11. Region VIII	15,000,000	15,000,000
12. Region IX (Including Basilan, Sulu and Tawi-Tawi)	15,000,000	15,000,000
13. Region X (Including Lanao del Sur)	15,000,000	15,000,000
14. Region XI	15,000,000	15,000,000
15. Region XII (Including Maguindanao)	15,000,000	15,000,000
16. Region XIII	15,000,000	15,000,000
17. Regionwide/Nationwide	1,443,800,000	1,443,800,000
a. Roads	953,800,000	953,800,000
1. Implementation of Bridge Management System (BMS), Nationwide	37,000,000	37,000,000
a. National Capital Region	2,054,000	2,054,000
b. Region I	2,358,000	2,358,000
c. Cordillera Administrative Region	1,322,000	1,322,000
d. Region II	2,047,000	2,047,000
e. Region III	2,795,000	2,795,000
f. Region IV-A	2,171,000	2,171,000
g. Region IV-B	2,226,000	2,226,000
h. Region V	1,213,000	1,213,000
i. Region VI	2,212,000	2,212,000
j. Region VII	2,804,000	2,804,000
k. Region VIII	2,175,000	2,175,000
l. Region IX (including Basilan, Sulu and Tawi-Tawi)	3,179,000	3,179,000
m. Region X (including Lanao del Sur)	1,531,000	1,531,000
n. Region XI	1,233,000	1,233,000
o. Region XII (including Maguindanao)	1,222,000	1,222,000
p. Region XIII	1,677,000	1,677,000
q. Central Office	4,781,000	4,781,000
2. National Road Traffic Survey Program (NRTSP)	95,000,000	95,000,000
a. National Capital Region	8,496,000	8,496,000
b. Region I	5,502,000	5,502,000
c. Cordillera Administrative Region	4,217,000	4,217,000
d. Region II	3,590,000	3,590,000

e. Region III	6,501,000	6,501,000
f. Region IV-A	9,283,000	9,283,000
g. Region IV-B	3,792,000	3,792,000
h. Region V	5,088,000	5,088,000
i. Region VI	9,007,000	9,007,000
j. Region VII	5,056,000	5,056,000
k. Region VIII	5,545,000	5,545,000
l. Region IX	2,762,000	2,762,000
m. Region X	5,205,000	5,205,000
n. Region XI	2,804,000	2,804,000
o. Region XII	2,528,000	2,528,000
p. Region XIII	2,624,000	2,624,000
q. Central Office	13,000,000	13,000,000
3. Road Condition and Inventory Surveys, Special Surveys and Technology Enhancement for RBIA	76,300,000	76,300,000
a. National Capital Region	3,600,000	3,600,000
b. Region I	3,700,000	3,700,000
c. Cordillera Administrative Region	3,500,000	3,500,000
d. Region II	4,000,000	4,000,000
e. Region III	5,500,000	5,500,000
f. Region IV-A	5,800,000	5,800,000
g. Region IV-B	4,900,000	4,900,000
h. Region V	5,300,000	5,300,000
i. Region VI	6,000,000	6,000,000
j. Region VII	5,700,000	5,700,000
k. Region VIII	5,200,000	5,200,000
l. Region IX	3,700,000	3,700,000
m. Region X	4,600,000	4,600,000
n. Region XI	3,500,000	3,500,000
o. Region XII	3,800,000	3,800,000
p. Region XIII	3,500,000	3,500,000
q. Central Office	4,000,000	4,000,000
4. Implementation of Pavement Management System (PMS)	12,700,000	12,700,000
a. National Capital Region	533,000	533,000
b. Region I	577,000	577,000
c. Cordillera Administrative Region	577,000	577,000
d. Region II	621,000	621,000
e. Region III	753,000	753,000
f. Region IV-A	797,000	797,000
g. Region IV-B	533,000	533,000
h. Region V	797,000	797,000
i. Region VI	841,000	841,000
j. Region VII	753,000	753,000
k. Region VIII	709,000	709,000
l. Region IX	533,000	533,000
m. Region X	665,000	665,000
n. Region XI	489,000	489,000
o. Region XII	489,000	489,000
p. Region XIII	533,000	533,000
q. Central Office	2,500,000	2,500,000
5. Implementation of Multi Year Programming Scheduling (MYPS) Applications/Contract Monitoring and Management System	20,000,000	20,000,000

6. Traffic Management Program for Urban Cities and LGUs in Regions I, III and IV-A	9,000,000	9,000,000
7. Study on the Improvement of Quality Management for Highway and Bridge Construction Management	166,000,000	166,000,000
a. Cordillera Administrative Region	48,000,000	48,000,000
b. Region VII	70,000,000	70,000,000
c. Region XI	48,000,000	48,000,000
8. Feasibility/Preliminary Detailed for Roads Projects in the NTPIP	287,800,000	287,800,000
a. Feasibility Study for Potential Private-Public-Partnership (PPP) Road Projects/High Standards Highway Network and Other Projects	150,000,000	150,000,000
b. Construction of Countermeasure Infrastructure in Sediment-Related Disaster-Prone Areas along National Highways	10,000,000	10,000,000
c. Feasibility Study of NTPIP Roads	100,000,000	100,000,000
d. Detailed Engineering Design for for Road Projects in the NTPIP	27,800,000	27,800,000
9. Results Monitoring and Evaluation System	10,000,000	10,000,000
a. National Capital Region	500,000	500,000
b. Region I	500,000	500,000
c. Cordillera Administrative Region	500,000	500,000
d. Region II	500,000	500,000
e. Region III	500,000	500,000
f. Region IV-A	500,000	500,000
g. Region IV-B	500,000	500,000
h. Region V	500,000	500,000
i. Region VI	500,000	500,000
j. Region VII	500,000	500,000
k. Region VIII	500,000	500,000
l. Region IX	500,000	500,000
m. Region X	500,000	500,000
n. Region XI	500,000	500,000
o. Region XII	500,000	500,000
p. Region XIII	2,000,000	2,000,000
q. Central Office		
10. National Septage & Sewerage Management Program	70,000,000	70,000,000
11. Gender and Development (GAD) Integration Framework in Road Infrastructure	20,000,000	20,000,000
12. Detailed Engineering Design for C-5 and Other National Road Projects in the NTPIP	150,000,000	150,000,000

	340,000,000	340,000,000
b. Flood Control (FC)		
1. Feasibility Study for selected River Basins based on the nationwide Flood Control Mitigation Master Plan (3rd Batch)	130,000,000	130,000,000
2. Feasibility Study of Flood Control and Drainage in Selected Urban Center	100,000,000	100,000,000
3. Road Slope Management and Implementation of Pilot Projects (RSMS), Luzon, Visayas and Mindanao	10,000,000	10,000,000
4. Detailed Engineering Design for Flood Control Projects in the MTPIP	100,000,000	100,000,000
	150,000,000	150,000,000
c. Others	50,000,000	50,000,000
1. Research on Construction Materials		
2. Research and Development of Urban Design, Slope Protection and Water Resources	100,000,000	100,000,000
d. Payments of Right-of-Way (ROW) and Contractual Obligations	3,800,995,000	3,800,995,000
	3,078,340,000	3,078,340,000
1. ROW	2,630,198,000	2,630,198,000
a. Roads	1,500,000,000	1,500,000,000
1. Various Projects, Nationwide	1,000,000,000	1,000,000,000
a. Completed Projects, Validated b. Projects with Private Sector participation (Includes Mindanao Avenue to NLEX) Commonwealth Avenue to NLEX	500,000,000	500,000,000
1. Pres. Garcia Avenue (CP Garcia to Letre) Segment 8.1, 9 and 10 (NLEX to Letre)	500,000,000	500,000,000
2. Manila-Cavite Toll Expressway Project (R-1 Expressway Extension)	181,360,000	181,360,000
3. Construction of C-5 Extension Project, SLEX to Sucat Road, Pasay and Parañaque City	227,864,000	227,864,000
4. NLEX, Phase I	720,974,000	720,974,000
b. Flood Control	425,678,000	425,678,000
1. Completed Projects, Validated	425,678,000	425,678,000
c. National Buildings	22,464,000	22,464,000
1. DPWH Cagayan de Oro City 2nd DEO, Puntod, Cagayan de Oro City	22,464,000	22,464,000

2. Contractual Obligations	722,655,000	722,655,000
a. Highways	649,834,000	649,834,000
1. Other approved Claims	649,834,000	649,834,000
b. Flood Control	64,171,000	64,171,000
1. Other approved claims	64,171,000	64,171,000
c. Others	8,650,000	8,650,000
e. Water Supply/Septage & Sewerage/Rain Collectors	500,000,000	500,000,000
1. Septage and Sewerage (First Two of the 17 HUCs)	200,000,000	200,000,000
a. Angeles City	100,000,000	100,000,000
b. Bacolod City	100,000,000	100,000,000
2. Water Supply	250,000,000	250,000,000
a. National Capital Region	10,000,000	10,000,000
b. Region I	10,000,000	10,000,000
c. Cordillera Administrative Region	10,000,000	10,000,000
d. Region II	10,000,000	10,000,000
e. Region III	10,000,000	10,000,000
f. Region IV-A	10,000,000	10,000,000
g. Region IV-B	10,000,000	10,000,000
h. Region V	10,000,000	10,000,000
i. Region VI	10,000,000	10,000,000
j. Region VII	10,000,000	10,000,000
k. Region VIII	10,000,000	10,000,000
l. Region IX	10,000,000	10,000,000
m. Region X	10,000,000	10,000,000
n. Region XI	10,000,000	10,000,000
o. Region XII	10,000,000	10,000,000
p. Region XIII	10,000,000	10,000,000
q. Central Office	90,000,000	90,000,000
3. Rainwater Collector System Facilities	50,000,000	50,000,000
a. National Capital Region	2,000,000	2,000,000
b. Region I	2,200,000	2,200,000
c. Cordillera Administrative Region	2,200,000	2,200,000
d. Region II	2,400,000	2,400,000
e. Region III	3,000,000	3,000,000
f. Region IV-A	3,200,000	3,200,000
g. Region IV-B	2,000,000	2,000,000
h. Region V	3,200,000	3,200,000
i. Region VI	3,200,000	3,200,000
j. Region VII	3,000,000	3,000,000
k. Region VIII	2,800,000	2,800,000
l. Region IX	2,000,000	2,000,000
m. Region X	2,800,000	2,800,000
n. Region XI	1,800,000	1,800,000
o. Region XII	2,000,000	2,000,000
p. Region XIII	2,000,000	2,000,000
q. Central Office	10,200,000	10,200,000

	1,071,157,000	1,071,157,000
f. Various Infrastructure Including Local Projects	250,000,000	250,000,000
1. Rizal Technological University, Mandaluyong City	12,000,000	12,000,000
2. Construction of Rasayan Bridge, Basco, Batanes	12,000,000	12,000,000
3. Construction of Raele Bridge, Itbayat, Batanes	5,000,000	5,000,000
4. Widening of Charatayan Bridge/ RCDG Bridge, Basco Batanes	17,000,000	17,000,000
5. Concreting of Laoag-La Paz Road to Sand Dunes, Ilocos Norte 1st District	50,000,000	50,000,000
6. Construction of Cagsawa Bridge, Daraga Albay	34,000,000	34,000,000
7. Improvement/Construction of all weather road at Camp Gen. Macario Peralta Jr. Military Reservation, Jamindan, Capiz	50,000,000	50,000,000
8. Construction of Gandara-Matuguinao Road, Sta. 00+000-Sta. 22+000, Samar District	58,200,000	58,200,000
9. Construction of Bridges, Leyte 2nd District	19,200,000	19,200,000
a. Busay Bridge along Barugo-Babatngon Road, Barugo, Leyte	18,000,000	18,000,000
b. Balagnon Bridge along Albuera-Burauen Road, Burauen, Leyte	21,000,000	21,000,000
c. Libas Bridge along Julita-Burauen Road, Burauen, Leyte	50,000,000	50,000,000
10. Construction of Municipal Hall, Mambajao, Camiguin	173,000,000	173,000,000
11. Reconstruction of Agus Bridge II, Marawi City	45,000,000	45,000,000
12. Construction of Mao-Banisilan Road, Lanao del Sur	5,000,000	5,000,000
13. Rehabilitation of Magsaysay Boulevard including Drainage Improvement, Manila 6th District	10,000,000	10,000,000
14. Construction/Rehabilitation of Various Projects, Quezon City 3rd District	50,000,000	50,000,000
15. Construction/Rehabilitation of Various Projects, Mandaluyong City	10,000,000	10,000,000
16. Construction/Rehabilitation of Various Projects, Pasig City	10,000,000	10,000,000
17. Construction/Rehabilitation of Various Projects, Makati City II	10,000,000	10,000,000
18. Construction/Rehabilitation of Various Projects, Valenzuela City II		

19. Construction/Rehabilitation of Various Projects, Ilocos Norte 1st Legislative District	10,000,000	10,000,000
20. Construction/Rehabilitation of Various Projects, Pangasinan 4th Legislative District	5,000,000	5,000,000
a. Concreting of Road at Brgy. Salapingao, Dagupan City	500,000	500,000
b. Rehabilitation of Multi-Purpose Building, Brgy. Malaed, Dagupan City	600,000	600,000
c. Construction of Drainage System and Concrete Pavement in front of School at Brgy. Pogo Grande, Dagupan City	700,000	700,000
d. Construction of Multipurpose Building (Brgy. Hall), Brgy. Bolosan (Phase I), Dagupan City	1,000,000	1,000,000
e. Construction of Road, Brgy. Bonuan Bocquig, Dagupan City	700,000	700,000
f. Construction of Multipurpose Building, Brgy. Alitaya (Phase I), Mangaldan, Pangasinan	1,500,000	1,500,000
21. Construction/Rehabilitation of Various Projects, Pampanga 3rd Legislative District	5,000,000	5,000,000
22. Construction/Rehabilitation of Various Projects, Cavite 5th Legislative District	5,000,000	5,000,000
23. Construction of Multi-Purpose Buildings in the following Schools in Iloilo 1st Legislative District	20,000,000	20,000,000
a. Cabasi-Sta. Rosa Elementary School, Guimbal	3,500,000	3,500,000
b. Tabiac Elementary School, Igbaras	3,500,000	3,500,000
c. Bagumbayan Elementary School, Tigbauan	3,000,000	3,000,000
d. Valencia Elementary School, Miagao	3,000,000	3,000,000
e. Kirayan National High School, Miagao	3,500,000	3,500,000
f. San Rafael Elementary School, Miagao	3,500,000	3,500,000
24. Construction/Rehabilitation of Various Projects, Iloilo 3rd Legislative District	5,000,000	5,000,000
25. Construction/Rehabilitation of Various Projects, Iloilo 4th Legislative District	5,000,000	5,000,000
26. Construction/Rehabilitation of Various Projects, Leyte 4th Legislative District	5,000,000	5,000,000
a. Brgy. Patag Road, Ormoc City	3,000,000	3,000,000
b. Magsaysay-Canipaan Road, Palompon	2,000,000	2,000,000
27. Construction/Rehabilitation of Various Projects, South Cotabato Legislative District	10,000,000	10,000,000
28. Widening of Carmen-Patag-Bulua Road, Bulua-Patag Section, Cagayan de Oro City 1st Legislative District	5,000,000	5,000,000

29. Construction/Rehabilitation of Various Projects, Davao City 1st Legislative District	5,000,000	5,000,000
30. Construction/Rehabilitation of Various Projects, Davao City 2nd Legislative District	5,000,000	5,000,000
31. Construction/Rehabilitation of Various Projects, Marikina City 2nd Legislative District	10,000,000	10,000,000
a. Repair/Rehabiltiation of Bagong Silang Multi-Purpose Building, Brgy. Parang, Marikina City	1,000,000	1,000,000
b. Construction of Herbosa Multi-Purpose Building, (Half-Court Gym.), Brgy. Parang, Marikina City	3,700,000	3,700,000
c. Completion of Road Rehabilitation at Dakilang Pangarap, Marikina Heights, Brgy. Marikina Heights, Marikina City	200,000	200,000
d. Construction of Solid Santan Multi-Purpose Building, (Half-Court Gym.), Brgy. Fortune, Marikina City	2,600,000	2,600,000
e. Construction of Upper Nomes Multi-Purpose Building, (Covered Court), Brgy. Fortune, Marikina City	2,500,000	2,500,000
32. Rehabilitation of General Ordoñez Street and vicinity including drainage System, Marikina City 2nd Legislative District	50,000,000	50,000,000
33. Construction of a Four-Storey Justice Hall Building, Mandaluyong City	39,475,000	39,475,000
34. Various Programs/Projects of Local Government Units	30,482,000	30,482,000
a. National Capital Region	24,582,000	24,582,000
b. Region IV-B	2,500,000	2,500,000
c. Region V	3,400,000	3,400,000
35. Various Infrastructure including Local Projects, Nationwide	5,000,000	5,000,000
g. Public-Private Partnership Strategic Support Fund	3,000,000,000	3,000,000,000
1. Tarlac-Pangasinan-La Union Toll Expressway (TPLEX) and North Luzon Expressway Extension (NLEX Extension)	700,000,000	700,000,000
2. Daang-Hari SLEX Link Road Projet	65,250,000	65,250,000
3. NAIA Expressway	737,430,000	737,430,000
4. C5-FTI Road, Cavite-Laguna Expressway	1,497,320,000	1,497,320,000

h. Disaster Related Rehabilitation Projects	600,000,000	600,000,000
i. Accessibility Facilities for the Disabled Persons	5,000,000	5,000,000
j. Basic Education Facilities	14,110,400,000	14,110,400,000
k. Health Facilities Enhancement Program	2,785,570,000	2,785,570,000
1. National Capital Region	129,684,000	129,684,000
a. Metro Manila 1st DEO	44,534,000	44,534,000
b. Metro Manila 2nd DEO	1,800,000	1,800,000
c. Metro Manila 3rd DEO	6,000,000	6,000,000
d. North Manila DEO	37,500,000	37,500,000
e. South Manila DEO	26,250,000	26,250,000
f. Quezon City 1st DEO	5,600,000	5,600,000
g. Quezon City 2nd DEO	8,000,000	8,000,000
2. Region I	240,000,000	240,000,000
a. Ilocos Norte 1st DEO	20,500,000	20,500,000
b. Ilocos Norte 2nd DEO	3,500,000	3,500,000
c. Ilocos Norte 3rd DEO	4,500,000	4,500,000
d. Ilocos Sur 1st DEO	28,500,000	28,500,000
e. Ilocos Sur 2nd DEO	41,500,000	41,500,000
f. La Union 1st DEO	17,000,000	17,000,000
g. La Union 2nd DEO	22,000,000	22,000,000
h. Pangasinan SDEO	11,500,000	11,500,000
i. Pangasinan 1st DEO	19,500,000	19,500,000
j. Pangasinan 2nd DEO	16,500,000	16,500,000
k. Pangasinan 3rd DEO	32,500,000	32,500,000
l. Pangasinan SDEO	22,500,000	22,500,000
3. Cordillera Administrative Region	45,700,000	45,700,000
a. Abra DEO	7,300,000	7,300,000
b. Apayao 1st DEO	3,500,000	3,500,000
c. Apayao 2nd DEO	7,000,000	7,000,000
d. Baguio City DEO	5,000,000	5,000,000
e. Benguet 1st DEO	3,500,000	3,500,000
f. Benguet 2nd DEO	4,300,000	4,300,000
g. Ifugao 1st DEO	900,000	900,000
h. Ifugao 2nd DEO	2,000,000	2,000,000
i. Kalinga DEO	2,700,000	2,700,000
j. Mt. Province DEO	9,500,000	9,500,000
4. Region II	270,700,000	270,700,000
a. Batanes DEO	21,000,000	21,000,000
b. Cagayan 1st DEO	44,750,000	44,750,000
c. Cagayan 2nd DEO	36,000,000	36,000,000
d. Cagayan 3rd DEO	26,000,000	26,000,000
e. Isabela 1st DEO	28,000,000	28,000,000
f. Isabela 2nd DEO	24,750,000	24,750,000
g. Isabela 3rd DEO	8,125,000	8,125,000
h. Isabela 4th DEO	14,850,000	14,850,000
i. Nueva Vizcaya 1st DEO	8,975,000	8,975,000
j. Nueva Vizcaya 2nd DEO	11,750,000	11,750,000
k. Quirino DEO	46,500,000	46,500,000

	221,000,000	221,000,000
5. Region III		
a. Aurora DEO	5,000,000	5,000,000
b. Bataan 1st DEO	2,500,000	2,500,000
c. Bulacan 1st DEO	42,500,000	42,500,000
d. Bulacan 2nd DEO	37,500,000	37,500,000
e. Nueva Ecija 2nd DEO	2,000,000	2,000,000
f. Pampanga SDEO	5,000,000	5,000,000
g. Pampanga 1st DEO	19,500,000	19,500,000
h. Pampanga 2nd DEO	10,000,000	10,000,000
i. Tarlac 1st DEO	75,000,000	75,000,000
j. Tarlac SDEO	2,000,000	2,000,000
k. Zambales 1st DEO	11,000,000	11,000,000
l. Zambales 2nd DEO	9,000,000	9,000,000
	188,041,000	188,041,000
6. Region IV-A		
a. Batangas 1st DEO	17,000,000	17,000,000
b. Batangas 2nd DEO	8,000,000	8,000,000
c. Batangas 3rd DEO	9,000,000	9,000,000
d. Cavite DEO	72,000,000	72,000,000
e. Cavite SDEO	2,000,000	2,000,000
f. Laguna 1st DEO	10,000,000	10,000,000
g. Laguna 2nd DEO	16,000,000	16,000,000
h. Laguna SDEO	7,000,000	7,000,000
i. Quezon 1st DEO	12,000,000	12,000,000
j. Quezon 2nd DEO	3,000,000	3,000,000
k. Quezon 3rd DEO	16,041,000	16,041,000
l. Quezon 4th DEO	4,000,000	4,000,000
m. Rizal 1st DEO	2,000,000	2,000,000
n. Rizal 2nd DEO	10,000,000	10,000,000
	274,400,000	274,400,000
7. Region IV-B		
a. Mindoro Oriental DEO	10,400,000	10,400,000
b. Palawan 1st DEO	79,000,000	79,000,000
c. Palawan 2nd DEO	31,500,000	31,500,000
d. Romblon DEO	20,500,000	20,500,000
e. Marinduque DEO	42,000,000	42,000,000
f. Mindoro Occidental DEO	47,000,000	47,000,000
g. Mindoro Occidental SDEO	3,000,000	3,000,000
h. Mindoro Oriental DEO	30,000,000	30,000,000
i. Southern Mindoro DEO	11,000,000	11,000,000
	114,520,000	114,520,000
8. Region V		
a. Albay 2nd DEO	6,000,000	6,000,000
b. Albay 3rd DEO	11,500,000	11,500,000
c. Camarines Norte DEO	8,000,000	8,000,000
d. Camarines Sur 1st DEO	5,000,000	5,000,000
e. Camarines Sur 2nd DEO	3,960,000	3,960,000
f. Camarines Sur 3rd DEO	3,000,000	3,000,000
g. Camarines Sur 4th DEO	4,500,000	4,500,000
h. Camarines Sur 5th DEO	6,000,000	6,000,000
i. Catanduanes DEO	15,000,000	15,000,000
j. Masbate 1st DEO	16,000,000	16,000,000
k. Masbate 2nd DEO	11,500,000	11,500,000
l. Sorsogon 1st DEO	10,000,000	10,000,000
m. Sorsogon 2nd DEO	14,060,000	14,060,000

9. Region VI	69,500,000	69,500,000
a. Aklan DEO	8,500,000	8,500,000
b. Antique DEO	3,500,000	3,500,000
c. Iloilo 1st DEO	21,000,000	21,000,000
d. Iloilo 2nd DEO	23,000,000	23,000,000
e. Iloilo 4th DEO	2,500,000	2,500,000
f. Negros Occidental 1st DEO	1,500,000	1,500,000
g. Negros Occidental 3rd DEO	9,500,000	9,500,000
10. Region VII	166,600,000	166,600,000
a. Bohol 1st DEO	22,000,000	22,000,000
b. Bohol 2nd SDEO	20,200,000	20,200,000
c. Bohol 3rd DEO	7,500,000	7,500,000
d. Cebu 1st DEO	7,000,000	7,000,000
e. Cebu 2nd DEO	15,000,000	15,000,000
f. Cebu 3rd DEO	11,000,000	11,000,000
g. Cebu 4th DEO	13,500,000	13,500,000
h. Cebu 5th DEO	16,000,000	16,000,000
i. Cebu 6th DEO	3,500,000	3,500,000
j. Cebu City DEO	2,000,000	2,000,000
k. Negros Oriental 1st DEO	24,000,000	24,000,000
l. Negros Oriental 2nd DEO	15,100,000	15,100,000
m. Negros Oriental 3rd DEO	7,000,000	7,000,000
n. Siquijor DEO	2,800,000	2,800,000
11. Region VIII	207,900,000	207,900,000
a. Eastern Samar DEO	6,600,000	6,600,000
b. Leyte 1st DEO	2,000,000	2,000,000
c. Leyte 2nd DEO	7,700,000	7,700,000
d. Leyte 3rd DEO	3,000,000	3,000,000
e. Leyte 4th DEO	30,000,000	30,000,000
f. Leyte 5th DEO	109,100,000	109,100,000
g. Northern Samar 1st DEO	15,500,000	15,500,000
h. Northern Samar 2nd DEO	6,500,000	6,500,000
i. Samar 1st DEO	6,000,000	6,000,000
j. Samar 2nd DEO	19,500,000	19,500,000
k. Southern Leyte DEO	2,000,000	2,000,000
12. Region IX	139,850,000	139,850,000
a. Isabela City SDEO	1,500,000	1,500,000
b. Zamboanga City DEO	1,500,000	1,500,000
c. Zamboanga del Norte 1st DEO	3,200,000	3,200,000
d. Zamboanga del Norte 2nd DEO	12,500,000	12,500,000
e. Zamboanga del Norte 3rd DEO	1,500,000	1,500,000
f. Zamboanga del Sur 1st DEO	82,500,000	82,500,000
g. Zamboanga del Sur 2nd DEO	19,350,000	19,350,000
h. Zamboanga del Sur 3rd DEO	2,500,000	2,500,000
i. Zamboanga Sibugay 1st DEO	7,000,000	7,000,000
j. Zamboanga Sibugay 2nd DEO	8,300,000	8,300,000
13. Region X	226,930,000	226,930,000
a. Bukidnon 1st DEO	10,700,000	10,700,000
b. Bukidnon 2nd DEO	24,600,000	24,600,000
c. Bukidnon 3rd DEO	3,500,000	3,500,000
d. Cagayan de Oro City 1st DEO	25,500,000	25,500,000

	4,000,000	4,000,000
e. Cagayan de Oro City 2nd DEO	6,200,000	6,200,000
f. Camiguin DEO	59,030,000	59,030,000
g. Lanao del Norte 1st DEO	10,400,000	10,400,000
h. Lanao del Norte 2nd DEO	14,500,000	14,500,000
i. Misamis Occidental 1st DEO	8,000,000	8,000,000
j. Misamis Occidental 2nd DEO	38,000,000	38,000,000
k. Misamis Oriental 1st DEO	22,500,000	22,500,000
l. Misamis Oriental 2nd DEO		
	163,182,000	163,182,000
14. Region XI		
	6,250,000	6,250,000
a. Compostela Valley DEO	4,500,000	4,500,000
b. Davao City 2nd DEO	15,000,000	15,000,000
c. Davao City DEO	55,612,000	55,612,000
d. Davao del Norte DEO	10,070,000	10,070,000
e. Davao del Sur 1st DEO	43,250,000	43,250,000
f. Davao del Sur 2nd DEO	4,500,000	4,500,000
g. Davao Oriental 1st DEO	24,000,000	24,000,000
h. Davao Oriental 2nd DEO		
	135,180,000	135,180,000
15. Region XII		
	33,500,000	33,500,000
a. North Cotabato 1st DEO	20,000,000	20,000,000
b. North Cotabato 2nd DEO	15,000,000	15,000,000
e. Cotabato City SDEO	47,500,000	47,500,000
f. Sarangani DEO	6,000,000	6,000,000
h. South Cotabato DEO	10,000,000	10,000,000
i. Sultan Kudarat 1st DEO	3,180,000	3,180,000
j. Sultan Kudarat 2nd DEO		
	135,603,000	135,603,000
16. Region XIII		
	25,448,000	25,448,000
a. Agusan del Norte DEO	39,565,000	39,565,000
b. Agusan del Sur 1st DEO	14,200,000	14,200,000
c. Agusan del Sur 2nd DEO	9,270,000	9,270,000
d. Dinagat Islands SDEO	17,000,000	17,000,000
e. Surigao del Norte 1st DEO	9,620,000	9,620,000
f. Surigao del Norte 2nd DEO	12,000,000	12,000,000
g. Surigao del Sur 1st DEO	8,500,000	8,500,000
h. Surigao del Sur 2nd DEO		
	56,780,000	56,780,000
17. Autonomous Region in Muslim Mindanao		
	31,680,000	31,680,000
a. Lanao del Sur	2,600,000	2,600,000
b. Tawi-Tawi	22,500,000	22,500,000
c. Sulu		
Sub-Total, Locally-Funded Project(s)	128,614,091,000	128,614,091,000
II. Foreign Assisted Project(s)		
a. Highways (Roads and Bridges) Projects		
	12,267,816,000	12,267,816,000
Peso Counterpart		
Loan Proceeds	4,278,445,000	4,278,445,000
	7,989,371,000	7,989,371,000
1. Mindanao Roads Improvement Project, Saudi Fund for Development Project, Loan No. 1/433		
	732,395,000	732,395,000
Peso Counterpart		
	732,395,000	732,395,000

2. Tulay ng Pangulo Para Sa Kaunlarang Pang-Agraryo (TPKP), French Loan		
Loan Proceeds	2,000,000,000	2,000,000,000
	2,000,000,000	2,000,000,000
3. Road Upgrading and Preservation Project (RUPP), JICA, PH-P247		
	3,659,232,000	3,659,232,000
Peso Counterpart	1,299,023,000	1,299,023,000
Loan Proceeds	2,360,209,000	2,360,209,000
4. National Roads Improvement and Management Project, Phase II, Loan No. 7552-PH		
	1,738,848,000	1,738,848,000
Peso Counterpart	271,665,000	271,665,000
Loan Proceeds	1,467,183,000	1,467,183,000
5. Spanish Fund Assisted Bridge Construction/Replacement Project		
	602,199,000	602,199,000
Peso Counterpart	366,050,000	366,050,000
Loan Proceeds	236,149,000	236,149,000
6. Mega Bridges for Urban and Rural Development Projects		
	3,000,000	3,000,000
Peso Counterpart	3,000,000	3,000,000
7. Bacolod (Silay) Airport Access Road, Negros Occidental, Korean EDCF Loan No. PHL-9		
	111,536,000	111,536,000
Peso Counterpart	101,536,000	101,536,000
Loan Proceeds	10,000,000	10,000,000
8. Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao-Dinalupihan Section) Phase II, (GSO II), Pampanga and Bataan, Korean EDCF Loan No. PHL-10		
	58,256,000	58,256,000
Peso Counterpart	53,741,000	53,741,000
Loan Proceeds	4,515,000	4,515,000
9. Post Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project		
	367,500,000	367,500,000
Peso Counterpart	367,500,000	367,500,000
10. Road Improvement and Institutional Development Project (RIIDP), ADB		
	1,746,425,000	1,746,425,000
Peso Counterpart	512,067,000	512,067,000
Loan Proceeds	1,234,358,000	1,234,358,000
11. Central Luzon Link Expressway, Phase I, La Paz, Tarlac to Cabanatuan City, JICA-ASSISTED		
	535,580,000	535,580,000
Peso Counterpart	327,514,000	327,514,000
Loan Proceeds	208,066,000	208,066,000

12. Arterial Road Bypass Project (Phase II), Construction of Contract Packages III and IV, Plaridel Bypass II (Bustos to San Rafael), JICA-ASSISTED	660,481,000	660,481,000
Peso Counterpart	231,630,000	231,630,000
Loan Proceeds	428,851,000	428,851,000
13. KOREAN Economic Development Cooperation Fund (KEDCF)	52,364,000	52,364,000
a. Samar Pacific Coastal Road (Palapag-Mapanas-Lapinig-Jipapad-Arteche-San Policarpio-Oras) Korean-EDCF	26,182,000	26,182,000
Peso Counterpart	6,162,000	6,162,000
Loan Proceeds	20,020,000	20,020,000
b. Baler-Casiguran Road, Aurora, Korean-EDCF	26,182,000	26,182,000
Peso Counterpart	6,162,000	6,162,000
Loan Proceeds	20,020,000	20,020,000
b. Flood Control Projects	3,457,130,000	3,457,130,000
Peso Counterpart	1,544,384,000	1,544,384,000
Loan Proceeds	1,912,746,000	1,912,746,000
1. San Roque Multi-Purpose Project, Flood Control Component, (Reimbursement of Funds Advanced by NPC (JEXIM)	75,050,000	75,050,000
Peso Counterpart	75,050,000	75,050,000
2. Pasig-Marikina River Channel Improvement Project, Phase II, JBIC, 26th YCP (PH-P239)	850,000,000	850,000,000
Peso Counterpart	540,383,000	540,383,000
Loan Proceeds	309,617,000	309,617,000
3. Mt. Pinatubo Hazard Urgent Mitigation Project (Flood Control Works in Porac-Gumain River and Pasac Delta Area) (JBIC, 27th YCP PH-P241), Pampanga	429,380,000	429,380,000
Peso Counterpart	102,957,000	102,957,000
Loan Proceeds	326,423,000	326,423,000
4. Flood Risk Management Project (FRIMP) along Principal Rivers	500,410,000	500,410,000
Peso Counterpart	228,814,000	228,814,000
Loan Proceeds	271,596,000	271,596,000
5. Pasig-Marikina River Channel Improvement Project, Phase III, Pasig-Marikina River, NCR	1,479,720,000	1,479,720,000
Peso Counterpart	564,610,000	564,610,000
Loan Proceeds	915,110,000	915,110,000

6. Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low Lying Areas of Pampanga Bay, Pampanga			122,570,000	122,570,000
Peso Counterpart			32,570,000	122,570,000
Loan Proceeds			90,000,000	90,000,000
Sub-Total, Foreign-Assisted Projects			15,724,946,000	15,724,946,000
Peso Counterpart			5,822,829,000	5,822,829,000
Loan Proceeds			9,902,117,000	9,902,117,000
Total, Projects			144,339,037,000	144,339,037,000
TOTAL NEW APPROPRIATIONS	P 4,163,189,000	P 6,565,707,000	P144,788,637,000	P155,517,533,000

Special Provision(s)

1. **Public-Private Partnership Strategic Support Fund.** The amount of Three Billion Pesos (P3,000,000,000) appropriated under B.I.g shall be used exclusively to cover payment for the following: (i) costs for the right-of-way (ROW) and other ROW expenses of the Tarlac-Pangasinan-La Union Expressway and North Luzon Expressway Extension; (ii) expansion of Susana Heights Toll Plaza and construction of a new bridge across South Luzon Expressway (SLEX) of the Daang Hari SLEX Link Road Project; (iii) ROW acquisition for the Ninoy Aquino International Airport Expressway; and (iv) costs for the ROW of the C5 to FTI Road, Cavite-Laguna Expressway: PROVIDED, That no amount from this Fund shall be used to pay the private partner's financial obligations whose payment government has guaranteed.

2. **Tulay ng Pangulo Para sa Kaunlarang Pang-Agraryo.** The amount of Two Billion Pesos (P2,000,000,000) appropriated under B.II.a.2 intended for the Tulay ng Pangulo Para Sa Kaunlarang Pang-Agraryo shall be released to the DPWH upon endorsement by the Secretary of Agrarian Reform of the location or sites where the bridges will be constructed.

The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the list of location or sites of bridges to be constructed with the corresponding budgetary allocation, community of farmer and fisherfolk beneficiaries, status of implementation, and project evaluation and/or assessment reports are posted on the official website of the DPWH.

3. **Provision For Tourism Road Infrastructure Program.** The amount appropriated under B.I.a.3.b.3 for the Tourism Road Infrastructure Program shall be used to cover the construction, upgrading, rehabilitation and improvement of roads and bridges in support of the National Tourism Development Program.

The national and local roads and bridges covered under this Program shall be those jointly identified by DPWH and DOT based on the basic technical and development criteria and tourism importance.

4. **Provision for Educational Facilities.** The amount of Fourteen Billion One Hundred Ten Million Four Hundred Thousand Pesos (P14,110,400,000) under B.I.j for DepEd Educational Facilities shall be used for the construction, replacement and completion of kindergarten, elementary and secondary school buildings in areas experiencing acute classroom shortage in support of DepEd's Educational Facilities projects. For this purpose, "Areas experiencing Acute Classroom Shortage" shall refer to: (i) areas where the number of students divided by the existing number of classrooms shall result in a student-classroom ratio of 50:1 or worse; (ii) those where classrooms are temporary in nature or are make-shift structures; and (iii) those without any classroom at all: PROVIDED, That the DPWH shall provide the program of work including detailed costing of the school buildings to be constructed and replaced based on the standard specifications determined by DepEd.

Implementation of this provision shall be subject to guidelines to be jointly issued by DBM, DPWH and DepEd.

5. **Health Facilities Enhancement Program.** The amount of Two Billion Seven Hundred Eighty Five Million Five Hundred Seventy Thousand Pesos (P2,785,570,000) for DOH Health Facilities Enhancement Program shall be used for the preparation of the architectural and engineering designs, construction, repair and upgrading of RHUs, district/provincial hospitals, and health care facilities, in compliance with the Philippines' commitment to health by year 2015 under the Millennium Development Goal, and shall be allocated, as follows:

Health Facilities	Number of Health Facilities Covered	Amount
RHUs	512	P 1,193,245,000
Barangay Health Stations	363	311,465,000
District Hospitals	147	834,360,000
Provincial Hospitals	20	446,500,000
TOTAL	1,042	P 2,785,570,000

PROVIDED, That the RHUs, district/provincial hospitals and health care facilities to be constructed, repaired and upgraded shall be identified by the DOH in coordination with the DPWH, giving preference to those located in areas: (i) where there are large number of poor families/households under the National Household Targeting System for Poverty Reduction by the DSWD, or where the facilities are situated near said families; and (ii) where there are no other private health care facilities which can provide affordable and quality health care: PROVIDED, FURTHER, That the RHUs, district/provincial hospitals and health care facilities to be constructed, repaired and upgraded shall conform with the standard specifications provided by the DOH, which shall inspect the said facilities prior to acceptance to ensure that such standard specifications are complied with.

The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the following information, as may be applicable, are posted on their official website: (i) all releases under this Fund; (ii) list of projects and detailed costing; and (iii) status of project implementation.

Implementation of this provision shall be subject to guidelines to be jointly issued by DBM, DPWH and DOH.

6. Restriction on Delegation of Project Implementation. The implementation of the projects funded herein shall not be delegated to other agencies, except those projects to be implemented by the AFP Corps of Engineers, and inter-department projects to be undertaken by other agencies and offices, including LGUs with demonstrated capability to and who will actually implement the projects by themselves through the execution of a MOA for the purpose. In all cases, the DPWH shall exercise technical supervision over the projects.

7. Work By Administration. Work by administration may be undertaken by an agency without public bidding in case of imminent danger to life or property during a state of calamity, or when time is of the essence arising from natural or man-made calamities or other causes where immediate action is necessary to prevent damage to or loss of life or property, or to restore vital public services, infrastructure facilities and other public utilities consistent with Section 53 (b) of R.A. No. 9184 and Section 53.2 of its Revised Implementing Rules and Regulations (IRR), subject to the prior approval of the following: (i) the head of the agency concerned for projects costing Twenty Million Pesos (P20,000,000) or less; (ii) the Secretary of Public Works and Highways for projects costing more than Twenty Million Pesos (P20,000,000) but not exceeding Fifty Million Pesos (P50,000,000); and (iii) the President of the Philippines upon recommendation of the Secretary of Public Works and Highways for projects costing more than Fifty Million Pesos (P50,000,000).

8. Road Right-of-Way Acquisition. The amount appropriated herein for ROW shall be used exclusively for expenses necessary in the acquisition of ROW and the removal and relocation of informal settlers and illegal occupants on the land or property, and shall not be realigned to any other purpose: PROVIDED, That no project shall commence until all ROW issues have been properly resolved.

9. Engineering and Administrative Overhead Expenses. The DPWH is authorized to deduct not more than three and one-half percent (3.5%) of the project cost for infrastructure projects released to its Central Office, two and one-half percent (2.5%) for those directly released to its Regional Offices, or two percent (2%) for those directly released to its District Engineering Offices, as the case may be, to be used for administrative overhead including the hiring of employees which shall be limited to those under job-orders or contracts of service or such other personnel hired without any employer-employee relationship, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of infrastructure projects and contingencies. This will ensure that at least ninety six and one-half percent (96.5%) of the infrastructure fund released to the Central Office, ninety seven and one-half percent (97.5%) of the infrastructure fund released to the Regional Office, or ninety-eight percent (98%) of the infrastructure fund released to the District Engineering Office by the DBM is made available for the direct implementation of the project: PROVIDED, That the engineering and administrative overhead expenses shall be treated/booked-up as capitalized expenditures and shall form part of the project cost: PROVIDED, FURTHER, That the engineering and administrative overhead expenses shall not be authorized for the construction, replacement and completion of kindergarten, elementary and secondary school buildings, and for infrastructure projects costing Five Million Pesos (P5,000,000) and below. The DPWH shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on said disbursement. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292, s. 1987.

10. Rehabilitation/Reconstruction of Damaged Paved National Roads and Road Upgrading. The amount appropriated under B.I.a.1.b and B.I.a.2 shall be used exclusively for the rehabilitation/reconstruction of existing pavement, and upgrading of national roads from gravel to paved or asphalt to concrete, respectively, based on the projects identified by the DPWH under its budget.

11. Preventive Maintenance of Roads and Bridges. The amount appropriated under B.I.a.1.a shall be used exclusively for the preventive maintenance of national roads and bridges, based on the projects identified by the DPWH under its budget.

12. Maintenance of Roads and Bridges. In addition to the amounts appropriated under A.III.a.1.c and B.I.a.1.a, the eighty percent (80%) collections from the Motor Vehicles User's Charge accruing to the Special Road Support Fund shall be used for the maintenance of roads and bridges and improvement of road drainage in accordance with Section 7 of R.A. No. 8794: PROVIDED, That releases from the Special Road Support Fund shall be subject to prior approval of the Road Board, and submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. The DPWH shall submit, either in printed form or by way of electronic document, within thirty (30) days from the end of each quarter to the House Committee on Appropriations and the Senate Committee on Finance, copy furnished the DBM and COA, the financial and physical accomplishment reports on the status of the foregoing Fund. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DPWH.

Any realignment of funds from the Special Road Support Fund shall be made upon approval of the Road Board and used in accordance with Section 7 of R.A. No. 8794: PROVIDED, That the Secretary of Public Works and Highways shall inform the DBM, in writing, of every such realignment within five (5) calendar days from its approval and shall post such realignment on the official website of the DPWH.

In the maintenance of national roads and bridges, a minimum of ninety percent (90%) may be contracted out to qualified entities including LGUs with demonstrated capability to and who will actually implement the work by themselves through the execution of a MOA for the purpose pursuant to Section 88 of the General Provisions of this Act. The balance shall be used for maintenance by force account.

Five percent (5%) of the total road maintenance fund to be applied across-the-board to the allocation of each region shall be set aside for the maintenance of the roads which may be converted to, or taken over as national roads during the current year, and the same shall be released to the Central Office of the DPWH for eventual sub-allotment to the regions and districts concerned: PROVIDED, That any balance of the said five percent (5%) shall be restored to the regions on a pro-rata basis for the maintenance of existing national roads.

13. Road Safety and Maintenance of Local Roads. In addition to the amounts appropriated herein, the seven and one-half percent (7.5%) collections from the Motor Vehicles User's Charge accruing to the Special Road Safety Fund shall be used for the installation of adequate and efficient traffic lights and road safety devices, and the five percent (5%) collections accruing to the Special Local Road Fund, for the maintenance of local roads, traffic management and road safety devices in accordance with Section 7 of R.A. No. 8794: PROVIDED, That releases from said Funds shall be subject to prior approval of the Road Board, and submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. The DPWH shall submit, either in printed form or by way of electronic document, within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, the financial and physical accomplishment reports on the status of the foregoing Funds. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DPWH.

Any realignment from said Funds shall be made upon approval of the Road Board and used in accordance with Section 7 of R.A. No. 8794: PROVIDED, That the Secretary of Public Works and Highways shall inform the DBM, in writing, of every such realignment within five (5) calendar days from its approval and shall post such realignment on the official website of the DPWH.

14. Allocation for Autonomous Region in Muslim Mindanao. In the regional allocation of funds sourced from the Special Road Support Fund, Special Road Safety Fund and Special Local Road Fund under Section 7 of R.A. No. 8794, the DPWH shall ensure that the requirements of ARMM are provided. The funds for the purpose shall be released based on, and made only upon submission by the DPWH of the allocation for ARMM per province, copy furnished said provinces. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the DPWH.

In addition, the ARGMM shall submit, either in printed form or by way of electronic document, to the DBM and DPWH separate quarterly reports on the implementation of the foregoing programs per province in the ARMM. The Regional Governor of the ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the official website of the ARGMM.

15. Realignment of Funds. The Secretary of Public Works and Highways is authorized to approve: a) realignment of allotment released from appropriations of the Department from one project/scope of work to another: PROVIDED, That: (i) the realignment shall be made only once to another project/scope of work within the same project category as the original project and within the same DPWH Implementing Unit;

and (ii) the allotment released has not yet been obligated for the original project/scope of work: b) realignment of unutilized allotment from a project/scope of work that are: (i) still available after completion or final discontinuance or abandonment of the work, activity or purpose for which the allotment is authorized; or (ii) realized from the implementation of measures resulting in improved systems and efficiencies allowing for lesser cost in project implementation: PROVIDED, that the realignment shall be made to an existing program, activity or project of the Department and within the same DPWH Implementing Unit. PROVIDED, FURTHER, That the Secretary of Public Works and Highways shall inform the DBM, in writing, of every such realignment within five (5) calendar days from its approval and shall post the realignment on the DPWH website within the same period.

In the realignment of funds, splitting of projects or deliberate creation of gaps to justify itemization of a single project shall in no case be allowed.

Implementation of this provision shall be subject to guidelines to be issued by the DPWH.

16. Clustering of Road Projects. The Secretary of Public Works and Highways is authorized to cluster road projects of the DPWH to ensure cost efficiency in the procurement thereof and effective management and implementation of the said projects. The implementation of this provision shall be subject to the guidelines to be issued by the DPWH.

17. Implementation of Infrastructure Projects. The DPWH shall require all contractors of infrastructure projects to adopt a labor intensive mode of implementation. In the hiring of laborers, the contractors shall give priority to socially and financially disadvantaged residents of the LGUs where the project is located.

18. Implementation of Flood Control Projects in the National Capital Region. The DPWH shall continue implementing foreign-assisted flood control projects and shall transfer the same to the Metropolitan Manila Development Authority (MMDA) only after their completion or after the loan agreement with the lending institution has been revised to make the MMDA the implementing agency, whichever comes first.

19. Road Constructions. In the construction of roads, the DPWH shall include in its design and program cost the planting of trees on both sides of the roads. The DENR shall ensure the sufficient supply of seedlings in their provincial seedling banks.

20. Lease-Rental of the Department of Public Works and Highways Engineering District Equipment. For purposes of maximizing the use of government construction equipment and to establish alternative funding sources for their proper and continuous maintenance, all DPWH Engineering Districts are hereby authorized, subject to the prior approval of the Secretary of Public Works and Highways, to lease their respective idle bulldozers, cranes, graders, power shovels, fork lifts, dump trucks, desilting or tunnel boring machines, or any other idle construction or heavy equipment of the Engineering Districts to private construction and development corporations, or to any private business or realty enterprises: PROVIDED, That the amounts collected shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5 of Book VI of E.O. No. 292.

The covering lease-rental agreement shall, in all cases, carry a standard provision stating that the lessee shall be responsible for the proper and continuous maintenance of the leased equipment as well as necessary replacement of spare parts, and shall shoulder the cost of said maintenance during the effectivity of the lease agreement.

The DPWH shall provide the foregoing standard provision and issue the implementing guidelines of this provision.

21. Approved Budget for the Contract. Appropriations authorized herein shall not be used to fund any contract exceeding the Approved Budget for the Contract (ABC). The ABC shall be consistent with the provisions of R.A. No. 9184, its Revised IRR and GPPB Circular No. 02-2008 dated August 1, 2008 for the purpose of entering into contracts.

22. Contractor's Warranties. The DPWH shall ensure that the contractor's warranties are complied with pursuant to the pertinent provisions of R.A. No. 9184 and its Revised IRR.

23. Special Assessments. The DPWH shall assess all service utilities and its franchise holders, or any other corporation, entity or person, which may cause damage to infrastructure or any public works or highway projects, the full amount to be utilized for the restoration, reconstruction or renovation of such damaged infrastructure. The proceeds from such assessment shall be deposited with the National Treasury as a trust receipts pursuant to Section 6 of the General Provisions of this Act and may be withdrawn in accordance with pertinent budgeting, accounting and auditing rules and regulations.

24. Liquidated Damages. Liquidated damages collected by DPWH shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

25. Quick Response Fund. The amount of Six Hundred Million Pesos (P600,000,000) appropriated under B.I.h for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief, rehabilitation, reconstruction programs and projects in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occuring during the year may be normalized as quickly as possible: PROVIDED, That in the release of the QRF, the available balance thereof based on the third quarter report of the immediately preceding year shall be considered in determining the amount to be released in the current year.

The DPWH shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council copy furnished the DBM, a quarterly report on the status of the utilization of the QRF. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted in the official website of the DPWH.

26. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,284,733,000	P 279,224,000	15,000,000	P 1,578,957,000
1. General Management and Supervision	1,284,733,000	279,224,000	15,000,000	1,578,957,000
a. Central Office	581,505,000	219,272,000	15,000,000	815,777,000
b. Regional Office	703,228,000	59,952,000		763,180,000
1. National Capital Region	45,544,000	3,748,000		49,292,000
2. Region I	47,703,000	3,747,000		51,450,000
3. Cordillera Administrative Region	33,301,000	3,747,000		37,048,000
4. Region II	36,790,000	3,747,000		40,537,000
5. Region III	16,095,000	3,747,000		19,842,000
6. Region IV-A	39,778,000	3,747,000		43,525,000
7. Region IV-B	46,723,000	3,747,000		50,470,000
8. Region V	62,452,000	3,747,000		66,199,000
9. Region VI	46,744,000	3,747,000		50,491,000
10. Region VII	51,712,000	3,747,000		55,459,000
11. Region VIII	55,090,000	3,747,000		58,837,000
12. Region IX	52,631,000	3,747,000		56,378,000
13. Region X	45,234,000	3,747,000		48,981,000
14. Region XI	47,564,000	3,748,000		51,312,000
15. Region XII	41,367,000	3,746,000		45,113,000
16. Region XIII	34,500,000	3,746,000		38,246,000
Sub-Total, General Administration and Support	1,284,733,000	279,224,000	15,000,000	1,578,957,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development	290,858,000	18,094,000		308,952,000
1. Design of Public Works and Highways Projects	46,018,000	1,280,000		47,298,000

a. Formulation and development of guidelines standards, systems and procedures for the survey and design of public works and highways projects	4,072,000	210,000	4,282,000
b. Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed	5,111,000	110,000	5,221,000
c. Coordination and integration of surveys, investigation and design of public works and highways projects	36,835,000	960,000	37,795,000
2. Construction, Rehabilitation and Improvement of Infrastructure Facilities	63,487,000	2,865,000	66,352,000
a. Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation and improvement of infrastructure facilities	6,523,000	150,000	6,673,000
b. Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects	56,964,000	2,715,000	59,679,000
3. Maintenance and Repair of Infrastructure Facilities	49,914,000	3,066,000	52,980,000
a. Formulation and development of guidelines, standards, systems and procedures for the maintenance and repair of infrastructure facilities	5,474,000	154,000	5,628,000
b. Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and preparation of restoration programs	44,440,000	2,912,000	47,352,000
4. Management of Construction and Maintenance Equipment and Ancillary Facilities	74,448,000	4,250,000	78,698,000
a. Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities	5,243,000	1,675,000	6,918,000
b. Review and evaluation of programs, estimates, tender documents and contracts for equipment	69,205,000	2,575,000	71,780,000
5. Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	56,991,000	6,633,000	63,624,000

a. Formulation and development of guidelines, standards, systems and procedures for areas of infrastructure, including quality control and management of materials and ancillary facilities for the production and processing of construction materials	4,266,000	301,000	4,567,000
b. Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites	46,105,000	4,612,000	50,717,000
c. Conduct of hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network	6,620,000	1,720,000	8,340,000
b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	263,928,000	5,368,000	269,296,000
1. National Capital Region	16,739,000	335,000	17,074,000
2. Region I	16,126,000	335,000	16,461,000
3. Cordillera Administrative Region	11,636,000	335,000	11,971,000
4. Region II	12,846,000	335,000	13,181,000
5. Region III	39,524,000	335,000	39,859,000
6. Region IV-A	15,379,000	335,000	15,714,000
7. Region IV-B	18,479,000	335,000	18,814,000
8. Region V	18,435,000	335,000	18,770,000
9. Region VI	16,638,000	336,000	16,974,000
10. Region VII	11,450,000	336,000	11,786,000
11. Region VIII	17,221,000	336,000	17,557,000
12. Region IX	18,086,000	336,000	18,422,000
13. Region X	14,257,000	336,000	14,593,000
14. Region XI	16,393,000	336,000	16,729,000
15. Region XII	13,805,000	336,000	14,141,000
16. Region XIII	6,914,000	336,000	7,250,000
c. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	239,945,000	19,267,000	259,212,000
1. National Roads and Bridges	109,544,000	12,871,000	122,415,000
a. National Capital Region	7,600,000	803,000	8,403,000
b. Region I	7,711,000	803,000	8,514,000
c. Cordillera Administrative Region	12,653,000	804,000	13,457,000
d. Region II	1,929,000	804,000	2,733,000
e. Region III		805,000	805,000
f. Region IV-A	9,543,000	805,000	10,348,000
g. Region IV-B	5,776,000	805,000	6,581,000
h. Region V	3,470,000	805,000	4,275,000
i. Region VI	6,464,000	805,000	7,269,000
j. Region VII	7,915,000	805,000	8,720,000
k. Region VIII	6,377,000	805,000	7,182,000
l. Region IX	7,186,000	804,000	7,990,000
m. Region X	8,446,000	805,000	9,251,000
n. Region XI	5,747,000	804,000	6,551,000
o. Region XII	8,836,000	805,000	9,641,000
p. Region XIII	9,891,000	804,000	10,695,000

2. Other Public Buildings	29,946,000	5,188,000	35,134,000
a. National Capital Region	1,426,000	324,000	1,750,000
b. Region I	2,638,000	324,000	2,962,000
c. Cordillera Administrative Region		324,000	324,000
d. Region II	3,156,000	324,000	3,480,000
e. Region III		324,000	324,000
f. Region IV-A	4,028,000	324,000	4,352,000
g. Region IV-B	2,858,000	325,000	3,183,000
h. Region V	2,247,000	325,000	2,572,000
i. Region VI	2,347,000	324,000	2,671,000
j. Region VII	4,877,000	324,000	5,201,000
k. Region VIII	2,323,000	324,000	2,647,000
l. Region IX		324,000	324,000
m. Region X	805,000	325,000	1,130,000
n. Region XI	2,433,000	325,000	2,758,000
o. Region XII	808,000	324,000	1,132,000
p. Region XIII		324,000	324,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	17,056,000	252,000	17,308,000
a. Region I	1,015,000	17,000	1,032,000
b. Cordillera Administrative Region	1,844,000	17,000	1,861,000
c. Region II	820,000	17,000	837,000
d. Region III		17,000	17,000
e. Region IV-A	2,514,000	17,000	2,531,000
f. Region IV-B	811,000	17,000	828,000
g. Region V	487,000	17,000	504,000
h. Region VI	1,731,000	16,000	1,747,000
i. Region VII	1,443,000	16,000	1,459,000
j. Region VIII	914,000	16,000	930,000
k. Region IX	1,402,000	17,000	1,419,000
l. Region X	1,231,000	17,000	1,248,000
m. Region XI	1,336,000	17,000	1,353,000
n. Region XII	1,508,000	17,000	1,525,000
o. Region XIII		17,000	17,000
4. Testing of Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	83,399,000	956,000	84,355,000
a. National Capital Region	5,284,000	59,000	5,343,000
b. Region I	5,758,000	59,000	5,817,000
c. Cordillera Administrative Region	3,002,000	59,000	3,061,000
d. Region II	12,221,000	60,000	12,281,000
e. Region III		60,000	60,000
f. Region IV-A	4,889,000	59,000	4,948,000
g. Region IV-B	6,293,000	60,000	6,353,000
h. Region V	6,096,000	60,000	6,156,000
i. Region VI	4,517,000	60,000	4,577,000
j. Region VII	7,787,000	60,000	7,847,000
k. Region VIII	4,718,000	60,000	4,778,000
l. Region IX	5,590,000	60,000	5,650,000
m. Region X	3,133,000	60,000	3,193,000
n. Region XI	4,483,000	60,000	4,543,000
o. Region XII	5,102,000	60,000	5,162,000
p. Region XIII	4,526,000	60,000	4,586,000
Sub-Total, Support to Operations	794,731,000	42,729,000	837,460,000

III. Operations			
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities	4,140,458,000	434,600,000	4,575,058,000
1. Maintenance and Repair of Various Infrastructure Facilities and Other Related Activities	4,140,458,000	434,600,000	4,575,058,000
a. Dredges and other floating equipment	19,000,000		19,000,000
b. Infrastructure and other equipment, including replacement of parts	518,000		518,000
c. Routine maintenance of national roads and bridges	4,000,000,000		4,000,000,000
1. National Capital Region	190,991,000		190,991,000
2. Region I	182,480,000		182,480,000
3. Cordillera Administrative Region	219,520,000		219,520,000
4. Region II	180,053,000		180,053,000
5. Region III	273,894,000		273,894,000
6. Region IV-A	291,585,000		291,585,000
7. Region IV-B	248,478,000		248,478,000
8. Region V	240,196,000		240,196,000
9. Region VI	322,615,000		322,615,000
10. Region VII	256,661,000		256,661,000
11. Region VIII	248,258,000		248,258,000
12. Region IX	160,864,000		160,864,000
13. Region X	212,718,000		212,718,000
14. Region XI	214,289,000		214,289,000
15. Region XII	189,359,000		189,359,000
16. Region XIII	168,039,000		168,039,000
17. Central Office	400,000,000		400,000,000
d. Acquisition of Equipment		434,600,000	434,600,000
e. Central Depots	5,500,000		5,500,000
f. Operations of Weighbridge Stations	115,440,000		115,440,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	2,009,967,000		2,009,967,000
1. Other Public Buildings	276,000,000		276,000,000
a. National Capital Region	22,000,000		22,000,000
b. Region I	18,000,000		18,000,000
c. Cordillera Administrative Region	17,000,000		17,000,000
d. Region II	17,500,000		17,500,000
e. Region III	20,000,000		20,000,000
f. Region IV-A	20,000,000		20,000,000
g. Region IV-B	12,000,000		12,000,000
h. Region V	20,000,000		20,000,000
i. Region VI	20,000,000		20,000,000
j. Region VII	20,000,000		20,000,000
k. Region VIII	18,000,000		18,000,000
l. Region IX	14,000,000		14,000,000
m. Region X	17,500,000		17,500,000
n. Region XI	15,000,000		15,000,000
o. Region XII	13,000,000		13,000,000
p. Region XIII	12,000,000		12,000,000

2. Flood Control and Drainage Systems, Structures and Related Facilities		1,733,967,000		1,733,967,000
a. National Capital Region		200,000,000		200,000,000
b. Region I		92,400,000		92,400,000
c. Cordillera Administrative Region		52,800,000		52,800,000
d. Region II		52,800,000		52,800,000
e. Region III		184,800,000		184,800,000
f. Region IV-A		132,000,000		132,000,000
g. Region IV-B		105,600,000		105,600,000
h. Region V		132,487,000		132,487,000
i. Region VI		79,200,000		79,200,000
j. Region VII		92,400,000		92,400,000
k. Region VIII		105,600,000		105,600,000
l. Region IX		39,600,000		39,600,000
m. Region X		52,800,000		52,800,000
n. Region XI		79,200,000		79,200,000
o. Region XII		52,800,000		52,800,000
p. Region XIII		66,000,000		66,000,000
q. Nationwide		213,480,000		213,480,000
1. Flood Control and Sabo Engineering Center/IRROW		17,480,000		17,480,000
2. KAMANAVA Flood Control Structures		40,000,000		40,000,000
3. West of Mangahan Flood Control Structures		35,000,000		35,000,000
4. Agno Flood Control Structures		32,000,000		32,000,000
5. Laoag Flood Control Structures		16,000,000		16,000,000
6. Pampanga Delta Flood Conrol Structures		23,000,000		23,000,000
7. Third River Flood Control Structures		20,000,000		20,000,000
8. Lower Agusan Flood Control Structures		10,000,000		10,000,000
9. Iloilo Flood Control Structures		10,000,000		10,000,000
10. Ormoc Flood Control Structures		10,000,000		10,000,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	2,083,725,000	93,329,000		2,177,054,000
1. National Capital Region		119,043,000	4,646,000	123,689,000
2. Region I		116,160,000	5,162,000	121,322,000
3. Cordillera Administrative Region		96,558,000	5,162,000	101,720,000
4. Region II		132,173,000	5,589,000	137,762,000
5. Region III		234,007,000	7,226,000	241,233,000
6. Region IV-A		135,586,000	7,742,000	143,328,000
7. Region IV-B		107,357,000	4,646,000	112,003,000
8. Region V		207,294,000	7,741,000	215,035,000
9. Region VI		181,733,000	7,741,000	189,474,000
10. Region VII		139,605,000	7,225,000	146,830,000
11. Region VIII		153,674,000	6,708,000	160,382,000
12. Region IX		99,341,000	4,645,000	103,986,000
13. Region X		117,192,000	6,193,000	123,385,000
14. Region XI		74,826,000	4,129,000	78,955,000
15. Region XII		79,494,000	4,129,000	83,623,000
16. Region XIII		89,682,000	4,645,000	94,327,000
Sub-Total, Operations	2,083,725,000	6,243,754,000	434,600,000	8,762,079,000
TOTAL PROGRAMS AND ACTIVITIES	P 4,163,189,000	P 6,565,707,000	P 449,600,000	P 11,178,496,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	3,307,336
Contractual, Casual and Emergency Personnel	6,620
Total Salaries/Wages	3,313,956
Other Compensation	
Representation Allowance	41,100
Year-End Bonus	339,405
Step Increments for Length of Service	8,332
Personnel Economic Relief Allowance	305,712
Clothing/Uniform Allowance	63,690
Subsistence Allowance	517
Productivity Incentive Benefits	25,476
Total Other Compensation	784,232
Gross Compensation	4,098,188
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	15,344
Health Insurance Premiums	34,342
Employees Compensation Insurance Premiums (ECIP)	15,315
Total Fixed Personnel Expenditures	65,001
Total Personal Services	4,163,189
Maintenance and Other Operating Expenses	
Travelling Expenses	33,455
Communication Expenses	43,625
Repair and Maintenance	6,129,345
Transportation and Delivery Expenses	6,612
Supplies and Materials	137,535
Rents	3,679
Utility Expenses	116,601
Training and Scholarship Expenses	13,888
Extraordinary and Miscellaneous Expenses	3,982
Taxes Insurance Premiums and Other Fees	30,662
Professional Services	37,458
Printing and Binding Expenses	2,071
Advertising Expenses	2,469
Representation Expenses	1,453
Subscription Expenses	2,468
Membership Dues and Contributions to Organizations	404
Total Maintenance and Other Operating Expenses	6,565,707

	10,728,896
Total Current Operating Expenditures	
Capital Outlays	
Machineries and Equipment	449,600
Public Infrastructures	128,614,091
Total Capital Outlays	129,063,691
Total Programs/Locally-Funded Projects	139,792,587
B. Foreign-Assisted Projects	
Capital Outlays	
Public Infrastructures	15,724,946
Total Capital Outlays	15,724,946
Total Foreign-Assisted Projects	15,724,946
TOTAL NEW APPROPRIATIONS	155,517,533

GENERAL SUMMARY
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 4,163,189,000	P 6,565,707,000	P144,788,637,000	P155,517,533,000
Total New Appropriations, Department of Public Works and Highways	P 4,163,189,000	P 6,565,707,000	P144,788,637,000	P155,517,533,000

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 2,342,966,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 62,070,000	P 50,500,000	P	P 112,570,000
Sub-Total, General Administration and Support	62,070,000	50,500,000		112,570,000
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination	9,651,000	9,336,000		18,987,000
b. Provision of Support Services		1,204,000		1,204,000
Sub-Total, Support to Operations	9,651,000	10,540,000		20,191,000
III. Operations				
a. Funding Assistance to Science and Technology Activities	224,646,000	1,973,059,000		2,197,705,000
Sub-Total, Operations	224,646,000	1,973,059,000		2,197,705,000
Total, Programs	296,367,000	2,034,099,000		2,330,466,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Region VI			2,500,000	2,500,000
1. Expansion of Two-Storey DOST VI Regional Standards and Testing Laboratories, Iloilo			2,500,000	2,500,000
b. Region XII			10,000,000	10,000,000
1. Completion of Office Building for National Halal Standards and Testing Services			10,000,000	10,000,000
Sub-Total, Locally Funded Project(s)			12,500,000	12,500,000
Total, Project(s)			12,500,000	12,500,000
TOTAL NEW APPROPRIATIONS	P 296,367,000	P 2,034,099,000	P 12,500,000	P 2,342,966,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 62,070,000	P 50,500,000		P 112,570,000
1. General management and supervision	56,416,000	50,500,000		106,916,000
2. Magna Carta for Science & Technology Personnel	5,654,000			5,654,000
Sub-Total, General Administration and Support	62,070,000	50,500,000		112,570,000
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination	9,651,000	9,336,000		18,987,000
1. Development, coordination, monitoring and evaluation of national science and technological policies and programs	9,651,000	2,333,000		11,984,000
2. International/local science and technological networking and other related activities		3,634,000		3,634,000
3. Management information and statistical services		3,369,000		3,369,000
b. Provision of Support Services		1,204,000		1,204,000
1. Conduct of scientific and technological conferences and exhibitions		684,000		684,000
2. Operation and maintenance of the National Committee on Biosafety of the Philippines (NCBP) pursuant to Executive Order No. 430 dated October 13,1990		520,000		520,000
Sub-Total, Support to Operations	9,651,000	10,540,000		20,191,000
III. Operations				
a. Funding Assistance to Science and Technology Activities	224,646,000	1,973,059,000		2,197,705,000
1. Central Office		1,629,214,000		1,629,214,000
a. Generation of new knowledge and technologies and research capability building in priority areas identified as strategic to National Development		994,710,000		994,710,000
b. Diffusion and transfer of knowledge and technologies including other related technology transfer activities		564,099,000		564,099,000
c. Development of human resources for the S & T sector and other initiatives including incentives for research and faculty development of science and technology		46,200,000		46,200,000

d. Provision of quality S & T services including promotion of science and technology and other related services		24,205,000	24,205,000
2. Regional Offices	224,646,000	343,845,000	568,491,000
a. Extension and enhancement of science and technology activities icluding Grant-in-Aid (GIA) Projects	203,898,000	343,845,000	547,743,000
1. National Capital Region	5,709,000	17,073,000	22,782,000
2. Region I	10,584,000	24,988,000	35,572,000
3. Cordillera Administrative Region	14,258,000	23,704,000	37,962,000
4. Region II	12,366,000	17,721,000	30,087,000
5. Region III	15,788,000	17,108,000	32,896,000
6. Region IV-A	15,136,000	23,089,000	38,225,000
7. Region IV-B	8,017,000	13,033,000	21,050,000
8. Region V	15,231,000	20,651,000	35,882,000
9. Region VI	16,563,000	28,992,000	45,555,000
10. Region VII	14,259,000	24,862,000	39,121,000
11. Region VIII	16,206,000	18,645,000	34,851,000
12. Region IX	9,437,000	22,942,000	32,379,000
13. Region X	14,906,000	18,520,000	33,426,000
14. Region XI	13,853,000	19,076,000	32,929,000
15. Region XII	10,209,000	35,092,000	45,301,000
16. Region XIII	11,376,000	18,349,000	29,725,000
b. Magna Carta for Science and Technology Personnel	20,748,000		20,748,000
1. National Capital Region	547,000		547,000
2. Region I	1,049,000		1,049,000
3. Cordillera Administrative Region	1,596,000		1,596,000
4. Region II	1,231,000		1,231,000
5. Region III	1,596,000		1,596,000
6. Region IV-A	1,596,000		1,596,000
7. Region IV-B	684,000		684,000
8. Region V	1,687,000		1,687,000

9. Region VI	1,687,000		1,687,000
10. Region VII	1,459,000		1,459,000
11. Region VIII	1,642,000		1,642,000
12. Region IX	912,000		912,000
13. Region X	1,505,000		1,505,000
14. Region XI	1,414,000		1,414,000
15. Region XII	1,049,000		1,049,000
16. Region XIII	1,094,000		1,094,000
Sub-Total, Operations	224,646,000	1,973,059,000	2,197,705,000
TOTAL PROGRAMS AND ACTIVITIES	P 296,367,000	P 2,034,099,000	P 2,330,466,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	218,714
Total Salaries/Wages	218,714
Other Compensation	
Representation Allowance	8,230
Year-End Bonus	21,131
Step Increments for Length of Service	556
Personnel Economic Relief Allowance	13,896
Clothing/Uniform Allowance	2,895
Productivity Incentive Benefits	1,158
Magna Carta for Science and Techaology per R.A. 8439	26,402
Total Other Compensation	74,268
Gross Compensation	292,982
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	703
Health Insurance Premiums	1,980
Employees Compensation Insurance Premiums (ECIP)	702
Total Fixed Personnel Expenditures	3,385
Total Personal Services	296,367

Maintenance and Other Operating Expenses	35,840
Travelling Expenses	15,306
Communication Expenses	28,279
Repair and Maintenance	223
Transportation and Delivery Expenses	57,215
Supplies and Materials	4,691
Rents	1,771,106
Subsidies and Donations	47,991
Utility Expenses	4,185
Training and Scholarship Expenses	3,234
Extraordinary and Miscellaneous Expenses	5,205
Taxes, Insurance Premiums and Other Fees	53,676
Professional Services	1,233
Printing and Binding Expenses	671
Advertising Expenses	3,872
Representation Expenses	724
Subscription Expenses	598
Membership Dues and Contributions to Organizations	50
Rewards and Other Claims	
Total Maintenance and Other Operating Expenses	2,034,099
Total Current Operating Expenditures	2,330,466
Capital Outlays	
Buildings and Structures Outlay	12,500
Total Capital Outlays	12,500
Total Programs/Locally-Funded Project(s)	2,342,966
TOTAL NEW APPROPRIATIONS	2,342,966

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 83,884,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,825,000	P 4,982,000	P	P 15,807,000
Sub-Total, General Administration and Support	10,825,000	4,982,000		15,807,000

II. Operations				
a. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology	22,346,000	30,731,000	15,000,000	68,077,000
Sub-Total, Operations	22,346,000	30,731,000	15,000,000	68,077,000
Total, Programs	33,171,000	35,713,000	15,000,000	83,884,000
TOTAL NEW APPROPRIATIONS	P 33,171,000	P 35,713,000	P 15,000,000	P 83,884,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,825,000	P 4,982,000	P	P 15,807,000
1. General management and supervision	7,633,000	4,982,000		12,615,000
2. Magna Carta for Science and Technology Personnel	3,192,000			3,192,000
Sub-Total, General Administration and Support	10,825,000	4,982,000		15,807,000
II. Operations				
a. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology	22,346,000	30,731,000	15,000,000	68,077,000
1. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology	22,346,000	30,731,000	15,000,000	68,077,000
Sub-Total, Operations	22,346,000	30,731,000	15,000,000	68,077,000
TOTAL PROGRAMS AND ACTIVITIES	P 33,171,000	P 35,713,000	P 15,000,000	P 83,884,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	24,316
Total Salaries/Wages	24,316

Other Compensation	
Representation Allowance	648
Year-End Bonus	2,377
Step Increments for Length of Service	62
Personnel Economic Relief Allowance	1,680
Clothing/Uniform Allowance	350
Productivity Incentive Benefits	140
Magna Carta for Science and Technology per R.A. 8439	3,192
Total Other Compensation	8,449
Gross Compensation	32,765
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	85
Health Insurance Premiums	236
Employees Compensation Insurance Premiums (ECIP)	85
Total Fixed Personnel Expenditures	406
Total Personal Services	33,171
Maintenance and Other Operating Expenses	
Travelling Expenses	753
Communication Expenses	23,095
Repair and Maintenance	1,215
Transportation and Delivery Expenses	22
Supplies and Materials	1,965
Rents	215
Utility Expenses	5,589
Training and Scholarship Expenses	340
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	332
Professional Services	1,586
Printing and Binding Expenses	295
Representation Expenses	133
Subscription Expenses	63
Total Maintenance and Other Operating Expenses	35,713
Total Current Operating Expenditures	68,884
Capital Outlays	
Office Equipment, Furniture and Fixtures	15,000
Total Capital Outlays	15,000
Total Programs/Locally-Funded Project(s)	83,884
TOTAL NEW APPROPRIATIONS	83,884

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 214,923,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 20,446,000	P 9,250,000	P 1,500,000	P 31,196,000
Sub-Total, General Administration and Support	20,446,000	9,250,000	1,500,000	31,196,000
II. Operations				
a. Research and Development Services on Food and Nutrition	34,477,000	15,463,000	5,000,000	54,940,000
b. Technical Services on Food and Nutrition	17,787,000	2,500,000	3,500,000	23,787,000
Sub-Total, Operations	52,264,000	17,963,000	8,500,000	78,727,000
Total, Programs	72,710,000	27,213,000	10,000,000	109,923,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of FNRI Building, Phase IV			15,000,000	15,000,000
b. Conduct of 8th National Nutrition Survey, Field Survey Phase		85,000,000	5,000,000	90,000,000
Sub-Total, Locally Funded Project(s)		85,000,000	20,000,000	105,000,000
Total, Project(s)		85,000,000	20,000,000	105,000,000
TOTAL NEW APPROPRIATIONS	P 72,710,000	P 112,213,000	P 30,000,000	P 214,923,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 20,446,000	P 9,250,000	P 1,500,000	P 31,196,000
1. General management and supervision	12,694,000	9,250,000	1,500,000	23,444,000
2. Magna Carta for Science and Technology Personnel	7,752,000			7,752,000
Sub-Total, General Administration and Support	20,446,000	9,250,000	1,500,000	31,196,000

II. Operations				
a. Research and Development Services on Food and Nutrition	34,477,000	15,463,000	5,000,000	54,940,000
1. Basic and applied researches on food and nutrition	19,355,000	13,000,000	5,000,000	37,355,000
2. Nutritional assessment and monitoring	15,122,000	2,463,000		17,585,000
b. Technical Services on Food and Nutrition	17,787,000	2,500,000	3,500,000	23,787,000
Sub-Total, Operations	52,264,000	17,963,000	8,500,000	78,727,000
TOTAL PROGRAMS AND ACTIVITIES	P 72,710,000	P 27,213,000	P 10,000,000	P 109,923,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	52,790
Total Salaries/Wages	52,790
Other Compensation	
Representation Allowance	552
Year-End Bonus	5,251
Step Increments for Length of Service	134
Personnel Economic Relief Allowance	4,080
Clothing/Uniform Allowance	850
Productivity Incentive Benefits	340
Magna Carta for Science and Technology per R.A. 8439	7,752
Total Other Compensation	18,959
Gross Compensation	71,749
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	206
Health Insurance Premiums	549
Employees Compensation Insurance Premiums (ECIP)	206
Total Fixed Personnel Expenditures	961
Total Personal Services	72,710
Maintenance and Other Operating Expenses	
Travelling Expenses	22,910
Communication Expenses	590
Repair and Maintenance	1,037
Transportation and Delivery Expenses	3,000
Supplies and Materials	9,082

Subsidies and Donations	10,000
Utility Expenses	8,580
Training and Scholarship Expenses	1,020
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	500
Professional Services	54,954
Printing and Binding Expenses	50
Advertising Expenses	30
Representation Expenses	250
Subscription Expenses	100
Total Maintenance and Other Operating Expenses	112,213
Total Current Operating Expenditures	184,923
Capital Outlays	
Buildings and Structures Outlay	15,000
Office Equipment, Furniture and Fixtures	792
Transportation Equipment	1,000
Machineries and Equipment	13,208
Total Capital Outlays	30,000
Total Programs/Locally-Funded Project(s)	214,923
TOTAL NEW APPROPRIATIONS	214,923

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 111,149,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 23,408,000	P 8,053,000	P	P 31,461,000
Sub-Total, General Administration and Support	23,408,000	8,053,000		31,461,000
II. Operations				
a. Forest Products Research and Industries Development	56,772,000	11,681,000	2,435,000	70,888,000
Sub-Total, Operations	56,772,000	11,681,000	2,435,000	70,888,000
Total, Programs	80,180,000	19,734,000	2,435,000	102,349,000

B. PROJECT(S)

I. Locally Funded Project(s)				
a. Repair and Rehabilitation of Structural Design and Engineering Section			1,000,000	1,000,000
b. Repair and Rehabilitation of the Sawmill Area and Saw Maintenance Laboratory			500,000	500,000
c. Renovation of Physical and Mechanical Properties Laboratory Rooms			500,000	500,000
d. Repair/Improvement of Multi-Purpose Building			3,800,000	3,800,000
e. Rehabilitation of FPRDI Conference Room			3,000,000	3,000,000
Sub-Total, Locally Funded Project(s)			8,800,000	8,800,000
Total, Project(s)			8,800,000	8,800,000
TOTAL NEW APPROPRIATIONS	P 80,180,000	P 19,734,000	P 11,235,000	P 111,149,000

Special Provision(s)
1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 23,408,000	P 8,053,000		P 31,461,000
1. General management and supervision	14,835,000	8,053,000		22,888,000
2. Magna Carta for Science and Technology Personnel	8,573,000			8,573,000
Sub-Total, General Administration and Support	23,408,000	8,053,000		31,461,000
II. Operations				
a. Forest Products Research and Industries Development	56,772,000	11,681,000	2,435,000	70,888,000
1. Forest products research and industries development	56,772,000	11,681,000	2,435,000	70,888,000
Sub-Total, Operations	56,772,000	11,681,000	2,435,000	70,888,000
TOTAL PROGRAMS AND ACTIVITIES	P 80,180,000	P 19,734,000	P 2,435,000	P 102,349,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services	
Basic Pay, Civilian	
Total Salaries/Wages	58,115
Other Compensation	58,115
Representation Allowance	708
Year-End Bonus	5,784
Step Increments for Length of Service	146
Personnel Economic Relief Allowance	4,512
Clothing/Uniform Allowance	940
Productivity Incentive Benefits	376
Magna Carta for Science and Technology per R.A. 8439	8,573
Total Other Compensation	21,039
Gross Compensation	79,154
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	227
Health Insurance Premiums	572
Employees Compensation Insurance Premiums (ECIP)	227
Total Fixed Personnel Expenditures	1,026
Total Personal Services	80,180
Maintenance and Other Operating Expenses	
Travelling Expenses	3,386
Communication Expenses	800
Repair and Maintenance	1,015
Transportation and Delivery Expenses	60
Supplies and Materials	4,391
Utility Expenses	5,540
Training and Scholarship Expenses	763
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	300
Professional Services	2,564
Printing and Binding Expenses	350
Advertising Expenses	30
Subscription Expenses	225
Membership Dues and Contributions to Organizations	200
Total Maintenance and Other Operating Expenses	19,734
Total Current Operating Expenditures	99,914
Capital Outlays	
Buildings and Structures Outlay	8,800
Machineries and Equipment	2,435
Total Capital Outlays	11,235
Total Programs/Locally-Funded Project(s)	111,149
TOTAL NEW APPROPRIATIONS	111,149

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 259,911,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 28,921,000	P 7,641,000	P 460,000	P 37,022,000
Sub-Total, General Administration and Support	28,921,000	7,641,000	460,000	37,022,000
II. Support to Operations				
a. Evaluation, Coordination and Monitoring of Industrial Programs/Projects	4,141,000	237,000	460,000	4,838,000
b. Promotion and Marketing of Industrial Technologies and Services		1,612,000		1,612,000
Sub-Total, Support to Operations	4,141,000	1,849,000	460,000	6,450,000
III. Operations				
a. Research, Development and Application of Technologies in Industrial, Biological and Allied Fields	51,883,000	86,473,000	4,360,000	142,716,000
b. Testing and Analysis of Materials/Products; Calibration of Instruments and Apparatus and Other Technical Services	48,700,000	9,003,000	720,000	58,423,000
Sub-Total, Operations	100,583,000	95,476,000	5,080,000	201,139,000
Total, Programs	133,645,000	104,966,000	6,000,000	244,611,000
B. PROJECT(S)				
I. Locally Funded Project(s)				
a. Repair and Renovation of the Chemicals and Energy Division Building and Laboratory			1,000,000	1,000,000
b. Renovation of the IPCT Building			500,000	500,000
c. Repair/Renovation of the Food Processing Plant and Laboratories			900,000	900,000
d. Repair, Renovation and Maintenance of ITDI Buildings and Facilities			1,800,000	1,800,000

e. Repair/Renovation of the Materials Science Building for Upgrading of Laboratory Rooms			1,000,000	1,000,000
f. Renovation of the Packaging Technology Division Building			1,000,000	1,000,000
g. Establishment of Metrology in Chemistry Infrastructure in the Philippines			200,000	200,000
h. Renovation/Upgrading of the Laboratories of Standards and Testing Division			900,000	900,000
i. Repairs/Renovation of the Materials Science Building for Upgrading and Establishment of Specialized Laboratories				
1. Special Materials Pilot Processing Laboratory			8,000,000	8,000,000
2. Processing Plant for Nonclay Production			3,000,000	3,000,000
3. Surface Engineering Processing and Testing Laboratory			3,000,000	3,000,000
Sub-Total, Locally Funded Project(s)			2,000,000	2,000,000
Total, Project(s)			15,300,000	15,300,000
TOTAL NEW APPROPRIATIONS			15,300,000	15,300,000
	P 133,645,000	P 104,966,000	P 21,300,000	P 259,911,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236 shall be used for the enhancement of the capabilities and modernization of metrological and measurement standard activities, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 28,921,000	P 7,641,000	P 460,000	P 37,022,000
1. General management and supervision	14,967,000	7,641,000	460,000	23,068,000
2. Magna Carta for Science and Technology Personnel	13,954,000			13,954,000
Sub-Total, General Administration and Support	28,921,000	7,641,000	460,000	37,022,000
II. Support to Operations				
a. Evaluation, Coordination and Monitoring of Industrial Programs/Projects	4,141,000	237,000	460,000	4,838,000

b. Promotion and Marketing of Industrial Technologies and Services		1,612,000		1,612,000
Sub-Total, Support to Operations	4,141,000	1,849,000	460,000	6,450,000
III. Operations				
a. Research, Development and Application of Technologies in Industrial, Biological and Allied Fields	51,883,000	86,473,000	4,360,000	142,716,000
b. Testing and Analysis of Materials/Products; Calibration of Instruments and Apparatus and Other Technical Services	48,700,000	9,003,000	720,000	58,423,000
Sub-Total, Operations	100,583,000	95,476,000	5,080,000	201,139,000
TOTAL PROGRAMS AND ACTIVITIES	P 133,645,000	P 104,966,000	P 6,000,000	P 244,611,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	97,330
Total Salaries/Wages	97,330
Other Compensation	
Representation Allowance	1,284
Year-End Bonus	9,643
Step Increments for Length of Service	245
Personnel Economic Relief Allowance	7,344
Clothing/Uniform Allowance	1,530
Productivity Incentive Benefits	612
Magna Carta for Science and Technology per R.A. 8439	13,954
Total Other Compensation	34,612
Gross Compensation	131,942
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	369
Health Insurance Premiums	965
Employees Compensation Insurance Premiums (ECIP)	369
Total Fixed Personnel Expenditures	1,703
Total Personal Services	133,645
Maintenance and Other Operating Expenses	
Travelling Expenses	4,199
Communication Expenses	1,653

Repair and Maintenance	3,590
Transportation and Delivery Expenses	150
Supplies and Materials	8,318
Rents	181
Subsidies and Donations	60,730
Utility Expenses	15,694
Training and Scholarship Expenses	500
Extraordinary and Miscellaneous Expenses	390
Taxes, Insurance Premiums and Other Fees	2,267
Professional Services	6,170
Printing and Binding Expenses	179
Advertising Expenses	50
Representation Expenses	120
Subscription Expenses	275
Membership Dues and Contributions to Organizations	500
Total Maintenance and Other Operating Expenses	104,966
Total Current Operating Expenditures	238,611
Capital Outlays	
Buildings and Structures Outlay	15,300
Office Equipment, Furniture and Fixtures	920
Machineries and Equipment	5,080
Total Capital Outlays	21,300
Total Programs/Locally-Funded Project(s)	259,911
TOTAL NEW APPROPRIATIONS	259,911

F. INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

For general administration and support, support to operations and operations, as indicated hereunder.....P 450,191,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services/ Support to Operations/Operations	P 233,542,000	P 216,649,000		P 450,191,000
Sub-Total, General Administration and Support	233,542,000	216,649,000		450,191,000
Total, Programs	233,542,000	216,649,000		450,191,000
TOTAL NEW APPROPRIATIONS	P 233,542,000	P 216,649,000		P 450,191,000

Special Provision(s)

1. Operational Requirements of the Information and Communications Technology Office. The amounts appropriated herein under A.I.a covers only the first quarter operating requirements of the ICTO in view of the impending approval of its rationalization plan which would reflect the integration of the National Computer Center and Telecommunications Office into the internal structure of ICTO as provided under E.O. No. 47, s. 2011.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services/ Support to Operations/Operations	P 233,542,000	P 216,649,000		P 450,191,000
Sub-Total, General Administration and Support	233,542,000	216,649,000		450,191,000
TOTAL PROGRAMS AND ACTIVITIES	P 233,542,000	P 216,649,000		P 450,191,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	196,996
Total Salaries/Wages	196,996
Other Compensation	
Representation Allowance	2,076
Personnel Economic Relief Allowance	22,500
Productivity Incentive Benefits	7,500
Total Other Compensation	32,076
Gross Compensation	229,072
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,125
Health Insurance Premiums	2,220
Employees Compensation Insurance Premiums (ECIP)	1,125
Total Fixed Personnel Expenditures	4,470
Total Personal Services	233,542
Maintenance and Other Operating Expenses	
Travelling Expenses	4,427
Communication Expenses	7,146

Repair and Maintenance	27,066
Transportation and Delivery Expenses	160
Supplies and Materials	15,151
Rents	122,309
Utility Expenses	20,668
Training and Scholarship Expenses	2,307
Extraordinary and Miscellaneous Expenses	603
Taxes, Insurance Premiums and Other Fees	728
Professional Services	12,561
Printing and Binding Expenses	278
Advertising Expenses	138
Representation Expenses	131
Subscription Expenses	2,919
Survey Expenses	45
Membership Dues and Contributions to Organizations	12
Total Maintenance and Other Operating Expenses	216,649
Total Current Operating Expenditures	450,191
Total Programs/Locally-Funded Project(s)	450,191
TOTAL NEW APPROPRIATIONS	450,191

G. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 632,469,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 28,629,000	P 10,855,000	P	P 39,484,000
Sub-Total, General Administration and Support	28,629,000	10,855,000		39,484,000
II. Support to Operations				
a. Technical Support Services	6,858,000			6,858,000
Sub-Total, Support to Operations	6,858,000			6,858,000
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	27,761,000	514,535,000		542,296,000

b. Scientific and Technological Services	24,136,000	8,845,000		32,981,000
Sub-Total, Operations	51,897,000	523,380,000		575,277,000
Total, Programs	87,384,000	534,235,000		621,619,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Completion of MIRDC Laboratory and Administration Building			6,000,000	6,000,000
b. Rehabilitation of Mechanical Workshop II (MWS II)			4,850,000	4,850,000
Sub-Total, Locally Funded Project(s)			10,850,000	10,850,000
Total, Project(s)			10,850,000	10,850,000
TOTAL NEW APPROPRIATIONS	P 87,384,000	P 534,235,000	P 10,850,000	P 632,469,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 28,629,000	P 10,855,000		P 39,484,000
1. General management and supervision	19,144,000	10,855,000		29,999,000
2. Magna Carta for Science and Technology Personnel	9,485,000			9,485,000
Sub-Total, General Administration and Support	28,629,000	10,855,000		39,484,000
II. Support to Operations				
a. Technical Support Services	6,858,000			6,858,000
Sub-Total, Support to Operations	6,858,000			6,858,000
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	27,761,000	514,535,000		542,296,000
1. Intensification in research and development activities in the field of metalcasting, metalworking, heat treatment and welding industries	27,761,000	514,535,000		542,296,000
b. Scientific and Technological Services	24,136,000	8,845,000		32,981,000
1. Technical assistance and technology transfer through consultancy, training and information awareness program	13,198,000	4,255,000		17,453,000

2. Testing analysis and inspection services of metals and processes			
Sub-Total, Operations	10,938,000	4,590,000	15,528,000
TOTAL PROGRAMS AND ACTIVITIES	51,897,000	523,380,000	575,277,000
	P 87,384,000	P 534,235,000	P 621,619,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	
Total Salaries/Wages	62,878
Other Compensation	62,878
Representation Allowance	
Honoraria	
Year-End Bonus	804
Step Increments for Length of Service	180
Personnel Economic Relief Allowance	6,282
Clothing/Uniform Allowance	159
Productivity Incentive Benefits	4,992
Magna Carta for Science and Technology per R.A. 8439	1,040
Total Other Compensation	416
Gross Compensation	9,485
Fixed Personnel Expenditures	23,358
Pag-I.B.I.G. Contributions	86,236
Health Insurance Premiums	252
Employees Compensation Insurance Premiums (ECIP)	644
Total Fixed Personnel Expenditures	252
Total Personal Services	1,148
Maintenance and Other Operating Expenses	87,384
Travelling Expenses	1,000
Communication Expenses	895
Repair and Maintenance	4,080
Transportation and Delivery Expenses	240
Supplies and Materials	6,730
Rents	155
Subsidies and Donations	504,050
Utility Expenses	11,355
Training and Scholarship Expenses	300
Extraordinary and Miscellaneous Expenses	210
Taxes, Insurance Premiums and Other Fees	600

Professional Services	4,080
Printing and Binding Expenses	315
Advertising Expenses	75
Representation Expenses	100
Subscription Expenses	40
Membership Dues and Contributions to Organizations	10
Total Maintenance and Other Operating Expenses	534,235
Total Current Operating Expenditures	621,619
Capital Outlays	
Buildings and Structures Outlay	10,850
Total Capital Outlays	10,850
Total Programs/Locally-Funded Project(s)	632,469
TOTAL NEW APPROPRIATIONS	632,469

B. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 50,753,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,360,000	P 5,262,000	P 100,000	P 11,722,000
Sub-Total, General Administration and Support	6,360,000	5,262,000	100,000	11,722,000
II. Support to Operations				
a. Policy Recommendations and Advisory Services		1,963,000	50,000	2,013,000
Sub-Total, Support to Operations		1,963,000	50,000	2,013,000
III. Operations				
a. Promotion and Recognition of Scientific and Technological Efforts and Achievements		35,858,000	30,000	35,888,000
b. Promotion and Development of Scientific and Technological Linkages		1,130,000		1,130,000
Sub-Total, Operations		36,988,000	30,000	37,018,000

Total, Programs				
TOTAL NEW APPROPRIATIONS	6,360,000	44,213,000	180,000	50,753,000
	P 6,360,000	P 44,213,000	180,000	P 50,753,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 6,360,000	P 5,262,000	P 100,000	P 11,722,000
1. General management and supervision	5,858,000	5,262,000	100,000	11,220,000
2. Magna Carta for Science and Technology Personnel	502,000			502,000
Sub-Total, General Administration and Support	6,360,000	5,262,000	100,000	11,722,000
II. Support to Operations				
a. Policy Recommendations and Advisory Services		1,963,000	50,000	2,013,000
1. Formulation of policy recommendations on relevant science and technology concerns		1,963,000	50,000	2,013,000
Sub-Total, Support to Operations		1,963,000	50,000	2,013,000
III. Operations				
a. Promotion and Recognition of Scientific and Technological Efforts and Achievements		35,858,000	30,000	35,888,000
1. Screening of nominations, investiture and awards for new academicians, national scientists and other awardees		535,000	30,000	565,000
2. Provision of benefits to members of the Academy, pursuant to Academy's Charter		12,329,000		12,329,000
3. Provision of life pensions and other privileges of the national scientist awardees		6,614,000		6,614,000
4. Provision of academy research fellowship grants		1,285,000		1,285,000
5. Granting of performance awards and achievements incentives for exemplary contributions to the development of science and technology		14,578,000		14,578,000
6. Promotion of S & T achievements through the operation and maintenance of the Philippine Science Heritage Center		517,000		517,000
b. Promotion and Development of Scientific and Technological Linkages		1,130,000		1,130,000

1. Promotion and development of linkages with academies of science in other countries and other equivalent organizations		1,130,000		1,130,000
Sub-Total, Operations		36,988,000	30,000	37,018,000
TOTAL PROGRAMS AND ACTIVITIES	P 6,360,000	P 44,213,000	P 180,000	P 50,753,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	4,416
Total Salaries/Wages	4,416
Other Compensation	
Per Diems	243
Representation Allowance	360
Year-End Bonus	423
Step Increments for Length of Service	12
Personnel Economic Relief Allowance	264
Clothing/Uniform Allowance	55
Productivity Incentive Benefits	22
Magna Carta for Science and Technology per R.A. 8439	502
Total Other Compensation	1,881
Gross Compensation	6,297
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	14
Health Insurance Premiums	35
Employees Compensation Insurance Premiums (ECIP)	14
Total Fixed Personnel Expenditures	63
Total Personal Services	6,360
Maintenance and Other Operating Expenses	
Travelling Expenses	465
Communication Expenses	400
Repair and Maintenance	1,645
Supplies and Materials	1,205
Rents	75
Subsidies and Donations	11,578
Utility Expenses	1,372
Training and Scholarship Expenses	110
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	215

Professional Services	25,051
Printing and Binding Expenses	535
Advertising Expenses	50
Representation Expenses	1,330
Subscription Expenses	22
Membership Dues and Contributions to Organizations	50
Total Maintenance and Other Operating Expenses	44,213
Total Current Operating Expenditures	50,573
Capital Outlays	
Office Equipment, Furniture and Fixtures	180
Total Capital Outlays	180
Total Programs/Locally-Funded Project(s)	50,753
TOTAL NEW APPROPRIATIONS	50,753

I. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 51,984,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,018,000	P 5,046,000	P 7,130,000	P 20,194,000
Sub-Total, General Administration and Support	8,018,000	5,046,000	7,130,000	20,194,000
II. Support to Operations				
a. Provision of Support Services	3,152,000	2,598,000		5,750,000
Sub-Total, Support to Operations	3,152,000	2,598,000		5,750,000
III. Operations				
a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers	5,915,000	19,613,000		25,528,000

b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations		512,000		512,000
Sub-Total, Operations	5,915,000	20,125,000		26,040,000
Total, Programs	17,085,000	27,769,000	7,130,000	51,984,000
TOTAL NEW APPROPRIATIONS	P 17,085,000	P 27,769,000	P 7,130,000	P 51,984,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,018,000	P 5,046,000	P 7,130,000	20,194,000
1. General management and supervision	6,376,000	5,046,000	7,130,000	18,552,000
2. Magna Carta for Science and Technology Personnel	1,642,000			1,642,000
Sub-Total, General Administration and Support	8,018,000	5,046,000	7,130,000	20,194,000
II. Support to Operations				
a. Provision of Support Services	3,152,000	2,598,000		5,750,000
1. Accelerated information and promotion services to enhance science and technology culture and for efficient and effective utilization of science and technology information	3,152,000	2,598,000		5,750,000
Sub-Total, Support to Operations	3,152,000	2,598,000		5,750,000
III. Operations				
a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers	5,915,000	19,613,000		25,528,000
b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations		512,000		512,000
Sub-Total, Operations	5,915,000	20,125,000		26,040,000
TOTAL PROGRAMS AND ACTIVITIES	P 17,085,000	P 27,769,000	P 7,130,000	P 51,984,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services	
Basic Pay, Civilian	12,217
Total Salaries/Wages	12,217
Other Compensation	
Representation Allowance	456
Honoraria	219
Year-End Bonus	1,199
Step Increments for Length of Service	32
Personnel Economic Relief Allowance	864
Clothing/Uniform Allowance	180
Productivity Incentive Benefits	72
Magna Carta for Science and Technology per R.A. 8439	1,642
Total Other Compensation	4,664
Gross Compensation	16,881
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	44
Health Insurance Premiums	116
Employees Compensation Insurance Premiums (ECIP)	44
Total Fixed Personnel Expenditures	204
Total Personal Services	17,085
Maintenance and Other Operating Expenses	
Travelling Expenses	723
Communication Expenses	250
Repair and Maintenance	914
Transportation and Delivery Expenses	5
Supplies and Materials	753
Rents	22
Subsidies and Donations	19,266
Utility Expenses	1,444
Training and Scholarship Expenses	622
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	60
Professional Services	1,225
Printing and Binding Expenses	646
Advertising Expenses	14
Representation Expenses	1,383
Subscription Expenses	15
Membership Dues and Contributions to Organizations	77
Awards and Indemnities	240
Total Maintenance and Other Operating Expenses	27,769
Total Current Operating Expenditures	44,854
Capital Outlays	
Office Equipment, Furniture and Fixtures	7,130

Total Capital Outlays	7,130
Total Programs/Locally-Funded Project(s)	51,984
TOTAL NEW APPROPRIATIONS	51,984

J. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted project(s), as indicated hereunder.....P 1,434,921,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 237,341,000	P 38,544,000	P 54,961,000	P 330,846,000
Sub-Total, General Administration and Support	237,341,000	38,544,000	54,961,000	330,846,000
II. Support to Operations				
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development	2,441,000	6,195,000	1,140,000	9,776,000
b. Training Activities in Atmospheric-Geophysical and Allied Sciences	264,000	7,471,000	480,000	8,215,000
c. Provision of Support Services		5,292,000	200,000	5,492,000
d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Covering Pampanga, Agno, Bicol and Cagayan River Basin	601,000	3,152,000	34,305,000	38,058,000
Sub-Total, Support to Operations	3,306,000	22,110,000	36,125,000	61,541,000
III. Operations				
a. Weather and Flood Forecasting and Geophysical and Astronomical Services	8,956,000	51,364,000	185,100,000	245,420,000
b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	77,412,000	254,760,000	194,885,000	527,057,000
c. Research on Atmospheric, Geophysical and Allied Sciences	868,000	15,338,000	107,600,000	123,806,000

Sub-Total, Operations	87,236,000	321,462,000	487,585,000	896,283,000
Total, Programs	327,883,000	382,116,000	578,671,000	1,288,670,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Telemetered Flood Forecasting and Warning System for 13 out of 18 Major Rivers in the Philippines			65,000,000	65,000,000
Sub-Total, Locally Funded Project(s)			65,000,000	65,000,000
II. Foreign-Assisted Project(s)				
a. Improvement of the Meteorological Radar System - JICA Radar		40,000,000		40,000,000
Peso Counterpart		40,000,000		40,000,000
b. Improvement of Capabilities to Cope with Natural Disasters Caused by Climate Change (JICS)		41,251,000		41,251,000
Peso Counterpart		41,251,000		41,251,000
Sub-Total, Foreign Assisted Project(s)		81,251,000		81,251,000
Total, Project(s)		81,251,000	65,000,000	146,251,000
TOTAL NEW APPROPRIATIONS	P 327,883,000	P 463,367,000	P 643,671,000	P 1,434,921,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 237,341,000	P 38,544,000	P 54,961,000	P 330,846,000
1. General management and supervision	179,733,000	14,408,000	4,750,000	198,891,000
2. Engineering and maintenance services	18,438,000	20,751,000	50,211,000	89,400,000
3. Construction/Repair/Rehabilitation of typhoon damaged weather stations and facilities		3,385,000		3,385,000
4. Magna Carta for Science and Technology Personnel	39,170,000			39,170,000
Sub-Total, General Administration and Support	237,341,000	38,544,000	54,961,000	330,846,000

II. Support to Operations				
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development	2,441,000	6,195,000	1,140,000	9,776,000
1. Operation and maintenance of meteorological data banks, including the provision of processed agro-climatological information	2,441,000	6,195,000	1,140,000	9,776,000
b. Training Activities in Atmospheric-Geophysical and Allied Sciences	264,000	7,471,000	480,000	8,215,000
c. Provision of Support Services		5,292,000	200,000	5,492,000
1. Conduct of and participation in scientific and technical conferences and meetings including membership in international and national scientific organizations		1,482,000		1,482,000
2. Implementation of Philippine PAGASA participation in regional scientific experiments/studies and other inter-agency projects		2,531,000		2,531,000
3. Participation in the inter-agency natural disaster prevention and preparedness activities		1,279,000	200,000	1,479,000
d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Covering Pampanga, Agno, Bicol and Cagayan River Basin	601,000	3,152,000	34,305,000	38,058,000
Sub-Total, Support to Operations	3,306,000	22,110,000	36,125,000	61,541,000
III. Operations				
a. Weather and Flood Forecasting and Geophysical and Astronomical Services	8,956,000	51,364,000	185,100,000	245,420,000
1. Typhoon warning and weather forecasting services, including the operation of meteorological communication and regional forecast centers, the provision of numerical weather prediction techniques and analyses	5,347,000	16,538,000	142,700,000	164,585,000
2. Flood forecasting and hydro-meteorological services	3,609,000	20,309,000	26,000,000	49,918,000
3. Operation and maintenance of the flood forecasting and warning system for dam operation Project I covering Pantabangan and Angat Dam		6,652,000	5,200,000	11,852,000
4. Operation and maintenance of the flood forecasting and warning system for dam operation Project II covering Binga, Ambuklao and Magat Dam		6,120,000	5,200,000	11,320,000
5. Operation and maintenance of astronomical observatories/planetarium including the provision of standard time services		1,745,000	6,000,000	7,745,000

b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	77,412,000	254,760,000	194,885,000	527,057,000
1. Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network	77,412,000	160,562,000	64,000,000	301,974,000
2. Operation of upgraded geostationary meteorological satellite receiving and processing systems acquired under the 1988 Grant-in-Aid Program of Japan and 1990 International Development Assistance Program of Australia		2,968,000	120,000,000	122,968,000
3. Operation and maintenance of Weather Surveillance Radar Network		91,230,000	10,885,000	102,115,000
c. Research on Atmospheric, Geophysical and Allied Sciences	868,000	15,338,000	107,600,000	123,806,000
1. Atmospheric-geophysical, astronomical and space sciences research	868,000	4,614,000	500,000	5,982,000
2. Weather modification activities and NATURAL DISASTER REDUCTION including the payment of P25,000 per annum for the flying pay of personnel (on flying status) undertaking aerial flights, equivalent to 25% of their base pay: PROVIDED, That flying pay shall be given only to personnel who have logged more than ten (10) flying hours a month		4,015,000	5,210,000	9,225,000
3. Conduct of researches for natural disaster, pursuant to Section 10 of P.D. No. 78, as amended		3,286,000	5,000,000	8,286,000
4. Agro-climactic research and farm weather services and climate variability and climate change studies		3,423,000	96,890,000	100,313,000
Sub-Total, Operations	87,236,000	321,462,000	487,585,000	896,283,000
TOTAL PROGRAMS AND ACTIVITIES	P 327,883,000	P 382,116,000	P 578,671,000	P 1,288,670,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	227,328
Total Salaries/Wages	227,328
Other Compensation	
Representation Allowance	1,116
Year-End Bonus	23,240

	573
Step Increments for Length of Service	20,634
Personnel Economic Relief Allowance	4,295
Clothing/Uniform Allowance	5,239
Night Differential	1,718
Productivity Incentive Benefits	39,170
Magna Carta for Science and Technology per R.A. 8439	
	95,955
Total Other Compensation	
	323,283
Gross Compensation	
Fixed Personnel Expenditures	
	1,036
Pag-I.B.I.G. Contributions	2,528
Health Insurance Premiums	1,036
Employees Compensation Insurance Premiums (ECIP)	
	4,600
Total Fixed Personnel Expenditures	
	327,883
Total Personal Services	
Maintenance and Other Operating Expenses	
Travelling Expenses	19,258
Communication Expenses	47,459
Repair and Maintenance	73,008
Transportation and Delivery Expenses	2,979
Supplies and Materials	165,670
Rents	4,794
Utility Expenses	28,081
Training and Scholarship Expenses	9,448
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	5,900
Professional Services	23,913
Printing and Binding Expenses	561
Advertising Expenses	45
Subscription Expenses	490
Survey Expenses	400
	382,116
Total Maintenance and Other Operating Expenses	
	709,999
Total Current Operating Expenditures	
Capital Outlays	
Buildings and Structures Outlay	
Office Equipment, Furniture and Fixtures	65,000
Transportation Equipment	49,547
Machineries and Equipment	10,650
	518,474
Total Capital Outlays	
	643,671
Total Programs/Locally-Funded Project(s)	
	1,353,670
B. Foreign-Assisted Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Taxes, Insurance Premiums and Other Fees	
	81,251

Total Maintenance and Other Operating Expenses	81,251
Total Current Operating Expenditures	81,251
Total Foreign-Assisted Project(s)	81,251
TOTAL NEW APPROPRIATIONS	1,434,921

K. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 840,070,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 24,622,000	P 20,255,000	P 2,766,000	P 47,643,000
Sub-Total, General Administration and Support	24,622,000	20,255,000	2,766,000	47,643,000
II. Operations				
a. Research and Development Programs Management	65,403,000	721,324,000		786,727,000
Sub-Total, Operations	65,403,000	721,324,000		786,727,000
Total, Programs	90,025,000	741,579,000	2,766,000	834,370,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Roadway Improvement at the back of Elvira O. Tan Hall Going to Motorpool			3,200,000	3,200,000
b. Installation of Local Area Network (LAN) Cabling System at the AR Tanco Hall			2,500,000	2,500,000
Sub-Total, Locally Funded Project(s)			5,700,000	5,700,000
Total, Project(s)			5,700,000	5,700,000
TOTAL NEW APPROPRIATIONS	P 90,025,000	P 741,579,000	P 8,466,000	P 840,070,000

Special Provision(s)

1. **Funding for Various Research Programs.** Of the amount appropriated under A.II.a.2, Forty Million Pesos (P40,000,000) shall be used for the implementation of research projects on algae research and commercialization, and precision farming and smart agriculture, and shall be made available to private and state universities and colleges, institutions, and national government agencies under the innovation cluster programs of DOST.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 24,622,000	P 20,255,000	P 2,766,000	P 47,643,000
1. General management and supervision	15,411,000	20,255,000	2,766,000	38,432,000
2. Magna Carta for Science and Technology Personnel	9,211,000			9,211,000
Sub-Total, General Administration and Support	24,622,000	20,255,000	2,766,000	47,643,000
II. Operations				
a. Research and Development Programs Management	65,403,000	721,324,000		786,727,000
1. Formulation of Policies, Plans and Programs for the Management and Coordination of the National Research System for Agriculture, Aquatic and Natural Resources	20,115,000	14,437,000		34,552,000
2. Development, Integration and Coordination of the National Research System in Agriculture, Aquatic and Natural Resources	38,284,000	628,329,000		666,613,000
3. Support to innovative approaches/strategies in providing scientific and technological services	7,004,000	76,132,000		83,136,000
4. Developing and Implementing Collaborative Activities with Local and International Research and Development Entities		2,426,000		2,426,000
Sub-Total, Operations	65,403,000	721,324,000		786,727,000
TOTAL PROGRAMS AND ACTIVITIES	P 90,025,000	P 741,579,000	P 2,766,000	P 834,370,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	64,773
Total Salaries/Wages	64,773

Other Compensation	
Representation Allowance	1,440
Honoraria	641
Year-End Bonus	6,410
Step Increments for Length of Service	165
Personnel Economic Relief Allowance	4,848
Clothing/Uniform Allowance	1,010
Productivity Incentive Benefits	404
Magna Carta for Science and Technology per R.A. 8439	9,211
Total Other Compensation	24,129
Gross Compensation	88,902
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	244
Health Insurance Premiums	635
Employees Compensation Insurance Premiums (ECIP)	244
Total Fixed Personnel Expenditures	1,123
Total Personal Services	90,025
Maintenance and Other Operating Expenses	
Travelling Expenses	9,219
Communication Expenses	3,981
Repair and Maintenance	8,197
Transportation and Delivery Expenses	426
Supplies and Materials	8,608
Rents	873
Subsidies and Donations	670,643
Utility Expenses	10,200
Training and Scholarship Expenses	2,277
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	1,364
Professional Services	13,006
Printing and Binding Expenses	4,535
Representation Expenses	7,765
Subscription Expenses	84
Membership Dues and Contributions to Organizations	291
Total Maintenance and Other Operating Expenses	741,579
Total Current Operating Expenditures	831,604
Capital Outlays	
Land and Land Improvements Outlay	3,200
Buildings and Structures Outlay	2,500
Office Equipment, Furniture and Fixtures	2,766
Total Capital Outlays	8,466
Total Programs/Locally-Funded Project(s)	840,070
TOTAL NEW APPROPRIATIONS	840,070

L. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 236,456,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,607,000	P 2,272,000	P 500,000	P 10,379,000
Sub-Total, General Administration and Support	7,607,000	2,272,000	500,000	10,379,000
II. Support to Operations				
a. Maintenance and Provision of Information and Other Support Services	8,036,000	1,982,000		10,018,000
Sub-Total, Support to Operations	8,036,000	1,982,000		10,018,000
III. Operations				
a. Development, Integration and Coordination of National Research System for Health and Related Fields	11,120,000	204,939,000		216,059,000
Sub-Total, Operations	11,120,000	204,939,000		216,059,000
Total, Programs	26,763,000	209,193,000	500,000	236,456,000
TOTAL NEW APPROPRIATIONS	P 26,763,000	P 209,193,000	P 500,000	P 236,456,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,607,000	P 2,272,000	P 500,000	P 10,379,000
1. General management and supervision	5,053,000	2,272,000	500,000	7,825,000
2. Magna Carta for Science and Technology Personnel	2,554,000			2,554,000
Sub-Total, General Administration and Support	7,607,000	2,272,000	500,000	10,379,000
II. Support to Operations				
a. Maintenance and Provision of Information and Other Support Services	8,036,000	1,982,000		10,018,000

1. Maintenance of repository for research information and findings in health and related fields	3,626,000	567,000		4,193,000
2. Dissemination of research information and technology in health and related fields	3,301,000	890,000		4,191,000
3. Conduct of seminars, workshops, local and foreign conferences and meetings	1,109,000	525,000		1,634,000
Sub-Total, Support to Operations	8,036,000	1,982,000		10,018,000
III. Operations				
a. Development, Integration and Coordination of National Research System for Health and Related Fields	11,120,000	204,939,000		216,059,000
1. Formulation of broad research and development policies for health sector	1,698,000	860,000		2,558,000
2. Programming of health and related field research activities		203,704,000		203,704,000
3. Evaluation and monitoring of research projects as to financial and other resource requirements	9,422,000	375,000		9,797,000
Sub-Total, Operations	11,120,000	204,939,000		216,059,000
TOTAL, PROGRAMS AND ACTIVITIES	P 26,763,000	P 209,193,000	P 500,000	P 236,456,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	19,530
Total Salaries/Wages	19,530
Other Compensation	
Per Diems	100
Representation Allowance	552
Year-End Bonus	1,910
Step Increments for Length of Service	53
Personnel Economic Relief Allowance	1,344
Clothing/Uniform Allowance	280
Productivity Incentive Benefits	112
Magna Carta for Science and Technology per R.A. 8439	2,554
Total Other Compensation	6,905
Gross Compensation	26,435

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	69
Health Insurance Premiums	190
Employees Compensation Insurance Premiums (ECIP)	69
Total Fixed Personnel Expenditures	328
Total Personal Services	26,763
Maintenance and Other Operating Expenses	
Travelling Expenses	525
Communication Expenses	689
Repair and Maintenance	349
Supplies and Materials	680
Rents	100
Subsidies and Donations	203,184
Utility Expenses	1,450
Training and Scholarship Expenses	200
Extraordinary and Miscellaneous Expenses	80
Taxes, Insurance Premiums and Other Fees	150
Professional Services	1,180
Printing and Binding Expenses	150
Advertising Expenses	56
Representation Expenses	350
Subscription Expenses	50
Total Maintenance and Other Operating Expenses	209,193
Total Current Operating Expenditures	235,956
Capital Outlays	
Office Equipment, Furniture and Fixtures	500
Total Capital Outlays	500
Total Programs/Locally-Funded Project(s)	236,456
TOTAL NEW APPROPRIATIONS	236,456

M. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 444,175,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,898,000	P 7,451,000	P	P 20,349,000

Sub-Total, General Administration and Support	12,898,000	7,451,000		20,349,000
II. Operations				
a. Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology and Related Fields	21,466,000	401,360,000	1,000,000	423,826,000
Sub-Total, Operations	21,466,000	401,360,000	1,000,000	423,826,000
Total, Programs	34,364,000	408,811,000	1,000,000	444,175,000
TOTAL NEW APPROPRIATIONS	P 34,364,000	P 408,811,000	P 1,000,000	P 444,175,000

Special Provision(s)

1. Funding for Various Research Programs. Of the amount appropriated under A.II.a, Forty Million Pesos (P40,000,000) shall be used for the implementation of research projects on disaster science and management, and responsible mining technologies, and shall be made available to private and state universities and colleges, institutions, and national government agencies under the innovation cluster programs of DOST. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1700-1701, R.A. No. 10352)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,898,000	P 7,451,000		P 20,349,000
1. General management and supervision	9,888,000	7,451,000		17,339,000
2. Magna Carta for Science and Technology Personnel	3,010,000			3,010,000
Sub-Total, General Administration and Support	12,898,000	7,451,000		20,349,000
II. Operations				
a. Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology and Related Fields	21,466,000	401,360,000	1,000,000	423,826,000
Sub-Total, Operations	21,466,000	401,360,000	1,000,000	423,826,000
TOTAL, PROGRAMS AND ACTIVITIES	P 34,364,000	P 408,811,000	P 1,000,000	P 444,175,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	25,225

Total Salaries/Wages	25,225
Other Compensation	
Representation Allowance	900
Honoraria	300
Year-End Bonus	2,433
Step Increments for Length of Service	64
Personnel Economic Relief Allowance	1,584
Clothing/Uniform Allowance	330
Productivity Incentive Benefits	132
Magna Carta for Science and Technology per R.A. 8439	3,010
Total Other Compensation	8,753
Gross Compensation	33,978
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	80
Health Insurance Premiums	226
Employees Compensation Insurance Premiums (ECIP)	80
Total Fixed Personnel Expenditures	386
Total Personal Services	34,364
Maintenance and Other Operating Expenses	
Travelling Expenses	1,300
Communication Expenses	810
Repair and Maintenance	1,250
Supplies and Materials	1,650
Rents	140
Subsidies and Donations	395,000
Utility Expenses	3,250
Training and Scholarship Expenses	435
Extraordinary and Miscellaneous Expenses	300
Taxes, Insurance Premiums and Other Fees	300
Professional Services	3,259
Printing and Binding Expenses	400
Advertising Expenses	50
Representation Expenses	630
Subscription Expenses	37
Total Maintenance and Other Operating Expenses	408,811
Total Current Operating Expenditures	443,175
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,000
Total Capital Outlays	1,000
Total Programs/Locally-Funded Project(s)	444,175
TOTAL NEW APPROPRIATIONS	444,175

H. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 230,736,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 22,193,000	P 19,772,000	P	P 41,965,000
Sub-Total, General Administration and Support	22,193,000	19,772,000		41,965,000
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination		2,194,000		2,194,000
Sub-Total, Support to Operations		2,194,000		2,194,000
III. Operations				
a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation	55,531,000	43,827,000	30,819,000	130,177,000
Sub-Total, Operations	55,531,000	43,827,000	30,819,000	130,177,000
Total, Programs	77,724,000	65,793,000	30,819,000	174,336,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Enhancement of Earthquake and Volcano Monitoring and Effective Utilization of Disaster Mitigation Information in the Philippines		8,600,000		8,600,000
b. Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines		12,000,000	4,000,000	16,000,000
1. Counterpart Fund for Japan International Cooperation Agency (JICA) Grant Aid Project		12,000,000		12,000,000
2. Construction of Seismic Vaults			4,000,000	4,000,000
a. Basco, Batanes			400,000	400,000

b. San Manuel, Pangasinan		400,000	400,000
c. Lubang Island, Mindoro Occidental		400,000	400,000
d. Virac, Catanduanes		400,000	400,000
e. Borongan, Eastern Samar		400,000	400,000
f. Jordan, Guimaras		400,000	400,000
g. Pagadian, Zamboanga del Sur		400,000	400,000
h. Mati, Davao Oriental		400,000	400,000
i. El Nido, Palawan		400,000	400,000
j. Bataraza, Palawan		400,000	400,000
c. Improvement of PHIVOLCS Main Office Building		25,000,000	25,000,000
d. Construction of Seismic Vaults		3,200,000	3,200,000
1. Bulusan Volcano		1,600,000	1,600,000
2. Pinatubo Volcano		1,600,000	1,600,000
e. Construction of Unmanned Seismic Stations		3,600,000	3,600,000
1. Camarines Norte		900,000	900,000
2. Camarines Sur		900,000	900,000
3. Mountain Province		900,000	900,000
4. Casiguran, Aurora		900,000	900,000
Sub-Total, Locally Funded Project(s)	20,600,000	35,800,000	56,400,000
Total, Project(s)	20,600,000	35,800,000	56,400,000
TOTAL NEW APPROPRIATIONS	P 77,724,000	P 86,393,000 P 66,619,000	P 230,736,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 22,193,000	P 19,772,000	P	41,965,000
1. General management and supervision	13,164,000	19,772,000		32,936,000
2. Magna Carta for Science and Technology Personnel	9,029,000			9,029,000
Sub-Total, General Administration and Support	22,193,000	19,772,000		41,965,000

II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination		2,194,000		2,194,000
1. Scientific and technical documentation and information dissemination		1,365,000		1,365,000
2. Participation in and conduct of scientific and technological conferences and meetings, and payment of representation expenses including those for membership in international and national scientific associations		829,000		829,000
Sub-Total, Support to Operations		2,194,000		2,194,000
III. Operations				
a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation	55,531,000	43,827,000	30,819,000	130,177,000
1. Operations and development of volcanological and geophysical observatories including volcano observation system	17,138,000	10,299,000	16,519,000	43,956,000
2. Volcano eruption prediction research and development of active volcanoes and investigations of other volcano emergencies		3,490,000		3,490,000
3. Earthquake monitoring and documentation	24,229,000	13,905,000	14,300,000	52,434,000
4. Earthquake prediction studies		1,120,000		1,120,000
5. Volcanological, seismological and geophysical instrumentation research and development and maintenance		8,209,000		8,209,000
6. Geology, petrology and geophysical studies of volcanoes, volcanic arcs and terranes, including investigations of on-going and post-eruption deposits	8,113,000	1,950,000		10,063,000
7. Geological and geophysical studies on active faults, shear zones, landslides, earthquake effects and other related geotectonic phenomena		2,180,000		2,180,000
8. Studies on vulnerability/risk vis-a-vis geologic hazards, impact of geologic phenomena and review, update formulation of disaster preparedness plans and reduction action programs	6,051,000	2,674,000		8,725,000
Sub-Total, Operations	55,531,000	43,827,000	30,819,000	130,177,000
TOTAL, PROGRAMS AND ACTIVITIES	P 77,724,000	P 65,793,000	P 30,819,000	P 174,336,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	52,399
Total Salaries/Wages	52,399
Other Compensation	
Representation Allowance	612
Year-End Bonus	5,358
Step Increments for Length of Service	134
Personnel Economic Relief Allowance	4,752
Clothing/Uniform Allowance	990
Night Differential	3,000
Productivity Incentive Benefits	396
Magna Carta for Science and Technology per R.A. 8439	9,029
Total Other Compensation	24,271
Gross Compensation	76,670
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	240
Health Insurance Premiums	574
Employees Compensation Insurance Premiums (ECIP)	240
Total Fixed Personnel Expenditures	1,054
Total Personal Services	77,724
Maintenance and Other Operating Expenses	
Travelling Expenses	9,292
Communication Expenses	14,970
Repair and Maintenance	14,471
Transportation and Delivery Expenses	1,340
Supplies and Materials	15,962
Rents	510
Utility Expenses	11,907
Training and Scholarship Expenses	600
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	10,100
Professional Services	4,993
Printing and Binding Expenses	1,250
Advertising Expenses	188
Representation Expenses	290
Subscription Expenses	350
Membership Dues and Contributions to Organizations	60
Total Maintenance and Other Operating Expenses	86,393
Total Current Operating Expenditures	164,117

Capital Outlays	
Buildings and Structures Outlay	35,800
Office Equipment, Furniture and Fixtures	3,619
Transportation Equipment	2,200
Machineries and Equipment	25,000
Total Capital Outlays	66,619
Total Programs/Locally-Funded Project(s)	230,736
TOTAL NEW APPROPRIATIONS	230,736

O. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 180,523,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 24,092,000	P 9,172,000	P 420,000	P 33,684,000
Sub-Total, General Administration and Support	24,092,000	9,172,000	420,000	33,684,000
II. Support to Operations				
a. Support to Nuclear Activities		9,269,000		9,269,000
Sub-Total, Support to Operations		9,269,000		9,269,000
III. Operations				
a. Nuclear Research Technology Development and Application	33,292,000	11,781,000	8,000,000	53,073,000
b. Nuclear Services and Training	23,767,000	20,774,000	2,280,000	46,821,000
c. Nuclear Regulations, Licensing and Safeguards	11,528,000	5,848,000	300,000	17,676,000
Sub-Total, Operations	68,587,000	38,403,000	10,580,000	117,570,000
Total, Programs	92,679,000	56,844,000	11,000,000	160,523,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Completion of Electronic Beam Facility			18,000,000	18,000,000
b. Upgrading of Existing Trenches (2nd and 3rd)			2,000,000	2,000,000
Sub-Total, Locally Funded Project(s)			20,000,000	20,000,000
Total, Project(s)			20,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 92,679,000	P 56,844,000	P 31,000,000	P 180,523,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 24,092,000	P 9,172,000	P 420,000	P 33,684,000
1. General management and supervision including P26,000 for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna	14,379,000	9,172,000	420,000	23,971,000
2. Magna Carta for Science and Technology Personnel	9,713,000			9,713,000
Sub-Total, General Administration and Support	24,092,000	9,172,000	420,000	33,684,000
II. Support to Operations				
a. Support to nuclear activities		9,269,000		9,269,000
1. Repair and maintenance of nuclear reactor and auxiliary system		30,000		30,000
2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientists		8,661,000		8,661,000
3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues		378,000		378,000
4. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency		30,000		30,000
5. Atomic Energy Week Celebration		90,000		90,000
6. Nuclear Power Program in support to E.O. No. 243		80,000		80,000
Sub-Total, Support to Operations		9,269,000		9,269,000

III. Operations				
a. Nuclear Research Technology Development and Application	33,292,000	11,781,000	8,000,000	53,073,000
1. Nuclear Research Technology Development and Application including activities requiring P250,000 for environmental surveillance	33,292,000	11,731,000	8,000,000	53,023,000
2. Research Reactor (Triga) Utilization		50,000		50,000
b. Nuclear Services and Training	23,767,000	20,774,000	2,280,000	46,821,000
1. Nuclear Services and Training including Engineering and Facility Operation	23,767,000	20,674,000	2,280,000	46,721,000
2. Radioactive Materials and Instruments		100,000		100,000
c. Nuclear Regulations, Licensing and Safeguards	11,528,000	5,848,000	300,000	17,676,000
1. Nuclear Regulations, Licensing and Safeguards	11,528,000	5,848,000	300,000	17,676,000
Sub-Total, Operations	68,587,000	38,403,000	10,580,000	117,570,000
TOTAL, PROGRAMS AND ACTIVITIES	P 92,679,000	P 56,844,000	P 11,000,000	P 160,523,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	66,952
Total Salaries/Wages	66,952
Other Compensation	
Representation Allowance	1,412
Year-End Bonus	6,646
Step Increments for Length of Service	170
Personnel Economic Relief Allowance	5,112
Clothing/Uniform Allowance	1,065
Productivity Incentive Benefits	426
Magna Carta for Science and Technology per R.A. 8439	9,713
Total Other Compensation	24,544
Gross Compensation	91,496
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	258
Health Insurance Premiums	667
Employees Compensation Insurance Premiums (ECIP)	258
Total Fixed Personnel Expenditures	1,183

	92,679
Total Personal Services	
Maintenance and Other Operating Expenses	
	800
Travelling Expenses	3,200
Communication Expenses	4,362
Repair and Maintenance	220
Transportation and Delivery Expenses	8,946
Supplies and Materials	100
Rents	8,661
Subsidies and Donations	20,325
Utility Expenses	220
Training and Scholarship Expenses	182
Extraordinary and Miscellaneous Expenses	1,250
Taxes, Insurance Premiums and Other Fees	7,280
Professional Services	380
Printing and Binding Expenses	30
Advertising Expenses	50
Representation Expenses	300
Subscription Expenses	378
Membership Dues and Contributions to Organizations	160
Rewards and Other Claims	
Total Maintenance and Other Operating Expenses	56,844
Total Current Operating Expenditures	149,523
Capital Outlays	
Buildings and Structures Outlay	20,000
Office Equipment, Furniture and Fixtures	2,085
Machineries and Equipments	8,915
Total Capital Outlays	31,000
Total Programs/Locally-Funded Project(s)	180,523
TOTAL NEW APPROPRIATIONS	180,523

P. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 774,639,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 38,201,000	P 10,667,000	P 2,500,000	P 51,368,000

Sub-Total, General Administration and Support	38,201,000	10,667,000	2,500,000	51,368,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		5,140,000		5,140,000
b. Conduct of National Competitive Examination		10,437,000		10,437,000
Sub-Total, Support to Operations		15,577,000		15,577,000
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis	230,608,000	255,486,000	17,300,000	503,394,000
Sub-Total, Operations	230,608,000	255,486,000	17,300,000	503,394,000
Total, Programs	268,809,000	281,730,000	19,800,000	570,339,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. PSHS Diliman Campus			28,000,000	28,000,000
1. Rehabilitation and Completion of Multi-purpose Gymnasium			4,000,000	4,000,000
2. Construction of Sewage Treatment Plant			9,000,000	9,000,000
3. Reconstruction of Motor Pool into PSHS System Training and Administration Center, Phase II			15,000,000	15,000,000
b. PSHS Southern Mindanao Campus			700,000	700,000
1. Rehabilitation/Repair of Academic Building I			700,000	700,000
c. PSHS Western Visayas Campus			18,000,000	18,000,000
1. Repair and Rehabilitation of Campus Facilities			11,000,000	11,000,000
2. Completion of Gymnasium, Phase 3			7,000,000	7,000,000
d. PSHS Eastern Visayas Campus			13,000,000	13,000,000
1. Site Development			13,000,000	13,000,000
e. PSHS Cagayan Valley Campus			20,750,000	20,750,000
1. Completion of Academic Building II, Phase 4			4,750,000	4,750,000
2. Completion of Dormitory Building II, Phase 3			6,000,000	6,000,000
3. Completion of Retaining Walls/Ripraps/Slope Protection, Phase 4			10,000,000	10,000,000

f. PSHS Central Mindanao Campus			16,000,000	16,000,000
1. Construction of Road Networks/Site Development			6,000,000	6,000,000
2. Construction of Multi-Purpose Gymnasium, Phase I			10,000,000	10,000,000
g. PSHS Bicol Region Campus			10,000,000	10,000,000
1. Completion of Administration Building			10,000,000	10,000,000
h. PSHS Ilocos Region Campus			12,600,000	12,600,000
1. Electrical Facility Upgrading to 3-Phase and Provision of Perimeter Lightings			6,300,000	6,300,000
2. Improvement of Dormitory Building for Boys			2,800,000	2,800,000
3. Retrofitting of Academic Building III			3,500,000	3,500,000
i. PSHS Central Visayas Campus			19,750,000	19,750,000
1. Completion of Academic Building I			4,750,000	4,750,000
2. Construction of Academic Building III (Laboratory Building), Phase I			15,000,000	15,000,000
j. PSHS Central Luzon Campus			10,000,000	10,000,000
1. Construction of Dormitory Building, Phase I			10,000,000	10,000,000
k. PSHS Cordillera Administrative Region Campus			27,500,000	27,500,000
1. Completion of Dormitory Building I			17,500,000	17,500,000
2. Construction of Perimeter Fence/Gates			10,000,000	10,000,000
l. PSHS SOCCSKSARGEN Region Campus			28,000,000	28,000,000
1. Construction of Dormitory Building I, Phase I			18,000,000	18,000,000
2. Construction of Perimeter Fence/Gates			10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)			204,300,000	204,300,000
Total, Project(s)			204,300,000	204,300,000
TOTAL NEW APPROPRIATIONS	P 268,809,000	P 281,730,000	P 224,100,000	P 774,639,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be sourced from income derived by each Philippine Science High School campus from fees generated from school-related activities in accordance with Section 8(k) of R.A. No. 9036, to be used for the improvement of Information Technology facilities, laboratory and office equipment, furniture and fixtures, subject to the approval of the Philippine Science High School System Board of Trustees, and submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Funds for Local Scholarships. In order to ensure the continuity of funding for scholarship grants, the allocation for each grantee shall consider the requirements from the start of the scholarship up to the final year of completion.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 38,201,000	P 10,667,000	P 2,500,000	P 51,368,000
1. General management and supervision	9,291,000	10,667,000	2,500,000	22,458,000
2. Magna Carta for Science and Technology Personnel	28,910,000			28,910,000
Sub-Total, General Administration and Support	38,201,000	10,667,000	2,500,000	51,368,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		5,140,000		5,140,000
b. Conduct of National Competitive Examination		10,437,000		10,437,000
Sub-Total, Support to Operations		15,577,000		15,577,000
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis	230,608,000	255,486,000	17,300,000	503,394,000
1. Operation of Philippine Science High School -Diliman Campus	55,468,000	41,626,000	2,000,000	99,094,000
2. Operation of Philippine Science High School -Southern Mindanao Campus	22,302,000	21,478,000	1,000,000	44,780,000
3. Operation of Philippine Science High School -Western Visayas Campus	21,549,000	22,157,000	1,300,000	45,006,000
4. Operation of Philippine Science High School -Eastern Visayas Campus	20,729,000	21,247,000	2,250,000	44,226,000
5. Operation of Philippine Science High School -Cagayan Valley Campus	19,834,000	20,320,000	1,250,000	41,404,000
6. Operation of Philippine Science High School -Central Mindanao Campus	19,738,000	20,317,000	1,250,000	41,305,000
7. Operation of Philippine Science High School -Bicol Region Campus	20,812,000	20,647,000	725,000	42,184,000
8. Operation of Philippine Science High School -Ilocos Region Campus	16,188,000	19,688,000	775,000	36,651,000
9. Operation of Philippine Science High School -Central Visayas Campus	13,172,000	19,145,000	1,250,000	33,567,000
10. Operation of Philippine Science High School -Central Luzon Campus	10,442,000	22,891,000		33,333,000

11. Operation of Philippine Science High School -Cordillera Administrative Region Campus	10,374,000	20,970,000	2,500,000	33,844,000
12. Operation of Philippine Science High School -SOCCSKSARGEN Region Campus		5,000,000	3,000,000	8,000,000
Sub-Total, Operations	230,608,000	255,486,000	17,300,000	503,394,000
TOTAL PROGRAMS AND ACTIVITIES	P 268,809,000	P 281,730,000	P 19,800,000	P 570,339,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)		
Current Operating Expenditures		
Personal Services		
Basic Pay, Civilian		192,605
Substitute Teachers		948
Total Salaries/Wages		193,553
Other Compensation		
Per Diems		685
Representation Allowance		2,748
Year-End Bonus		19,224
Step Increments for Length of Service		486
Personnel Economic Relief Allowance		15,216
Clothing/Uniform Allowance		3,170
Productivity Incentive Benefits		1,268
Magna Carta for Science and Technology per R.A. 8439		28,910
Total Other Compensation		71,707
Gross Compensation		265,260
Fixed Personnel Expenditures		
Pag-I.B.I.G. Contributions		764
Health Insurance Premiums		2,022
Employees Compensation Insurance Premiums (ECIP)		763
Total Fixed Personnel Expenditures		3,549
Total Personal Services		268,809
Maintenance and Other Operating Expenses		
Travelling Expenses		9,592
Communication Expenses		8,730
Repair and Maintenance		9,003
Transportation and Delivery Expenses		603
Supplies and Materials		24,159
Rents		6,470
Utility Expenses		28,623
Training and Scholarship Expenses		129,762

Extraordinary and Miscellaneous Expenses	1,238
Taxes, Insurance Premiums and Other Fees	6,832
Professional Services	45,141
Printing and Binding Expenses	6,631
Advertising Expenses	1,535
Representation Expenses	1,973
Subscription Expenses	1,335
Survey Expenses	30
Membership Dues and Contributions to Organizations	73
Total Maintenance and Other Operating Expenses	281,730
Total Current Operating Expenditures	550,539
Capital Outlays	
Land and Land Improvements Outlay	49,000
Buildings and Structures Outlay	155,300
Office Equipment, Furniture and Fixtures	11,645
Machineries and Equipment	8,155
Total Capital Outlays	224,100
Total Programs/Locally-Funded Project(s)	774,639
TOTAL NEW APPROPRIATIONS	774,639

Q. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 56,698,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,989,000	P 8,788,000	P	P 21,777,000
Sub-Total, General Administration and Support	12,989,000	8,788,000		21,777,000
II. Support to Operations				
a. Information Services	899,000	1,065,000		1,964,000
Sub-Total, Support to Operations	899,000	1,065,000		1,964,000
III. Operations				
a. Research on Textile Materials and Product Development	8,780,000	3,588,000		12,368,000

	7,095,000	1,450,000		8,545,000
b. Textile Processing and Engineering Services	4,688,000	1,356,000		6,044,000
c. Textile Testing and Standard Development	20,563,000	6,394,000		26,957,000
Sub-Total, Operations	34,451,000	16,247,000		50,698,000
Total, Programs				
B. PROJECT(S)				
I. Locally Funded-Project(s)				
a. Repair and Renovation of the PTRI Administration and Laboratory Building (Phase IV)			6,000,000	6,000,000
Sub-Total, Locally-Funded Project(s)			6,000,000	6,000,000
Total, Project(s)			6,000,000	6,000,000
TOTAL NEW APPROPRIATIONS	P 34,451,000	P 16,247,000	P 6,000,000	P 56,698,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,989,000	P 8,788,000		P 21,777,000
1. General management and supervision	9,067,000	8,453,000		17,520,000
2. Manpower development training		335,000		335,000
3. Magna Carta for Science and Technology Personnel	3,922,000			3,922,000
Sub-Total, General Administration and Support	12,989,000	8,788,000		21,777,000
II. Support to Operations				
a. Information Services	899,000	1,065,000		1,964,000
1. Dissemination of textile information and provision of documentation services to textile millers and allied manufacturers	899,000	1,065,000		1,964,000
Sub-Total, Support to Operations	899,000	1,065,000		1,964,000
III. Operations				
a. Research on Textile Materials and Product Development	8,780,000	3,588,000		12,368,000
1. Conduct of chemical and physical characterization usage and optimization of textile raw materials	460,000	1,192,000		1,652,000

2. Conduct of research studies in textile product properties and end-use diversification	3,450,000	2,396,000	5,846,000
3. Conduct of research studies of sericulture technologies	3,565,000		3,565,000
4. Provision of technical assistance to the sericulture industry and transfer of the developed technologies for the textile and textile-related industries	1,305,000		1,305,000
b. Textile Processing and Engineering Services	7,095,000	1,450,000	8,545,000
1. Provision of Technical Assistance to the Textile Industry on Textile Processing, Machinery Utilization and Related Energy Conservation	7,095,000	1,450,000	8,545,000
c. Textile Testing and Standard Development	4,688,000	1,356,000	6,044,000
1. Testing of raw materials and allied products	4,288,000	1,356,000	5,644,000
2. Formulation and revision of textile standards	400,000		400,000
Sub-Total, Operations	20,563,000	6,394,000	26,957,000
TOTAL PROGRAMS AND ACTIVITIES	P 34,451,000	P 16,247,000	P 50,698,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	24,399
Total Salaries/Wages	24,399
Other Compensation	
Representation Allowance	456
Year-End Bonus	2,468
Step Increments for Length of Service	65
Personnel Economic Relief Allowance	2,064
Clothing/Uniform Allowance	430
Productivity Incentive Benefits	172
Magna Carta for Science and Technology per R.A. 8439	3,922
Total Other Compensation	9,577
Gross Compensation	33,976
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	108
Health Insurance Premiums	259

Employees Compensation Insurance Premiums (ECIP)	108
Total Fixed Personnel Expenditures	475
Total Personal Services	34,451
Maintenance and Other Operating Expenses	
Travelling Expenses	418
Communication Expenses	388
Repair and Maintenance	1,503
Transportation and Delivery Expenses	47
Supplies and Materials	3,172
Rents	15
Interests	2
Utility Expenses	4,886
Training and Scholarship Expenses	271
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	689
Professional Services	4,457
Printing and Binding Expenses	36
Advertising Expenses	30
Representation Expenses	121
Subscription Expenses	102
Total Maintenance and Other Operating Expenses	16,247
Total Current Operating Expenditures	50,698
Capital Outlays	
Buildings and Structures Outlay	6,000
Total Capital Outlays	6,000
Total Programs/Locally-Funded Project(s)	56,698
TOTAL NEW APPROPRIATIONS	56,698

R. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 1,394,562,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,645,000	P 8,682,000	P 1,200,000	P 17,527,000

Sub-Total, General Administration and Support	7,645,000	8,682,000	1,200,000	17,527,000
II. Operations				
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program	15,404,000	1,361,631,000		1,377,035,000
Sub-Total, Operations	15,404,000	1,361,631,000		1,377,035,000
Total, Programs	23,049,000	1,370,313,000	1,200,000	1,394,562,000
TOTAL NEW APPROPRIATIONS	P 23,049,000	P 1,370,313,000	P 1,200,000	P 1,394,562,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In order to ensure the continuity of funding for scholarship grants, the allocation for each grantee shall consider the requirements from the start of the scholarship up to the final year of completion.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,645,000	P 8,682,000	P 1,200,000	P 17,527,000
1. General Management and Supervision	5,639,000	8,682,000	1,200,000	15,521,000
2. Magna Carta for Science and Technology Personnel	2,006,000			2,006,000
Sub-Total, General Administration and Support	7,645,000	8,682,000	1,200,000	17,527,000
II. Operations				
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program	15,404,000	1,361,631,000		1,377,035,000
1. Development, Utilization and Implementation of Science and Technology Scholarships, including the allocation for the scholarships under the Accelerated Science and Technology Human Resource Development (ASTHRD) and Engineering Research and Development for Technology (ERDT)	4,225,000	1,328,425,000		1,332,650,000
2. Science Culture Development and Promotion	5,928,000	13,540,000		19,468,000
3. Research, Innovations and Training of Science Education	5,251,000	19,666,000		24,917,000
Sub-Total, Operations	15,404,000	1,361,631,000		1,377,035,000
TOTAL PROGRAMS AND ACTIVITIES	P 23,049,000	P 1,370,313,000	P 1,200,000	P 1,394,562,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	17,159
Total Salaries/Wages	17,159
Other Compensation	
Representation Allowance	552
Year-End Bonus	1,651
Step Increments for Length of Service	45
Personnel Economic Relief Allowance	1,056
Clothing/Uniform Allowance	220
Productivity Incentive Benefits	88
Magna Carta for Science and Technology per R.A. 8439	2,006
Total Other Compensation	5,618
Gross Compensation	22,777
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	55
Health Insurance Premiums	162
Employees Compensation Insurance Premiums (ECIP)	55
Total Fixed Personnel Expenditures	272
Total Personal Services	23,049
Maintenance and Other Operating Expenses	
Travelling Expenses	500
Communication Expenses	500
Repair and Maintenance	440
Supplies and Materials	2,650
Rents	3
Utility Expenses	2,700
Training and Scholarship Expenses	1,360,680
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	400
Professional Services	2,180
Advertising Expenses	45
Subscription Expenses	105
Total Maintenance and Other Operating Expenses	1,370,313
Total Current Operating Expenditures	1,393,362
Capital Outlays	
Office Equipment, Furniture and Fixtures	300
Transportation Equipment	900

Total Capital Outlays	1,200
Total Programs/Locally-Funded Project(s)	1,394,562
TOTAL NEW APPROPRIATIONS	1,394,562

S. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 45,232,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,688,000	P 8,169,000		P 16,857,000
Sub-Total, General Administration and Support	8,688,000	8,169,000		16,857,000
II. Operations				
a. Development of Science and Technology Information System	14,013,000	14,362,000		28,375,000
Sub-Total, Operations	14,013,000	14,362,000		28,375,000
Total, Programs	22,701,000	22,531,000		45,232,000
TOTAL NEW APPROPRIATIONS	P 22,701,000	P 22,531,000		P 45,232,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,688,000	P 8,169,000		P 16,857,000
1. General management and supervision	6,408,000	8,169,000		14,577,000
2. Magna Carta for Science and Technology Personnel	2,280,000			2,280,000
Sub-Total, General Administration and Support	8,688,000	8,169,000		16,857,000

II. Operations			
a. Development of Science and Technology Information System	14,013,000	14,362,000	28,375,000
1. Operation of Science and Technology Center Information Services	6,593,000	7,536,000	14,129,000
2. Implementation of the Science and Technology Promotion and Advocacy Program	7,420,000	6,826,000	14,246,000
Sub-Total, Operations	14,013,000	14,362,000	28,375,000
TOTAL PROGRAMS AND ACTIVITIES	P 22,701,000	P 22,531,000	P 45,232,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	16,464
Total Salaries/Wages	16,464
Other Compensation	
Representation Allowance	456
Year-End Bonus	1,623
Step Increments for Length of Service	43
Personnel Economic Relief Allowance	1,200
Clothing/Uniform Allowance	250
Productivity Incentive Benefits	100
Magna Carta for Science and Technology per R.A. 8439	2,280
Total Other Compensation	5,952
Gross Compensation	22,416
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	61
Health Insurance Premiums	163
Employees Compensation Insurance Premiums (ECIP)	61
Total Fixed Personnel Expenditures	285
Total Personal Services	22,701
Maintenance and Other Operating Expenses	
Travelling Expenses	304
Communication Expenses	2,288
Repair and Maintenance	1,605
Transportation and Delivery Expenses	130
Supplies and Materials	3,453
Rents	215
Subsidies and Donations	2,520

Utility Expenses	3,624
Training and Scholarship Expenses	196
Extraordinary and Miscellaneous Expenses	107
Taxes, Insurance Premiums and Other Fees	117
Professional Services	5,619
Printing and Binding Expenses	1,095
Advertising Expenses	350
Representation Expenses	338
Subscription Expenses	570
Total Maintenance and Other Operating Expenses	22,531
Total Current Operating Expenditures	45,232
Total Programs/Locally-Funded Project(s)	45,232
TOTAL NEW APPROPRIATIONS	45,232

T. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 79,023,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,183,000	P 5,006,000	P 500,000	P 15,689,000
Sub-Total, General Administration and Support	10,183,000	5,006,000	500,000	15,689,000
II. Support to Operations				
a. Technology and Invention Development Assistance	395,000	3,036,000		3,431,000
Sub-Total, Support to Operations	395,000	3,036,000		3,431,000
III. Operations				
a. Technology Application, Promotion and Commercialization	15,779,000	33,624,000	10,500,000	59,903,000
Sub-Total, Operations	15,779,000	33,624,000	10,500,000	59,903,000
Total, Programs	26,357,000	41,666,000	11,000,000	79,023,000
TOTAL NEW APPROPRIATIONS	P 26,357,000	P 41,666,000	P 11,000,000	P 79,023,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,183,000	P 5,006,000	P 500,000	P 15,689,000
1. General management and supervision	7,721,000	5,006,000	500,000	13,227,000
2. Magna Carta for Science and Technology Personnel	2,462,000			2,462,000
Sub-Total, General Administration and Support	10,183,000	5,006,000	500,000	15,689,000
II. Support to Operations				
a. Technology and Invention Development Assistance	395,000	3,036,000		3,431,000
Sub-Total, Support to Operations	395,000	3,036,000		3,431,000
III. Operations				
a. Technology Application, Promotion and Commercialization	15,779,000	33,624,000	10,500,000	59,903,000
Sub-Total, Operations	15,779,000	33,624,000	10,500,000	59,903,000
TOTAL, PROGRAMS AND ACTIVITIES	P 26,357,000	P 41,666,000	P 11,000,000	P 79,023,000

New Appropriations, by Object of Expenditures
==========
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	19,504
Total Salaries/Wages	19,504
Other Compensation	
Representation Allowance	456
Year-End Bonus	1,896
Step Increments for Length of Service	50
Personnel Economic Relief Allowance	1,296
Clothing/Uniform Allowance	270
Productivity Incentive Benefits	108
Magna Carta for Science and Technology per R.A. 8439	2,462
Total Other Compensation	6,538
Gross Compensation	26,042
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	66

Health Insurance Premiums	183
Employees Compensation Insurance Premiums (ECIP)	66
Total Fixed Personnel Expenditures	315
Total Personal Services	26,357
Maintenance and Other Operating Expenses	
Travelling Expenses	500
Communication Expenses	485
Repair and Maintenance	1,300
Transportation and Delivery Expenses	200
Supplies and Materials	741
Subsidies and Donations	33,730
Utility Expenses	1,250
Training and Scholarship Expenses	200
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	150
Professional Services	2,345
Printing and Binding Expenses	300
Advertising Expenses	25
Representation Expenses	200
Subscription Expenses	20
Membership Dues and Contributions to Organizations	100
Awards and Indemnities	10
Total Maintenance and Other Operating Expenses	41,666
Total Current Operating Expenditures	68,023
Capital Outlays	
Loans Outlay	10,000
Building and Structures Outlay	1,000
Total Capital Outlays	11,000
Total Programs/Locally-Funded Project(s)	79,023
TOTAL NEW APPROPRIATIONS	79,023

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 296,367,000	P 2,034,099,000	P 12,500,000	P 2,342,966,000
B.	Advanced Science and Technology Institute	33,171,000	35,713,000	15,000,000	83,884,000
C.	Food and Nutrition Research Institute	72,710,000	112,213,000	30,000,000	214,923,000
D.	Forest Products Research and Development Institute	80,180,000	19,734,000	11,235,000	111,149,000
E.	Industrial Technology Development Institute	133,645,000	104,966,000	21,300,000	259,911,000
F.	Information and Communications Technology Office	233,542,000	216,649,000		450,191,000
G.	Metals Industry Research and Development Center	87,384,000	534,235,000	10,850,000	632,469,000
H.	National Academy of Science and Technology	6,360,000	44,213,000	180,000	50,753,000
I.	National Research Council of the Philippines	17,085,000	27,769,000	7,130,000	51,984,000
J.	Philippine Atmospheric, Geophysical and Astronomical Services Administration	327,883,000	463,367,000	643,671,000	1,434,921,000
K.	Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	90,025,000	741,579,000	8,466,000	840,070,000
L.	Philippine Council for Health Research and Development	26,763,000	209,193,000	500,000	236,456,000
M.	Philippine Council for Industry, Energy and Emerging Technology and Research Development	34,364,000	408,811,000	1,000,000	444,175,000
N.	Philippine Institute of Volcanology and Seismology	77,724,000	86,393,000	66,619,000	230,736,000
O.	Philippine Nuclear Research Institute	92,679,000	56,844,000	31,000,000	180,523,000
P.	Philippine Science High School	268,809,000	281,730,000	224,100,000	774,639,000
Q.	Philippine Textile Research Institute	34,451,000	16,247,000	6,000,000	56,698,000
R.	Science Education Institute	23,049,000	1,370,313,000	1,200,000	1,394,562,000
S.	Science and Technology Information Institute	22,701,000	22,531,000		45,232,000
T.	Technology Application and Promotion Institute	26,357,000	41,666,000	11,000,000	79,023,000
Total New Appropriations, Department of Science and Technology		P 1,985,249,000	P 6,828,265,000	P 1,101,751,000	P 9,915,265,000

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally-funded projects and foreign-assisted projects, as indicated hereunder.....P56,151,211,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 125,428,000	P 174,295,000	P	P 299,723,000
Sub-Total, General Administration and Support	125,428,000	174,295,000		299,723,000
II. Operations				
a. Services Relating to the Formulation and Advocacy Policies, Plans and Programs	37,031,000	181,031,000		218,062,000
b. Standards Setting, Licensing and Accreditation Services	16,465,000	7,943,000		24,408,000
c. Provision of Support Services and Technical Assistance to Intermediaries	565,704,000	1,356,618,000		1,922,322,000
d. Provision of Services for Community and Center-based Clients	246,776,000	438,499,000		685,275,000
Sub-Total, Operations	865,976,000	1,984,091,000		2,850,067,000
Total, Programs	991,404,000	2,158,386,000		3,149,790,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Pantawid Pamilya (Implementation of Conditional Cash Transfer)		44,255,644,000		44,255,644,000
1. National Capital Region		93,178,000		93,178,000
2. Region I		106,036,000		106,036,000
3. Cordillera Administrative Region		84,703,000		84,703,000
4. Region II		89,550,000		89,550,000
5. Region III		130,547,000		130,547,000
6. Region IV-A		166,456,000		166,456,000

7. Region IV-B	139,300,000	139,300,000
8. Region V	252,959,000	252,959,000
9. Region VI	236,966,000	236,966,000
10. Region VII	180,390,000	180,390,000
11. Region VIII	226,303,000	226,303,000
12. Region IX	181,837,000	181,837,000
13. Region X	186,293,000	186,293,000
14. Region XI	147,388,000	147,388,000
15. Region XII	157,174,000	157,174,000
16. Region XIII	147,598,000	147,598,000
17. ARMM	251,209,000	251,209,000
18. Central Office (National Project Management Office)	41,477,757,000	41,477,757,000
b. Supplemental Feeding Program	2,960,789,000	2,960,789,000
1. National Capital Region	225,450,000	225,450,000
2. Region I	117,259,000	117,259,000
3. Cordillera Administrative Region	70,262,000	70,262,000
4. Region II	107,704,000	107,704,000
5. Region III	222,422,000	222,422,000
6. Region IV-A	262,671,000	262,671,000
7. Region IV-B	134,039,000	134,039,000
8. Region V	226,182,000	226,182,000
9. Region VI	286,097,000	286,097,000
10. Region VII	221,323,000	221,323,000
11. Region VIII	169,769,000	169,769,000
12. Region IX	139,770,000	139,770,000
13. Region X	171,184,000	171,184,000
14. Region XI	135,176,000	135,176,000
15. Region XII	149,416,000	149,416,000
16. Region XIII	103,315,000	103,315,000
17. ARMM	88,524,000	88,524,000

18. Central Office (National Project Management Office)	130,226,000	130,226,000
c. National Household Targeting System for Poverty Reduction	100,000,000	100,000,000
1. National Capital Region	2,843,000	2,843,000
2. Region I	2,843,000	2,843,000
3. Cordillera Administrative Region	2,843,000	2,843,000
4. Region II	2,951,000	2,951,000
5. Region III	2,838,000	2,838,000
6. Region IV-A	2,831,000	2,831,000
7. Region IV-B	2,838,000	2,838,000
8. Region V	2,843,000	2,843,000
9. Region VI	2,852,000	2,852,000
10. Region VII	2,843,000	2,843,000
11. Region VIII	2,838,000	2,838,000
12. Region IX	3,884,000	3,884,000
13. Region X	2,824,000	2,824,000
14. Region XI	2,824,000	2,824,000
15. Region XII	3,242,000	3,242,000
16. Region XIII	2,833,000	2,833,000
17. Central Office (National Project Management Office)	53,030,000	53,030,000
d. Recovery and Reintegration Program for Trafficked Persons	23,635,000	23,635,000
1. National Capital Region	1,456,000	1,456,000
2. Region I	622,000	622,000
3. Cordillera Administrative Region	818,000	818,000
4. Region II	662,000	662,000
5. Region III	1,303,000	1,303,000
6. Region IV-A	638,000	638,000
7. Region IV-B	621,000	621,000
8. Region V	707,000	707,000

	698,000	698,000
9. Region VI	1,552,000	1,552,000
10. Region VII	810,000	810,000
11. Region VIII	638,000	638,000
12. Region IX	638,000	638,000
13. Region X	652,000	652,000
14. Region XI	773,000	773,000
15. Region XII	675,000	675,000
16. Region XIII	456,000	456,000
17. ARMM		
18. Central Office (National Project Management Office)	9,916,000	9,916,000
e. Social Pension for Indigent Senior Filipino Citizens	1,532,953,000	1,532,953,000
1. National Capital Region	50,645,000	50,645,000
2. Region I	101,159,000	101,159,000
3. Cordillera Administrative Region	56,479,000	56,479,000
4. Region II	53,433,000	53,433,000
5. Region III	86,028,000	86,028,000
6. Region IV-A	72,920,000	72,920,000
7. Region IV-B	71,261,000	71,261,000
8. Region V	115,276,000	115,276,000
9. Region VI	113,212,000	113,212,000
10. Region VII	103,833,000	103,833,000
11. Region VIII	104,524,000	104,524,000
12. Region IX	104,191,000	104,191,000
13. Region X	91,424,000	91,424,000
14. Region XI	78,898,000	78,898,000
15. Region XII	66,360,000	66,360,000
16. Region XIII	91,566,000	91,566,000
17. ARMM	71,852,000	71,852,000
18. Central Office (National Project Management Office)	99,892,000	99,892,000

f. Self-Employment Assistance - Kaunlaran Program (SEA-K, Level I)	1,797,090,000		1,797,090,000
1. Central Office (National Project Management Office)	1,651,496,000		1,651,496,000
2. National Capital Region	5,501,000		5,501,000
3. Region I	2,704,000		2,704,000
4 . Cordillera Administrative Region	2,759,000		2,759,000
5. Region II	1,052,000		1,052,000
6. Region III	1,553,000		1,553,000
7. Region IV-A	2,759,000		2,759,000
8. Region IV-B	13,506,000		13,506,000
9. Region V	11,965,000		11,965,000
10. Region VI	4,857,000		4,857,000
11. Region VII	6,789,000		6,789,000
12. Region VIII	15,158,000		15,158,000
13. Region IX	28,367,000		28,367,000
14. Region X	15,549,000		15,549,000
15. Region XI	10,231,000		10,231,000
16. Region XII	4,691,000		4,691,000
17. Region XIII	18,153,000		18,153,000
g. Comprehensive Project for Street Children, Street Families and IPs - Especially Badjaus	36,500,000		36,500,000
1. Central Office (National Project Management Office)	36,500,000		36,500,000
h. Implementation and Monitoring of PAyapa at MAsaganang PamayaHAn (PAMAHA) Program	1,466,629,000	1,928,000	1,468,557,000
1. Peace and Development Fund	712,423,000	160,000	712,583,000
a. ARMM	712,423,000	160,000	712,583,000
2. Peace and Development Fund	481,643,000	1,608,000	483,251,000
a. Central Office (National Project Management Office)	1,747,000	32,000	1,779,000
b. Region IV-A	48,331,000	182,000	48,513,000
c. Region V	94,560,000	246,000	94,806,000

	61,985,000	214,000	62,199,000
d. Region VIII	91,295,000	191,000	91,486,000
e. Region IX	58,593,000	152,000	58,745,000
f. Region X	37,640,000	216,000	37,856,000
g. Region XI	34,744,000	127,000	34,871,000
h. Region XII	52,748,000	248,000	52,996,000
i. Region XIII	272,563,000	160,000	272,723,000
3. DSWD/LGU Led Livelihood			
a. Central Office (National Project Management Office)	839,000	160,000	999,000
b. Region VIII	10,458,000		10,458,000
c. Region IX	69,582,000		69,582,000
d. Region X	63,508,000		63,508,000
e. Region XII	114,818,000		114,818,000
f. Region XIII	13,358,000		13,358,000
i. Implementation of Various Programs/ Projects for LGUs	175,883,000		175,883,000
1. National Capital Region	24,117,000		24,117,000
2. Region I	4,005,000		4,005,000
3. Cordillera Administrative Region	1,129,000		1,129,000
4. Region IV-A	6,068,000		6,068,000
5. Region IV-B	11,664,000		11,664,000
6. Region V	20,065,000		20,065,000
7. Region VI	15,386,000		15,386,000
8. Region VII	10,250,000		10,250,000
9. Region VIII	6,720,000		6,720,000
10. Region IX	10,500,000		10,500,000
11. Region X	5,530,000		5,530,000
12. Region XI	1,220,000		1,220,000
13. Region XII	18,750,000		18,750,000
14. Region XIII	20,650,000		20,650,000

15. ARMM	19,829,000		19,829,000
Sub-total, Locally-Funded Project(s)	52,349,123,000	1,928,000	52,351,051,000
II. Foreign-Assisted Project(s)			
a. Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB) - Additional Financing (AF) IBRD No. 7959			
Peso Counterpart	650,370,000		650,370,000
a. Region IV-A	296,568,000		296,568,000
b. Region V	11,384,000		11,384,000
c. Region VI	12,443,000		12,443,000
d. Region VIII	10,623,000		10,623,000
e. Region IX	11,801,000		11,801,000
f. Region X	13,659,000		13,659,000
g. Region XI	11,758,000		11,758,000
h. Region XII	5,587,000		5,587,000
i. Region XIII	7,855,000		7,855,000
j. Central Office (National Project Management Office)	11,738,000		11,738,000
Loan Proceeds	199,720,000		199,720,000
a. Region IV-A	353,802,000		353,802,000
b. Region V	43,010,000		43,010,000
c. Region VI	35,644,000		35,644,000
d. Region VIII	31,162,000		31,162,000
e. Region IX	52,675,000		52,675,000
f. Region X	55,318,000		55,318,000
g. Region XI	52,851,000		52,851,000
h. Region XII	6,662,000		6,662,000
i. Region XIII	25,587,000		25,587,000
j. Central Office (National Project Management Office)	24,308,000		24,308,000
	26,585,000		26,585,000

		650,370,000		650,370,000
Sub-total, Foreign-Assisted Project(s)		52,999,493,000	1,928,000	53,001,421,000
Total, Project(s)		P 991,404,000 P55,157,879,000	P 1,928,000	P56,151,211,000
TOTAL NEW APPROPRIATIONS				

Special Provision(s)

1. Pantawid Pamilyang Pilipino Program. The amount of Forty Four Billion Two Hundred Fifty Five Million Six Hundred Forty Four Thousand Pesos (P44,255,644,000) appropriated under the DSWD-Office of the Secretary shall be used in support of the Pantawid Pamilyang Pilipino Program (4Ps).

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the following agencies with their corresponding programs/projects:

Program/Project	Amount
Community Health Teams to 4Ps covered areas	P 618,719,000
Deworming of school children in 4Ps covered schools	2,849,518
DOH Complete Treatment Pack for 4Ps covered municipalities	660,000,000
Expanded Program on Immunization	794,340,397
Human Resource for Health Development deployed in identified 4Ps covered areas	2,799,383,000
Total	P 4,875,291,915

The implementation of this Program will further be supported by appropriations for the Basic Education Facilities under DepEd specifically intended for 4Ps covered schools.

2. Proceeds from Sale of the Welfareville Property. Proceeds derived from the sale of the Welfareville Property shall be deposited with the National Treasury as trust funds. All lawful expenses incurred in the sale of said property, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be deducted from the sales proceeds and constituted as a trust fund for the purpose. The net proceeds realized from the said sale shall then constitute the Children's Welfare and Development Fund and shall be used to promote the welfare of indigent children in accordance with R.A. No. 5260. Any release from said funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DSWD and COA.

3. Use of Funds for Pantawid Pamilyang Pilipino Program. The amounts appropriated under B.I.a shall be utilized in accordance with the 4Ps Operations Manual issued by the DSWD.

The DSWD shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made for the Program. The Secretary of Social Welfare and Development and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DSWD.

4. Conditional Cash Transfer Program. The amount of Forty Four Billion Two Hundred Fifty Five Million Six Hundred Forty Four Thousand Pesos (P44,255,644,000) appropriated for the Conditional Cash Transfer (CCT) Program under B.I.a shall be used to address poverty reduction and social development strategy of the National Government which shall be allocated as follows:

(a)	Cash Grants	P 40,416,697,000
(b)	Salaries and Wages	2,375,438,000
(c)	Trainings	506,597,000
(d)	Bank Service Fees	425,742,000
(e)	IEC and Advocacy Materials and Printing of Manuals and Booklets	94,341,000
(f)	Monitoring and Evaluation	67,137,000
(g)	Administrative Expenses	369,692,000
	TOTAL	P 44,255,644,000

The DSWD shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the releases and utilization of CCT funds, status of implementation per program component, and the list of beneficiaries per LGU. The Secretary of Social Welfare and Development and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DSWD.

5. **Disbursement of Conditional Cash Transfer Funds.** The DSWD shall deposit funds released by the DBM for the CCT actual cash grant to authorized government depository banks (AGDB): PROVIDED, That in case where there is no AGDB in the locality, the DSWD may enter into agreements with rural and other thrift banks and such other institutions engaged in money remittances duly accredited by the BSP: PROVIDED, FURTHER, That such CCT funds shall be accessed directly by the beneficiaries through the foregoing banks or institutions: PROVIDED, FINALLY, That the amount to be deposited to the AGDB and other institutions shall be based on the list of beneficiaries in the National Household Targeting System for Poverty Reduction of the DSWD.

6. **PAyapa at MAsaganang PamayaNAn Program.** The amount appropriated under B.I.h. for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP): PROVIDED, That the requirements of the ARMM shall be released directly to the ARMM-DSWD, through the Office of the Regional Governor.

The DSWD shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the status of the implementation of the PAMANA Program. The Secretary of Social Welfare and Development and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DSWD.

7. **Quick Response Fund.** The amount of Six Hundred Sixty Two Million Five Hundred Thousand Pesos (P662,500,000) appropriated under A.II.c.3.d for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rehabilitation programs in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occuring during the year may be normalized as quickly as possible: PROVIDED, That in the release of the QRF, the available balance thereof, based on the third quarter report of the immediately preceding year shall be considered in determining the amount to be released in the current year.

The DSWD shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council copy furnished the DBM, a quarterly report on the status of the utilization of the QRF. The Secretary of Social Welfare and Development and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DSWD.

8. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 125,428,000	P 174,295,000		P 299,723,000
a. Central Office	125,428,000	174,295,000		299,723,000
Sub-Total, General Administration and Support	125,428,000	174,295,000		299,723,000
II. Operations				
a. Services Relating to the Formulation and Advocacy Policies, Plans and Programs	37,031,000	181,031,000		218,062,000
1. Policy and plans development	19,036,000	36,268,000		55,304,000
2. Program development including Five Million Pesos (P5,000,000) financial assistance to the Ina Healing Center	17,995,000	144,763,000		162,758,000
b. Standards Setting, Licensing and Accreditation Services	16,465,000	7,943,000		24,408,000

1. Standard-setting, licensing, accreditation and compliance monitoring	16,465,000	7,943,000	24,408,000
c. Provision of Support Services and Technical Assistance to Intermediaries	565,704,000	1,356,618,000	1,922,322,000
1. Training and capability program of intermediaries			
a. Central Office	10,767,000	22,601,000	33,368,000
1. Social Welfare and Development Institute	10,767,000	22,601,000	33,368,000
2. Provision of technical assistance and related services to intermediaries	528,657,000	115,458,000	644,115,000
a. Field Offices	528,657,000	115,458,000	644,115,000
1. National Capital Region	99,703,000	10,366,000	110,069,000
2. Region I	26,262,000	7,040,000	33,302,000
3. Cordillera Administrative Region	23,587,000	5,993,000	29,580,000
4. Region II	26,821,000	9,230,000	36,051,000
5. Region III	37,964,000	9,922,000	47,886,000
6. Region IV-A	41,229,000	6,775,000	48,004,000
7. Region IV-B	19,378,000	10,062,000	29,440,000
8. Region V	29,178,000	5,296,000	34,474,000
9. Region VI	27,934,000	5,497,000	33,431,000
10. Region VII	29,053,000	5,725,000	34,778,000
11. Region VIII	23,640,000	6,309,000	29,949,000
12. Region IX	35,447,000	9,101,000	44,548,000
13. Region X	30,376,000	6,192,000	36,568,000
14. Region XI	29,904,000	5,779,000	35,683,000
15. Region XII	31,671,000	7,065,000	38,736,000
16. Region XIII	16,510,000	5,106,000	21,616,000
3. Augmentation and support services to intermediaries in their implementation of social welfare and development programs and activities for distressed and displaced individuals, families and communities in especially difficult circumstances including victims of disaster and calamity		1,214,207,000	1,214,207,000
a. Assistance to victims of disasters and natural calamities including handling and hauling of commodity donations		48,043,000	48,043,000

b. Assistance to Persons with Disability and Senior Citizens		11,185,000	11,185,000
c. Protective services for individuals and families in especially difficult circumstances including P10,000,000 assistance to victims of involuntary disappearance and members of their families upon coordination with the Families of Involuntary Disappearance (FIND)		492,479,000	492,479,000
d. Quick Response Fund		662,500,000	662,500,000
1. Central Office (National Project Management Office)		662,500,000	662,500,000
4. Program management and monitoring	26,280,000	4,352,000	30,632,000
d. Provision of Services for Community and Center-based Clients	246,776,000	438,499,000	685,275,000
1. Protective and rehabilitation services for center-based constituents			
a. Field Offices	246,776,000	438,499,000	685,275,000
1. National Capital Region	54,847,000	110,404,000	165,251,000
2. Region I	16,003,000	30,478,000	46,481,000
3. Cordillera Administrative Region	8,568,000	12,084,000	20,652,000
4. Region II	7,389,000	21,250,000	28,639,000
5. Region III	16,301,000	34,233,000	50,534,000
6. Region IV-A	17,782,000	40,228,000	58,010,000
7. Region IV-B	457,000	6,628,000	7,085,000
8. Region V	8,329,000	19,028,000	27,357,000
9. Region VI	11,937,000	11,954,000	23,891,000
10. Region VII	20,568,000	25,684,000	46,252,000
11. Region VIII	19,301,000	23,963,000	43,264,000
12. Region IX	20,423,000	28,030,000	48,453,000
13. Region X	11,417,000	15,830,000	27,247,000
14. Region XI	17,330,000	32,521,000	49,851,000
15. Region XII	9,077,000	14,929,000	24,006,000
16. Region XIII	7,047,000	11,255,000	18,302,000

Sub-Total, Operations	865,976,000	1,984,091,000	2,850,067,000
TOTAL PROGRAMS AND ACTIVITIES	P 991,404,000	P 2,158,386,000	P 3,149,790,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	691,478
Contractual, Casual and Emergency Personnel	53,671
Total Salaries/Wages	745,149
Other Compensation	
Representation Allowance	18,188
Year-End Bonus	70,080
Step Increments for Length of Service	1,745
Personnel Economic Relief Allowance	59,712
Clothing/Uniform Allowance	12,440
Subsistence Allowance	1,644
Productivity Incentive Benefits	4,976
Magna Carta of Public Health Workers per R.A. 7305	64,431
Total Other Compensation	233,216
Gross Compensation	978,365
Fixed Personnel Expenditures	
PAG-IBIG Contributions	3,002
Health Insurance Premiums	7,039
Employees Compensation Insurance Premiums (ECIP)	2,998
Total Fixed Personnel Expenditures	13,039
Total Personal Services	991,404
Maintenance and Other Operating Expenses	
Travelling Expenses	421,013
Communication Expenses	242,112
Repair and Maintenance	90,244
Transportation and Delivery Expenses	24,824
Supplies and Materials	448,007
Rents	25,070
Subsidies and Donations	47,963,132
Utility Expenses	91,214
Training and Scholarship Expenses	818,219
Extraordinary and Miscellaneous Expenses	38,104

Taxes, Insurance Premiums and Other Fees	9,283
Professional Services	4,211,934
Printing and Binding Expenses	98,859
Advertising Expenses	21,565
Representation Expenses	920
Storage Expenses	22
Subscription Expenses	2,058
Membership Dues and Contributions to Organizations	38
Awards and Indemnities	891
Total Maintenance and Other Operating Expenses	54,507,509
Total Current Operating Expenditures	55,498,913
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,928
Total Capital Outlays	1,928
Total Programs/Locally-Funded Project(s)	55,500,841
B. Foreign-Assisted Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Travelling Expenses	19,250
Communication Expenses	3,600
Repair and Maintenance	2,000
Supplies and Materials	3,720
Subsidies and Donations	459,872
Training and Scholarship Expenses	11,160
Professional Services	150,768
Total Maintenance and Other Operating Expenses	650,370
Total Current Operating Expenditures	650,370
Total Foreign-Assisted Project(s)	650,370
TOTAL NEW APPROPRIATIONS	56,151,211

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, as indicated hereunder.....P 38,292,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,751,000	P 8,996,000	P 600,000	P 16,347,000
Sub-Total, General Administration and Support	6,751,000	8,996,000	600,000	16,347,000
II. Operations				
a. Policy Formulation and Coordination	7,385,000	13,885,000	675,000	21,945,000
Sub-Total, Operations	7,385,000	13,885,000	675,000	21,945,000
Total, Programs	14,136,000	22,881,000	1,275,000	38,292,000
TOTAL NEW APPROPRIATIONS	P 14,136,000	P 22,881,000	P 1,275,000	P 38,292,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,751,000	P 8,996,000	P 600,000	P 16,347,000
Sub-Total, General Administration and Support	6,751,000	8,996,000	600,000	16,347,000
II. Operations				
a. Policy Formulation and Coordination				
1. Formulation of policies and coordination of the implementation of all laws for the welfare of children and youth	7,385,000	13,885,000	675,000	21,945,000
Sub-Total, Operations	7,385,000	13,885,000	675,000	21,945,000
TOTAL PROGRAMS AND ACTIVITIES	P 14,136,000	P 22,881,000	P 1,275,000	P 38,292,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	11,118

Total Salaries/Wages	11,118
Other Compensation	
Representation Allowance	477
Honoraria	367
Year-End Bonus	1,072
Step Increments for Length of Service	29
Personnel Economic Relief Allowance	696
Clothing/Uniform Allowance	145
Productivity Incentive Benefits	58
Total Other Compensation	2,844
Gross Compensation	13,962
Fixed Personnel Expenditures	
PAG-IBIG Contributions	36
Health Insurance Premiums	102
Employees Compensation Insurance Premiums (ECIP)	36
Total Fixed Personnel Expenditures	174
Total Personal Services	14,136
Maintenance and Other Operating Expenses	
Travelling Expenses	4,242
Communication Expenses	850
Repair and Maintenance	1,746
Supplies and Materials	1,574
Rents	54
Utility Expenses	1,218
Training and Scholarship Expenses	6,833
Extraordinary and Miscellaneous Expenses	312
Taxes, Insurance Premiums and Other Fees	300
Professional Services	3,235
Printing and Binding Expenses	415
Advertising Expenses	25
Representation Expenses	2,055
Subscription Expenses	22
Total Maintenance and Other Operating Expenses	22,881
Total Current Operating Expenditures	37,017
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,275
Total Capital Outlays	1,275
Total Programs/Locally-Funded Project(s)	38,292
TOTAL NEW APPROPRIATIONS	38,292

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder ..... P 33,916,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,291,000	P 6,446,000	P 70,000	P 13,807,000
Sub-Total, General Administration and Support	7,291,000	6,446,000	70,000	13,807,000
II. Operations				
a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services	2,043,000	12,814,000	505,000	15,362,000
b. Licensing and Accreditation of Foreign Adoption Agencies Including International Networking	2,747,000	2,000,000		4,747,000
Sub-Total, Operations	4,790,000	14,814,000	505,000	20,109,000
Total, Programs	12,081,000	21,260,000	575,000	33,916,000
TOTAL NEW APPROPRIATIONS	P 12,081,000	P 21,260,000	P 575,000	P 33,916,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Twenty One Million Eight Hundred Thirty Five Thousand Pesos (P21,835,000) sourced from the fees, charges and assessments collected by the Inter-Country Adoption Board in accordance with R.A. No. 8043, shall be used for its MOOE and Capital Outlays requirements, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,291,000	P 6,446,000	P 70,000	P 13,807,000
Sub-Total, General Administration and Support	7,291,000	6,446,000	70,000	13,807,000

II. Operations				
a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services	2,043,000	12,814,000	505,000	15,362,000
b. Licensing and Accredition of Foreign Adoption Agencies Including International Networking	2,747,000	2,000,000		4,747,000
Sub-Total, Operations	4,790,000	14,814,000	505,000	20,109,000
TOTAL PROGRAMS AND ACTIVITIES	P 12,081,000	P 21,260,000	P 575,000	P 33,916,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	9,761
Total Salaries/Wages	9,761
Other Compensation	
Representation Allowance	264
Year-End Bonus	960
Step Increments for Length of Service	26
Personnel Economic Relief Allowance	696
Clothing/Uniform Allowance	145
Productivity Incentive Benefits	58
Total Other Compensation	2,149
Gross Compensation	11,910
Fixed Personnel Expenditures	
PAG-IBIG Contributions	36
Health Insurance Premiums	99
Employees Compensation Insurance Premiums (ECIP)	36
Total Fixed Personnel Expenditures	171
Total Personal Services	12,081
Maintenance and Other Operating Expenses	
Travelling Expenses	3,600
Communication Expenses	4,723

	890
Repair and Maintenance	2,860
Supplies and Materials	430
Rents	60
Subsidies and Donations	902
Utility Expenses	2,600
Training and Scholarship Expenses	110
Extraordinary and Miscellaneous Expenses	190
Taxes, Insurance Premiums and Other Fees	4,220
Professional Services	315
Printing and Binding Expenses	350
Representation Expenses	10
Subscription Expenses	
Total Maintenance and Other Operating Expenses	21,260
Total Current Operating Expenditures	33,341
Capital Outlays	
Office Equipment, Furniture and Fixtures	575
Total Capital Outlays	575
Total Programs/Locally-Funded Project(s)	33,916
TOTAL NEW APPROPRIATIONS	33,916

D. NATIONAL COUNCIL ON DISABILITY AFFAIRS

For general administration and support, and operations, as indicated hereunder.....P 35,942,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,491,000	P 5,196,000	P	P 17,687,000
Sub-total, General Administration and Support	12,491,000	5,196,000		17,687,000
II. Operations				
a. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs	10,203,000	6,153,000	1,899,000	18,255,000

Sub-total, Operations	10,203,000	6,153,000	1,899,000	18,255,000
Total, Programs	22,694,000	11,349,000	1,899,000	35,942,000
TOTAL NEW APPROPRIATIONS	P 22,694,000	P 11,349,000	P 1,899,000	P 35,942,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 12,491,000	P 5,196,000	P	P 17,687,000
Sub-total, General Administration and Support	12,491,000	5,196,000		17,687,000
II. Operations				
a. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs				
1. Policy and plan formulation, coordination, rationalization and integration of disability prevention and rehabilitation programs	10,203,000	6,153,000	1,899,000	18,255,000
Sub-total, Operations	10,203,000	6,153,000	1,899,000	18,255,000
TOTAL PROGRAMS AND ACTIVITIES	P 22,694,000	P 11,349,000	P 1,899,000	P 35,942,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	18,033
Contractual, Casual and Emergency Personnel	252
Total Salaries/Wages	18,285
Other Compensation	
Representation Allowance	540
Honoraria	46
Year-End Bonus	1,779

	46
	1,320
Step Increments for Length of Service	275
Personnel Economic Relief Allowance	110
Clothing/Uniform Allowance	
Productivity Incentive Benefits	4,116
Total Other Compensation	22,401
Gross Compensation	
Fixed Personnel Expenditures	
	66
PAG-IBIG Contributions	161
Health Insurance Premiums	66
Employees Compensation Insurance Premiums (ECIP)	
	293
Total Fixed Personnel Expenditures	
	22,694
Total Personal Services	
Maintenance and Other Operating Expenses	
	1,643
Travelling Expenses	1,073
Communication Expenses	483
Repair and Maintenance	1,224
Supplies and Materials	190
Subsidies and Donations	1,068
Utility Expenses	761
Training and Scholarship Expenses	110
Extraordinary and Miscellaneous Expenses	87
Taxes, Insurance Premiums and Other Fees	3,711
Professional Services	879
Printing and Binding Expenses	120
Subscription Expenses	
Total Maintenance and Other Operating Expenses	11,349
Total Current Operating Expenditures	34,043
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,899
Total Capital Outlays	1,899
Total Programs/Locally-Funded Project(s)	35,942
TOTAL NEW APPROPRIATIONS	35,942

E. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 74,497,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 5,954,000	P 5,251,000	P 11,205,000
Sub-total, General Administration and Support	5,954,000	5,251,000	11,205,000
II. Operations			
a. Formulation and Coordination of Youth Development Program	31,369,000	31,923,000	63,292,000
Sub-total, Operations	31,369,000	31,923,000	63,292,000
Total, Programs	37,323,000	37,174,000	74,497,000
TOTAL NEW APPROPRIATIONS	P 37,323,000	P 37,174,000	P 74,497,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,954,000	P 5,251,000	P	P 11,205,000
Sub-total, General Administration and Support	5,954,000	5,251,000		11,205,000
II. Operations				
a. Formulation and Coordination of Youth Development Program	31,369,000	31,923,000		63,292,000
Sub-total, Operations	31,369,000	31,923,000		63,292,000
TOTAL, PROGRAMS AND ACTIVITIES	P 37,323,000	P 37,174,000		P 74,497,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	29,671

Total Salaries/Wages	29,671
Other Compensation	
Representation Allowance	1,697
Year-End Bonus	2,883
Step Increments for Length of Service	75
Personnel Economic Relief Allowance	1,968
Clothing/Uniform Allowance	410
Productivity Incentive Benefits	164
Total Other Compensation	7,197
Gross Compensation	36,868
Fixed Personnel Expenditures	
PAG-IBIG Contributions	99
Health Insurance Premiums	257
Employees Compensation Insurance Premiums (ECIP)	99
Total Fixed Personnel Expenditures	455
Total Personal Services	37,323
Maintenance and Other Operating Expenses	
Travelling Expenses	6,173
Communication Expenses	2,238
Repair and Maintenance	620
Supplies and Materials	3,844
Rents	5,192
Utility Expenses	2,360
Training and Scholarship Expenses	4,567
Extraordinary and Miscellaneous Expenses	1,004
Taxes, Insurance Premiums and Other Fees	200
Professional Services	8,186
Printing and Binding Expenses	658
Representation Expenses	2,072
Subscription Expenses	60
Total Maintenance and Other Operating Expenses	37,174
Total Current Operating Expenditures	74,497
Total Programs/Locally-Funded Project(s)	74,497
TOTAL NEW APPROPRIATIONS	74,497

GENERAL SUMMARY
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 991,404,000	P55,157,879,000	P 1,928,000	P56,151,211,000
B. Council for the Welfare of Children	14,136,000	22,881,000	1,275,000	38,292,000
C. Inter-Country Adoption Board	12,081,000	21,260,000	575,000	33,916,000
D. National Council on Disability Affairs	22,694,000	11,349,000	1,899,000	35,942,000
E. National Youth Commission	37,323,000	37,174,000		74,497,000
Total New Appropriations, Department of Social Welfare and Development	P 1,077,638,000	P55,250,543,000	P 5,677,000	P56,333,858,000

XXI. DEPARTMENT OF TOURISM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 2,444,984,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 57,481,000	P 155,101,000	P 875,000	P 213,457,000
Sub-Total, General Administration and Support	57,481,000	155,101,000	875,000	213,457,000
II. Support to Operations				
a. Tourism Development Planning	18,571,000	80,877,000	16,000,000	115,448,000
b. Tourism Product Research and Development		10,890,000		10,890,000
c. Tourism Coordination of Policies, Plans and Programs		3,758,000		3,758,000
d. Tourism Information Services	8,071,000	10,780,000		18,851,000
e. Legal Services	3,819,000	4,065,000		7,884,000
Sub-Total, Support to Operations	30,461,000	110,370,000	16,000,000	156,831,000
III. Operations				
a. Domestic Tourism Promotion		12,500,000		12,500,000
b. International Tourism Promotion	65,983,000	625,938,000	1,191,000	693,112,000
c. Tourism Services and Regional Offices	89,879,000	277,905,000	1,300,000	369,084,000
Sub-Total, Operations	155,862,000	916,343,000	2,491,000	1,074,696,000
Total, Programs	243,804,000	1,181,814,000	19,366,000	1,444,984,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Branding Campaign Program		P 1,000,000,000		P 1,000,000,000

Sub-Total, Locally-Funded Project(s)				
Total, Projects		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS		1,000,000,000		1,000,000,000
	P 243,804,000	P 2,181,814,000	19,366,000	P 2,444,984,000

Special Provision(s)

1. Tourism Development Program. The following amounts under the budgets of DOT-Office of the Secretary (OSEC), Intramuros Administration (IA) and National Parks Development Committee, with the corresponding programs/projects shall be used in support of the Tourism Development Program:

Agency	Program/Project	Amount
DOT-OSEC	Tourism planning, regulation, coordination, prioritization of tourism plans	P 2,444,984,000
IA	Intramuros district management and development facilitation	36,806,000
NPDC	Parks management and development	301,756,000
	Total	P 2,783,546,000

These amounts shall be supplemented by specific appropriations lodged in this Act under the budgets of the following agencies with the corresponding projects:

Agency	Program/Project	Amount
DENR-PAWB	Protection and Preservation of Natural Resource for Tourism	P 16,000,000
DFA	Machine Readable Ready Visa System	26,000,000
DOF-BOC	Smooth Entry of Foreign Visitors (Custom Regulations)	181,822,000
DOJ-BI	Biometrics/Posting of Additional Immigration Officers	110,104,000
DOLE		
OSEC	Labor Education/Tripartism and Social Dialogue	9,600,000
NMPC	Service Quality Training Program to the Tourism Supply Chain	1,500,000
TESDA	Development of Training Regulations, Registrations of Programs and Compliance Audit, Skills Training, Competency Assessment and Certificate	360,000,000
DOTC		
OSEC	Construction, Improvement, Rehabilitation of Airports and Navigational Facilities	4,795,306,000
	Construction/Upgrading of Ports	217,500,000
CAB	Promotion of Tourism Development Program	2,000,000
DPWH	Construction, Improvement, Rehabilitation of Access Roads to Tourism Destination Areas	11,950,000,000
DTI		
BOI	Investment Promotion on Tourism Investment Opportunities	14,000,000
FTSC	Support to tourism promotion	14,100,000
RODG	Development of Supporting Industries Via Expanded Leveraging Industries Chain	4,000,000
NHCP	Restoration and Management of Heritage Sites And Structures	153,500,000
	Total	P17,855,432,000

Likewise, the following funds made available by the GOCCs shall be in support of the Tourism Development Program:

GOCCs	Project	Amount
Civil Aviation Authority of the Philippines	Airport infrastructure	P 178,200,000
Clark International Airport Corporation	Airport infrastructure	2,425,890,000
Mactan Cebu International Airport Authority	Airport infrastructure	275,000,000
Manila International Airport Authority	Airport infrastructure	310,800,000
National Development Company	Development, finance and implementation of pioneering development-oriented projects vital to the sustainability of the structural reforms and economic policies	300,000,000
Philippine Ports Authority	Implementation of various ports infrastructure projects in support of the Tourism Development Program	624,000,000
TIEZA	Support infrastructure and facilitating investment	1,110,000,000
Tourism Promotions Board	International and domestic promotion	267,000,000
		P 5,490,890,000

In addition to the amounts appropriated herein, Two Million Six Hundred Thirteen Thousand Pesos (P2,613,000) constituted under Tourism Development Fund, and Three Hundred Million Pesos (P300,000,000) under the Trust Liability Account of DOT-OSEC, are automatically appropriated in support of the Tourism Development Program.

2. Tourism Development Fund. In addition to the amounts appropriated herein, Two Million Six Hundred Thirteen Thousand Pesos (P2,613,000) sourced from accreditation fees, and identification card, sticker and code fees, constituted as Tourism Development Fund under a Special Account in the General Fund, shall be used for the development, promotion and marketing of tourism and other projects pursuant to Section 16 of R.A. No. 9593, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. Use of Income. In addition to the amounts appropriated herein, Three Hundred Million Pesos (P300,000,000) sourced from net profits of the merchandising operations of the Duty Free Philippines shall be deposited in an authorized government depository bank as trust receipts in accordance with E.O. No. 46, s. 1986: PROVIDED, That said amount shall be used for: (i) all national flagship projects and manpower enhancement/development programs, and critical projects; and (ii) projects for the development of tourism industry as well as tourism-related projects and activities: PROVIDED, FURTHER, That the DOT shall submit, either in printed form or by way of electronic document to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on its income, and the status of the said Account.

Failure to submit said requirements shall render any disbursement from said Account void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate action under existing penal laws.

4. Income and Unexpended Funds for Expositions and Similar Events. All income and any unexpended funds in connection with government participation in expositions and other similar events shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

5. Transfer of the Tourism Marketing and Promotion Services. The tourism marketing and promotion services being undertaken by the DOT and all of its Foreign Field Offices, and the corresponding funds, personnel, records, property and equipment, shall be transferred to the Tourism Promotions Board, in accordance with Sections 46 and 109 of R.A. No. 9593 and its Implementing Rules and Regulations.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General administration and support services	P 57,481,000	P 141,036,000	P 330,000	P 198,847,000

2. Human resource and development		4,046,000		4,046,000
3. Legislative liaison services		10,019,000	545,000	10,564,000
Sub-Total, General Administration and Support	57,481,000	155,101,000	875,000	213,457,000
II. Support to Operations				
a. Tourism Development Planning				
1. Tourism development planning, policy formulation and research	18,571,000	80,877,000	16,000,000	115,448,000
b. Tourism Product Research and Development				
1. Implementation of tourism master plan programs in Luzon, Visayas and Mindanao		10,890,000		10,890,000
c. Tourism Coordination of Policies, Plans and Programs				
1. Intra-government liaisoning		3,758,000		3,758,000
d. Tourism Information Services				
1. Tourism information services	8,071,000	10,780,000		18,851,000
e. Legal Services				
1. Legal services	3,819,000	4,065,000		7,884,000
Sub-Total, Support to Operations	30,461,000	110,370,000	16,000,000	156,831,000
III. Operations				
a. Domestic Tourism Promotion		12,500,000		12,500,000
1. Domestic tourism promotion		12,500,000		12,500,000
b. International Tourism Promotion	65,983,000	625,938,000	1,191,000	693,112,000
1. International tourism promotion	2,691,000	476,720,000		479,411,000
2. Operation and maintenance of overseas offices	63,292,000	149,218,000	1,191,000	213,701,000
c. Tourism Services and Regional Offices	89,879,000	277,905,000	1,300,000	369,084,000
1. Central Office	16,027,000	105,350,000		121,377,000
a. Tourism standards and accreditation	16,027,000	105,350,000		121,377,000
2. Regional Offices	73,852,000	172,555,000	1,300,000	247,707,000
a. Operation and maintenance of regional offices	73,852,000	172,555,000	1,300,000	247,707,000
1. National Capital Region	10,377,000	12,760,000		23,137,000
2. Region I	6,142,000	11,601,000		17,743,000

3. Cordillera Administrative Region	5,570,000	13,574,000		19,144,000
4. Region II	4,216,000	6,802,000	1,300,000	12,318,000
5. Region III	3,030,000	9,897,000		12,927,000
6. Region IV	8,233,000	24,500,000		32,733,000
7. Region V	4,380,000	10,500,000		14,880,000
8. Region VI	4,193,000	11,267,000		15,460,000
9. Region VII	5,712,000	14,767,000		20,479,000
10. Region VIII	4,236,000	8,452,000		12,688,000
11. Region IX	3,823,000	7,959,000		11,782,000
12. Region X	3,972,000	12,040,000		16,012,000
13. Region XI	3,682,000	11,109,000		14,791,000
14. Region XII	2,749,000	9,076,000		11,825,000
15. Region XIII	3,537,000	8,251,000		11,788,000
Sub-Total, Operations	155,862,000	916,343,000	2,491,000	1,074,696,000
TOTAL, PROGRAMS AND ACTIVITIES	P 243,804,000	P 1,181,814,000	P 19,366,000	P 1,444,984,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	157,020
Total Salaries/Wages	157,020
Other Compensation	
Representation Allowance	6,644
Year-End Bonus	15,499
Step Increments for Length of Service	403
Personnel Economic Relief Allowance	11,544
Overseas Allowance	46,702
Clothing/Uniform Allowance	2,405
Productivity Incentive Benefits	962
Total Other Compensation	84,159
Gross Compensation	241,179
Fixed Personnel Expenditures	
PAG-IBIG Contributions	586
Health Insurance Premiums	1,454

Employees Compensation Insurance Premiums (ECIP)	585
Total Fixed Personnel Expenditures	2,625
Total Personal Services	243,804
Maintenance and Other Operating Expenses	
Travelling Expenses	179,503
Communication Expenses	43,957
Repair and Maintenance	19,780
Transportation and Delivery Expenses	14,117
Supplies and Materials	88,545
Rents	196,030
Interests	6,853
Subsidies and Donations	24,577
Utility Expenses	29,115
Training and Scholarship Expenses	28,313
Extraordinary and Miscellaneous Expenses	4,270
Taxes, Insurance Premiums and Other Fees	4,333
Professional Services	236,812
Printing and Binding Expenses	144,381
Advertising Expenses	1,052,767
Representation Expenses	103,997
Storage Expenses	616
Subscription Expenses	2,171
Membership Dues and Contributions to Organizations	1,677
Total Maintenance and Other Operating Expenses	2,181,814
Total Current Operating Expenditures	2,425,618
Capital Outlays	
Office Equipment, Furnitures and Fixtures	19,366
Total Capital Outlays	19,366
Total, Programs/Locally-Funded Project(s)	2,444,984
TOTAL NEW APPROPRIATIONS	2,444,984

B. INTRAMUROS ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 36,806,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,106,000	P 3,523,000		P 13,629,000

Sub-Total, General Administration and Support	10,106,000	3,523,000	13,629,000
II. Support to Operations			
a. Planning	1,531,000	260,000	1,791,000
Sub-Total, Support to Operations	1,531,000	260,000	1,791,000
III. Operations			
a. Restoration and Development of Intramuros	11,536,000	9,850,000	21,386,000
Sub-Total, Operations	11,536,000	9,850,000	21,386,000
Total, Programs	23,173,000	13,633,000	36,806,000
TOTAL NEW APPROPRIATIONS	P 23,173,000	P 13,633,000	P 36,806,000

Special Provision(s)

1. Revolving Fund for the Intramuros Administration. The revenues generated from the operating and commercial transactions of the Intramuros Administration (IA) constituted into a revolving fund shall cover the expenses incurred in such commercial operations subject to the provisions of P.D. No. 1616 and National Budget Circular No. 377, dated August 27, 1984, and other rules and regulations that may be issued by the DBM.

The IA shall submit, either in printed form or by way of electronic documents to DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this Fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 10,106,000	P 3,523,000		P 13,629,000
Sub-Total, General Administration and Support	10,106,000	3,523,000		13,629,000
II. Support to Operations				
a. Planning	1,531,000	260,000		1,791,000
Sub-Total, Support to Operations	1,531,000	260,000		1,791,000
III. Operations				
a. Restoration and Development of Intramuros				
1. Cultural properties conservation	2,517,000	7,680,000		10,197,000

2. Urban planning and community development	3,209,000	580,000	3,789,000
3. Tourism marketing and promotions	4,097,000	1,430,000	5,527,000
4. Subsidiaries management	1,713,000	160,000	1,873,000
Sub-Total, Operations	11,536,000	9,850,000	21,386,000
TOTAL, PROGRAMS AND ACTIVITIES	P 23,173,000	P 13,633,000	P 36,806,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	18,228
Total Salaries/Wages	18,228
Other Compensation	
Per Diems	144
Representation Allowance	785
Year-End Bonus	1,817
Step Increments for Length of Service	49
Personnel Economic Relief Allowance	1,416
Clothing/Uniform Allowance	295
Productivity Incentive Benefits	118
Total Other Compensation	4,624
Gross Compensation	22,852
Fixed Personnel Expenditures	
PAG-IBIG Contributions	73
Health Insurance Premiums	175
Employees Compensation Insurance Premiums (ECIP)	73
Total Fixed Personnel Expenditures	321
Total Personal Services	23,173
Maintenance and Other Operating Expenses	
Travelling Expenses	673
Communication Expenses	600
Repair and Maintenance	880
Supplies and Materials	1,200
Rents	100
Utility Expenses	800
Training and Scholarship Expenses	300
Extraordinary and Miscellaneous Expenses	150
Taxes, Insurance Premiums and Other Fees	600

Professional Services	7,400
Advertising Expenses	700
Representation Expenses	150
Subscription Expenses	80
Total Maintenance and Other Operating Expenses	13,633
Total Current Operating Expenditures	36,806
Total, Programs/Locally-Funded Project(s)	36,806
TOTAL NEW APPROPRIATIONS	36,806

C. NATIONAL PARKS DEVELOPMENT COMMITTEE

For general administration and support, and operations, as indicated hereunder.....P 301,756,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,688,000	P 3,761,000	P 13,689,000	P 37,138,000
Sub-Total, General Administration and Support	19,688,000	3,761,000	13,689,000	37,138,000
II. Operations				
a. Parks Development, Beautification and Preservation	46,189,000	79,935,000	138,494,000	264,618,000
Sub-Total, Operations	46,189,000	79,935,000	138,494,000	264,618,000
Total, Programs	65,877,000	83,696,000	152,183,000	301,756,000
TOTAL NEW APPROPRIATIONS	P 65,877,000	P 83,696,000	P 152,183,000	P 301,756,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 19,688,000	P 3,761,000	P 13,689,000	P 37,138,000

Sub-Total, General Administration and Support	19,688,000	3,761,000	13,689,000	37,138,000
III. Operations				
a. Parks Development, Beautification and Preservation				
1. Development, beautification, preservation and maintenance of the Rizal Park and satellite parks	40,941,000	56,874,000	138,494,000	236,309,000
2. Promotion of arts and cultural activities in the parks	5,248,000	3,177,000		8,425,000
3. Provision of park security services		19,884,000		19,884,000
Sub-Total, Operations	46,189,000	79,935,000	138,494,000	264,618,000
TOTAL, PROGRAMS AND ACTIVITIES	P 65,877,000	P 83,696,000	P 152,183,000	P 301,756,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	49,708
Total Salaries/Wages	49,708
Other Compensation	
Representation Allowance	552
Year-End Bonus	5,549
Step Increments for Length of Service	126
Personnel Economic Relief Allowance	6,744
Clothing/Uniform Allowance	1,405
Productivity Incentive Benefits	562
Total Other Compensation	14,938
Gross Compensation	64,646
Fixed Personnel Expenditures	
PAG-IBIG Contributions	338
Health Insurance Premiums	555
Employees Compensation Insurance Premiums (ECIP)	338
Total Fixed Personnel Expenditures	1,231
Total Personal Services	65,877
Maintenance and Other Operating Expenses	
Travelling Expenses	245
Communication Expenses	532

Repair and Maintenance	2,500
Supplies and Materials	6,733
Rents	102
Utility Expenses	19,554
Extraordinary and Miscellaneous Expenses	100
Taxes, Insurance Premiums and Other Fees	116
Professional Services	53,383
Printing and Binding Expenses	60
Advertising Expenses	51
Representation Expenses	300
Subscription Expenses	20
Total Maintenance and Other Operating Expenses	83,696
Total Current Operating Expenditures	149,573
Capital Outlays	
Land and Land Improvements Outlay	63,494
Buildings and Structures Outlay	75,000
Office Equipment, Furniture and Fixtures	13,689
Total Capital Outlays	152,183
Total, Programs/Locally-Funded Project(s)	301,756
TOTAL NEW APPROPRIATIONS	301,756

GENERAL SUMMARY
DEPARTMENT OF TOURISM

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 243,804,000	P 2,181,814,000	P 19,366,000	P 2,444,984,000
B. Intramuros Administration	23,173,000	13,633,000		36,806,000
C. National Parks Development Committee	65,877,000	83,696,000	152,183,000	301,756,000
Total New Appropriations, Department of Tourism	P 332,854,000	P 2,279,143,000	P 171,549,000	P 2,783,546,000

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 3,106,168,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 202,513,000	P 496,287,000	P 31,700,000	P 730,500,000
Sub-total, General Administration and Support	202,513,000	496,287,000	31,700,000	730,500,000
II. Support to Operations				
a. Promotion of Domestic Trade	7,088,000	7,106,000		14,194,000
b. Consumer Protection and Business Regulation	7,389,000	41,642,000		49,031,000
c. Promotion and Development of Small and Medium Industries	12,785,000	13,538,000		26,323,000
d. Promotion and Development of Product Standards	22,706,000	31,029,000		53,735,000
e. Promotion and Development of Import Strategies	16,420,000	5,127,000		21,547,000
f. Development of Policies for International Trade Relations	12,020,000	61,454,000		73,474,000
g. Industrial Training	1,895,000	11,076,000		12,971,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	6,058,000	12,603,000		18,661,000
Sub-Total, Support to Operations	86,361,000	183,575,000		269,936,000
III. Operations				
a. Promotion and Development of Trade, Industry and Related Institutional Services	496,324,000	143,350,000		639,674,000
b. Promotion and Development of Foreign Trade	37,833,000	142,000,000		179,833,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	6,050,000	1,770,000		7,820,000

d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	167,418,000	282,168,000		449,586,000
e. Planning and Development of Programs and Projects of Central Luzon Areas	1,900,000	3,525,000		5,425,000
f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries particularly Coffee Quotas	2,394,000			2,394,000
Sub-Total, Operations	711,919,000	572,813,000		1,284,732,000
Total, Programs	1,000,793,000	1,252,675,000	31,700,000	2,285,168,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Bamboo Industry Development Project		20,000,000		20,000,000
b. OTOP - Tindahang Pinoy Stores		23,000,000		23,000,000
c. Program on Philippine Traceability for Revitalized Agricultural Competitiveness Enhancement (PROGRAM PTRACE)		8,000,000		8,000,000
d. Shared Services Facility and Industry Clustering Development Programs		70,000,000	700,000,000	770,000,000
1. Central Office		70,000,000		70,000,000
2. National Capital Region			52,620,000	52,620,000
3. Region I			74,472,000	74,472,000
4. Cordillera Administrative Region			42,528,000	42,528,000
5. Region II			31,442,000	31,442,000
6. Region III			115,304,000	115,304,000
7. Region IV-A			70,548,000	70,548,000
8. Region IV-B			15,296,000	15,296,000
9. Region V			49,374,000	49,374,000
10. Region VI			19,040,000	19,040,000
11. Region VII			29,584,000	29,584,000
12. Region VIII			26,640,000	26,640,000
13. Region IX			27,120,000	27,120,000
14. Region X			45,744,000	45,744,000
15. Region XI			34,480,000	34,480,000
16. Region XII			31,360,000	31,360,000

		34,448,000	34,448,000
17. Region XIII	121,000,000	700,000,000	821,000,000
Sub-total, Locally-Funded Project(s)	121,000,000	700,000,000	821,000,000
Total, Project(s)	P 1,000,793,000	P 1,373,675,000	P 731,700,000	P 3,106,168,000
TOTAL NEW APPROPRIATIONS			

Special Provision(s)

1. Small and Medium Enterprise Development Program. The following amounts with the corresponding programs/projects under the DTI-Office of the Secretary (OSEC) and DTI-Product Development and Design Center of the Philippines shall be used in support of the Small and Medium Enterprise Development Program:

Agency	Program/Project	Amount
DTI-OSEC	Bamboo Industry Development Project	P 20,000,000
	Business Licensing Facilitation and Investment Promotion	25,990,000
	OTOP-Tindahang Pinoy Stores	23,000,000
	Program on Philippine Traceability for Revitalized Agricultural Competitiveness Enhancement	8,000,000
	Shared Service Facility and Industry Clustering Development Program	770,000,000
	Total	P 846,990,000
DTI-Product Development and Design Center of the Philippines	Product Innovation Program	P 12,000,000
	Total	P 12,000,000

These amounts shall be supplemented by specific appropriations lodged in this Act under the budgets of the following agencies with the corresponding projects:

Agency	Program/Project	Amount
DepEd	Capability Building for Techvoc Teachers	P 17,700,000
DOST	Small Enterprise Technology Upgrading Program	500,000,000
DOT	Tourism related trainings and seminars for tourism industry manpower	5,900,000
TESDA	Technical Education and Skills Development Program	175,000,000
	Total	P 698,600,000

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 202,513,000	P 496,287,000	P 31,700,000	730,500,000
1. General management and supervision at the Central office, including the requirements for International Coffee Organization - Certifying Agency	92,026,000	308,742,000	31,700,000	432,468,000
2. General administrative services for regional operations	110,487,000	187,545,000		298,032,000
a. National Capital Region	8,934,000	25,642,000		34,576,000
b. Region I	6,181,000	9,466,000		15,647,000
c. Cordillera Administrative Region	7,856,000	8,731,000		16,587,000
d. Region II	6,815,000	7,231,000		14,046,000
e. Region III	6,412,000	13,991,000		20,403,000
f. Region IV-A	3,860,000	11,919,000		15,779,000
g. Region IV-B	4,487,000	10,054,000		14,541,000
h. Region V	7,974,000	8,800,000		16,774,000
i. Region VI	7,306,000	14,069,000		21,375,000
j. Region VII	7,307,000	15,409,000		22,716,000
k. Region VIII	8,019,000	6,563,000		14,582,000
l. Region IX	8,960,000	8,803,000		17,763,000
m. Region X	6,436,000	10,936,000		17,372,000
n. Region XI	6,814,000	15,664,000		22,478,000
o. Region XII	7,356,000	12,132,000		19,488,000
p. Region XIII	5,770,000	8,135,000		13,905,000
Sub-Total, General Administration and Support	202,513,000	496,287,000	31,700,000	730,500,000
II. Support to Operations				
a. Promotion of Domestic Trade	7,088,000	7,106,000		14,194,000

1. Formulation and development of policies and programs for an effective and efficient marketing of commodities for the promotion of domestic trade	7,088,000	7,106,000	14,194,000
b. Consumer Protection and Business Regulation	7,389,000	41,642,000	49,031,000
1. Formulation and development of policies and programs on consumer education and protection; supervision of the enforcement of domestic trade laws and regulation and evaluation and monitoring of their implementation	7,125,000	40,024,000	47,149,000
2. Operational requirements of the National Consumers Affairs Council, including technical and secretariat support services	264,000	1,618,000	1,882,000
c. Promotion and Development of Small and Medium Industries	12,785,000	13,538,000	26,323,000
1. Formulation and development of policies and programs for the promotion and development of small and medium industries	12,785,000	13,538,000	26,323,000
d. Promotion and Development of Product Standards	22,706,000	31,029,000	53,735,000
1. Product standards development	8,133,000	16,064,000	24,197,000
2. Product standards promotion including the operational requirements of BSP Testing Centers	14,573,000	11,451,000	26,024,000
3. Philippine Accreditation Office (PAO)		3,514,000	3,514,000
e. Promotion and Development of Import Strategies	16,420,000	5,127,000	21,547,000
1. Research, evaluation and development of import strategies	16,420,000	5,127,000	21,547,000
f. Development of Policies for International Trade Relations	12,020,000	61,454,000	73,474,000
1. Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	12,020,000	61,454,000	73,474,000
g. Industrial Training	1,895,000	11,076,000	12,971,000
1. Formulation of plans, programs and policies relative to industrial training, including the requirements for the National Competitiveness Council	1,895,000	11,076,000	12,971,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	6,058,000	12,603,000	18,661,000
1. Formulation and plant level implementation of new approaches	6,058,000	12,603,000	18,661,000
Sub-Total, Support to Operations	86,361,000	183,575,000	269,936,000

III. Operations			
a. Promotion and Development of Trade, Industry and Related Institutional Services	496,324,000	143,350,000	639,674,000
1. National Capital Region	24,933,000	4,216,000	29,149,000
2. Region I	30,265,000	6,863,000	37,128,000
3. Cordillera Administrative Region	33,502,000	10,171,000	43,673,000
4. Region II	29,791,000	9,405,000	39,196,000
5. Region III	43,364,000	13,384,000	56,748,000
6. Region IV-A	34,634,000	6,170,000	40,804,000
7. Region IV-B	17,233,000	12,420,000	29,653,000
8. Region V	43,203,000	17,352,000	60,555,000
9. Region VI	34,125,000	7,352,000	41,477,000
10. Region VII	30,458,000	6,951,000	37,409,000
11. Region VIII	25,634,000	6,832,000	32,466,000
12. Region IX	28,861,000	9,926,000	38,787,000
13. Region X	29,141,000	7,129,000	36,270,000
14. Region XI	37,599,000	9,834,000	47,433,000
15. Region XII	28,276,000	7,624,000	35,900,000
16. Region XIII	25,305,000	7,721,000	33,026,000
b. Promotion and Development of Foreign Trade	37,833,000	142,000,000	179,833,000
1. Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes	37,833,000	142,000,000	179,833,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	6,050,000	1,770,000	7,820,000
1. Conduct of consultations and negotiations with shipping companies and associations of shipping interests	2,673,000	1,328,000	4,001,000
2. Accreditation of freight forwarders, implementation of the Cargo Reservation Law or P.D. No. 1466, mediation and arbitration of shipping disputes	2,304,000	181,000	2,485,000
3. Shipping technical consultancy and assistance	1,073,000	261,000	1,334,000
d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	167,418,000	282,168,000	449,586,000

1. Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area	167,418,000	282,168,000		449,586,000
e. Planning and Development of Programs and Projects of Central Luzon Areas	1,900,000	3,525,000		5,425,000
1. Operational requirements of the Presidential Commission for the Central Luzon Growth Corridor created under E.O. 321 dated April 9, 1996, including the Technical and Secretariat Support Services	1,900,000	3,525,000		5,425,000
f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries, particularly Coffee Quotas	2,394,000			2,394,000
1. Operation and maintenance of the International Coffee Organization - Certifying Agency	2,394,000			2,394,000
Sub-Total, Operations	711,919,000	572,813,000		1,284,732,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,000,793,000	P 1,252,675,000	P 31,700,000	P 2,285,168,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	681,538
Contractual, Casual and Emergency Personnel	8,154
Total Salaries/Wages	689,692
Other Compensation	
Representation Allowance	31,575
Honororia	963
Year-End Bonus	66,188
Step Increments for Length of Service	1,732
Personnel Economic Relief Allowance	44,976
Clothing/Uniform Allowance	141,752
Subsistence Allowance	9,370
Productivity Incentive Benefits	40
PEP/PerB/EA/CNA	3,748
Total Other Compensation	300,344
Gross Compensation	990,036
Fixed Personnel Expenditures	
PAG-IBIG Contributions	2,268
Health Insurance Premiums	6,221
Employees Compensation Insurance Premiums (ECIP)	2,268

Total Fixed Personnel Expenditures	10,757
Total Personal Services	1,000,793
Maintenance and Other Operating Expenses	
Travelling Expenses	162,596
Communication Expenses	77,917
Repair and Maintenance	34,302
Transportation and Delivery Expenses	2,599
Supplies and Materials	112,299
Rents	255,018
Interests	48
Subsidies and Donations	10,370
Utility Expenses	69,117
Training and Scholarship Expenses	109,871
Extraordinary and Miscellaneous Expenses	5,474
Taxes, Insurance Premiums and Other Fees	6,486
Professional Services	389,887
Printing and Binding Expenses	39,545
Advertising Expenses	36,630
Representation Expenses	52,704
Subscription Expenses	8,807
Membership Dues and Contributions to Organizations	5
Total Maintenance and Other Operating Expenses	1,373,675
Total Current Operating Expenditures	2,374,468
Capital Outlays	
Office Equipment, Furniture and Fixtures	31,700
Machineries and Equipments	700,000
Total Capital Outlays	731,700
Total Programs/Locally-Funded Project(s)	3,106,168
TOTAL NEW APPROPRIATIONS	3,106,168

B. BOARD OF INVESTMENTS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 260,640,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 23,059,000	P 89,313,000	P	P 112,372,000

Sub-Total, General Administration and Support	23,059,000	89,313,000		112,372,000
II. Support to Operations				
a. Policy Analysis and Advocacy Formulation	11,295,000	7,672,000		18,967,000
b. Legal Research and Services	6,825,000	2,914,000		9,739,000
Sub-Total, Support to Operations	18,120,000	10,586,000		28,706,000
III. Operations				
a. Development and Administration of Investment Promotions	25,223,000	26,720,000		51,943,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects	32,964,000	12,815,000		45,779,000
c. Dispensation of Incentives According to the Various Incentives Acts	11,660,000	1,975,000	3,500,000	17,135,000
d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	3,905,000	800,000		4,705,000
Sub-Total, Operations	73,752,000	42,310,000	3,500,000	119,562,000
Total, Programs	114,931,000	142,209,000	3,500,000	260,640,000
TOTAL NEW APPROPRIATIONS	P 114,931,000	P 142,209,000	P 3,500,000	P 260,640,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including the requirements of the Bonded Export Marketing Board	P 23,059,000	P 89,313,000	P	P 112,372,000
Sub-Total, General Administration and Support	23,059,000	89,313,000		112,372,000
II. Support to Operations				
a. Policy Analysis and Advocacy Formulation				
1. Policy analysis and advocacy formulation	11,295,000	7,672,000		18,967,000
b. Legal Research and Services				
1. Legal research and services	6,825,000	2,914,000		9,739,000

Sub-Total, Support to Operations	18,120,000	10,586,000		28,706,000
III. Operations				
a. Development and Administration of Investment Promotions	25,223,000	26,720,000		51,943,000
1. Operation and maintenance of the council for investments	9,109,000	3,000,000		12,109,000
2. Operation and maintenance of country desks including the establishment of overseas investment promotions units	9,812,000	22,167,000		31,979,000
3. Operation and maintenance of extension offices in Regions V, VI, VII, X and XI	6,302,000	1,553,000		7,855,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects	32,964,000	12,815,000		45,779,000
1. Development and implementation of industry plans, registration of investment projects and supervision of registered projects	32,464,000	12,111,000		44,575,000
2. Implementation of the Iron and Steel Industry Act or R.A. No. 7103		248,000		248,000
3. Operation and Maintenance of the Industry Development Council	500,000	456,000		956,000
c. Dispensation of Incentives According to the Various Incentives Acts	11,660,000	1,975,000	3,500,000	17,135,000
1. Dispensation of incentives according to the various incentives acts (E.O. 226, R.A. 5455 and P.D. 1159)	11,660,000	1,975,000	3,500,000	17,135,000
d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	3,905,000	800,000		4,705,000
1. Operation and Maintenance of the Bonded Export Marketing Board	3,905,000	800,000		4,705,000
Sub-Total, Operations	73,752,000	42,310,000	3,500,000	119,562,000
TOTAL, PROGRAMS AND ACTIVITIES	P 114,931,000	P 142,209,000	P 3,500,000	P 260,640,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	90,933
Contractual, Casual and Emergency Personnel	122

Total Salaries/Wages	91,055
Other Compensation	
Representation Allowance	5,667
Honororia	500
Year-End Bonus	8,767
Step Increments for Length of Service	231
Personnel Economic Relief Allowance	5,688
Clothing/Uniform Allowance	1,185
Productivity Incentive Benefits	474
Total Other Compensation	22,512
Gross Compensation	113,567
Fixed Personnel Expenditures	
PAG-IBIG Contributions	289
Health Insurance Premiums	786
Employees Compensation Insurance Premiums (ECIP)	289
Total Fixed Personnel Expenditures	1,364
Total Personal Services	114,931
Maintenance and Other Operating Expenses	
Travelling Expenses	12,737
Communication Expenses	4,402
Repair and Maintenance	2,500
Transportation and Delivery Expenses	500
Supplies and Materials	7,299
Rents	33,448
Utility Expenses	9,190
Training and Scholarship Expenses	8,310
Extraordinary and Miscellaneous Expenses	2,122
Taxes, Insurance Premiums and Other Fees	1,018
Professional Services	36,137
Printing and Binding Expenses	2,795
Advertising Expenses	2,600
Representation Expenses	18,239
Subscription Expenses	912
Total Maintenance and Other Operating Expenses	142,209
Total Current Operating Expenditures	257,140
Capital Outlays	
Office Equipment, Furniture and Fixtures	3,500
Total Capital Outlays	3,500
Total Programs/Locally-Funded Project(s)	260,640
TOTAL NEW APPROPRIATIONS	260,640

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 63,444,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,571,000	P 17,727,000	P	P 23,298,000
Sub-Total, General Administration and Support	5,571,000	17,727,000		23,298,000
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry	12,401,000	11,414,000	4,414,000	28,229,000
Sub-Total, Support to Operations	12,401,000	11,414,000	4,414,000	28,229,000
III. Operations				
a. Promotion, Development and Regulation of the Construction Industry	9,461,000	2,456,000		11,917,000
Sub-Total, Operations	9,461,000	2,456,000		11,917,000
Total, Programs	27,433,000	31,597,000	4,414,000	63,444,000
TOTAL NEW APPROPRIATIONS	P 27,433,000	P 31,597,000	P 4,414,000	P 63,444,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,571,000	P 17,727,000	P	P 23,298,000
Sub-Total, General Administration and Support	5,571,000	17,727,000		23,298,000

II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry				
1. Evaluation of contractors' actual operations and levels of performance with respect to on-going projects	3,156,000	550,000		3,706,000
2. Monitoring and supervision of overseas construction projects	2,065,000	175,000		2,240,000
3. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects	1,770,000	267,000		2,037,000
4. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs	2,176,000	396,000		2,572,000
5. Conduct of researches, coordination of programs and provision of management information	3,234,000	10,026,000	4,414,000	17,674,000
Sub-Total, Support to Operations	12,401,000	11,414,000	4,414,000	28,229,000
III. Operations				
a. Promotion, Development and Regulation of the Construction Industry				
1. Licensing, classification, categorization and accreditation of contractors and pre-qualification of contractors for government projects	6,862,000	1,534,000		8,396,000
2. Market development and overseas construction industry promotion	1,586,000	481,000		2,067,000
3. Registration of construction contractors and administration of overseas construction incentives	717,000	105,000		822,000
4. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts	296,000	336,000		632,000
Sub-Total, Operations	9,461,000	2,456,000		11,917,000
TOTAL, PROGRAMS AND ACTIVITIES	P 27,433,000	P 31,597,000	P 4,414,000	P 63,444,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	20,887

Contractual, Casual and Emergency Personnel	221
Total Salaries/Wages	21,108
Other Compensation	
Per Diems	1,109
Representation Allowance	744
Year-End Bonus	2,067
Step Increments for Length of Service	58
Personnel Economic Relief Allowance	1,536
Clothing/Uniform Allowance	320
Productivity Incentive Benefits	128
Total Other Compensation	5,962
Gross Compensation	27,070
Fixed Personnel Expenditures	
PAG-IBIG Contributions	81
Health Insurance Premiums	201
Employees Compensation Insurance Premiums (ECIP)	81
Total Fixed Personnel Expenditures	363
Total Personal Services	27,433
Maintenance and Other Operating Expenses	
Travelling Expenses	599
Communication Expenses	857
Repair and Maintenance	240
Supplies and Materials	1,858
Rents	12,488
Utility Expenses	1,976
Training and Scholarship Expenses	201
Extraordinary and Miscellaneous Expenses	550
Taxes, Insurance Premiums and Other Fees	94
Professional Services	11,741
Printing and Binding Expenses	89
Advertising Expenses	195
Representation Expenses	595
Subscription Expenses	114
Total Maintenance and Other Operating Expenses	31,597
Total Current Operating Expenditures	59,030
Capital Outlays	
Office Equipment, Furniture and Fixtures	4,414
Total Capital Outlays	4,414
Total Programs/Locally-Funded Project(s)	63,444
TOTAL NEW APPROPRIATIONS	63,444

D. CONSTRUCTION MANPOWER DEVELOPMENT FOUNDATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 23,540,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,190,000	P 2,985,000		P 7,175,000
Sub-Total, General Administration and Support	4,190,000	2,985,000		7,175,000
II. Support to Operations				
a. Promotion and Development of Training and Other Manpower Development Activities	2,380,000	230,000		2,610,000
Sub-Total, Support to Operations	2,380,000	230,000		2,610,000
III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan	6,564,000	7,191,000		13,755,000
Sub-Total, Operations	6,564,000	7,191,000		13,755,000
Total, Programs	13,134,000	10,406,000		23,540,000
TOTAL NEW APPROPRIATIONS	P 13,134,000	P 10,406,000		P 23,540,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,190,000	P 2,985,000		P 7,175,000
Sub-Total, General Administration and Support	4,190,000	2,985,000		7,175,000

II. Support to Operations			
a. Promotion and Development of Training and Other Manpower Development Activities			
1. Marketing of training programs relevant to the training and manpower development needs of the construction industry	2,380,000	230,000	2,610,000
Sub-Total, Support to Operations	2,380,000	230,000	2,610,000
III. Operations			
a. Implementation of the Approved Construction Manpower Development Plan			
1. Development of training and other construction manpower development programs	472,000	354,000	826,000
2. Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/systems	6,092,000	6,837,000	12,929,000
Sub-Total, Operations	6,564,000	7,191,000	13,755,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,134,000	P 10,406,000	P 23,540,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	10,176
Contractual, Casual and Emergency Personnel	563
Total Salaries/Wages	10,739
Other Compensation	
Representation Allowance	348
Year-End Bonus	990
Step Increments for Length of Service	26
Personnel Economic Relief Allowance	672
Clothing/Uniform Allowance	140
Productivity Incentive Benefits	56
Total Other Compensation	2,232
Gross Compensation	12,971
Fixed Personnel Expenditures	
PAG-IBIG Contributions	36

Health Insurance Premiums	91
Employees Compensation Insurance Premiums (ECIP)	36
Total Fixed Personnel Expenditures	163
Total Personal Services	13,134
Maintenance and Other Operating Expenses	
Travelling Expenses	200
Communication Expenses	332
Repair and Maintenance	760
Supplies and Materials	1,178
Rents	1,400
Utility Expenses	1,115
Training and Scholarship Expenses	200
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	804
Professional Services	4,101
Printing and Binding Expenses	50
Representation Expenses	150
Subscription Expenses	6
Total Maintenance and Other Operating Expenses	10,406
Total Current Operating Expenditures	23,540
Total Programs/Locally-Funded Project(s)	23,540
TOTAL NEW APPROPRIATIONS	==========

E. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, support to operations, and operations, as indicated hereunder..... P 37,325,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,639,000	P 1,551,000		P 12,190,000
Sub-Total, General Administration and Support	10,639,000	1,551,000		12,190,000
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions	3,293,000	329,000		3,622,000
Sub-Total, Support to Operations	3,293,000	329,000		3,622,000

III. Operations			
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting	3,620,000	1,626,000	5,246,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities	1,217,000	15,050,000	16,267,000
Sub-Total, Operations	4,837,000	16,676,000	21,513,000
Total, Programs	18,769,000	18,556,000	37,325,000
TOTAL NEW APPROPRIATIONS	P 18,769,000	P 18,556,000	P 37,325,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 10,639,000	P 1,551,000		P 12,190,000
Sub-Total, General Administration and Support	10,639,000	1,551,000		12,190,000
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions				
1. Promotion of training programs and the Center's facilities and provision of creative services	3,293,000	329,000		3,622,000
Sub-Total, Support to Operations	3,293,000	329,000		3,622,000
III. Operations				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting				
1. Development and implementation of training modules on export and import techniques and procedures in international trade practices, inspection techniques and exhibition mounting	3,620,000	1,626,000		5,246,000

b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities			
1. Implementation of training related servicing programs through the use of the center's facilities	1,217,000	15,050,000	16,267,000
Sub-Total, Operations	4,837,000	16,676,000	21,513,000
TOTAL, PROGRAMS AND ACTIVITIES	P 18,769,000	P 18,556,000	P 37,325,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	14,869
Total Salaries/Wages	14,869
Other Compensation	
Representation Allowance	708
Year-End Bonus	1,471
Step Increments for Length of Service	39
Personnel Economic Relief Allowance	1,104
Clothing/Uniform Allowance	230
Productivity Incentive Benefits	92
Total Other Compensation	3,644
Gross Compensation	18,513
Fixed Personnel Expenditures	
PAG-IBIG Contributions	57
Health Insurance Premiums	142
Employees Compensation Insurance Premiums (ECIP)	57
Total Fixed Personnel Expenditures	256
Total Personal Services	18,769
Maintenance and Other Operating Expenses	
Travelling Expenses	315
Communication Expenses	850
Repair and Maintenance	1,540
Transportation and Delivery Expenses	7
Supplies and Materials	914
Rents	45
Utility Expenses	7,228
Training and Scholarship Expenses	181

Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	356
Professional Services	6,650
Printing and Binding Expenses	55
Advertising Expenses	130
Representation Expenses	135
Subscription Expenses	37
Membership Dues and Contributions to Organizations	3
Total Maintenance and Other Operating Expenses	18,556
Total Current Operating Expenditures	37,325
Total Programs/Locally-Funded Project(s)	37,325
TOTAL NEW APPROPRIATIONS	37,325

F. PRODUCT DEVELOPMENT AND DESIGN CENTER OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 53,283,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 5,404,000	P 6,666,000	P 346,000	P 12,416,000
Sub-Total, General Administration and Support	5,404,000	6,666,000	346,000	12,416,000
II. Support to Operations				
a. Planning, Policy Formulation and Review	1,329,000	2,350,000	30,000	3,709,000
Sub-Total, Support to Operations	1,329,000	2,350,000	30,000	3,709,000
III. Operations				
a. Product Research and Development	8,344,000	15,263,000	600,000	24,207,000
b. Design Promotion	5,059,000	7,620,000	272,000	12,951,000
Sub-Total, Operations	13,403,000	22,883,000	872,000	37,158,000
Total, Programs	20,136,000	31,899,000	1,248,000	53,283,000
TOTAL NEW APPROPRIATIONS	P 20,136,000	P 31,899,000	P 1,248,000	P 53,283,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 5,404,000	P 6,666,000	P 346,000	P 12,416,000
1. General management and supervision	5,404,000	6,666,000	346,000	12,416,000
Sub-Total, General Administration and Support				
II. Support to Operations	1,329,000	2,350,000	30,000	3,709,000
a. Planning, Policy Formulation and Review	1,329,000	2,350,000	30,000	3,709,000
Sub-Total, Support to Operations				
III. Operations	8,344,000	15,263,000	600,000	24,207,000
a. Product Research and Development	5,059,000	7,620,000	272,000	12,951,000
b. Design Promotion	13,403,000	22,883,000	872,000	37,158,000
Sub-Total, Operations				
TOTAL, PROGRAMS AND ACTIVITIES	P 20,136,000	P 31,899,000	P 1,248,000	P 53,283,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	15,990
Contractual, Casual and Emergency Personnel	493
Total Salaries/Wages	16,483
Other Compensation	
Representation Allowance	168
Honoraria	68
Year-End Bonus	1,579
Step Increments for Length of Service	42
Personnel Economic Relief Allowance	1,176
Clothing/Uniform Allowance	245
Productivity Incentive Benefits	98
Total Other Compensation	3,376
Gross Compensation	19,859

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,404,000	P 6,666,000	P 346,000	P 12,416,000
Sub-Total, General Administration and Support	5,404,000	6,666,000	346,000	12,416,000
II. Support to Operations				
a. Planning, Policy Formulation and Review	1,329,000	2,350,000	30,000	3,709,000
Sub-Total, Support to Operations	1,329,000	2,350,000	30,000	3,709,000
III. Operations				
a. Product Research and Development	8,344,000	15,263,000	600,000	24,207,000
b. Design Promotion	5,059,000	7,620,000	272,000	12,951,000
Sub-Total, Operations	13,403,000	22,883,000	872,000	37,158,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,136,000	P 31,899,000	P 1,248,000	P 53,283,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	15,990
Contractual, Casual and Emergency Personnel	493
Total Salaries/Wages	16,483
Other Compensation	
Representation Allowance	168
Honoraria	68
Year-End Bonus	1,579
Step Increments for Length of Service	42
Personnel Economic Relief Allowance	1,176
Clothing/Uniform Allowance	245
Productivity Incentive Benefits	98
Total Other Compensation	3,376
Gross Compensation	19,859

Fixed Personnel Expenditures	
PAG-IBIG Contributions	61
Health Insurance Premiums	155
Employees Compensation Insurance Premiums (ECIP)	61
Total Fixed Personnel Expenditures	277
Total Personal Services	20,136
Maintenance and Other Operating Expenses	
Travelling Expenses	1,200
Communication Expenses	1,653
Repair and Maintenance	1,203
Transportation and Delivery Expenses	100
Supplies and Materials	2,800
Rents	9,597
Utility Expenses	3,042
Training and Scholarship Expenses	751
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	200
Professional Services	7,258
Printing and Binding Expenses	500
Advertising Expenses	50
Representation Expenses	240
Subscription Expenses	3,195
Total Maintenance and Other Operating Expenses	31,899
Total Current Operating Expenditures	52,035
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,248
Total Capital Outlays	1,248
Total Programs/Locally-Funded Project(s)	53,283
TOTAL NEW APPROPRIATIONS	53,283

GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 1,000,793,000	P 1,373,675,000	P 731,700,000	P 3,106,168,000
B. Board of Investments	114,931,000	142,209,000	3,500,000	260,640,000
C. Construction Industry Authority of the Philippines	27,433,000	31,597,000	4,414,000	63,444,000
D. Construction Manpower Development Foundation	13,134,000	10,406,000		23,540,000
E. Philippine Trade Training Center	18,769,000	18,556,000		37,325,000
F. Product Development and Design Center of the Philippines	20,136,000	31,899,000	1,248,000	53,283,000
Total New Appropriations, Department of Trade and Industry	P 1,195,196,000	P 1,608,342,000	P 740,862,000	P 3,544,400,000

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P28,616,412,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 549,822,000	P 871,262,000	P 249,317,000	P 1,670,401,000
Sub-total, General Administration and Support	549,822,000	871,262,000	249,317,000	1,670,401,000
II. Support to Operations				
a. Policy Formulation	62,800,000	54,717,000	146,000	117,663,000
b. Land Transportation Services	15,969,000	714,627,000		730,596,000
c. Regulation of Public Land Transportation		300,000		300,000
Sub-total, Support to Operations	78,769,000	769,644,000	146,000	848,559,000
III. Operations				
a. Land Transportation Services	325,868,000	229,229,000	3,905,000	559,002,000
b. Regulation of Public Land Transportation	101,013,000	130,853,000	20,007,000	251,873,000
Sub-total, Operations	426,881,000	360,082,000	23,912,000	810,875,000
Total, Programs	1,055,472,000	2,000,988,000	273,375,000	3,329,835,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction, Rehabilitation and Improvement of Transportation and Communications Infrastructure Projects including Acquisition of Equipment	218,991,000	5,992,736,000	10,695,689,000	16,907,416,000
1. Airports and Navigational Facilities			654,371,000	654,371,000
a. Construction, Rehabilitation and Improvement of Airports			654,371,000	654,371,000
1. Region IV			126,521,000	126,521,000

a. Marinduque Airport	30,000,000	30,000,000
b. San Jose Airport	96,521,000	96,521,000
	6,700,000	6,700,000
2. Region V	6,700,000	6,700,000
a. Naga Airport	122,500,000	122,500,000
	122,500,000	122,500,000
3. Region VI		
a. Kalibo Airport	107,800,000	107,800,000
	7,800,000	7,800,000
4. Region VIII		
a. Catarman Airport	100,000,000	100,000,000
b. Ormoc Airport	49,000,000	49,000,000
	37,000,000	37,000,000
5. Region IX		
a. Dipolog Airport	12,000,000	12,000,000
b. Zamboanga International Airport	241,850,000	241,850,000
	32,200,000	32,200,000
6. Region XIII		
a. Butuan Airport	110,650,000	110,650,000
b. Siargao Airport	99,000,000	99,000,000
c. Surigao Airport	400,000,000	400,000,000
2. Bicol International Airport Development Project	217,500,000	217,500,000
3. Ports	217,500,000	217,500,000
a. Construction/Upgrading of Municipal Ports to Support Tourism Development	15,000,000	15,000,000
1. Region IV		
a. Upgrading of Azagra Feeder Port, Azagra, San Fernando, Romblon	15,000,000	15,000,000
	102,500,000	102,500,000
2. Region V		
a. New Construction of Vinzons Port, Calaguas Island, Camarines Norte	50,000,000	50,000,000
b. Development of Mercedes Port, Mercedes, Camarines Norte	7,500,000	7,500,000
c. Development of Sabang Port, Sabang, Camarines Sur	15,000,000	15,000,000
d. Development of San Vicente Port, San Vicente Caramoan, Camarines Sur	15,000,000	15,000,000
e. Development of Pilar Port, Pilar, Sorsogon	15,000,000	15,000,000

3. Region VI			25,000,000	25,000,000
a. Development of Cagban Jetty Port, Cagban, Malay, Aklan			25,000,000	25,000,000
4. Region VII			20,000,000	20,000,000
a. Development of Sta. Fe Port, Sta. Fe, Bantayan Island, Cebu			20,000,000	20,000,000
5. Region VIII			55,000,000	55,000,000
a. Development of Ormoc Port, Ormoc City, Leyte			55,000,000	55,000,000
4. LRT Line 2 East Extension (to Masinag)			2,000,000,000	2,000,000,000
5. DOTC Road Transport IT Infrastructure Project			1,300,000,000	1,300,000,000
6. MRT 3 Operation and Maintenance (EDSA LRT III)	218,991,000	876,777,000	18,818,000	1,114,586,000
7. Subsidy for Mass Transport (MRT 3)		5,115,959,000		5,115,959,000
8. Transport Studies Fund			880,000,000	880,000,000
9. DOTC - Executive Management Information Systems			30,000,000	30,000,000
10. Project Development Funds for Public-Private Partnership Transport Infrastructure Projects			5,075,000,000	5,075,000,000
a. Mactan Cebu Airport Expansion			2,075,000,000	2,075,000,000
b. Northern Integrated Bus Terminal System			400,000,000	400,000,000
c. Southern Integrated Bus Terminal System (2 Terminals)			800,000,000	800,000,000
d. Central Spine RORO Project			800,000,000	800,000,000
e. Davao Sasa Port			1,000,000,000	1,000,000,000
11. Information Technology Equipment Procurement Project			120,000,000	120,000,000
Sub-Total, Locally-Funded Project(s)	218,991,000	5,992,736,000	10,695,689,000	16,907,416,000
II. Foreign-Assisted Project(s)				
a. Puerto Princesa Airport Development Project			798,823,000	798,823,000
Peso Counterpart			100,000,000	100,000,000
Loan Proceeds			698,823,000	698,823,000
b. New Bohol (Panglao) Airport Development Project			867,112,000	867,112,000
Peso Counterpart			260,134,000	260,134,000
Loan Proceeds			606,978,000	606,978,000
c. Bus Rapid Transit (BRT) System for Cebu City			975,000,000	975,000,000
Peso Counterpart			975,000,000	975,000,000

d. Maritime Disaster Response Helicopter Acquisition Project			465,935,000	465,935,000
			465,935,000	465,935,000
Loan Proceeds			1,500,000,000	1,500,000,000
e. Multi-Role Response Vessel Acquisition Project			150,000,000	150,000,000
Peso Counterpart			1,350,000,000	1,350,000,000
Loan Proceeds			3,772,291,000	3,772,291,000
f. LRT Line 1 Cavite Extension			1,481,687,000	1,481,687,000
Peso Counterpart			2,290,604,000	2,290,604,000
Loan Proceeds			8,379,161,000	8,379,161,000
Sub-Total, Foreign-Assisted Projects	218,991,000	5,992,736,000	19,074,850,000	25,286,577,000
Total, Projects	P 1,274,463,000	P 7,993,724,000	P19,348,225,000	P28,616,412,000
TOTAL NEW APPROPRIATIONS				

Special Provision(s)

1. Transport Infrastructure Development Program. The amount of Eleven Billion Three Hundred Eighty Two Million Three Hundred Sixty Five Thousand Pesos (P11,382,365,000) appropriated under the DOTC and all its bureaus and offices shall be used in support of the following projects under the Transport Infrastructure Development Program:

Project/Program	Amount
Maritime Transport	
Central Spine RORO Project	800,000,000
Lighthouses and other Aids to Navigation	335,074,000
Davao Sasa Port	1,000,000,000
Road Transport	
Northern Integrated Bus Terminal System	400,000,000
Southern Integrated Bus Terminal System	800,000,000
Bus Rapid Transit System for Cebu City	975,000,000
DOTC-Road Transport IT Infrastructure Program	1,300,000,000
Rail Transport	
LRT Line 1 Cavite Extension Project	3,772,291,000
LRT Line 2 East Extension Project	2,000,000,000
TOTAL	P11,382,365,000

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the following agencies with their respective projects:

Agency	Project	Amount
DPWH		P68,705,000,000
	Asset Preservation of National Roads generated from the Pavement Management System/Highway Development and Management-4	
	Construction/completion/rehabilitation/replacement of bridges	
	Road opening/reconstruction of critical sections of access roads	
	Traffic decongestion	

	Upgrading of damaged paved National roads based on gravel road strategies traffic benchmark for upgrading to paved roads standards	
MMDA	Transport and Traffic Management-Upgrading of traffic signal facilities	154,720,000
	TOTAL	P68,859,720,000

Likewise, the amount of Three Hundred Fifty Nine Million Seventy Nine Thousand Pesos (P359,079,000) as subsidy from the National Government to the Philippine National Railways for the rehabilitation of rolling stocks and railroad tracks shall be in support of the Transport Infrastructure Development Program.

2. Public-Private Partnership Strategic Support Fund. The amount of Five Billion Seventy Five Million Pesos (P5,075,000,000) appropriated under B.I.a.10 shall be used to cover the payment for right-of-way acquisition and related costs, including costs for resettlement, the payment of government counterpart for the construction of, as well as the costs for designing and building the following projects: (i) Mactan Cebu Airport expansion; (ii) Northern Integrated Bus Terminal System Project; (iii) Southern Integrated Bus Terminal System Project; (iv) Central Spine RORO Project; (v) Davao Sasa Port: PROVIDED, That no amount from this Fund shall be used to pay the private partner's financial obligations whose payment government has guaranteed.

3. Use of Income of the Land Transportation Office. In addition to the amounts appropriated herein for the Land Transportation Office (LTO), Eight Hundred One Million Eight Hundred Thirty Two Thousand Pesos (P801,832,000) shall be sourced from the Special Vehicle Pollution Control Fund for air pollution control, and Eighty Two Million Eight Hundred Fifty Nine Thousand Pesos (P82,859,000) shall be sourced from the Seatbelt Use Fund for the implementation and promotion campaigns on the use of seatbelt devices, in accordance with R.A. No. 8794 and R.A. No. 8750, respectively, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987. The LTO shall submit, either in printed form or by way of electronic document, within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Comnitee on Finance, copy furnished the DBM and COA, the financial and physical accomplishment reports on the status of the foregoing Funds. The Secretary of Transportation and Communications and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the said reports are likewise posted on the official website of the DOTC.

4. Servicing of Metro Rail Transit Obligations. The amount needed for the payment of prior and current years' obligations for equity rental and maintenance fees and other obligations, such as, staffing and administrative cost, agency fee, cost for special repairs, and systems insurance due to the Metro Rail Transit Corporation (MRTC) as specified in the build-lease-and-transfer agreement executed between the DOTC and MRTC, shall be charged against the fare box revenue and all non-rail collections/income of the Metro Rail Transit (MRT) 3: PROVIDED, That in case of insufficient collections/income, the same may be augmented by the amounts appropriated under B.I.a.7: PROVIDED, FURTHER, That the DOTC shall subait, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a certification of monthly income collected and actual expenses incurred, and a year-end audited financial statement of the MRT 3 operations. The Secretary of Transportation and Communications and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the annual audited financial statements are posted on the official website of the DOTC.

5. Light Rail Transit Authority Projects. The amounts appropriated under B.I.a.4 and B.II.f for the Light Rail Transit (LRT) Line 2 East Extension Project and LRT Line 1 Cavite Extension Project, including prior years' releases shall be recorded as equity contribution of the National Government upon the passage of a bill increasing the capitalization of the Light Rail Transit Authority.

6. Construction of Various Airports and Navigational Facilities. The amounts appropriated under B.I.a.1, B.I.a.2, B.I.a.10.a, B.II.a, and B.II.b for the construction of various airports and navigational facilities shall be recorded in the books of accounts of the DOTC which shall be transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government pursuant to Section 14 of R.A. No. 9497.

7. Construction of Various Ports. The amount appropriated under B.I.a.3 and B.I.a.10.e for the construction of various ports in the Philippines shall be recorded as equity contribution of the National Government to the Philippine Ports Authority pursuant to Section 10 (b) (ii), Article VI of P.D. No. 857.

8. Engineering and Administrative Overhead Expenses. The DOTC is authorized to deduct not more than three percent (3%) of the project cost for administrative overhead including the hiring of employees which shall be limited to those under job orders or contracts of service or such other personnel hired without any employer-employee relationship, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of infrastructure projects and contingencies. This will ensure that at least ninety seven percent (97%) of the infrastructure fund released by the DBM is made available for the direct implementation of the project: PROVIDED, That the engineering and administrative overhead expenses shall be treated/booked-up as capitalized expenditures and shall form part of the project cost: PROVIDED, FURTHER, That engineering and administrative overhead expenses shall not be authorized for infrastructure projects costing Five Million Pesos (P5,000,000) and below. The DOTC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on said disbursements. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292.

9. Realignment of Funds. The Secretary of Transportation and Communications is authorized to approve: (a) realignment of allotment released from appropriations of the Department from one project/scope of work to another: PROVIDED, That: (i) the realignment shall be made only once to another project/scope of work within the same project category, as the original project and within the same DOTC Implementing Unit; and (ii) the allotment released has not been obligated for the original project/scope of work; and (b) realignment of unutilized allotment from a project/scope of work that are: (i) still available after completion or final discontinuance or abandonement of the work, activity or purpose for which the allotment is authorized; or (ii) realized from the implementation of measures resulting in improved systems and efficiencies allowing for lesser cost in project implementation: PROVIDED, FURTHER, That the realignment shall be made to an existing program, activity or project of the Department and within the same DOTC Implementing Unit: PROVIDED, FINALLY, That the Secretary of Transportation and Communications shall inform the DBM, in writing, of every such realignment within five (5) calendar days from its approval and shall post the realignment on the DOTC website within the same period.

In the realignment of funds, splitting of projects or deliberate creation of gaps to justify itemization of a single project shall in no case be allowed.

Implementation of this provision shall be subject to guidelines to be issued by the DOTC.

10. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 549,822,000	P 871,262,000	P 249,317,000	P 1,670,401,000
1. Central Office	226,139,000	459,688,000	122,638,000	808,465,000
a. General Management and Supervision	221,451,000	457,220,000	122,638,000	801,309,000
1. Office of the Secretary	140,083,000	173,876,000	34,500,000	348,459,000
2. Land Transportation Services	68,073,000	256,318,000	88,138,000	412,529,000
3. Regulation of Public Land Transportation	13,295,000	27,026,000		40,321,000
b. Staff Human Resource Development	4,688,000	2,468,000		7,156,000
1. Conduct of conferences, seminars and trainings including the granting of scholarships	4,688,000	2,468,000		7,156,000
2. Regional Offices	323,683,000	411,574,000	126,679,000	861,936,000
a. General Management and Supervision	25,681,000	17,207,000	1,175,000	44,063,000
1. Cordillera Administrative Region	15,057,000	9,112,000	675,000	24,844,000
2. Region XIII	10,624,000	8,095,000	500,000	19,219,000
b. Land Transportation Services	298,002,000	394,367,000	125,504,000	817,873,000
1. National Capital Region	56,216,000	116,720,000	21,760,000	194,696,000
2. Region I	22,289,000	24,030,000	6,110,000	52,429,000
3. Region II	18,853,000	21,856,000	4,885,000	45,594,000

4. Region III	29,268,000	46,479,000	19,800,000	95,547,000
5. Region IV	30,455,000	39,757,000	20,190,000	90,402,000
6. Region V	17,236,000	19,993,000	5,544,000	42,773,000
7. Region VI	23,940,000	20,433,000	5,500,000	49,873,000
8. Region VII	16,932,000	19,741,000	8,945,000	45,618,000
9. Region VIII	18,263,000	18,009,000	9,660,000	45,932,000
10. Region IX	14,402,000	21,236,000	8,110,000	43,748,000
11. Region X	17,258,000	12,214,000	4,500,000	33,972,000
12. Region XI	16,245,000	18,863,000	7,355,000	42,463,000
13. Region XII	16,645,000	15,036,000	3,145,000	34,826,000
Sub-total, General Administration and Support	549,822,000	871,262,000	249,317,000	1,670,401,000
II. Support to Operations				
a. Policy Formulation	62,800,000	54,717,000	146,000	117,663,000
1. Program planning and standards development for transportation and communications services, including infrastructure projects	62,800,000	52,617,000	146,000	115,563,000
2. Confidential activities		2,100,000		2,100,000
b. Land Transportation Services	15,969,000	714,627,000		730,596,000
1. Motor vehicle plate-making project	6,393,000	180,900,000		187,293,000
2. Production of drivers' licenses		528,793,000		528,793,000
3. Confidential activities		500,000		500,000
4. Operation of the Metro Manila Traffic Improvement Program	9,576,000	4,434,000		14,010,000
c. Regulation of Public Land Transportation		300,000		300,000
1. Confidential activities		300,000		300,000
Sub-total, Support to Operations	78,769,000	769,644,000	146,000	848,559,000
III. Operations				
a. Land Transportation Services	325,868,000	229,229,000	3,905,000	559,002,000
1. Investigation, adjudication and prosecution of motor vehicles law violators, franchise violations and taxi meter tampering	19,085,000	31,000,000		50,085,000
2. Processing of registration application; inspection of motor vehicles for identity, safety, weight, classification, road				

worthiness and others; and issuance of plates and/or tags	119,068,000	70,260,000	189,328,000
a. National Capital Region	25,046,000	12,750,000	37,796,000
b. Region I	7,931,000	6,400,000	14,331,000
c. Region II	5,811,000	2,016,000	7,827,000
d. Region III	20,224,000	7,850,000	28,074,000
e. Region IV	17,603,000	6,250,000	23,853,000
f. Region V	4,641,000	1,150,000	5,791,000
g. Region VI	6,914,000	5,927,000	12,841,000
h. Region VII	7,590,000	6,540,000	14,130,000
i. Region VIII	5,070,000	3,100,000	8,170,000
j. Region IX	4,289,000	2,520,000	6,809,000
k. Region X	4,641,000	5,020,000	9,661,000
l. Region XI	5,302,000	7,387,000	12,689,000
m. Region XII	4,006,000	3,350,000	7,356,000
3. Processing of application and renewal of driver and conductor licenses/permits	90,972,000	63,579,000	154,551,000
a. National Capital Region	30,932,000	16,750,000	47,682,000
b. Region I	5,766,000	6,400,000	12,166,000
c. Region II	4,306,000	1,938,000	6,244,000
d. Region III	10,892,000	4,550,000	15,442,000
e. Region IV	9,621,000	6,650,000	16,271,000
f. Region V	4,197,000	1,150,000	5,347,000
g. Region VI	5,850,000	3,106,000	8,956,000
h. Region VII	4,779,000	6,270,000	11,049,000
i. Region VIII	4,516,000	3,100,000	7,616,000
j. Region IX	2,892,000	2,440,000	5,332,000
k. Region X	2,945,000	3,530,000	6,475,000
l. Region XI	1,864,000	4,445,000	6,309,000
m. Region XII	2,412,000	3,250,000	5,662,000
4. Supervision and coordination of traffic enforcement, investigation and prosecution			

of motor vehicles law violators, franchise violations and taxi meter tamperings	63,384,000	44,718,000		108,102,000
a. National Capital Region	9,827,000	2,000,000		11,827,000
b. Region I	4,740,000	7,800,000		12,540,000
c. Region II	4,691,000	1,710,000		6,401,000
d. Region III	4,813,000	1,050,000		5,863,000
e. Region IV	4,911,000	2,650,000		7,561,000
f. Region V	3,663,000	3,150,000		6,813,000
g. Region VI	3,307,000	4,845,000		8,152,000
h. Region VII	5,456,000	4,800,000		10,256,000
i. Region VIII	4,122,000	4,900,000		9,022,000
j. Region IX	4,131,000	2,440,000		6,571,000
k. Region X	5,207,000	3,705,000		8,912,000
l. Region XI	3,903,000	2,618,000		6,521,000
m. Region XII	4,613,000	3,050,000		7,663,000
5. Land transportation operations for the Cordillera Administrative Region	13,875,000	11,140,000	2,325,000	27,340,000
6. Land transportation operations for Region XIII	19,484,000	8,532,000	1,580,000	29,596,000
b. Regulation of Public Land Transportation	101,013,000	130,853,000	20,007,000	251,873,000
1. Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	28,320,000	60,517,000	5,242,000	94,079,000
a. Central Office	28,320,000	60,517,000	5,242,000	94,079,000
2. Regional Offices	72,693,000	70,336,000	14,765,000	157,794,000
a. National Capital Region	7,489,000	7,760,000	2,500,000	17,749,000
b. Region I	6,012,000	4,697,000	950,000	11,659,000
c. Region II	5,415,000	4,847,000	950,000	11,212,000
d. Region III	5,598,000	6,756,000	950,000	13,304,000
e. Region IV	5,470,000	6,456,000	950,000	12,876,000
f. Region V	6,075,000	4,597,000	950,000	11,622,000
g. Region VI	6,052,000	5,398,000	950,000	12,400,000
h. Region VII	5,001,000	6,652,000	1,070,000	12,723,000

i. Region VIII	6,499,000	4,184,000	1,495,000	12,178,000
j. Region IX	3,688,000	5,216,000	950,000	9,854,000
k. Region X	5,323,000	4,462,000	950,000	10,735,000
l. Region XI	5,021,000	4,571,000	1,150,000	10,742,000
m. Region XII	5,050,000	4,740,000	950,000	10,740,000
Sub-total, Operations	426,881,000	360,082,000	23,912,000	810,875,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,055,472,000	P 2,000,988,000	P 273,375,000	P 3,329,835,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	807,640
Contractual, Casual and Emergency Personnel	244,125
Total Salaries/Wages	1,051,765
Other Compensation	
Representation Allowance	26,947
Year-End Bonus	82,693
Step Increments for Length of Service	2,057
Personnel Economic Relief Allowance	73,704
Clothing/Uniform Allowance	15,355
Subsistence Allowance	49
Productivity Incentive Benefits	6,142
Total Other Compensation	206,947
Gross Compensation	1,258,712
Fixed Personnel Expenditures	
PAG-IBIG Contributions	3,717
Health Insurance Premiums	8,320
Employees Compensation Insurance Premiums (ECIP)	3,714
Total Fixed Personnel Expenditures	15,751
Total Personal Services	1,274,463
Maintenance and Other Operating Expenses	
Travelling Expenses	62,535
Communication Expenses	49,529
Repair and Maintenance	213,683

Transportation and Delivery Expenses	17,719
Supplies and Materials	339,592
Rents	5,198,468
Interests	5,000
Utility Expenses	600,457
Training and Scholarship Expenses	29,504
Extraordinary and Miscellaneous Expenses	6,750
Confidential Expenses	2,900
Taxes, Insurance Premiums and Other Fees	21,177
Professional Services	1,396,914
Printing and Binding Expenses	5,270
Advertising Expenses	5,803
Representation Expenses	27,826
Subscription Expenses	2,248
Membership Dues and Contributions	8,349
Total Maintenance and Other Operating Expenses	7,993,724
Total Current Operating Expenditures	9,268,187
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,624,558
Transportation Equipment	114,980
Machineries and Equipment	2,655
Public Infrastructure	9,226,871
Total Capital Outlays	10,969,064
Total, Programs/Locally-Funded Project(s)	20,237,251
B. Foreign-Assisted Project(s)	
Capital Outlays	
Transportation Equipment	1,965,935
Public Infrastructures	6,413,226
Total Capital Outlays	8,379,161
Total Foreign-Assisted Project(s)	8,379,161
TOTAL NEW APPROPRIATIONS	28,616,412

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 54,253,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P 19,850,000	P 11,860,000	P 5,000,000	P 36,710,000
Sub-total, General Administration and Support	19,850,000	11,860,000	5,000,000	36,710,000
II. Operations				
a. Regulation and Promotion of Civil Aviation	11,743,000	5,800,000		17,543,000
Sub-total, Operations	11,743,000	5,800,000		17,543,000
Total, Programs	31,593,000	17,660,000	P 5,000,000	54,253,000
TOTAL NEW APPROPRIATIONS	P 31,593,000	P 17,660,000	P 5,000,000	P 54,253,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 19,850,000	P 11,860,000	P 5,000,000	P 36,710,000
Sub-total, General Administration and Support	19,850,000	11,860,000	P 5,000,000	36,710,000
II. Operations				
a. Regulation and Promotion of Civil Aviation				
1. Conduct of hearing on applications for permits and other authorizations	4,005,000	100,000		4,105,000
2. Grant of Certificate of Public Convenience	2,423,000	100,000		2,523,000
3. Other related services for the development and regulation of civil aviation pursuant to R.A. No.776, P.D. No.1462 and P.D. No.1466	5,315,000	5,600,000		10,915,000
Sub-total, Operations	11,743,000	5,800,000		17,543,000
TOTAL, PROGRAMS AND ACTIVITIES	P 31,593,000	P 17,660,000	P 5,000,000	P 54,253,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services	
I. Civilian Personnel	
Basic Pay, Civilian	24,126
Total Salaries/Wages	24,126
Other Compensation	
Representation Allowance	900
Honoraria	322
Year-End Bonus	2,372
Step Increments for Length of Service	62
Personnel Economic Relief Allowance	1,728
Clothing/Uniform Allowance	360
Productivity Incentive Benefits	144
Total Other Compensation	5,888
Gross Compensation	30,014
Fixed Personnel Expenditures	
PAG-IBIG Contributions	88
Health Insurance Premiums	229
Employees Compensation Insurance Premiums (ECIP)	88
Total Fixed Personnel Expenditures	405
Total Personal Services of Civilian Personnel	30,419
II. Uniformed/Military Personnel	
Allowances and Other Collaterals	
Flying Pay	1,174
Total Allowances and Other Collaterals	1,174
Total Personnel Services of Uniformed/Military Personnel	1,174
Total Personal Services	31,593
Maintenance and Other Operating Expenses	
Travelling Expenses	3,600
Communication Expenses	2,400
Repair and Maintenance	700
Supplies and Materials	1,100
Rents	240
Utility Expenses	2,900
Training and Scholarship Expenses	360
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	250
Professional Services	3,000
Advertising Expenses	500
Representation Expenses	2,400
Subscription Expenses	100

Total Maintenance and Other Operating Expenses	17,660
Total Current Operating Expenditures	49,253
Capital Outlays	
Office Equipment, Furniture and Fixtures	5,000
Total Capital Outlays	5,000
Total, Programs/Locally-Funded Project(s)	54,253
TOTAL NEW APPROPRIATIONS	54,253

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 753,849,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 29,086,000	P 103,360,000	P 316,260,000	P 448,706,000
Sub-total, General Administration and Support	29,086,000	103,360,000	P 316,260,000	448,706,000
II. Support to Operations				
a. Promotion and Development of the Maritime Industry	25,633,000	6,490,000		32,123,000
Sub-total, Support to Operations	25,633,000	6,490,000		32,123,000
III.Operations				
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation	125,138,000	136,742,000	11,140,000	273,020,000
Sub-total, Operations	125,138,000	136,742,000	11,140,000	273,020,000
Total, Programs	179,857,000	246,592,000	327,400,000	753,849,000
TOTAL NEW APPROPRIATIONS	P 179,857,000	P 246,592,000	P 327,400,000	P 753,849,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) shall be charged against the annual tonnage fees collected by the Authority from ship owners or operators for the promotion and development of the domestic shipping industry, the enhancement of maritime safety and the promotion of the shipbuilding and ship repair industry of the country in accordance with Section 17, Chapter VII of R.A. No. 9295, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and to applicable budgeting, accounting, and auditing rules and regulations.

2. Transfer of the Maritime Training Council. The functions, records, equipment, facilities, rights, assets and personnel of the

former Maritime Training Council shall be transferred to the Maritime Industry Authority, in accordance with Section 3 of E.O. No. 75, s. 2012.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision	P 29,086,000	P 68,514,000	P 303,660,000	P 401,260,000
b. Standards of Training, Certification and Watchkeeping (STCW) Administration Office		34,846,000	12,600,000	47,446,000
Sub-total, General Administration and Support	29,086,000	103,360,000	316,260,000	448,706,000
II. Support to Operations				
a. Promotion and Development of the Maritime Industry				
1. Formulation of the maritime industry policy development program and plans	6,107,000	1,540,000		7,647,000
2. Maintenance and operation of an integrated and quality information system on the country's maritime industry	6,703,000	4,950,000		11,653,000
3. Development of maritime manpower development programs	12,823,000			12,823,000
Sub-total, Support to Operations	25,633,000	6,490,000		32,123,000
III. Operations				
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation				
1. Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	93,922,000	53,772,000	2,740,000	150,434,000
a. Central Office	15,605,000	5,400,000		21,005,000
b. Regional Operations	78,317,000	48,372,000	2,740,000	129,429,000
1. Region I	3,914,000	4,013,000	910,000	8,837,000
2. Region IV	9,093,000	6,891,000	10,000	15,994,000
3. Region V	5,247,000	3,725,000	10,000	8,982,000

4. Region VI	8,718,000	5,865,000		14,583,000
5. Region VII	13,393,000	8,484,000		21,877,000
6. Region VIII	6,949,000	3,651,000	10,000	10,610,000
7. Region IX	10,698,000	3,440,000		14,138,000
8. Region X	7,513,000	4,174,000		11,687,000
9. Region XI	7,625,000	5,179,000	900,000	13,704,000
10. Region XII	5,167,000	2,950,000	900,000	9,017,000
2. Economic regulation and supervision of the domestic shipping industry	7,835,000	2,079,000		9,914,000
3. Regulation and supervision of the overseas shipping industry	7,653,000	1,840,000		9,493,000
4. Registration and licensing of all shipyards in the Philippines	4,192,000	2,664,000		6,856,000
5. Franchising and regulation of domestic water transportation	5,127,000	2,445,000		7,572,000
6. Enforcement of maritime laws and regulations	6,409,000	2,359,000		8,768,000
7. Regulation and supervision of the manpower development program and requirements of the shipping and shipbuilding industries	61,440,000			61,440,000
8. Administration of Maritime Education, Training, Certification and Watchkeeping Systems, and Standards for Seafarers, in compliance with international convention	10,143,000	8,400,000		18,543,000
a. Central Office	7,143,000	8,400,000		15,543,000
b. Regional Operations	3,000,000			3,000,000
1. Region I	273,000			273,000
2. Region IV	273,000			273,000
3. Region V	273,000			273,000
4. Region VI	273,000			273,000
5. Region VII	273,000			273,000
6. Region VIII	273,000			273,000
7. Region IX	273,000			273,000
8. Region X	273,000			273,000
9. Region XI	273,000			273,000
10. Region XII	273,000			273,000

11. Region XIII		270,000		270,000
Sub-total, Operations	125,138,000	136,742,000	11,140,000	273,020,000
TOTAL, PROGRAMS AND ACTIVITIES	P 179,857,000	P 246,592,000	P 327,400,000	P 753,849,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	143,682
Contractual, Casual and Emergency Personnel	1,023
Total Salaries/Wages	144,705
Other Compensation	
Per Diems	96
Representation Allowance	4,712
Year-End Bonus	14,147
Step Increments for Length of Service	370
Personnel Economic Relief Allowance	10,392
Clothing/Uniform Allowance	2,165
Productivity Incentive Benefits	866
Total Other Compensation	32,748
Gross Compensation	177,453
Fixed Personnel Expenditures	
PAG-IBIG Contributions	526
Health Insurance Premiums	1,352
Employees Compensation Insurance Premiums (ECIP)	526
Total Fixed Personnel Expenditures	2,404
Total Personal Services	179,857
Maintenance and Other Operating Expenses	
Travelling Expenses	24,718
Communication Expenses	12,751
Repair and Maintenance	3,695
Transportation and Delivery Expenses	901
Supplies and Materials	19,971
Rents	52,842
Utility Expenses	20,934
Training and Scholarship Expenses	10,547
Extraordinary and Miscellaneous Expenses	1,050
Taxes, Insurance Premiums and Other Fees	1,159
Professional Services	12,016
Printing and Binding Expenses	79,207

Advertising Expenses	2,420
Representation Expenses	3,559
Subscription Expenses	687
Membership Dues and Contributions to Organizations	135
Total Maintenance and Other Operating Expenses	246,592
Total Current Operating Expenditures	426,449
Capital Outlays	
Buildings and Structures Outlay	300,000
Office Equipment, Furniture and Fixtures	100
Transportation Equipment	27,300
Total Capital Outlays	327,400
Total Programs/Locally-Funded Project(s)	753,849
TOTAL NEW APPROPRIATIONS	753,849

D. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 18,122,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,210,000	P 3,750,000	P 1,000,000	P 10,960,000
Sub-total, General Administration and Support	6,210,000	3,750,000	1,000,000	10,960,000
II. Support to Operations				
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	2,496,000	550,000		3,046,000
Sub-total, Support to Operations	2,496,000	550,000		3,046,000
III. Operations				
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	3,389,000	642,000	85,000	4,116,000
Sub-total, Operations	3,389,000	642,000	85,000	4,116,000
Total, Programs	12,095,000	4,942,000	1,085,000	18,122,000
TOTAL NEW APPROPRIATIONS	P 12,095,000	P 4,942,000	P 1,085,000	P 18,122,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,210,000	P 3,750,000	P 1,000,000	P 10,960,000
Sub-total, General Administration and Support	6,210,000	3,750,000	1,000,000	10,960,000
II. Support to Operations				
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	2,496,000	550,000		3,046,000
Sub-total, Support to Operations	2,496,000	550,000		3,046,000
III. Operations				
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	3,389,000	642,000	85,000	4,116,000
Sub-total, Operations	3,389,000	642,000	85,000	4,116,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,095,000	P 4,942,000	P 1,085,000	P 18,122,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	9,328
Total Salaries/Wages	9,328
Other Compensation	
Per Diems	186
Representation Allowance	420
Year-End Bonus	943
Step Increments for Length of Service	24
Personnel Economic Relief Allowance	792
Clothing/Uniform Allowance	165
Productivity Incentive Benefits	66

	2,596
Total Other Compensation	11,924
Gross Compensation	
Fixed Personnel Expenditures	
PAG-IBIG Contributions	41
Health Insurance Premiums	89
Employees Compensation Insurance Premiums (ECIP)	41
Total Fixed Personnel Expenditures	171
Total Personal Services	12,095
Maintenance and Other Operating Expenses	
Travelling Expenses	600
Communication Expenses	250
Repair and Maintenance	50
Supplies and Materials	348
Rents	2,504
Utility Expenses	400
Training and Scholarship Expenses	200
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	25
Professional Services	300
Printing and Binding Expenses	5
Advertising Expenses	10
Representation Expenses	100
Subscription Expenses	40
Total Maintenance and Other Operating Expenses	4,942
Total Current Operating Expenditures	17,037
Capital Outlays	
Office Equipment, Furniture and Fixtures	85
Transportation Equipment	1,000
Total Capital Outlays	1,085
Total, Programs/Locally-Funded Project(s)	18,122
TOTAL NEW APPROPRIATIONS	18,122

E. OFFICE FOR TRANSPORTATION SECURITY

For the operational requirements of the Office for Transportation Security pursuant to E.O. Nos. 277 and 311, as indicated hereunder . . . . . P 49,342,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS			
I. Operations			
a. Operational Requirements of the Office for Transportation Security	P 20,032,000	P 29,310,000	P 49,342,000
Sub-total, Operations	20,032,000	29,310,000	49,342,000
Total, Programs	20,032,000	29,310,000	49,342,000
TOTAL NEW APPROPRIATIONS	P 20,032,000	P 29,310,000	P 49,342,000

Special Provision(s)

1. **Appropriations for Civil Aviation Security.** In addition to the amounts appropriated herein, Five Hundred Twenty Six Million Three Hundred Twenty Seven Thousand Pesos (P526,327,000) for the operating requirements of the National Civil Aviation Security Committee, (NCASC), inclusive of One Hundred Million Pesos (P100,000,000) intended for the procurement of airport security equipment, shall be sourced from the collections of aviation security fees pursuant to LOI No. 414-A dated June 17, 1976, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Operational Requirements of the Office for Transportation Security	P 20,032,000	P 29,310,000		P 49,342,000
Sub-total, Operations	20,032,000	29,310,000		49,342,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,032,000	P 29,310,000		P 49,342,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	15,480
Total Salaries/Wages	15,480
Other Compensation	
Representation Allowance	2,009
Year-End Bonus	1,435
Step Increments for Length of Service	39

Personnel Economic Relief Allowance	696
Clothing/Uniform Allowance	145
Productivity Incentive Benefits	58
Total Other Compensation	4,382
Gross Compensation	19,862
Fixed Personnel Expenditures	
PAG-IBIG Contributions	35
Health Insurance Premiums	100
Employees Compensation Insurance Premiums (ECIP)	35
Total Fixed Personnel Expenditures	170
Total Personal Services	20,032
Maintenance and Other Operating Expenses	
Travelling Expenses	2,723
Communication Expenses	1,135
Repair and Maintenance	228
Transportation and Delivery Expenses	152
Supplies and Materials	4,755
Rents	2,785
Utility Expenses	752
Training and Scholarship Expenses	229
Extraordinary and Miscellaneous Expenses	204
Taxes, Insurance Premiums and Other Fees	100
Professional Services	15,891
Printing and Binding Expenses	64
Advertising Expenses	80
Representation Expenses	130
Subscription Expenses	57
Membership Dues and Contributions to Organizations	25
Total Maintenance and Other Operating Expenses	29,310
Total Current Operating Expenditures	49,342
Total, Programs/Locally-Funded Project(s)	49,342
TOTAL NEW APPROPRIATIONS	49,342

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder ..... P 4,665,078,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 67,365,000	P 6,502,000	P	P 73,867,000
Sub-total, General Administration and Support	67,365,000	6,502,000		73,867,000
II. Support to Operations				
a. Protection of Philippine Coast		10,000,000		10,000,000
Sub-total, Support to Operations		10,000,000		10,000,000
III. Operations				
a. Protection of Philippine Coast	2,246,501,000	1,652,628,000	347,008,000	4,246,137,000
Sub-total, Operations	2,246,501,000	1,652,628,000	347,008,000	4,246,137,000
Total, Programs	2,313,866,000	1,669,130,000	347,008,000	4,330,004,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Lighthouses Nationwide			P 335,074,000	P 335,074,000
1. Coast Guard District North Western Luzon (Region I)			16,500,000	16,500,000
a. Construction of Candon City Lighthouse Project at the 2nd District of Ilocos Sur			4,500,000	4,500,000
b. Construction of Lighthouse in Barangay Damortis, Sto. Tomas, La Union			3,000,000	3,000,000
c. Construction of New Tower for the Lightstation in Balitang			4,500,000	4,500,000
d. Bangar Point, Abulitan, Pangasinan			4,500,000	4,500,000
2. Coast Guard District North Eastern Luzon (Region II)			41,000,000	41,000,000
a. Cape San Ildefonso			4,500,000	4,500,000
b. Estagno Island			4,500,000	4,500,000
c. Baguio Point			4,500,000	4,500,000
d. Iligan Point			4,500,000	4,500,000
e. Calayan South			4,500,000	4,500,000
f. Babuyan Island South			4,500,000	4,500,000
g. Babuyan Island North			4,500,000	4,500,000
h. Itbayat South			4,500,000	4,500,000

i. Mahatao, Batanes	5,000,000	5,000,000
	22,500,000	22,500,000
3. Coast Guard District National Capital Region		
a. Construction of Lightstations in the Province of Bulacan	13,500,000	13,500,000
1. Barangay Binuangan, Obando, Bulacan (Region III)	4,500,000	4,500,000
2. Barangay Sta. Cruz, Paombong, Bulacan (Region III)	4,500,000	4,500,000
3. Barangay Masukol, Paombong, Bulacan (Region III)	4,500,000	4,500,000
b. Construction of New Tower for the Lightstation in Sisiman Cove, Mariveles, Bataan (Region III)	4,500,000	4,500,000
c. Construction of Lightstation in Barangay Bancaan, Naic, Cavite (Region IV-A)	4,500,000	4,500,000
4. Coast Guard District Southern Tagalog (Region IV)	13,500,000	13,500,000
a. Construction of Lightstation in the Pola, Oriental Mindoro	4,500,000	4,500,000
b. Construction and Installation of Lightstation and Bouys in Abra de Ilog	4,500,000	4,500,000
c. Bangod Island, Romblon, Romblon	4,500,000	4,500,000
5. Coast Guard District Palawan (Region IV)	79,500,000	79,500,000
a. Construction of New Tower for the Lightstation in Mangsee, Balabac, Palawan	4,500,000	4,500,000
b. Puerto Bay	3,000,000	3,000,000
c. Sabang Wharf	4,500,000	4,500,000
d. Entrance Point of Underground River	3,000,000	3,000,000
e. Entance Point of Ulugan Bay	4,500,000	4,500,000
f. Cebuyoyan Island	6,000,000	6,000,000
g. Manga Island	4,500,000	4,500,000
h. Deneran Island	4,500,000	4,500,000
i. Calauit Safari Island	6,000,000	6,000,000
j. Talampulan Island	6,000,000	6,000,000
k. White Sand Island, Barangay Baalala, Culion, Palawan	4,500,000	4,500,000
l. Matangule Island Balabac, Palawan	6,000,000	6,000,000
m. Bancalaan Island, Balabac, Palawan	4,500,000	4,500,000
n. Riotuba, Bataraza, Palawan	4,500,000	4,500,000

o. Pilot Shore, Espanola, Palawan	4,500,000	4,500,000
p. Sicud, Rizal, Palawan	4,500,000	4,500,000
q. Comiran Island, Balabac, Palawan	4,500,000	4,500,000
6. Coast Guard District Bicol (Region V)	31,500,000	31,500,000
a. Construction of Lightstation in the 2nd District of Camarines Sur	15,000,000	15,000,000
1. Barangay Colasi Mercedez	3,000,000	3,000,000
2. Barangay Banocbos Vinzon	3,000,000	3,000,000
3. Barangay Sula Vinzon	3,000,000	3,000,000
4. Barangay San Jose	3,000,000	3,000,000
5. Barangay Bagasbas Daet	3,000,000	3,000,000
b. Construction of Lighthouse Kilbay Point, Barangay Sabang, Del Gallego, Camarines Sur	4,500,000	4,500,000
c. Siruma Island, Seruma, Camarines Sur	3,000,000	3,000,000
d. Construction of Lighthouse in Barangay Nare, Cawayan, Masbate	4,500,000	4,500,000
e. Construction of Lighthouse in Barangay Bote, Bato, Catanduanes	4,500,000	4,500,000
7. Coast Guard District Western Visayas (Region VI)	30,000,000	30,000,000
a. Pandan Antique	4,500,000	4,500,000
b. Caticlan Jetty Port, Barangay Caticlan Malay, Aklan	3,000,000	3,000,000
c. Tuad Island, Roxas City	3,000,000	3,000,000
d. Pirara Point, Roxas City	3,000,000	3,000,000
e. Nipa Point, Roxas City	3,000,000	3,000,000
f. Pinanlaboan Point, Pilar, Capiz	3,000,000	3,000,000
g. Pinamijagon Point, Capiz	3,000,000	3,000,000
h. Mabaay Island, Barangay Basiao, Ivisan, Capiz	3,000,000	3,000,000
i. South Gigantes Island, Caries, Iloilo	4,500,000	4,500,000
8. Coast Guard District Central Visayas	6,074,000	6,074,000
a. Cabantian Point, Guindulman, Bohol (Region VII)	6,074,000	6,074,000

9. Coast Guard District Eastern Visayas (Region VIII)	13,500,000	13,500,000
a. Barangay San Vicente, Sulat Eastern Samar	4,500,000	4,500,000
b. Balangga, Eastern Samar	4,500,000	4,500,000
c. Tabantalan Point, Destado Island	4,500,000	4,500,000
10. Coast Guard District South Western Mindanao	48,000,000	48,000,000
a. Construction of Lightstation in Barangay Tabiana, Tabina, Zamboanga (Region IX)	4,500,000	4,500,000
b. Botorampon Point, Barangay Labuan, Zamboanga City (Region IX)	4,500,000	4,500,000
c. Gales Wharf, Barangay Galas, Dipolog City Zamboanga del Norte (Region IX)	3,000,000	3,000,000
d. Construction of Lightstations in the 2nd District of Lanao Del Sur	9,000,000	9,000,000
1. Picong, Lanao del Sur (ARMM)	4,500,000	4,500,000
2. Malabang, Lanao del Sur (ARMM)	4,500,000	4,500,000
e. Barangay Locksambang, Lamitan City Basilan Province (ARMM)	6,000,000	6,000,000
f. Construction of New Tower for the Lightstation in Jolo Harbor	4,500,000	4,500,000
g. Construction of Lighthouses in 1st District of Maguindanao (ARMM)	12,000,000	12,000,000
1. Parang	3,000,000	3,000,000
2. Datu Udin Sinsuat	3,000,000	3,000,000
3. Datu Blah Sinsuat	3,000,000	3,000,000
4. Cotabato City	3,000,000	3,000,000
h. Maimbung, Sulu (ARMM)	4,500,000	4,500,000
11. Coast Guard District South Eastern Mindanao (Region XI)	12,000,000	12,000,000
a. Dumalag Point, Matina Aplaya, Davao City	4,500,000	4,500,000
b. Barangay San Pedro, Panabo Wharf, Panabo City	4,500,000	4,500,000
c. Barangay Cogon Kaputian 111 Igacos	3,000,000	3,000,000
12. Coast Guard District Northern Mindanao (Region XII)	21,000,000	21,000,000
a. Construction of Lightstation in Surigao Del Norte	21,000,000	21,000,000
1. Barangay Pacifico, San Isidro, Isidro, Siargao Island	4,500,000	4,500,000

2. Lightstation in Barangay Tigsao, San Isidro, Siargao Island			4,500,000	4,500,000
3. Halian Island, Siargao Island			3,000,000	3,000,000
4. La Janosa Island, Bucas Grande Socorro			6,000,000	6,000,000
5. Lapingan Island, Claver Surigao del Norte			3,000,000	3,000,000
Sub-Total, Locally-Funded Project(s)			335,074,000	335,074,000
Total, Project(s)			335,074,000	335,074,000
TOTAL NEW APPROPRIATIONS	P 2,313,866,000	P 1,669,130,000	P 682,082,000	P 4,665,078,000

Special Provision

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Protection of Philippine Coast	P 67,365,000	P 6,502,000	P	P 73,867,000
Sub-total, General Administration and Support	67,365,000	6,502,000		73,867,000
II. Support to Operations				
a. Protection of Philippine Coast				
1. Intelligence activities		10,000,000		10,000,000
Sub-total, Support to Operations		10,000,000		10,000,000
III. Operations				
a. Protection of Philippine Coast				
1. Promotion of safety of life and property at sea, including safeguarding the marine environment and resources and enforcement of all applicable maritime laws	2,246,501,000	1,652,628,000	347,008,000	4,246,137,000
Sub-total, Operations	2,246,501,000	1,652,628,000	347,008,000	4,246,137,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,313,866,000	P 1,669,130,000	P 347,008,000	P 4,330,004,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
I. Civilian Personnel	
Basic Pay, Civilian	46,012
Contractual, Casual and Emergency Personnel	2,159
Total Salaries/Wages	48,171
Other Compensation	
Year-End Bonus	5,255
Step Increments for Length of Service	116
Personnel Economic Relief Allowance	6,816
Clothing/Uniform Allowance	1,420
Subsistence Allowance	2,265
Productivity Incentive Benefits	568
Total Other Compensation	16,440
Total, Personnel Services of Civilian Personnel	64,611
II. Uniformed/Military Personnel	
Basic Pay, Uniformed Personnel	1,303,184
Total Basic Pay	1,303,184
Allowances and Other Collaterals	
PAG-IBIG Contributions	7,002
Health Insurance Premiums	14,883
Employees Compensation Insurance Premiums (ECIP)	7,002
Flying Pay	11,896
Special Group Term Insurance	421
Sea Duty Pay	53,567
Reenlistment Pay	27,824
High Risk Duty Pay	3,200
Hazardous Duty Pay	47,951
Cold Weather Clothing Allowance	52
Personnel Economic Relief Allowance	140,040
Year-End Benefits	137,774
Productivity Incentive Benefits	11,670
Clothing Allowance	14,004
Longevity Pay	200,204
Subsistence Allowance	191,680
Laundry Allowance	2,611
Hazard Pay	16,805
Quarters Allowance	33,630
Instructor's Duty Pay	9,810
Magna Carta Benefits of Public Health Workers	7,887
Specialist's Pay	4,941
Total Allowances and Other Collaterals	944,854

Total, Personnel Services of Uniformed/Military Personnel	2,248,038
Gross Compensation	2,312,649
Fixed Personnel Expenditures	
PAG-IBIG Contributions	341
Health Insurance Premiums	535
Employees Compensation Insurance Premiums (ECIP)	341
Total Fixed Personnel Expenditures	1,217
Total Personal Services	2,313,866
Maintenance and Other Operating Expenses	
Travelling Expenses	14,293
Communication Expenses	11,686
Repair and Maintenance	294,016
Transportation and Delivery Expenses	300
Supplies and Materials	1,127,829
Rents	671
Utility Expenses	62,239
Training and Scholarship Expenses	12,302
Extraordinary and Miscellaneous Expenses	647
Intelligence Expenses	10,000
Taxes, Insurance Premiums and Other Fees	121,987
Professional Services	12,096
Representation Expenses	803
Subscription Expenses	261
Total Maintenance and Other Operating Expenses	1,669,130
Total Current Operating Expenditures	3,982,996
Capital Outlays	
Buildings and Structures Outlay	255,704
Office Equipment, Furniture and Fixtures	35,996
Machineries and Equipment	55,308
Public Infrastructures	335,074
Total Capital Outlays	682,082
Total, Programs/Locally-Funded Project(s)	4,665,078
TOTAL NEW APPROPRIATIONS	4,665,078

G. TOLL REGULATORY BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 28,065,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,164,000	P 4,969,000	P 584,000	P 10,717,000
Sub-total, General Administration and Support	5,164,000	4,969,000	584,000	10,717,000
II. Operations				
a. Evaluation/Examination of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	3,723,000	2,702,000	2,737,000	9,162,000
b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	2,487,000	2,445,000		4,932,000
c. Conduct of Public Hearings for Toll Rate Setting and Adjustment	820,000	724,000	1,710,000	3,254,000
Sub-total, Operations	7,030,000	5,871,000	4,447,000	17,348,000
Total, Programs	12,194,000	10,840,000	5,031,000	28,065,000
TOTAL NEW APPROPRIATIONS	P 12,194,000	P 10,840,000	P 5,031,000	P 28,065,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,164,000	P 4,969,000	P 584,000	P 10,717,000
Sub-total, General Administration and Support	5,164,000	4,969,000	584,000	10,717,000
II. Operations				
a. Evaluation/Examination of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	3,723,000	2,702,000	2,737,000	9,162,000
1. Evaluation and granting of tollway franchise	953,000	1,284,000		2,237,000
2. Regulation and examination of tollway operations	2,770,000	1,418,000	2,737,000	6,925,000
b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	2,487,000	2,445,000		4,932,000

c. Conduct of Public Hearings for Toll Rate Setting and Adjustment	820,000	724,000	1,710,000	3,254,000
Sub-total, Operations	7,030,000	5,871,000	4,447,000	17,348,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,194,000	P 10,840,000	P 5,031,000	P 28,065,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	9,786
Total Salaries/Wages	9,786
Other Compensation	
Representation Allowance	348
Year-End Bonus	963
Step Increments for Length of Service	27
Personnel Economic Relief Allowance	696
Clothing/Uniform Allowance	145
Productivity Incentive Benefits	58
Total Other Compensation	2,237
Gross Compensation	12,023
Fixed Personnel Expenditures	
PAG-IBIG Contributions	37
Health Insurance Premiums	97
Employees Compensation Insurance Premiums (ECIP)	37
Total Fixed Personnel Expenditures	171
Total Personal Services	12,194
Maintenance and Other Operating Expenses	
Travelling Expenses	338
Communication Expenses	341
Repair and Maintenance	372
Supplies and Materials	1,178
Rents	2,748
Utility Expenses	658
Training and Scholarship Expenses	480
Extraordinary and Miscellaneous Expenses	650
Taxes, Insurance Premiums and Other Fees	115
Professional Services	3,401
Advertising Expenses	150

Representation Expenses	209
Subscription Expenses	200
Total Maintenance and Other Operating Expenses	10,840
Total Current Operating Expenditures	23,034
Capital Outlays	
Office Equipment, Furniture and Fixtures	791
Transportation Equipment	3,400
Machineries and Equipment	840
Total Capital Outlays	5,031
Total, Programs/Locally-Funded Project(s)	28,065
TOTAL NEW APPROPRIATIONS	28,065

GENERAL SUMMARY
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 1,274,463,000	P 7,993,724,000	P19,348,225,000	P28,616,412,000
B. Civil Aeronautics Board	31,593,000	17,660,000	5,000,000	54,253,000
C. Maritime Industry Authority	179,857,000	246,592,000	327,400,000	753,849,000
D. Office of Transportation Cooperatives	12,095,000	4,942,000	1,085,000	18,122,000
E. Office for Transportation Security	20,032,000	29,310,000		49,342,000
F. Philippine Coast Guard	2,313,866,000	1,669,130,000	682,082,000	4,665,078,000
G. Toll Regulatory Board	12,194,000	10,840,000	5,031,000	28,065,000
Total New Appropriations, Department of Transportation and Communications	P 3,844,100,000	P 9,972,198,000	P20,368,823,000	P34,185,121,000

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 904,361,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 167,477,000	P 81,208,000	P 39,565,000	P 288,250,000
Sub-total, General Administration and Support	167,477,000	81,208,000	39,565,000	288,250,000
II. Support to Operations				
a. Provision of Support Services to Inter-agency Committees	32,206,000	11,837,000		44,043,000
b. Provision of Assistance to the Regional Development Councils		1,711,000		1,711,000
Sub-total, Support to Operations	32,206,000	13,548,000		45,754,000
III. Operations				
a. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans	58,379,000	41,175,000		99,554,000
b. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs	70,497,000	26,554,000		97,051,000
c. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects	15,382,000	5,531,000		20,913,000
d. Coordination of the Formulation of Regional Development Plans and Projects	99,537,000	10,333,000		109,870,000
e. Monitoring of the Implementation of Regional Development Plans and Projects	71,770,000	3,896,000		75,666,000
f. Assistance to the Regional Development Councils	4,500,000	74,935,000		79,435,000
Sub-total, Operations	320,065,000	162,424,000		482,489,000
Total, Programs	519,748,000	257,180,000	39,565,000	816,493,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Communication and Advocacy Program (CAP) Support Project	2,917,000	6,679,000	400,000	9,996,000
b. Implementation of the Management Information System Network	2,500,000	18,500,000	9,000,000	30,000,000
c. NEDA Contract Price Escalation Database System	1,912,000	960,000		2,872,000
d. Value Engineering/Value Analysis (VE/VA) Project		40,000,000		40,000,000
e. Public-Private Partnership Capacity Building Project		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)	7,329,000	71,139,000	9,400,000	87,868,000
Total, Project(s)	7,329,000	71,139,000	9,400,000	87,868,000
TOTAL NEW APPROPRIATIONS	P 527,077,000	P 328,319,000	P 48,965,000	P 904,361,000

Special Provision(s)

1. Project Evaluation and Reportorial Requirement. The NEDA shall consider the technical, financial, economic, and social viability in the evaluation of build-operate-transfer projects and official development assistance loan-funded projects: PROVIDED, That the NEDA shall submit, either in printed form or by way of electronic document, to the House Committee on Appropriations, the Senate Committe on Finance and the House and the Senate Committee on Economic Affairs separate quarterly reports on projects approved by the NEDA Board. The Director-General of NEDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NEDA.

2. Appropriations for Regional Development Councils. The appropriations provided as support to the Regional Development Councils (RDCs) shall be allocated among the fifteen (15) RDCs for their operations, including the monitoring of projects implemented in their regions: PROVIDED, That the funds shall be released to the RDCs.

3. Reportorial Requirement of the Regional Development Councils. The RDCs shall review and evaluate development projects undertaken by departments, bureaus and offices, including SUCs, GOCCs, LGUs and special development authorities implemented in their respective regions. The RDCs shall submit, either in printed form or by way of electronic document, to the NEDA quarterly accomplishment reports on said review and evaluation of projects. The respective chairpersons of RDCs and their web administrators or equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NEDA.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 167,477,000	P 81,208,000	P 39,565,000	P 288,250,000
1. Central Office	54,107,000	33,241,000	20,000,000	107,348,000
a. General management and supervision	54,107,000	33,241,000	20,000,000	107,348,000

	110,850,000	46,714,000	19,565,000	177,129,000
2. Regional Offices	110,850,000	46,714,000	19,565,000	177,129,000
a. General management and supervision	9,219,000	2,687,000		11,906,000
1. Region I	7,098,000	2,261,000	3,000,000	12,359,000
2. Cordillera Administrative Region	8,382,000	2,943,000	2,165,000	13,490,000
3. Region II	8,511,000	4,014,000		12,525,000
4. Region III	1,528,000	2,310,000		3,838,000
5. Region IV-A	3,773,000	3,276,000		7,049,000
6. Region IV-B	9,247,000	2,724,000		11,971,000
7. Region V	8,856,000	1,930,000	5,000,000	15,786,000
8. Region VI	6,173,000	3,170,000	2,400,000	11,743,000
9. Region VII	9,552,000	2,649,000		12,201,000
10. Region VIII	8,012,000	4,652,000		12,664,000
11. Region IX	8,645,000	1,925,000	4,000,000	14,570,000
12. Region X	7,733,000	5,128,000	3,000,000	15,861,000
13. Region XI	7,923,000	3,955,000		11,878,000
14. Region XII	6,198,000	3,090,000		9,288,000
15. Region XIII	2,520,000	315,000		2,835,000
3. Legislative Liaison Services		938,000		938,000
4. Personnel development	167,477,000	81,208,000	39,565,000	288,250,000
Sub-total, General Administration and Support				
II. Support to Operations				
a. Provision of Support Services to Inter-agency Committees	32,206,000	11,837,000		44,043,000
b. Provision of Assistance to the Regional Development Councils		1,711,000		1,711,000
1. Central Office		723,000		723,000
2. Region I		83,000		83,000
3. Cordillera Administrative Region		42,000		42,000
4. Region II		64,000		64,000
5. Region III		50,000		50,000
6. Region IV-A		66,000		66,000

7. Region IV-B		57,000	57,000
8. Region V		67,000	67,000
9. Region VI		35,000	35,000
10. Region VII		36,000	36,000
11. Region VIII		111,000	111,000
12. Region IX		139,000	139,000
13. Region X		95,000	95,000
14. Region XI		25,000	25,000
15. Region XII		43,000	43,000
16. Region XIII		75,000	75,000
Sub-total, Support to Operations	32,206,000	13,548,000	45,754,000
III. Operations			
a. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans	58,379,000	41,175,000	99,554,000
1. Formulation, coordination and monitoring of national socio-economic policies	41,790,000	34,065,000	75,855,000
2. Updating and assessment of national and regional socio-economic development plans and programs	16,589,000	7,110,000	23,699,000
b. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs	70,497,000	26,554,000	97,051,000
1. Coordination and formulation and implementation of sectoral plans and programs	70,497,000	26,554,000	97,051,000
c. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects	15,382,000	5,531,000	20,913,000
1. Coordination of the formulation of inter-regional development policies, plans, programs and projects	15,382,000	5,531,000	20,913,000
d. Coordination of the Formulation of Regional Development Plans and Projects	99,537,000	10,333,000	109,870,000
1. Region I	7,222,000	438,000	7,660,000
2. Cordillera Administrative Region	8,046,000	681,000	8,727,000
3. Region II	7,927,000	481,000	8,408,000
4. Region III	5,593,000	455,000	6,048,000

5. Region IV-A	7,828,000	1,659,000	9,487,000
6. Region IV-B	2,683,000	787,000	3,470,000
7. Region V	7,760,000	400,000	8,160,000
8. Region VI	6,263,000	349,000	6,612,000
9. Region VII	7,279,000	1,225,000	8,504,000
10.Region VIII	7,070,000	673,000	7,743,000
11. Region IX	5,683,000	876,000	6,559,000
12. Region X	7,621,000	657,000	8,278,000
13. Region XI	6,324,000	472,000	6,796,000
14. Region XII	7,899,000	506,000	8,405,000
15. Region XIII	4,339,000	674,000	5,013,000
e. Monitoring of the Implementation of Regional Development Plans and Projects	71,770,000	3,896,000	75,666,000
1. Region I	6,415,000	233,000	6,648,000
2. Cordillera Administrative Region	5,737,000	78,000	5,815,000
3. Region II	5,747,000	141,000	5,888,000
4. Region III	4,242,000	354,000	4,596,000
5. Region IV-A	2,396,000	652,000	3,048,000
6. Region IV-B	4,342,000	259,000	4,601,000
7. Region V	3,729,000	148,000	3,877,000
8. Region VI	4,361,000	342,000	4,703,000
9. Region VII	4,890,000	584,000	5,474,000
10.Region VIII	4,752,000	184,000	4,936,000
11. Region IX	4,644,000	289,000	4,933,000
12. Region X	6,524,000	137,000	6,661,000
13. Region XI	4,696,000	157,000	4,853,000
14. Region XII	5,182,000	59,000	5,241,000
15. Region XIII	4,113,000	279,000	4,392,000
f. Assistance to the Regional Development Councils	4,500,000	74,935,000	79,435,000
1. Operation and Maintenance of Regional Development Councils	2,250,000	66,979,000	69,229,000
a. Region I	150,000	3,350,000	3,500,000

b. Cordillera Administrative Region, including P15,000,000 for the CAR-Proper to pursue social preparation of CAR into an Autonomous Region	150,000	18,350,000	18,500,000
c. Region II	150,000	3,350,000	3,500,000
d. Region III	150,000	3,233,000	3,383,000
e. Region IV-A	150,000	4,867,000	5,017,000
f. Region IV-B	150,000	3,381,000	3,531,000
g. Region V	150,000	3,500,000	3,650,000
h. Region VI	150,000	3,367,000	3,517,000
i. Region VII	150,000	3,350,000	3,500,000
j. Region VIII	150,000	3,430,000	3,580,000
k. Region IX	150,000	3,401,000	3,551,000
l. Region X	150,000	3,350,000	3,500,000
m. Region XI	150,000	3,350,000	3,500,000
n. Region XII	150,000	3,350,000	3,500,000
o. Region XIII	150,000	3,350,000	3,500,000
2. Monitoring of the Implementation of Projects in the Regions	2,250,000	7,956,000	10,206,000
a. Region I	150,000	448,000	598,000
b. Cordillera Administrative Region	150,000	448,000	598,000
c. Region II	150,000	381,000	531,000
d. Region III	150,000	450,000	600,000
e. Region IV-A	150,000	738,000	888,000
f. Region IV-B	150,000	293,000	443,000
g. Region V	150,000	600,000	750,000
h. Region VI	150,000	491,000	641,000
i. Region VII	150,000	644,000	794,000
j. Region VIII	150,000	446,000	596,000
k. Region IX	150,000	684,000	834,000
l. Region X	150,000	779,000	929,000
m. Region XI	150,000	609,000	759,000

n. Region XII	150,000	450,000		600,000
o. Region XIII	150,000	495,000		645,000
Sub-total, Operations	320,065,000	162,424,000		482,489,000
TOTAL, PROGRAMS AND ACTIVITIES	P 519,748,000	P 257,180,000	P 39,565,000	P 816,493,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	393,626
Contractual, Casual and Emergency Personnel	12,005
Total Salaries/Wages	405,631
Other Compensation	
Representation Allowance	17,460
Honoraria	24,898
Year-End Bonus	38,264
Step Increments for Length of Service	1,010
Personnel Economic Relief Allowance	26,112
Clothing/Uniform Allowance	5,440
Productivity Incentive Benefits	2,176
Total Other Compensation	115,360
Gross Compensation	520,991
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,323
Health Insurance Premiums	3,440
Employees Compensation Insurance Premiums (ECIP)	1,323
Total Fixed Personnel Expenditures	6,086
Total Personal Services	527,077
Maintenance and Other Operating Expenses	
Travelling Expenses	29,877
Communication Expenses	21,839
Repair and Maintenance	15,051
Transportation and Delivery Expenses	479
Supplies and Materials	39,805
Rents	9,880
Utility Expenses	25,763
Training and Scholarship Expenses	19,274
Extraordinary and Miscellaneous Expenses	4,306
Taxes, Insurance Premiums and Other Fees	4,126
Professional Services	112,020

Printing and Binding Expenses	9,546
Advertising Expenses	434
Representation Expenses	33,688
Subscription Expenses	1,838
Membership Dues and Contributions to Organizations	393
Total Maintenance and Other Operating Expenses	328,319
Total Current Operating Expenditures	855,396
Capital Outlays	
Buildings and Structures Outlay	39,565
Office Equipment, Furniture and Fixtures	9,400
Total Capital Outlays	48,965
Total Programs/Locally-Funded Project(s)	904,361
TOTAL NEW APPROPRIATIONS	904,361

B. NATIONAL STATISTICAL COORDINATION BOARD

For general administration and support and operations, including locally-funded project(s), as indicated hereunder ..P 101,357,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,683;000	P 10,290,000	P	P 20,973,000
Sub-total, General Administration and Support	10,683,000	10,290,000		20,973,000
II. Operations				
a. Government Statistical Program Development	39,034,000	23,554,000	2,168,000	64,756,000
b. Statistical Information Management Services	5,984,000	6,024,000	120,000	12,128,000
Sub-total, Operations	45,018,000	29,578,000	2,288,000	76,884,000
Total, Programs	55,701,000	39,868,000	2,288,000	97,857,000
B. PROJECT(S)				
a. Holding of the 12th National Convention on Statistics		3,500,000		3,500,000
Sub-total, Locally-Funded Project(s)		3,500,000		3,500,000
Total, Project(s)		3,500,000		3,500,000
TOTAL NEW APPROPRIATIONS	P 55,701,000	P 43,368,000	P 2,288,000	P 101,357,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,683,000	P 10,290,000	P	P 20,973,000
Sub-total, General Administration and Support	10,683,000	10,290,000		20,973,000
II. Operations				
a. Government Statistical Program Development	39,034,000	23,554,000	2,168,000	64,756,000
1. Statistical planning, programming and budgeting	13,205,000	7,244,000	95,000	20,544,000
2. Development and maintenance of appropriate frameworks for the Philippine System of National Accounts	15,424,000	8,455,000	440,000	24,319,000
3. Coordination of statistical activities at the sub-national levels	10,405,000	7,855,000	1,633,000	19,893,000
b. Statistical Information Management Services	5,984,000	6,024,000	120,000	12,128,000
Sub-total, Operations	45,018,000	29,578,000	2,288,000	76,884,000
TOTAL, PROGRAMS AND ACTIVITIES	P 55,701,000	P 39,868,000	P 2,288,000	P 97,857,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	36,125
Contractual, Casual and Emergency Personnel	9,516
Total Salaries/Wages	45,641
Other Compensation	
Representation Allowance	1,656
Honoraria	1,008
Year-End Bonus	3,527
Step Increments for Length of Service	94

Personnel Economic Relief Allowance	2,472
Clothing/Uniform Allowance	515
Productivity Incentive Benefits	206
Total Other Compensation	9,478
Gross Compensation	55,119
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	126
Health Insurance Premiums	330
Employees Compensation Insurance Premiums (ECIP)	126
Total Fixed Personnel Expenditures	582
Total Personal Services	55,701
Maintenance and Other Operating Expenses	
Travelling Expenses	2,501
Communication Expenses	2,518
Repair and Maintenance	523
Transportation and Delivery Expenses	300
Supplies and Materials	4,567
Rents	15,398
Interests	94
Utility Expenses	5,041
Training and Scholarship Expenses	4,689
Extraordinary and Miscellaneous Expenses	2,154
Taxes, Insurance Premiums and Other Fees	265
Professional Services	2,950
Printing and Binding Expenses	956
Advertising Expenses	20
Representation Expenses	1,234
Subscription Expenses	158
Total Maintenance and Other Operating Expenses	43,368
Total Current Operating Expenditures	99,069
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,088
Transportation Equipment	1,200
Total Capital Outlays	2,288
Total Programs/Locally-Funded Project(s)	101,357
TOTAL NEW APPROPRIATIONS	101,357

C. NATIONAL STATISTICS OFFICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 3,169,618,000

New Appropriations, by Program/Project
==========

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 294,255,000	P 149,801,000	P 5,556,000	P 449,612,000
Sub-total, General Administration and Support	294,255,000	149,801,000	5,556,000	449,612,000
II. Support to Operations				
a. Statistical Support Services	39,408,000	17,138,000		56,546,000
Sub-total, Support to Operations	39,408,000	17,138,000		56,546,000
III. Operations				
a. Statistical Services	334,804,000	113,816,000		448,620,000
b. Civil Registration Services	58,957,000	90,443,000		149,400,000
Sub-total, Operations	393,761,000	204,259,000		598,020,000
Total, Programs	727,424,000	371,198,000	5,556,000	1,104,178,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Conduct of Family Income and Expenditures Survey (FIES)		63,031,000		63,031,000
b. Census of Philippine Business and Industry (CPBI)		154,137,000		154,137,000
c. Census of Agriculture & Fisheries (CAF)		1,511,772,000	88,228,000	1,600,000,000
d. National Demographic and Health Survey (NDHS)		60,000,000		60,000,000
e. Survey of Enterprises in the Philippines		4,311,000		4,311,000
f. Unified Multi-Purpose ID System - Central Verification and Enrollment Agency Component (UMID-CVEA)		73,961,000		73,961,000
g. Annual Poverty Indicator Survey (APIS)		50,000,000		50,000,000
h. Functional Literacy, Education and Mass Media Survey (FLEMMS)		60,000,000		60,000,000
Sub-total, Locally-Funded Project(s)		1,977,212,000	88,228,000	2,065,440,000
Total, Project(s)		1,977,212,000	88,228,000	2,065,440,000
TOTAL NEW APPROPRIATIONS	P 727,424,000	P 2,348,410,000	P 93,784,000	P 3,169,618,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 294,255,000	P 149,801,000	P 5,556,000	P 449,612,000
1. Central Office	125,858,000	37,969,000	5,556,000	169,383,000
2. Regional Offices	168,397,000	111,832,000		280,229,000
a. Region I	7,535,000	7,647,000		15,182,000
b. Cordillera Administrative Region	8,492,000	6,751,000		15,243,000
c. Region II	9,756,000	3,220,000		12,976,000
d. Region III	11,761,000	6,149,000		17,910,000
e. National Capital Region	13,529,000	12,989,000		26,518,000
f. Region IV-A	11,942,000	7,472,000		19,414,000
g. Region IV-B	18,577,000	4,886,000		23,463,000
h. Region V	10,736,000	5,683,000		16,419,000
i. Region VI	10,800,000	7,506,000		18,306,000
j. Region VII	8,653,000	9,359,000		18,012,000
k. Region VIII	9,390,000	6,426,000		15,816,000
l. Region IX	8,662,000	4,667,000		13,329,000
m. Region X	8,328,000	7,832,000		16,160,000
n. Region XI	7,015,000	7,941,000		14,956,000
o. Region XII	6,543,000	5,158,000		11,701,000
p. Region XIII	8,823,000	4,205,000		13,028,000
q. Autonomous Region in Muslim Mindanao	7,855,000	3,941,000		11,796,000
Sub-total, General Administration and Support	294,255,000	149,801,000	5,556,000	449,612,000

II. Support to Operations			56,546,000
a. Statistical Support to Services	39,408,000	17,138,000	
1. Information systems and maintenance; preparation and updating of statistical publications	39,408,000	17,138,000	56,546,000
Sub-total, Support to Operations	39,408,000	17,138,000	56,546,000
III. Operations	334,804,000	113,816,000	448,620,000
a. Statistical Services	76,987,000	33,312,000	110,299,000
1. Central Office			
a. Conduct of censuses and surveys on the business and industry sectors and generation of economic statistics	52,649,000	21,506,000	74,155,000
b. Conduct of household-based censuses and surveys and generation of population and social statistics	24,338,000	11,806,000	36,144,000
2. Regional Operations	257,817,000	80,504,000	338,321,000
a. Region I	18,829,000	3,687,000	22,516,000
b. Cordillera Administrative Region	11,203,000	3,080,000	14,283,000
c. Region II	13,916,000	3,429,000	17,345,000
d. Region III	20,052,000	5,609,000	25,661,000
e. National Capital Region	25,643,000	14,634,000	40,277,000
f. Region IV-A	21,554,000	7,018,000	28,572,000
g. Region IV-B	951,000	3,771,000	4,722,000
h. Region V	17,972,000	4,620,000	22,592,000
i. Region VI	22,714,000	4,542,000	27,256,000
j. Region VII	18,959,000	5,217,000	24,176,000
k. Region VIII	21,999,000	4,325,000	26,324,000
l. Region IX	10,823,000	3,393,000	14,216,000
m. Region X	10,922,000	4,185,000	15,107,000
n. Region XI	10,546,000	3,359,000	13,905,000
o. Region XII	12,089,000	2,846,000	14,935,000
p. Region XIII	9,811,000	3,359,000	13,170,000
q. Autonomous Region in Muslim Mindanao	9,834,000	3,430,000	13,264,000

b. Civil Registration Services	58,957,000	90,443,000		149,400,000
1. Central Office	33,226,000	81,049,000		114,275,000
a. Operational requirements for civil registration	33,226,000	81,049,000		114,275,000
2. Regional Operations	25,731,000	9,394,000		35,125,000
a. Region I	564,000	783,000		1,347,000
b. Cordillera Administrative Region	938,000	440,000		1,378,000
c. Region II	388,000	580,000		968,000
d. Region III	1,337,000	752,000		2,089,000
e. National Capital Region	8,396,000	648,000		9,044,000
f. Region IV-A	3,785,000	735,000		4,520,000
g. Region IV-B		513,000		513,000
h. Region V	1,141,000	555,000		1,696,000
i. Region VI	1,137,000	618,000		1,755,000
j. Region VII	752,000	494,000		1,246,000
k. Region VIII	756,000	535,000		1,291,000
l. Region IX	194,000	464,000		658,000
m. Region X	3,884,000	574,000		4,458,000
n. Region XI	753,000	451,000		1,204,000
o. Region XII	563,000	415,000		978,000
p. Region XIII	753,000	510,000		1,263,000
q. Autonomous Region in Muslim Mindanao	390,000	327,000		717,000
Sub-total, Operations	393,761,000	204,259,000		598,020,000
TOTAL, PROGRAMS AND ACTIVITIES	P 727,424,000	P 371,198,000	P 5,556,000	P 1,104,178,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	508,660
Contractual, Casual and Emergency Personnel	71,351
Total Salaries/Wages	580,011

Other Compensation	10,644
Representation Allowance	53,779
Year-End Bonus	1,300
Step Increments for Length of Service	54,552
Personnel Economic Relief Allowance	79
Laundry Allowance	11,365
Clothing/Uniform Allowance	4,546
Productivity Incentive Benefits	136,265
Total Other Compensation	716,276
Gross Compensation	
Fixed Personnel Expenditures	2,752
Pag-I.B.I.G. Contributions	5,662
Health Insurance Premiums	2,734
Employees Compensation Insurance Premiums (ECIP)	11,148
Total Fixed Personnel Expenditures	727,424
Total Personal Services	567,501
Maintenance and Other Operating Expenses	20,557
Travelling Expenses	3,841
Communication Expenses	7,235
Repair and Maintenance	207,716
Transportation and Delivery Expenses	164,927
Supplies and Materials	62,139
Rents	31,765
Utility Expenses	1,882
Training and Scholarship Expenses	5,625
Extraordinary and Miscellaneous Expenses	1,188,925
Taxes, Insurance Premiums and Other Fees	57,102
Professional Services	28,101
Printing and Binding Expenses	1,019
Advertising Expenses	75
Subscription Expenses	2,348,410
Membership Dues and Contributions to Organizations	3,075,834
Total Maintenance and Other Operating Expenses	
Total Current Operating Expenditures	
Capital Outlays	5,556
Land and Land Improvements Outlay	88,228
Office Equipment, Furniture and Fixtures	93,784
Total Capital Outlays	3,169,618
Total Programs/Locally-Funded Project(s)	3,169,618
TOTAL NEW APPROPRIATIONS	

D. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 14,601,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,903,000	P 2,443,000		P 6,346,000
Sub-total, General Administration and Support	3,903,000	2,443,000		6,346,000
II. Support to Operations				
a. Provision of Support Services	640,000	1,223,000		1,863,000
Sub-total, Support to Operations	640,000	1,223,000		1,863,000
III. Operations				
a. Development and Coordination of the Volunteer Service Program	2,987,000	3,405,000		6,392,000
Sub-total, Operations	2,987,000	3,405,000		6,392,000
Total, Programs	7,530,000	7,071,000		14,601,000
TOTAL NEW APPROPRIATIONS	P 7,530,000	P 7,071,000		P 14,601,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 3,903,000	P 2,443,000		P 6,346,000
1. General management and supervision	3,903,000	2,443,000		6,346,000
Sub-total, General Administration and Support	3,903,000	2,443,000		6,346,000

II. Support to Operations			
a. Provision of Support Services	640,000	1,223,000	1,863,000
1. Conduct of public information and program advocacy	640,000	1,223,000	1,863,000
Sub-total, Support to Operations	640,000	1,223,000	1,863,000
III. Operations			
a. Development and Coordination of the Volunteer Service Program	2,987,000	3,405,000	6,392,000
1. Domestic volunteer service	1,435,000	2,532,000	3,967,000
2. International volunteer service	923,000	349,000	1,272,000
3. Recruitment and placement expansion program		49,000	49,000
4. Training of foreign/Filipino volunteers	629,000	475,000	1,104,000
Sub-total, Operations	2,987,000	3,405,000	6,392,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,530,000	P 7,071,000	P 14,601,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	5,725
Contractual, Casual and Emergency Personnel	252
Total Salaries/Wages	5,977
Other Compensation	
Representation Allowance	264
Year-End Bonus	575
Step Increments for Length of Service	16
Personnel Economic Relief Allowance	456
Clothing/Uniform Allowance	95
Productivity Incentive Benefits	38
Total Other Compensation	1,444
Gross Compensation	7,421
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	26
Health Insurance Premiums	57

Employees Compensation Insurance Premiums (ECIP)	26
Total Fixed Personnel Expenditures	109
Total Personal Services	7,530
Maintenance and Other Operating Expenses	
Travelling Expenses	400
Communication Expenses	300
Repair and Maintenance	180
Supplies and Materials	486
Rents	85
Utility Expenses	912
Training and Scholarship Expenses	400
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	56
Professional Services	2,986
Printing and Binding Expenses	150
Representation Expenses	990
Subscription Expenses	16
Total Maintenance and Other Operating Expenses	7,071
Total Current Operating Expenditures	14,601
Total Programs/Locally-Funded Project(s)	14,601
TOTAL NEW APPROPRIATIONS	14,601

E. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 688,544,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,567,000	P 17,200,000	P 2,000,000	P 31,767,000
Sub-total, General Administration and Support	12,567,000	17,200,000	2,000,000	31,767,000
II. Support to Operations				
a. Public-Private Partnership Policy Formulation, Standards Setting and Monitoring	3,170,000	1,931,000		5,101,000
b. Provision for Capacity Building, Knowledge Management Services, Legal Services and Information Systems and Technology Development and Maintenance	5,214,000	4,922,000		10,136,000
Sub-total, Support to Operations	8,384,000	6,853,000		15,237,000

III. Operations				8,760,000
a. Technical Assistance to Implementing Agencies (IAs), GOCCs and Local Government Units (LGUs) in Public-Private Project Development	7,166,000	1,594,000		
				632,780,000
b. Management and Administration of the Project Development and Monitoring Facility (PDMF)	1,991,000	630,789,000		
				641,540,000
Sub-total, Operations	9,157,000	632,383,000		
			2,000,000	688,544,000
Total, Programs	30,108,000	656,436,000		
			2,000,000 P	688,544,000
TOTAL NEW APPROPRIATIONS	P 30,108,000 P	656,436,000 P		

Special Provision(s)

1. Project Development and Monitoring Facility (PDMF) Fund. The amount of Six Hundred Thirty Million Pesos (P630,000,000) appropriated under A.III.B. under MOOE shall augment the PDMF Fund sourced initially from the funding provided by the government of Australia through the Asian Development Bank (ADB) and the government of the Philippines under the Capacity Development Technical Assistance (CDTA) - Strengthening Public-Private Partnerships (PPP) in the Philippines (TA 7796).

The PDMF Fund shall be disbursed exclusively to PDMF Board-approved PPP projects for (a) preparation of project pre-feasibility/feasibility studies, including assessing PPP options, financial analysis and modeling, and project structuring; (b) preparation of bidding documents and draft contracts; and (c) provision of transaction advisory services during the bidding process, and award until financial close. The PDMF Fund shall be used to pay consulting services provided by consulting firms or transaction advisors recruited under contracts financed out of PDMF.

2. Revolving Fund Feature of the PDMF. In addition to the amounts appropriated herein, the PDMF, which is structured and to be managed and administered as a Revolving Fund, shall be sourced from the reimbursements of technical assistance fees by the winning bidder of the PPP project or from the implementing agencies. The technical assistance fees to be reimbursed shall include the consulting services fees actually drawn from the PDMF plus ten percent (10%) administrative cost. The amount reimbursed by the winning bidder or by the implementing agencies shall be retained by the PPP Center to augment the PDMF and shall be used for the purpose indicated herein: PROVIDED, That the Revolving Fund authorized in this Act shall not be used for the payment of personal services, discretionary and representation expenses.

The PPP Center shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, Separate quarterly income and expenditure reports. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that the pertinent reports had already been submitted. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1702-1703, R.A. No. 10352)

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,567,000 P	17,200,000 P	2,000,000 P	31,767,000
Sub-total, General Administration and Support	12,567,000	17,200,000	2,000,000	31,767,000

II. Support to Operations				
a. Public-Private Partnership Policy Formulation, Standards Setting and Monitoring	3,170,000	1,931,000		5,101,000
b. Provision for Capacity Building, Knowledge Management Services, Legal Services and Information Systems and Technology Development and Maintenance	5,214,000	4,922,000		10,136,000
Sub-total, Support to Operations	8,384,000	6,853,000		15,237,000
III. Operations				
a. Technical Assistance to Implementing Agencies (IAs), GOCCs and Local Government Units (LGUs) in Public-Private Project Development	7,166,000	1,594,000		8,760,000
b. Management and Administration of the Project Development and Monitoring Facility (PDMF)	1,991,000	630,789,000		632,780,000
Sub-total, Operations	9,157,000	632,383,000		641,540,000
TOTAL PROGRAMS AND ACTIVITIES	P 30,108,000	P 656,436,000	P 2,000,000	P 688,544,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	23,533
Total Salaries/Wages	23,533
Other Compensation	
Representation Allowance	1,604
Honoraria	756
Year-End Bonus	2,224
Step Increments for Length of Service	62
Personnel Economic Relief Allowance	1,248
Clothing/Uniform Allowance	260
Productivity Incentive Benefits	104
Total Other Compensation	6,258
Gross Compensation	29,791
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	64
Health Insurance Premiums	189
Employees Compensation Insurance Premiums (ECIP)	64
Total Fixed Personnel Expenditures	317
Total Personal Services	30,108

Maintenance and Other Operating Expenses	
Travelling Expenses	3,054
Communication Expenses	2,437
Repair and Maintenance	1,226
Transportation and Delivery Expenses	32
Supplies and Materials	1,770
Rents	576
Subsidies and Donations	630,000
Utility Expenses	3,043
Training and Scholarship Expenses	3,578
Extraordinary and Miscellaneous Expenses	902
Taxes, Insurance Premiums and Other Fees	313
Professional Services	5,359
Printing and Binding Expenses	1,369
Advertising Expenses	420
Representation Expenses	2,315
Subscription Expenses	42
Total Maintenance and Other Operating Expenses	656,436
Total Current Operating Expenditures	686,544
Capital Outlays	
Transportation Equipment	2,000
Total Capital Outlays	2,000
Total Programs/Locally-Funded Project(s)	688,544
TOTAL NEW APPROPRIATIONS	688,544

F. STATISTICAL RESEARCH AND TRAINING CENTER

For general administration and support, and operations, of which P19,900,000 is from the General Fund and P7,000,000 from the Special Account in the General Fund, as indicated hereunder ..... P 26,900,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,441,000	P 5,170,000		P 9,611,000
Sub-total, General Administration and Support	4,441,000	5,170,000		9,611,000

II. Operations				
a. Statistical Research and Training Program	7,344,000	2,945,000	7,000,000	17,289,000
Sub-total, Operations	7,344,000	2,945,000	7,000,000	17,289,000
Total, Programs	11,785,000	8,115,000	7,000,000	26,900,000
TOTAL NEW APPROPRIATIONS	P 11,785,000	P 8,115,000	P 7,000,000	P 26,900,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Seven Million Pesos (P7,000,000) sourced from interest earnings of the Endowment Fund created under Section 13 of E.O. No. 121, s. 1987, shall be used for Capital Outlays, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 4,441,000	P 5,170,000	P	P 9,611,000
1. General management and supervision	4,441,000	5,170,000		9,611,000
Sub-total, General Administration and Support	4,441,000	5,170,000		9,611,000
II. Operations				
a. Statistical Research and Training Program	7,344,000	2,945,000	7,000,000	17,289,000
1. Development and promotion of statistical training and research program	7,039,000	2,183,000		9,222,000
2. Implementation and enhancement of statistical research and training in support of national and local development	305,000	762,000		1,067,000
3. Provision for additional government contribution to the agency's Endowment Fund created pursuant to Section 13 of E.O. No. 121, release of which is subject to Section 35, Chapter 5, Book VI of E.O. No. 292			7,000,000	7,000,000
Sub-total, Operations	7,344,000	2,945,000	7,000,000	17,289,000
TOTAL, PROGRAMS AND ACTIVITIES	P 11,785,000	P 8,115,000	P 7,000,000	P 26,900,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	9,000
Contractual, Casual and Emergency Personnel	180
Total Salaries/Wages	9,180
Other Compensation	
Representation Allowance	444
Honoraria	384
Year-End Bonus	871
Step Increments for Length of Service	24
Personnel Economic Relief Allowance	576
Clothing/Uniform Allowance	120
Productivity Incentive Benefits	48
Total Other Compensation	2,467
Gross Compensation	11,647
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	29
Health Insurance Premiums	80
Employees Compensation Insurance Premiums (ECIP)	29
Total Fixed Personnel Expenditures	138
Total Personal Services	11,785
Maintenance and Other Operating Expenses	
Travelling Expenses	300
Communication Expenses	434
Repair and Maintenance	80
Transportation and Delivery Expenses	10
Supplies and Materials	666
Rents	2,822
Utility Expenses	1,190
Training and Scholarship Expenses	640
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	80
Professional Services	1,613
Representation Expenses	40
Storage Expenses	5
Subscription Expenses	65
Membership Dues and Contributions to Organizations	60
Total Maintenance and Other Operating Expenses	8,115
Total Current Operating Expenditures	19,900

Capital Outlays	
Investment Outlay	7,000
Total Capital Outlays	7,000
Total Programs/Locally-Funded Project(s)	26,900
TOTAL NEW APPROPRIATIONS	26,900

G. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 54,355,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 17,759,000	P 7,114,000		P 24,873,000
Sub-total, General Administration and Support	17,759,000	7,114,000		24,873,000
II. Support to Operations				
a. Planning and Program Development and Monitoring	2,062,000	731,000		2,793,000
b. Information, Packaging and Dissemination	254,000	726,000		980,000
c. Information System Development and Maintenance	1,055,000	716,000		1,771,000
Sub-total, Support to Operations	3,371,000	2,173,000		5,544,000
III. Operations				
a. Tariff Code Implementation	7,490,000	7,352,000		14,842,000
b. International Trade and Tariff Negotiations	5,974,000	3,122,000		9,096,000
Sub-total, Operations	13,464,000	10,474,000		23,938,000
Total, Programs	34,594,000	19,761,000		54,355,000
TOTAL NEW APPROPRIATIONS	P 34,594,000	P 19,761,000		P 54,355,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 17,759,000	P 7,114,000		P 24,873,000
1. General management and supervision	17,759,000	7,114,000		24,873,000
Sub-total, General Administration and Support	17,759,000	7,114,000		24,873,000
II. Support to Operations				
a. Planning and Program Development and Monitoring	2,062,000	731,000		2,793,000
b. Information, Packaging and Dissemination	254,000	726,000		980,000
c. Information System Development and Maintenance	1,055,000	716,000		1,771,000
Sub-total, Support to Operations	3,371,000	2,173,000		5,544,000
III. Operations				
a. Tariff Code Implementation	7,490,000	7,352,000		14,842,000
1. Conduct of investigation and public hearings on petitions for the imposition of anti-dumping duty, and institutionalization of safety measures to protect the national economy	1,252,000	5,787,000		7,039,000
2. Issuances of rulings and opinions on tariff classifications	2,831,000	710,000		3,541,000
3. Conduct of studies on the effects of import liberalization on the national tariff and competition policies and formulation of policy measures to protect the interest of domestic industries	3,407,000	855,000		4,262,000
b. International Trade and Tariff Negotiations	5,974,000	3,122,000		9,096,000
1. Conduct of investigation and public hearings/ consultations on tariff concessions to be granted by the Philippines under the multi-lateral and regional trade fora and other international trade and tariff negotiations	2,661,000	700,000		3,361,000
2. Participation in bilateral/multi-lateral plurilateral/regional tariff negotiations and other international trade and tariff negotiations		1,663,000		1,663,000
3. Conduct of consultations to implement the Harmonized System of Tariff Nomenclature	3,313,000	759,000		4,072,000
Sub-total, Operations	13,464,000	10,474,000		23,938,000
TOTAL, PROGRAMS AND ACTIVITIES	P 34,594,000	P 19,761,000		P 54,355,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	27,606
Total Salaries/Wages	27,606
Other Compensation	
Representation Allowance	1,436
Year-End Bonus	2,686
Step Increments for Length of Service	73
Personnel Economic Relief Allowance	1,824
Clothing/Uniform Allowance	380
Productivity Incentive Benefits	152
Total Other Compensation	6,551
Gross Compensation	34,157
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	95
Health Insurance Premiums	247
Employees Compensation Insurance Premiums (ECIP)	95
Total Fixed Personnel Expenditures	437
Total Personal Services	34,594
Maintenance and Other Operating Expenses	
Travelling Expenses	5,111
Communication Expenses	910
Repair and Maintenance	260
Supplies and Materials	1,610
Rents	7,070
Subsidies and Donations	10
Utility Expenses	658
Training and Scholarship Expenses	510
Extraordinary and Miscellaneous Expenses	440
Taxes, Insurance Premiums and Other Fees	50
Professional Services	340
Printing and Binding Expenses	1,638
Advertising Expenses	975
Representation Expenses	75
Subscription Expenses	94
Membership Dues and Contributions to Organizations	10
Total Maintenance and Other Operating Expenses	19,761
Total Current Operating Expenditures	54,355
Total Programs/Locally-Funded Project(s)	54,355
TOTAL NEW APPROPRIATIONS	54,355

GENERAL SUMMARY
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Director-General	P 527,077,000	P 328,319,000	P 48,965,000	P 904,361,000
B. National Statistical Coordination Board	55,701,000	43,368,000	2,288,000	101,357,000
C. National Statistics Office	727,424,000	2,348,410,000	93,784,000	3,169,618,000
D. Philippine National Volunteer Service Coordinating Agency	7,530,000	7,071,000		14,601,000
E. Public-Private Partnership Center of the Philippines	30,108,000	656,436,000	2,000,000	688,544,000
F. Statistical Research and Training Center	11,785,000	8,115,000	7,000,000	26,900,000
G. Tariff Commission	34,594,000	19,761,000		54,355,000
Total New Appropriations, National Economic and Development Authority	P 1,394,219,000	P 3,411,480,000	P 154,037,000	P 4,959,736,000

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder.....P 169,517,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 28,804,000	P 18,699,000	P	P 47,503,000
Sub-total, General Administration and Support	28,804,000	18,699,000		47,503,000
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	2,177,000	115,507,000	4,330,000	122,014,000
Sub-total, Operations	2,177,000	115,507,000	4,330,000	122,014,000
Total, Programs	30,981,000	134,206,000	4,330,000	169,517,000
TOTAL NEW APPROPRIATIONS	P 30,981,000	P 134,206,000	P 4,330,000	P 169,517,000

Special Provision(s)

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 28,804,000	P 18,699,000	P	P 47,503,000
1. General management and supervision	28,804,000	18,699,000		47,503,000
Sub-total, General Administration and Support	28,804,000	18,699,000		47,503,000

II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	2,177,000	115,507,000	4,330,000	122,014,000
1. Formulation and coordination of public information plans and programs	2,177,000	115,507,000	4,330,000	122,014,000
Sub-total, Operations	2,177,000	115,507,000	4,330,000	122,014,000
TOTAL, PROGRAMS AND ACTIVITIES	P 30,981,000	P 134,206,000	P 4,330,000	P 169,517,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	21,783
Contractual, Casual and Emergency Personnel	2,545
Total Salaries/Wages	24,328
Other Compensation	
Representation Allowance	2,268
Year-End Bonus	2,122
Step Increments for Length of Service	55
Personnel Economic Relief Allowance	1,464
Clothing/Uniform Allowance	305
Productivity Incentive Benefits	122
Total Other Compensation	6,336
Gross Compensation	30,664
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	74
Health Insurance Premiums	170
Employees Compensation Insurance Premiums (ECIP)	73
Total Fixed Personnel Expenditures	317
Total Personal Services	30,981
Maintenance and Other Operating Expenses	
Travelling Expenses	39,459
Communication Expenses	13,822
Repair and Maintenance	4,237
Transportation and Delivery Expenses	158
Supplies and Materials	15,493
Rents	7,083

TO OUR VALUED CLIENTS

In order to upgrade the quality of the *Official Gazette,* materials submitted for publication should conform to the following:

1. Naturalization cases
   a. Clear copy of the original Order/Notice of Hearing
   b. Legible copy of the Petition
   c. Clear photocopies of all Annexes mentioned in the Petition
   d. Strictly black & white 2" x 2" picture (2 copies)

2. Orders/Notices in Reconstitution of Titles and Other Cases
   a. Authenticated legible copy with duplicate accompanied by Official Transmittal from authorized persons.

3. Deadline for submission of materials.
   a. Naturalization cases Nine (9) months before the date of hearing
   b. Reconstitution Cases
      1. Three (3) publications-Ninety (90) days before the date of hearing
      2. Two (2) publications-Ninety (90) days before the date of hearing
   c. Land Registration Cases-Ninety (90) days before the date of hearing
   d. Sale/Lease of Public Lands-Five (5) months before the date of bidding

Your cooperation on these matters will help avoid delays in the publication of said Orders/Notices.

NPO OFFICIALS

EMMANUEL C. ANDAYA, CEO VI	–	Acting Director
RAUL S. NAGRAMPA	–	Assistant Director & Acting Chief, FMD & Press Div.
EVELYN R. PERLADO	–	Acting Superintendent
Atty. SYLVIA C. BANDA	–	Chief, Administrative Division
MA. GRACIA L. ENRIQUEZ	–	Acting Chief, Production Planning & Control Division
ANTONIO V. SILLONA	–	Chief, Photolithographic Division
MARIETTA M. DE GUZMAN	–	Chief, Composing Division
JOSEFINA S. SAMSON	–	Chief, Finishing Division
DIONISIA M. VALBUENA	–	Chief, Sales & Marketing Division
ROLANDO L. CALUAG	–	Chief, Engineering Division

OFFICIAL GAZETTE PUBLICATION OFFICERS

EFREN P. VILLALUZ	–	Publication Production Chief Official Gazette Publication Section
FILOMENA A. GALANG	–	Publication Production Chief Proof and Copy Editing Section
MANUEL A. OCAMPO, JR.	–	Publication Production Chief Computerized Typesetting Section

Printed and distributed by
NATIONAL PRINTING OFFICE
Quezon City, Philippines

The *Official Gazette* is published
weekly - every Monday

The Editorial Office is at the
National Printing Office
Edsa cor. National Printing Office Road
Diliman, Quezon City

Articles and Materials intended for
publication should be submitted at least
one (1) month ahead from the latest issue

Notice of Hearing Order of Reconstitution
and Application of Land Title (LRA) cases
must be received at the
National Printing Office
not less than ninety (90) days
prior to the date of hearing

Also attends to subscription
circulation and claims

For more information, please contact

The Official Gazette Section
Tel. No. 925-2195
Telefax. No. 928-6257
www.ngpo.gov.ph
Email address: ngpo_2000@yahoo.com
ISSN 0115-0421

Printed and distributed by
NATIONAL PRINTING OFFICE
Quezon City, Philippines

The *Official Gazette* is published
weekly - every Monday.

The Editorial Office is at the
National Printing Office
Edsa cor. National Printing Office Road
Diliman, Quezon City

Articles and Materials intended for
publication should be submitted at least
one (1) month ahead from the latest issue.

Notice of Hearing Order of Reconstitution
and Application of Land Title (LRA) cases
must be received at the
National Printing Office
not less than ninety (90) days
prior to the date of hearing.

Also attends to subscription
circulation and claims.

For more information, please contact:

The Official Gazette Section
Tel. No. 925-2195
Telefax. No. 928-6257
www.npo.gov.ph
Email address: npo_2009@yahoo.com
ISSN 0115-0421

Utility Expenses	8,228
Training and Scholarship Expenses	863
Extraordinary and Miscellaneous Expenses	1,144
Taxes, Insurance Premiums and Other Fees	742
Professional Services	31,293
Advertising Expenses	66
Representation Expenses	10,552
Subscription Expenses	1,066
Total Maintenance and Other Operating Expenses	134,206
Total Current Operating Expenditures	165,187
Capital Outlays	
Transportation Equipment	4,330
Total Capital Outlays	4,330
Total Programs/Locally-Funded Project(s)	169,517
TOTAL NEW APPROPRIATIONS	169,517

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder..... P 318,509,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 30,266,000	P 26,372,000	P	P 56,638,000
Sub-total, General Administration and Support	30,266,000	26,372,000		56,638,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	156,456,000	65,015,000	40,400,000	261,871,000
Sub-total, Operations	156,456,000	65,015,000	40,400,000	261,871,000
Total, Programs	186,722,000	91,387,000	40,400,000	318,509,000
TOTAL NEW APPROPRIATIONS	P 186,722,000	P 91,387,000	P 40,400,000	P 318,509,000

Special Provision(s)

1. Release of Funds. Release of the amounts appropriated under A.II.a.2. for the procurement of new generators and transmitters for radio stations shall be subject to approval by the DBM of the Bureau of Broadcast Services (BBS) reorganization plan. For this purpose, the BBS shall submit to the DBM a proposed reorganization plan consistent with the restructuring plans of the Presidential Communications Operations Office. Moreover, said proposed plan should reflect the rationalized number of radio stations in the country to ensure an efficient and systematic radio broadcasting operations in the country.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 30,266,000	P 26,372,000	P	P 56,638,000
1. General management and supervision	30,266,000	26,372,000		56,638,000
Sub-total, General Administration and Support	30,266,000	26,372,000		56,638,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	156,456,000	65,015,000	40,400,000	261,871,000
1. Production and transmission of various types of radio programs including news and other special features	88,537,000	29,543,000		118,080,000
2. Maintenance and operation of radio stations nationwide	67,919,000	32,972,000	40,400,000	141,291,000
3. Provision of creative services for the production of radio dramas and other special programs		2,500,000		2,500,000
Sub-total, Operations	156,456,000	65,015,000	40,400,000	261,871,000
TOTAL, PROGRAMS AND ACTIVITIES	P 186,722,000	P 91,387,000	P 40,400,000	P 318,509,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	
Total Salaries/Wages	151,040
	151,040

Other Compensation	
Representation Allowance	420
Year-End Bonus	15,272
Step Increments for Length of Service	380
Personnel Economic Relief Allowance	12,888
Clothing/Uniform Allowance	2,685
Productivity Incentive Benefits	1,074
Total Other Compensation	32,719
Gross Compensation	183,759
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	646
Health Insurance Premiums	1,672
Employees Compensation Insurance Premiums (ECIP)	645
Total Fixed Personnel Expenditures	2,963
Total Personal Services	186,722
Maintenance and Other Operating Expenses	
Travelling Expenses	5,689
Communication Expenses	10,642
Repair and Maintenance	4,422
Transportation and Delivery Expenses	720
Supplies and Materials	8,181
Rents	1,760
Subsidies and Donations	50
Utility Expenses	26,844
Training and Scholarship Expenses	792
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	2,020
Professional Services	26,415
Printing and Binding Expenses	96
Advertising Expenses	94
Representation Expense	2,400
Subscription Expenses	672
Membership Dues and Contributions to Organizations	480
Total Maintenance and Other Operating Expenses	91,387
Total Current Operating Expenditures	278,109
Capital Outlays	
Machineries and Equipment	40,400
Total Capital Outlays	40,400
Total Programs/Locally-Funded Project(s)	318,509
TOTAL NEW APPROPRIATIONS	318,509

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, support to operations, and operations, as indicated hereunder .....P 44,339,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,813,000	P 8,502,000	P	P 16,315,000
Sub-total, General Administration and Support	7,813,000	8,502,000		16,315,000
II. Support to Operations				
a. Communication, Planning, Coordination and Preparation of Special Information Programs	3,106,000	1,582,000	200,000	4,888,000
Sub-Total, Support to Operations	3,106,000	1,582,000	200,000	4,888,000
III. Operations				
a. Conceptualization, Production and Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	5,875,000	3,861,000	13,400,000	23,136,000
Sub-total, Operations	5,875,000	3,861,000	13,400,000	23,136,000
Total, Programs	16,794,000	13,945,000	13,600,000	44,339,000
TOTAL NEW APPROPRIATIONS	P 16,794,000	P 13,945,000	P 13,600,000	P 44,339,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
I. General Administration and Support	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. General Administration and Support Services	P 7,813,000	P 8,502,000		P 16,315,000
Sub-total, General Administration and Support	7,813,000	8,502,000		16,315,000

II. Support to Operations				
a. Communication, Planning, Coordination and Preparation of Special Information Programs	3,106,000	1,582,000	200,000	4,888,000
Sub-total, Support to Operations	3,106,000	1,582,000	200,000	4,888,000
III. Operations				
a. Conceptualization, Production & Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	5,875,000	3,861,000	13,400,000	23,136,000
Sub-total, Operations	5,875,000	3,861,000	13,400,000	23,136,000
TOTAL, PROGRAMS AND ACTIVITIES	P 16,794,000	P 13,945,000	P 13,600,000	P 44,339,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	13,339
Total Salaries/Wages	13,339
Other Compensation	
Representation Allowance	168
Year-End Bonus	1,372
Step Increments for Length of Service	35
Personnel Economic Relief Allowance	1,248
Clothing/Uniform Allowance	260
Productivity Incentive Benefits	104
Total Other Compensation	3,187
Gross Compensation	16,526
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	64
Health Insurance Premiums	140
Employees Compensation Insurance Premiums (ECIP)	64
Total Fixed Personnel Expenditures	268
Total Personal Services	16,794

Maintenance and Other Operating Expenses	
Travelling Expenses	341
Communication Expenses	1,385
Repair and Maintenance	415
Transportation and Delivery Expenses	50
Supplies and Materials	3,208
Rents	3,640
Utility Expenses	1,700
Training and Scholarship Expenses	270
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	150
Professional Services	1,951
Printing and Binding Expenses	525
Subscription Expenses	200
Total Maintenance and Other Operating Expenses	13,945
Total Current Operating Expenditures	30,739
Capital Outlays	
Office Equipment, Furniture and Fixtures	500
Machineries and Equipment	13,100
Total Capital Outlays	13,600
Total Programs/Locally-Funded Project(s)	44,339
TOTAL NEW APPROPRIATIONS	44,339

D. NATIONAL PRINTING OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 153,189,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,041,000	P 3,588,000		P 29,629,000
Sub-total, General Administration and Support	26,041,000	3,588,000		29,629,000
II. Support to Operations				
a. Production, Planning and Control and Maintenance of Printing Machines	14,870,000	832,000		15,702,000
Sub-total, Support to Operations	14,870,000	832,000		15,702,000

III. Operations			
a. Printing and Binding Services	93,752,000	14,106,000	107,858,000
Sub-total, Operations	93,752,000	14,106,000	107,858,000
Total, Programs	134,663,000	18,526,000	153,189,000
TOTAL NEW APPROPRIATIONS	P 134,663,000	P 18,526,000	P 153,189,000

Special Provision(s)

1. **Release of Fund.** Release of the amounts appropriated herein shall be subject to the realization of income pursuant to Section 3 of E.O. No. 378, s. 2004, and shall in no case exceed the actual collections of income for the current year: PROVIDED, That in the event the actual collections exceed the amounts appropriated herein, the balance shall be chargeable against the Unprogrammed Fund. Implementation of this provision shall be subject to guidelines to be jointly issued by the National Printing Office and the DBM.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Administration and Support Services	P 26,041,000	P 3,588,000		P 29,629,000
Sub-total, General Administration and Support	26,041,000	3,588,000		29,629,000
II. Support to Operations				
a. Production, Planning and Control and Maintenance of Printing Machines	14,870,000	832,000		15,702,000
1. Production planning and control of printing and binding activities	7,484,000	104,000		7,588,000
2. Maintenance and repair of printing machines	7,386,000	728,000		8,114,000
Sub-total, Support to Operations	14,870,000	832,000		15,702,000
III. Operations				
a. Printing and Binding Services	93,752,000	14,106,000		107,858,000
1. Typesetting, monotyping and photolithographic services	31,150,000	4,093,000		35,243,000
2. Press operation and cutting into standard forms and binding of printed materials	54,640,000	3,574,000		58,214,000

3. Storing, shipping and trucking of finished products	7,962,000	6,439,000	14,401,000
Sub-total, Operations	93,752,000	14,106,000	107,858,000
TOTAL, PROGRAMS AND ACTIVITIES	P 134,663,000	P 18,526,000	P 153,189,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	104,990
Total Salaries/Wages	104,990
Other Compensation	
Representation Allowance	1,380
Year-End Bonus	10,971
Step Increments for Length of Service	264
Personnel Economic Relief Allowance	10,656
Clothing/Uniform Allowance	2,220
Productivity Incentive Benefits	888
Night Differential	1,056
Total Other Compensation	27,435
Gross Compensation	132,425
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	534
Health Insurance Premiums	1,170
Employees Compensation Insurance Premiums (ECIP)	534
Total Fixed Personnel Expenditures	2,238
Total Personal Services	134,663
Maintenance and Other Operating Expenses	
Travelling Expenses	182
Communication Expenses	1,374
Repair and Maintenance	864
Transportation and Delivery Expenses	2,700
Supplies and Materials	1,470
Utility Expenses	7,376
Training and Scholarship Expenses	50
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	610
Professional Services	3,684

Advertising Expense	100
Subscription Expenses	6
Total Maintenance and Other Operating Expenses	18,526
Total Current Operating Expenditures	153,189
Total Programs/Locally-Funded Project(s)	153,189
TOTAL NEW APPROPRIATIONS	153,189

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder ..... P 108,062,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,996,000	P 6,563,000	P	P 17,559,000
Sub-total, General Administration and Support	10,996,000	6,563,000		17,559,000
II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency	60,783,000	26,870,000	2,850,000	90,503,000
Sub-total, Operations	60,783,000	26,870,000	2,850,000	90,503,000
Total, Programs	71,779,000	33,433,000	2,850,000	108,062,000
TOTAL NEW APPROPRIATIONS	P 71,779,000	P 33,433,000	P 2,850,000	P 108,062,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,996,000	P 6,563,000		P 17,559,000
1. General management and supervision	10,996,000	6,563,000		17,559,000
Sub-total, General Administration and Support	10,996,000	6,563,000		17,559,000

II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency	60,783,000	26,870,000	2,850,000	90,503,000
1. Provision of media coverage of Presidential activities and media relations and accreditation	20,720,000	13,394,000	1,900,000	36,014,000
2. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	40,063,000	13,476,000	950,000	54,489,000
Sub-total, Operations	60,783,000	26,870,000	2,850,000	90,503,000
TOTAL, PROGRAMS AND ACTIVITIES	P 71,779,000	P 33,433,000	P 2,850,000	P 108,062,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	57,883
Contractual, Casual and Emergency Personnel	487
Total Salaries/Wages	58,370
Other Compensation	
Representation Allowance	324
Year-End Bonus	5,799
Step Increments for Length of Service	146
Personnel Economic Relief Allowance	4,680
Clothing/Uniform Allowance	975
Productivity Incentives Benefits	390
Total Other Compensation	12,314
Gross Compensation	70,684
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	235
Health Insurance Premiums	625
Employees Compensation Insurance Premiums (ECIP)	235
Total Fixed Personnel Expenditures	1,095
Total Personal Services	71,779

Maintenance and Other Operating Expenses	
Travelling Expenses	7,681
Communication Expenses	4,374
Repair and Maintenance	847
Transportation and Delivery Expenses	100
Supplies and Materials	7,760
Rents	2,007
Utility Expenses	3,734
Training and Scholarship Expenses	298
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	50
Professional Services	5,550
Printing and Binding Expense	15
Advertising Expense	1
Subscription Expenses	900
Membership Dies and Contributions to Organization	6
Total Maintenance and Other Operating Expenses	33,433
Total Current Operating Expenditures	105,212
Capital Outlays	
Transportation Equipmennt	2,850
Total Capital Outlays	2,850
Total Programs/Locally-Funded Project(s)	108,062
TOTAL NEW APPROPRIATIONS	108,062

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 260,544,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 23,312,000	P 18,902,000	P 7,907,000	P 50,121,000
Sub-total, General Administration and Support	23,312,000	18,902,000	7,907,000	50,121,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	7,719,000	1,700,000		9,419,000
b. Coordination, Monitoring and Evaluation	7,263,000	3,877,000		11,140,000

c. Evaluation of In-house Regional Operation	4,466,000	2,213,000		6,679,000
d. Information Systems Development and Maintenance	6,270,000	2,918,000		9,188,000
Sub-total, Support to Operations	25,718,000	10,708,000		36,426,000
III. Operations				
a. Public Information Service	94,246,000	73,836,000	5,915,000	173,997,000
Sub-Total, Operations	94,246,000	73,836,000	5,915,000	173,997,000
Total, Programs	143,276,000	103,446,000	13,822,000	260,544,000
TOTAL NEW APPROPRIATIONS	P 143,276,000	P 103,446,000	P 13,822,000	P 260,544,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 23,312,000	P 18,902,000	P 7,907,000	P 50,121,000
1. General management and supervision	18,780,000	17,899,000	7,907,000	44,586,000
2. Training of PIA personnel	4,532,000	1,003,000		5,535,000
Sub-total, General Administration and Support	23,312,000	18,902,000	7,907,000	50,121,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	7,719,000	1,700,000		9,419,000
b. Coordination, Monitoring and Evaluation	7,263,000	3,877,000		11,140,000
c. Evaluation of In-house Regional Operation	4,466,000	2,213,000		6,679,000
d. Information Systems Development and Maintenance	6,270,000	2,918,000		9,188,000
Sub-total, Support to Operations	25,718,000	10,708,000		36,426,000

III. Operations				
a. Public Information Services	94,246,000	73,836,000	5,915,000	173,997,000
1. Development. Production of Information Program thru print, radio, TV, and special media	11,370,000	13,158,000		24,528,000
2. Development, Production and Dissemination of information materials thru Regional/ Local Offices	82,876,000	58,503,000	5,915,000	147,294,000
3. Networking and Alliance Building		1,119,000		1,119,000
4. Training of government information officers		1,056,000		1,056,000
Sub-total, Operations	94,246,000	73,836,000	5,915,000	173,997,000
TOTAL, PROGRAMS AND ACTIVITIES	P 143,276,000	P 103,446,000	P 13,822,000	P 260,544,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures		
Personal Services		
Basic Pay, Civilian		115,308
Total Salaries/Wages		115,308
Other Compensation		
Representation Allowance		2,316
Year-End Bonus		11,507
Step Increments for Length of Service		291
Personnel Economic Relief Allowance		9,096
Clothing/Uniform Allowance		1,895
Productivity Incentives Benefits		758
Total Other Compensation		25,863
Gross Compensation		141,171
Fixed Personnel Expenditures		
Pag-I.B.I.G. Contributions		458
Health Insurance Premiums		1,189
Employees Compensation Insurance Premiums (ECIP)		458
Total Fixed Personnel Expenditures		2,105
Total Personal Services		143,276

Maintenance and Other Operating Expenses	
Travelling Expenses	6,568
Communication Expenses	12,440
Repair and Maintenance	8,918
Transportation and Delivery Expenses	2,067
Supplies and Materials	16,780
Rents	7,621
Utility Expenses	16,810
Training and Scholarship Expenses	1,008
Extraordinary and Miscellaneous Expenses	426
Taxes, Insurance Premiums and Other Fees	1,363
Professional Services	20,605
Printing and Binding Expense	759
Advertising Expense	2,959
Representation Expense	4,445
Subscription Expenses	677
Total Maintenance and Other Operating Expenses	103,446
Total Current Operating Expenditures	246,722
Capital Outlays	
Office Equipment, Furniture and Fixtures	7,907
Transportation Equipment	5,915
Total Capital Outlays	13,822
Total Programs/Locally-Funded Project(s)	260,544
TOTAL NEW APPROPRIATIONS	260,544

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, support to operations, and operations, as indicated hereunder .....P 198,078,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,271,000	P 11,475,000	P 253,000	P 20,999,000
Sub-total, General Administration and Support	9,271,000	11,475,000	253,000	20,999,000
II. Support to Operations				
a. Provisions of Materials and Communication Inputs for Broadcast Disseminations	6,989,000	140,000		7,129,000
Sub-total, Support to Operations	6,989,000	140,000		7,129,000

III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities	27,001,000	64,236,000	78,713,000	169,950,000
Sub-total, Operations	27,001,000	64,236,000	78,713,000	169,950,000
Total, Programs	43,261,000	75,851,000	78,966,000	198,078,000
TOTAL NEW APPROPRIATIONS	P 43,261,000	P 75,851,000	P 78,966,000	P 198,078,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be specifically used for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 9,271,000	P 11,475,000	P 253,000	P 20,999,000
Sub-total, General Administration and Support	9,271,000	11,475,000	253,000	20,999,000
II. Support to Operations				
a. Provision of Materials and Communication Inputs for Broadcast Disseminations	6,989,000	140,000		7,129,000
1. Gathering of information on current and vital issues and provision of relevant information and production	6,989,000	140,000		7,129,000
Sub-total, Support to Operations	6,989,000	140,000		7,129,000
III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities	27,001,000	64,236,000	78,713,000	169,950,000
1. Provisions of electronic media coverage on activities and special events of the President and coordination with private broadcast media	27,001,000	64,236,000	78,713,000	169,950,000
Sub-total, Operations	27,001,000	64,236,000	78,713,000	169,950,000
TOTAL, PROGRAMS AND ACTIVITIES	P 43,261,000	P 75,851,000	P 78,966,000	P 198,078,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	34,677
Total Salaries/Wages	34,677
Other Compensation	
Representation Allowance	552
Year-End Bonus	3,501
Step Increments for Length of Service	87
Personnel Economic Relief Allowance	2,928
Clothing/Uniform Allowance	610
Productivity Incentives Benefits	244
Total Other Compensation	7,922
Gross Compensation	42,599
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	147
Health Insurance Premiums	368
Employees Compensation Insurance Premiums (ECIP)	147
Total Fixed Personnel Expenditures	662
Total Personal Services	43,261
Maintenance and Other Operating Expenses	
Travelling Expenses	43,877
Communication Expenses	3,584
Repair and Maintenance	2,892
Supplies and Materials	10,445
Rents	2,273
Utility Expenses	731
Training and Scholarship Expenses	250
Extraordinary and Miscellaneous Expense	110
Taxes, Insurance Premiums and Other Fees	1,167
Professional Services	10,210
Printing and Binding Expense	36
Advertising Expenses	150
Subscription Expenses	126
Total Maintenance and Other Operating Expenses	75,851

Total Current Operating Expenditures	**119,112**
Capital Outlays	
Office Equipment, Furnitures and Fixtures	**253**
Machineries and Equiment	**78,713**
Total Capital Outlays	**78,966**
Total Programs/Locally-Funded Project(s)	**198,078**
TOTAL NEW APPROPRIATIONS	**198,078**

GENERAL SUMMARY
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Presidential Communications Operations Office (Proper)	P 30,981,000	P 134,206,000	P 4,330,000	P 169,517,000
B. Bureau of Broadcast Services	186,722,000	91,387,000	40,400,000	318,509,000
C. Bureau of Communications Services	16,794,000	13,945,000	13,600,000	44,339,000
D. National Printing Office	134,663,000	18,526,000		153,189,000
E. News and Information Bureau	71,779,000	33,433,000	2,850,000	108,062,000
F. Philippine Information Agency	143,276,000	103,446,000	13,822,000	260,544,000
G. Presidential Broadcast Staff (RTVM)	43,261,000	75,851,000	78,966,000	198,078,000
Total New Appropriations, Presidential Communications Operations Office	P 627,476,000	P 470,794,000	P 153,968,000	P 1,252,238,000

XXVI. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For operations, as indicated hereunder.....P 20,164,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Anti-Money Laundering Program	P 20,164,000			P 20,164,000
Sub-total, Operations	20,164,000			20,164,000
Total, Programs	20,164,000			20,164,000
TOTAL NEW APPROPRIATIONS	P 20,164,000			P 20,164,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Anti-Money Laundering Program	P 20,164,000			P 20,164,000
Sub-total, Operations	20,164,000			20,164,000
TOTAL PROGRAMS AND ACTIVITIES	P 20,164,000			P 20,164,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	1,872
Communication Expenses	905
Repair and Maintenance	7,690
Supplies and Materials	357
Rents	468
Utility Expenses	1,560
Training and Scholarship Expenses	156
Confidential Expenses	5,000
Taxes, Insurance Premiums and Other Fees	36
Professional Services	780

	62
Advertising Expenses	416
Representation Expenses	30
Subscription Expenses	832
Membership Dues and Contributions to Organizations	
	20,164
Total Maintenance and Other Operating Expenses	
	20,164
Total Current Operating Expenditures	
	20,164
Total Programs/Locally-Funded Project(s)	
	20,164
TOTAL NEW APPROPRIATIONS	

B. CLIMATE CHANGE COMMISSION

For operations, as indicated hereunder.....P 112,950,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Policy Formulation, Research and Development, Coordination and Monitoring of Climate Change Programs and Activities of the different National Agencies/Local Government Units and Other Offices	P 21,141,000	P 82,409,000	P 9,400,000	P 112,950,000
Sub-total, Operations	21,141,000	82,409,000	9,400,000	112,950,000
Total, Programs	21,141,000	82,409,000	9,400,000	112,950,000
TOTAL NEW APPROPRIATIONS	P 21,141,000	P 82,409,000	P 9,400,000	P 112,950,000

Special Provision(s)

1. Use of Fund. Of the amount herein appropriated, Thirty Seven Million Pesos (P37,000,000) shall be used to (i) coordinate with Local Government Units (LGUs) and private entities to address vulnerability to climate change impacts of LGUs; (ii) facilitate capacity building for local adaptation planning, implementation and monitoring of climate change initiatives in vulnerable communities; and (iii) promote and provide technical and financial support to local research and development programs and projects in vulnerable communities: PROVIDED, That the actual implementation of these programs/projects shall be undertaken by the LGUs. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1700-1702, R.A. No. 10352)

2. Climate and Risk Resilient Municipalities within the Eighteen Major River Basins Program. The amount of Six Million Pesos (P6,000,000) appropriated under the Climate Change Commission shall be used in support of the following projects and activities under the Climate and Risk Resilient Municipalities within the Eighteen Major River Basins Program:

Project/Activity	Amount
Enhance Research and Development (R & D) for Climate Change Adaptation-Disaster Risk Reduction Measure (CCA-DRRM)	P 1,000,000
Enhance Comprehensive Land Use Plan (CLUP) and Comprehensive Development Plan Guidelines on CCA and disaster risk reduction into mandated local plans	200,000

Vulnerability Assessment	100,000
Mainstreaming CCA-DRRM on CLUP	200,000
Awareness raising and advocacy campaign - Climate Change Consciousness Week	3,600,000
Establishment of E-Library	100,000
R & D Compendium	800,000
TOTAL	P 6,000,000

These amounts shall be supplemented by specific appropriations in this Act lodged in the budgets of the following agencies and its bureaus and offices:

Agency	Project/Activity	Amount
DA		
OSEC	Promotion and Development of Organic Agriculture	P 847,928,000
	Access Quick Response Fund (DRRM) for Agriculture	500,000,000
	Climate information system - Establishment of Agromet Stations	19,993,000
NIA	Access Quick Response Fund (DRRM) for Agriculture	500,000,000
	Climate Change Vulnerability Mapping in Agriculture and Irrigated Areas and its Watershed	58,375,000
	Technology Interventions for CCA/application in the existing irrigation systems	55,000,000
	Riverbank Protection Works Along Siffu River Beside Siffu North Main Canal	73,720,000
	CCA activities in Pantabangan Watershed servicing the Upper Pampanga River Integrated Irrigation Systems	19,352,000
	Adapting to Climate Change through the Construction of Water Impounding Facilities in the Philippines (Pasa Small Reservoir Irrigation Projects) Isabela	9,215,000
BFAR	Promotion and Development of Organic Agriculture	21,136,000
Philippine Center for Postharvest Development and Mechanization	Promotion and Development of Organic Agriculture	18,500,000
DENR		
OSEC	Vulnerability Assessment of Coastal and Watershed Areas	3,000,000

	R & D for CCA-DRRM	110,000,000
	Mainstreaming of CCA-DRRM in the Preparation of Forest Land Use Plan	69,000,000
	Watershed and River Basin Management	6,623,000,000
	Rehabilitation and Expansion of Protected Areas and Key Biodiversity Areas	87,000,000
	Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy	150,000,000
	Capacity Building for Environment and Natural Resources	4,000,000
	Information and Education Campaign	21,000,000
Environmental Management Bureau	Monitoring of Water Quality of Manila Bay	59,000,000
	Monitoring of Water Quality of Four (4) River Systems in Major River Basins	4,000,000
	Implementation of Ecological Solid Waste Management	47,000,000
NAMRIA	Unified Mapping (Large-scale Topographic Base Mapping)	1,546,000,000
	Coastal Resource Mapping and Assessment	21,319,000
	Mapping of Low-lying Areas Vulnerable to Sea Level Rise	27,346,000
Mines and Geo-Sciences Bureau	Geohazard Mapping and Assessment	298,000,000
	Groundwater Resource Assessment	3,000,000
DOH		
OSEC	Environmental and Occupational Health	51,866,000
DILG		
OSEC	Enhancing LGU Capacity on CCA and Disaster Risk Management Framework	76,000,000
DND		
Office of Civil Defense	DRRM	70,394,000
	Quick Response Fund	530,000,000
DPWH		
OSEC	Septage and Sewerage	200,000,000
	Quick Response Fund	600,000,000
	Rainwater Collector	50,000,000
DOST		
Philippine Atmospheric, Geophysical and Astronomical Services Administration	Telemetered Flood Forecasting and Warning System for 13 out of 18 Major Rivers in the Philippines	91,000,000

Philippine Institute of Volcanology and Seismology	Enhancement of Earthquake, Tsunami and Volcano Warning Systems for Disaster Risk Reduction in the Philippines	16,000,000
MMDA	Flood Control and Drainage Projects	528,658,000
Pasig River Rehabilitation Commission	Rehabilitation and Development of Esteros leading to Pasig River	360,389,000
	TOTAL	P 13,770,191,000

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Policy Formulation, Research & Development, Coordination & Monitoring of Climate Change Programs & activities of the different National Agencies/Local Government Units & Other Offices	P 21,141,000	P 82,409,000	P 9,400,000	P 112,950,000
Sub-total, Operations	21,141,000	82,409,000	9,400,000	112,950,000
TOTAL PROGRAMS AND ACTIVITIES	P 21,141,000	P 82,409,000	P 9,400,000	P 112,950,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	16,755
Total Salaries/Wages	16,755
Other Compensation	
Representation Allowance	1,275
Year-End Bonus	1,597
Step Increments for Length of Service	42
Personnel Economic Relief Allowance	960
Clothing/Uniform Allowance	200
Productivity Incentive Benefits	80
Total Other Compensation	4,154
Gross Compensation	20,909

Fixed Personnel Expenditures	
PAG-IBIG Contributions	48
Health Insurance Premiums	136
Employees Compensation Insurance Premiums (ECIP)	48
	232
Total Fixed Personnel Expenditures	21,141
Total Personal Services	
Maintenance and Other Operating Expenses	
Travelling Expenses	19,741
Communication Expenses	1,020
Repair and Maintenance	120
Transportation and Delivery Expenses	60
Supplies and Materials	8,296
Rents	4,883
Subsidies and Donations	30,000
Utility Expenses	690
Training and Scholarship Expenses	4,350
Extraordinary and Miscellaneous Expenses	738
Professional Services	5,502
Printing and Binding Expenses	3,705
Advertising Expenses	530
Representation Expenses	2,594
Subscription Expenses	180
Total Maintenance and Other Operating Expenses	82,409
Total Current Operating Expenditures	103,550
Capital Outlays	
Office Equipment, Furniture and Fixtures	3,500
Transportation Equipment	5,900
Total Capital Outlays	9,400
Total Programs/Locally-Funded Project(s)	112,950
TOTAL NEW APPROPRIATIONS	112,950

C. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 72,636,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,349,000	P 8,789,000	P 1,345,000	P 16,483,000

Sub-total, General Administration and Support	6,349,000	8,789,000	1,345,000	16,483,000
II. Operations				
a. Development, Coordination and Implementation of the Welfare Programs for Filipinos Overseas	19,251,000	18,556,000	65,000	37,872,000
Sub-total, Operations	19,251,000	18,556,000	65,000	37,872,000
Total, Programs	25,600,000	27,345,000	1,410,000	54,355,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Information Systems Strategic Plan		13,898,000	4,383,000	18,281,000
Sub-total, Locally-Funded Project(s)		13,898,000	4,383,000	18,281,000
Total, Project(s)		13,898,000	4,383,000	18,281,000
TOTAL NEW APPROPRIATIONS	P 25,600,000	P 41,243,000	P 5,793,000	P 72,636,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 6,349,000	P 8,789,000	P 1,345,000	P 16,483,000
1. General management and supervision	6,349,000	8,789,000	1,345,000	16,483,000
Sub-total, General Administration and Support	6,349,000	8,789,000	1,345,000	16,483,000
II. Operations				
a. Development, Coordination and Implementation of the Welfare Programs for Filipinos Overseas	19,251,000	18,556,000	65,000	37,872,000
1. Policy formulation, coordination and plan implementation of the Filipinos Overseas Program	19,251,000	18,556,000	65,000	37,872,000
Sub-total, Operations	19,251,000	18,556,000	65,000	37,872,000
TOTAL PROGRAMS AND ACTIVITIES	P 25,600,000	P 27,345,000	P 1,410,000	P 54,355,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services	
Basic Pay, Civilian	20,672
Total Salaries/Wages	20,672
Other Compensation	
Representation Allowance	761
Year-End Bonus	2,009
Step Increments for Length of Service	53
Personnel Economic Relief Allowance	1,368
Clothing/Uniform Allowance	285
Productivity Incentive Benefits	114
Total Other Compensation	4,590
Gross Compensation	25,262
Fixed Personnel Expenditures	
PAG-IBIG Contributions	69
Health Insurance Premiums	200
Employees Compensation Insurance Premiums (ECIP)	69
Total Fixed Personnel Expenditures	338
Total Personal Services	25,600
Maintenance and Other Operating Expenses	
Travelling Expenses	1,198
Communication Expenses	10,019
Repair and Maintenance	1,360
Supplies and Materials	2,228
Rents	7,691
Utility Expenses	4,531
Training and Scholarship Expenses	500
Extraordinary and Miscellaneous Expenses	454
Taxes, Insurance Premiums and Other Fees	2,264
Professional Services	9,610
Printing and Binding Expenses	1,130
Advertising Expenses	50
Representation Expenses	160
Subscription Expenses	48
Total Maintenance and Other Operating Expenses	41,243
Total Current Operating Expenditures	66,843
Capital Outlays	
Office Equipment, Furniture and Fixtures	4,548
Transportation Equipment	1,245
Total Capital Outlays	5,793
Total Programs/Locally-Funded Project(s)	72,636
TOTAL NEW APPROPRIATIONS	72,636

D. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 2,782,101,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 29,903,000	P 36,096,000	P	P 65,999,000
Sub-total, General Administration and Support	29,903,000	36,096,000		65,999,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standard Development for Higher Education	59,063,000	24,225,000		83,288,000
b. For the Implementation of the Legal Education Reform Act of 1993		10,300,000		10,300,000
Sub-total, Support to Operations	59,063,000	34,525,000		93,588,000
III. Operations				
a. Implementation of Policies and Programs on Higher Education Services	147,728,000	682,763,000	5,800,000	836,291,000
b. National Agriculture and Fisheries Education System		21,223,000		21,223,000
Sub-total, Operations	147,728,000	703,986,000	5,800,000	857,514,000
Total, Programs	236,694,000	774,607,000	5,800,000	1,017,101,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Research and Scholarship Project		1,247,000,000	516,000,000	1,763,000,000
b. Study Grant Program under the PAyapa at MAsaganang PamayaNAn Program		2,000,000		2,000,000
		2,000,000		2,000,000
1. Regional Offices				
a. National Capital Region		50,000		50,000
b. Cordillera Administrative Region		200,000		200,000
c. Region VI - A		40,000		40,000
d. Region IV - B		30,000		30,000
e. Region V		200,000		200,000

f. Region VI	250,000		250,000
g. Region VII	50,000		50,000
h. Region VIII	90,000		90,000
i. Region IX	120,000		120,000
j. Region X	200,000		200,000
k. Region XI	170,000		170,000
l. Region XII	240,000		240,000
m. Region XIII	120,000		120,000
n. ARMM	240,000		240,000
Sub-total, Locally-Funded Project(s)	1,249,000,000	516,000,000	1,765,000,000
Total, Project(s)	1,249,000,000	516,000,000	1,765,000,000
TOTAL NEW APPROPRIATIONS	P 236,694,000 P 2,023,607,000 P	521,800,000 P	2,782,101,000

Special Provision(s)

1. Tertiary Education. The amount of Three Billion Six Hundred Four Million Four Hundred Ninety Seven Thousand Pesos (P3,604,497,000) appropriated under the CHED shall be used in support of the programs and projects on Tertiary Education.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the following agencies:

Agency	Region/Project	Amount
SUCs	National Capital Region (NCR)	P 12,556,901,000
	Region I (Ilocos Region)	1,736,315,000
	Cordillera Administrative Region	850,548,000
	Region II (Cagayan Valley)	1,373,881,000
	Region III (Central Luzon)	2,196,929,000
	Region IV - A (CALABARZON)	1,303,446,000
	Region IV - B (MIMAROPA)	866,728,000
	Region V - (Bicol Region)	1,608,940,000
	Region VI - (Western Visayas)	2,204,859,000
	Region VII- (Central Visayas)	993,577,000
	Region VIII (Eastern Visayas)	1,982,806,000
	Region IX - (Zamboanga Peninsula)	822,631,000
	Region X - (Northern Mindanao)	1,491,327,000
	Region XI - (Davao Region)	453,839,000
	Region XII - (Main SOCCSKSARGEN)	671,750,000
	Region XIII (CARAGA Region)	427,989,000
	ARMM	3,381,458,000
DILG Philippine Public Safety College	Degree Program in Public Safety Education	586,764,000
DND General Headquarters	Pre-Commission Training Program	676,789,000
DAP	National Government Career Executive Service Development Program - Public Management Development Program	120,000,000
	TOTAL P	36,307,477,000

2. Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Twenty One Million Two Hundred Twenty-Three Thousand Pesos (P21,223,000) shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

3. PAyapa at MAsaganang PamayaNAn Program. The amount appropriated under B.I.b. for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP).

The CHED shall submit either in printed form or by way of electronic document, to OPAPP quarterly reports on the status of the implementation of the PAMANA Program. The Chairperson of CHED and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the CHED.

4. Augmentation of Appropriations. In addition to the amounts appropriated herein, the requirements for Maintenance and Other Operating Expenses and Capital Outlays of the CHED amounting to Seven Hundred Ninety-Nine Million Five Hundred Ninety-Nine Thousand Pesos (P799,599,000) shall be charged against the share in the travel tax collections from TIEZA, the share in the sales of the lotto operations of the PCSO, and the share in the collections from the Professional Regulations Commission to the Higher Education Development Fund (HEDF) constituted in accordance with Section 10 of R.A. No. 7722: PROVIDED, That Two Hundred Fifty Million Pesos (P250,000,000) shall be earmarked for the biodiversity for conservation program and the formation of six (6) regional laboratories as centers of research in biodiversity hot spots for rapid assessment and long-term biodiversity studies: PROVIDED, FURTHER, That One Hundred Fifty Million Pesos (P150,000,000) shall be earmarked for priority multi-disciplinary research projects approved under the new innovation clusters, namely (1) Renewal energy for Off-Grid applications; (2) Food Safety and Traceability ; and (3) Marine and Forest Research Centers for Educational Tourism, and the Coral and Mangrove Restoration Program, to be undertaken by consortia of key research universities, including but not limited to the purchase of equipment, establishment or upgrade of laboratories needed by private and state universities and colleges to pursue such research projects, engage in exchange or collaborative programs with industry or university partners, and for travel and honoraria of researchers: PROVIDED, FURTHERMORE, That proposals under this fund shall undergo joint CHED and DOST evaluation and approval: PROVIDED, FINALLY, That priority shall be given to regional consortia led by SUCS and/or key Philippine research universities. Any release chargeable against the HEDF shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1700-1701, R.A. No. 10352)

5. Funds for Scholarship. In order to ensure the continuity of funding for scholarship grants, the full requirements of the existing scholars of CHED shall be considered in the over-all programming of the HEDF. Moreover, the CHED shall prioritize the growth areas of semi-conductor and electronics, business process outsourcing, tourism, agriculture and fisheries, and general infrastructure in the identification of courses to be offered under its scholarship program.

6. Allocation for Research and Scholarship Project. The amount appropriated under B.I.a. is for the Philippine-California Advanced Research Institutes (PCARI), and includes the implementation of multidisciplinary research projects for: (1) information infrastructure development; and (2) Health Innovation and Translational Medicine, and other related priority areas such as regenerative medicine for diseases of the elderly, to be undertaken by consortia of research universities: PROVIDED, That proposals under this fund shall undergo joint CHED, DOST and DOH evaluation and approval: PROVIDED, FURTHER, That in the implementation of the research projects, the CHED shall consider the regional consortia led by SUCS situated in regional hubs pre-identified by CHED. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1700-1701, R.A. No. 10352)

7. Allocation for the Autonomous Region in Muslim Mindanao. In the regional allocation of funds sourced from the HEDF, the CHED shall ensure that the requirements of the ARMM are provided. The funds for the purpose shall be released based on, and made only upon submission by the CHED of the allocation for ARMM per province, copy furnished said provinces. The Chairperson of CHED and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the CHED.

In addition, the Autonomous Regional Government of Muslims Mindanao (ARGMM) shall submit, either in printed form or by way of electronic document, separate quarterly reports on the utilization of the HEDF per province in the ARMM. The Regional Governor of the ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARGMM.

8. Submission of Quarterly Reports on the Higher Education Development Fund. The CHED shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly financial reports on the financial and physical accomplishments of the HEDF. The Chairman of the CHED and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the CHED.

9. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following acivities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 29,903,000	P 36,096,000		P 65,999,000

Sub-total, General Administration and Support	29,903,000	36,096,000		65,999,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standard Development for Higher Education	59,063,000	24,225,000		83,288,000
1. Formulation of a higher education plan and policies/priorities on research, and planning for a systematic documentation, publication and dissemination of information on higher education	27,601,000	8,074,000		35,675,000
2. Development of standards for higher education programs and institutions, including Education for Peace Program for the Special Zone of Peace and Development	15,519,000	5,728,000		21,247,000
3. Development of strategies and schemes to establish linkages with international institutions of higher learning	4,810,000	1,897,000		6,707,000
4. Provision of staff and support services in the management and administration of the Higher Education Development Fund (HEDF)	4,391,000	2,062,000		6,453,000
5. Provision of legal services	4,070,000	1,510,000		5,580,000
6. Development of Standards for the Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP)	2,672,000	1,420,000		4,092,000
7. Regulation of the establishment and operation of review centers and similar entities		520,000		520,000
8. Ladderized Education Program		3,014,000		3,014,000
b. For the implementation of the Legal Education Reform Act of 1993		10,300,000		10,300,000
Sub-total, Support to Operations	59,063,000	34,525,000		93,588,000
III. Operations				
a. Implementation of Policies and Programs on Higher Education Services	147,728,000	682,763,000	5,800,000	836,291,000
1. Monitoring and evaluation of performance of higher institutions and provision of appropriate incentives as well as imposition of sanctions such as diminution or withdrawal of subsidy, downgrading or withdrawal of accreditation, program termination or school closure	147,728,000	69,227,000	5,800,000	222,755,000
2. Provision of assistance, incentives, scholarships and study grants to students in higher education		533,793,000		533,793,000
3. For various faculty scholarship programs particularly for Masters and Ph.D. in Science, Engineering, and Teacher Educators from National Network of Normal Schools		79,743,000		79,743,000

b. National Agriculture and Fisheries Education System (NAFES)		21,223,000		21,223,000
1. Formulation of policies, plans and implementing guidelines of the NAFES		21,223,000		21,223,000
Sub-total, Operations	147,728,000	703,986,000	5,800,000	857,514,000
TOTAL PROGRAMS AND ACTIVITIES	P 236,694,000	P 774,607,000	P 5,800,000	P 1,017,101,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	189,947
Total Salaries/Wages	189,947
Other Compensation	
Representation Allowance	8,638
Honoraria	722
Year-End Bonus	18,362
Step Increments for Length of Service	479
Personnel Economic Relief Allowance	12,144
Clothing/Uniform Allowance	2,530
Productivity Incentive Benefits	1,012
Total Other Compensation	43,887
Fixed Personnal Expenditures	
PAG-IBIG Contributions	609
Health Insurance Premiums	1,642
Employees Compensation Insurance Premiums (ECIP)	609
Total Fixed Personnal Expenditures	2,860
Gross Compensation	236,694
Total Personal Services	236,694
Maintenance and Other Operating Expenses	
Travelling Expenses	29,716
Communication Expenses	12,087
Repair and Maintenance	6,002
Transportation and Delivery Expenses	496
Supplies and Materials	15,186
Rents	6,339
Subsidies and Donations	554,286
Utility Expenses	24,397
Training and Scholarship Expenses	1,330,971
Extraordinary and Miscellaneous Expenses	3,730
Taxes, Insurance Premiums and Other Fees	1,530
Professional Services	31,687
Printing and Binding Expenses	920
Advertising Expenses	345

Representation Expenses	4,593
Subscription Expenses	1,045
Membership Dues and Contributions to Organizations	277
Total Maintenance and Other Operating Expenses	2,023,607
Total Current Operating Expenditures	2,260,301
Capital Outlays	
Building and Structure Outlays	5,000
Office Equipment, Furniture and Fixtures	258,800
Machineries and Equipment	258,000
Total Capital Outlays	521,800
Total Programs/Locally-Funded Project(s)	2,782,101
TOTAL NEW APPROPRIATIONS	2,782,101

E. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder..... P 39,391,000

New Appropriations, by Program/Project

Current Operating Expenditures

A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,022,000	P 4,837,000		P 18,859,000
Sub-total, General Administration and Support	14,022,000	4,837,000		18,859,000
II. Operations				
a. Promotion and Development of Filipino and Other Philippine Languages	14,902,000	5,630,000		20,532,000
Sub-total, Operations	14,902,000	5,630,000		20,532,000
Total, Programs	28,924,000	10,467,000		39,391,000
TOTAL NEW APPROPRIATIONS	P 28,924,000	P 10,467,000		P 39,391,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration and Support Services	P 14,022,000	P 4,837,000	P 18,859,000
1. General management and supervision	14,022,000	4,837,000	18,859,000
Sub-total, General Administration and Support	14,022,000	4,837,000	18,859,000
II. Operations			
a. Promotion and Development of Filipino and Other Philippine Languages	14,902,000	5,630,000	20,532,000
1. Formulation of policies and conduct of researches to promote and develop Filipino and other Philippine Languages	14,902,000	5,630,000	20,532,000
Sub-total, Operations	14,902,000	5,630,000	20,532,000
TOTAL PROGRAMS AND ACTIVITIES	P 28,924,000	P 10,467,000	P 39,391,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	22,748
Total Salaries/Wages	22,748
Other Compensation	
Per Diems	327
Representation Allowance	1,330
Honoraria	150
Year-End Bonus	2,186
Step Increments for Length of Service	58
Personnel Economic Relief Allowance	1,392
Clothing/Uniform Allowance	290
Productivity Incentive Benefits	116
Total Other Compensation	5,849
Gross Compensation	28,597
Fixed Personnel Expenditures	
PAG-IBIG Contributions	70
Health Insurance Premiums	187
Employees Compensation Insurance Premiums (ECIP)	70
Total Fixed Personnel Expenditures	327
Total Personal Services	28,924

Maintenance and Other Operating Expenses	
Travelling Expenses	1,000
Communication Expenses	500
Repair and Maintenance	350
Supplies and Materials	700
Rents	520
Utility Expenses	1,300
Training and Scholarship Expenses	210
Extraordinary and Miscellaneous Expenses	460
Taxes, Insurance Premiums and Other Fees	88
Professional Services	3,500
Printing and Binding Expenses	1,200
Advertising Expenses	250
Representation Expenses	310
Subscription Expenses	79
Total Maintenance and Other Operating Expenses	10,467
Total Current Operating Expenditures	39,391
Total Programs/Locally-Funded Project(s)	39,391
TOTAL NEW APPROPRIATIONS	39,391

F. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 101,010,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 20,000,000	P 14,367,000	P 1,300,000	P 35,667,000
Sub-total, General Administration and Support	20,000,000	14,367,000	1,300,000	35,667,000
II. Support to Operations				
a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems	7,608,000	8,515,000		16,123,000
Sub-total, Support to Operations	7,608,000	8,515,000		16,123,000
III. Operations				
a. Prevention and Control of Drugs Abuse	15,261,000	33,959,000		49,220,000

Sub-total, Operations	15,261,000	33,959,000		49,220,000
Total, Programs	42,869,000	56,841,000	1,300,000	101,010,000
TOTAL NEW APPROPRIATIONS	P 42,869,000	P 56,841,000	P 1,300,000	P 101,010,000

Special Provision(s)

1. Drug Rehabilitation Activities. In addition to the amounts appropriated herein, Seventy Seven Million Pesos (P77,000,000) or such amounts as may be collected from the following sources and indicated purposes:

(a) Twenty five percent (25%) gross receipts from breakage by the Philippine Racing Club, Inc. pursuant to R.A. No. 7953, and twenty five percent (25%) from breakage collected by the Manila Jockey Club, Inc. in accordance with R.A. No. 8407 shall be used for the rehabilitation of drug dependents;

(b) Ten percent (10%) of the unclaimed and forfeited sweepstakes and lotto prices of the PCSO shall be used for the implementation of R.A. No. 9165, except operating expenses of the Board and other concerned agencies: PROVIDED, That at least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month to be taken from the National Government share in the income of the PAGCOR which shall be used for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 20,000,000	P 14,367,000	P 1,300,000	P 35,667,000
Sub-total, General Administration and Support	20,000,000	14,367,000	1,300,000	35,667,000
II. Support to Operations				
a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems				
1. Formulation and coordination of policies for solving dangerous drugs problems	7,608,000	8,515,000		16,123,000
Sub-total, Support to Operations	7,608,000	8,515,000		16,123,000
III. Operations				
a. Prevention and Control of Drugs Abuse	15,261,000	33,959,000		49,220,000
1. Prevention and control of the illegal use of prohibited and regulated drugs	15,261,000	24,671,000		39,932,000
2. Provision for the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education (DepEd) and other agencies as maybe approved by the Board		9,288,000		9,288,000

Sub-total, Operations	15,261,000	33,959,000		49,220,000
TOTAL PROGRAMS AND ACTIVITIES	P 42,869,000	P 56,841,000	P 1,300,000	P 101,010,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	32,786
Total Salaries/Wages	32,786
Other Compensation	
Per diems	70
Representation Allowance	1,360
Honoraria	191
Year-End Bonus	3,269
Step Increments for Length of Service	84
Personnel Economic Relief Allowance	2,568
Clothing/Uniform Allowance	535
Productivity Incentive Benefits	214
Magna Carta of Public Health Workers per R.A. 7305	1,230
Total Other Compensation	9,521
Gross Compensation	42,307
Fixed Personnel Expenditures	
PAG-IBIG Contributions	129
Health Insurance Premiums	304
Employees Compensation Insurance Premiums (ECIP)	129
Total Fixed Personnel Expenditures	562
Total Personal Services	42,869
Maintenance and Other Operating Expenses	
Travelling Expenses	3,680
Communication Expenses	2,042
Repair and Maintenance	960
Transportation and Delivery Expenses	240
Supplies and Materials	13,407
Rents	1,300
Utility Expenses	3,549
Training and Scholarship Expenses	20,265
Extraordinary and Miscellaneous Expenses	1,022
Taxes, Insurance Premiums and Other Fees	140

Professional Services	2,000
Printing and Binding Expenses	3,500
Advertising Expenses	1,700
Representation Expenses	3,000
Subscription Expenses	14
Membership Dues and Contributions to Organizations	22
Total Maintenance and Other Operating Expenses	56,841
Total Current Operating Expenditures	99,710
Capital Outlays	
Transportation Equipment	1,300
Total Capital Outlays	1,300
Total Programs/Locally-Funded Project(s)	101,010
TOTAL NEW APPROPRIATIONS	101,010

G. ENERGY REGULATORY COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 408,770,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 30,175,000	P 44,770,000	P 209,715,000	P 284,660,000
Sub-total, General Administration and Support	30,175,000	44,770,000	209,715,000	284,660,000
II. Support to Operations				
a. Policy Formulation and Program Planning	3,157,000	1,031,000		4,188,000
b. Information System Development and Maintenance	5,587,000	1,274,000		6,861,000
c. Legal Service	8,965,000	2,945,000		11,910,000
Sub-total, Support to Operations	17,709,000	5,250,000		22,959,000
III. Operations				
a. Regulation of Energy Related Industries	27,058,000	4,818,000		31,876,000
b. Promotion of Competitive Market and Market Operations, including but not Limited to, Licensing and Market Monitoring and Prohibition Against Cartelization, Monopolization and Anti-Competitive or Discriminatory Behaviour	16,035,000	2,431,000		18,466,000

c. Consumer Education and Protection Program	19,859,000	30,950,000		50,809,000
Sub-total, Operations	62,952,000	38,199,000		101,151,000
Total, Programs	110,836,000	88,219,000	209,715,000	408,770,000
TOTAL NEW APPROPRIATIONS	P 110,836,000	P 88,219,000	P 209,715,000	P 408,770,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 30,175,000	P 44,770,000	P 209,715,000	P 284,660,000
Sub-total, General Administration and Support	30,175,000	44,770,000	209,715,000	284,660,000
II. Support to Operations				
a. Policy Formulation and Program Planning	3,157,000	1,031,000		4,188,000
b. Information System Development and Maintenance	5,587,000	1,274,000		6,861,000
c. Legal Service	8,965,000	2,945,000		11,910,000
Sub-total, Support to Operations	17,709,000	5,250,000		22,959,000
III. Operations				
a. Regulation of Energy Related Industries	27,058,000	4,818,000		31,876,000
1. Regulation of transmission, distribution, electric utilities and transmission/transmission wheeling charges, rates and other levies, price of coal, piped gas and other energy sources and institutionalization of Demand-Side Management Program in the Electric Industry	17,068,000	3,604,000		20,672,000
2. Enforcement of rules and regulations governing operations of transmission, distribution, electric utilities, and anti-pilferage, and in the exercise of its quasi-judicial functions, imposed fines and penalties for violation/ non-compliance with rules and regulations	9,990,000	1,214,000		11,204,000
b. Promotion of competitive market and market operations, including but not limited to, licensing and market monitoring and prohibition against cartelization, monopolization and anti-competitive or discriminatory behaviour	16,035,000	2,431,000		18,466,000
c. Consumer Education and Protection Program	19,859,000	30,950,000		50,809,000
Sub-total, Operations	62,952,000	38,199,000		101,151,000
TOTAL PROGRAMS AND ACTIVITIES	P 110,836,000	P 88,219,000	P 209,715,000	P 408,770,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	92,119
Total Salaries/Wages	92,119
Other Compensation	
Representation Allowance	3,931
Year-End Bonus	8,842
Step Increments for Length of Service	70
Personnel Economic Relief Allowance	2,796
Clothing/Uniform Allowance	1,165
Productivity Incentive Benefits	466
Total Other Compensation	17,270
Gross Compensation	109,389
Fixed Personnel Expenditures	
PAG-IBIG Contributions	280
Health Insurance Premiums	888
Employees Compensation Insurance Premiums (ECIP)	279
Total Fixed Personnel Expenditures	1,447
Total Personal Services	110,836
Maintenance and Other Operating Expenses	
Travelling Expenses	6,000
Communication Expenses	4,400
Repair and Maintenance	2,600
Supplies and Materials	33,600
Rents	17,974
Utility Expenses	6,250
Training and Scholarship Expenses	1,950
Extraordinary and Miscellaneous Expenses	1,708
Taxes, Insurance Premiums and Other Fees	950
Professional Services	8,950
Printing and Binding Expenses	262
Advertising Expenses	3,100
Subscription Expenses	475
Total Maintenance and Other Operating Expenses	88,219
Total Current Operating Expenditures	199,055

Capital Outlays	
Buildings and Structures Outlay	208,915
Office Equipment, Furniture and Fixtures	800
Total Capital Outlays	209,715
Total Programs/Locally-Funded Project(s)	408,770
TOTAL NEW APPROPRIATIONS	408,770

H. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, as indicated hereunder.....P 37,924,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,999,000	P		P 8,999,000
Sub-total, General Administration and Support	8,999,000			8,999,000
II. Operations				
a. For the Operational Requirements of the Film Development Council of the Philippines pursuant to R.A. No. 9167		28,925,000		28,925,000
Sub-total, Operations		28,925,000		28,925,000
Total, Programs	8,999,000	28,925,000		37,924,000
TOTAL NEW APPROPRIATIONS	P 8,999,000	P 28,925,000		P 37,924,000

Special Provision(s)

1. Additional Appropriations for Operational Expenses. In addition to the amounts appropriated herein, the following shall be used for the MOOE and Capital Outlay requirements of the Film Development Council of the Philippines (FDCP):

(a) Six Hundred Fifty Thousand Pesos (P650,000) shall be sourced from collections of fees and charges in accordance with Section 16 (b) of R.A. No. 9167; and

(b) Thirty Million Two Hundred Eighty Four Thousand Pesos (P30,284,000) shall be sourced from amusement taxes remitted by LGUs for films graded "B" which includes: (i) the thirty-five percent (35%) share of FDCP; and (ii) the sixty-five percent (65%) incentives granted to producers in accordance with Sections 13 (a) (2) and 16 (a) of R.A. No. 9167:

PROVIDED, That said amounts shall not be used for the purchase of motor vehicles: PROVIDED, FURTHER, That release of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Likewise, the Film Fund shall be utilized by the FDCP to provide financing to Filipino producers in the form of equity investment in film production subject to the Permanent Committee Resolution No. 01-2006 dated November 15, 2006.

The Council shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance either in printed form or by way of electronic document, separate quarterly reports on the income and expenditures of the Film Fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that such report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,999,000	P		P 8,999,000
1. General management and supervision	8,999,000			8,999,000
Sub-total, General Administration and Support	8,999,000			8,999,000
II. Operations				
a. For the Operational Requirements of the Film Development Council of the Philippines pursuant to R.A. No. 9167		28,925,000		28,925,000
Sub-total, Operations		28,925,000		28,925,000
TOTAL PROGRAMS AND ACTIVITIES	P 8,999,000	P 28,925,000		P 37,924,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	5,648
Contractual, Casual and Emergency Personnel	1,697
Total Salaries/Wages	7,345
Other Compensation	
Representation Allowance	665
Year-End Bonus	531
Step Increments for Length of Service	15
Personnel Economic Relief Allowance	288
Clothing/Uniform Allowance	60
Productivity Incentive Benefits	24
Total Other Compensation	1,583
Gross Compensation	8,928
Fixed Personnel Expenditures	
PAG-IBIG Contributions	15
Health Insurance Premiums	41
Employees Compensation Insurance Premiums (ECIP)	15

	71
Total Fixed Personnel Expenditures	
	8,999
Total Personal Services	
Maintenance and Other Operating Expenses	
Travelling Expenses	4,985
Communication Expenses	1,250
Repair and Maintenance	300
Transportation and Delivery Expenses	100
Supplies and Materials	925
Rents	8,207
Utility Expenses	900
Training and Scholarship Expenses	200
Extraordinary and Miscellaneous Expenses	350
Taxes, Insurance Premiums and Other Fees	50
Professional Services	6,209
Printing and Binding Expenses	654
Advertising Expenses	3,000
Representation Expenses	1,000
Subscription Expenses	80
Membership Dues and Contributions to Organizations	715
Total Maintenance and Other Operating Expenses	28,925
Total Current Operating Expenditures	37,924
Total Programs/Locally-Funded Project(s)	37,924
TOTAL NEW APPROPRIATIONS	37,924

I. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 66,575,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 17,953,000	P 7,667,000	P 8,064,000	P 33,684,000
Sub-total, General Administration and Support	17,953,000	7,667,000	8,064,000	33,684,000
II. Operations				
a. Regulation and Supervision of Professional Games and Amusements	18,346,000	1,494,000		19,840,000
b. Supervision of Betting During Horse Racing	12,527,000	524,000		13,051,000
Sub-total, Operations	30,873,000	2,018,000		32,891,000

Total, Programs	48,826,000	9,685,000	8,064,000	66,575,000
TOTAL NEW APPROPRIATIONS	P 48,826,000	P 9,685,000	P 8,064,000	P 66,575,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Eight Million Seven Hundred Fifty Thousand Pesos (P8,750,000) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights, and one percent (1%) of the total gross receipts from the sale of admission tickets in boxing and wrestling contest or exhibition, constituted as a Special Account in the General Fund shall be used to augment the MOOE requirements of the Games and Amusements Board, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 17,953,000	P 7,667,000	P 8,064,000	P 33,684,000
1. General management and supervision	17,953,000	7,667,000	8,064,000	33,684,000
Sub-total, General Administration and Support	17,953,000	7,667,000	8,064,000	33,684,000
II. Operations				
a. Regulation and Supervision of Professional Games and Amusements	18,346,000	1,494,000		19,840,000
1. Regulation and supervision of boxing, wrestling and karate	7,667,000	589,000		8,256,000
2. Regulation and supervision of professional basketball and other professional games	10,679,000	905,000		11,584,000
b. Supervision of Betting During Horse Racing	12,527,000	524,000		13,051,000
1. Supervision of betting during horse racing	12,527,000	524,000		13,051,000
Sub-total, Operations	30,873,000	2,018,000		32,891,000
TOTAL PROGRAMS AND ACTIVITIES	P 48,826,000	P 9,685,000	P 8,064,000	P 66,575,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	38,400
Total Salaries/Wages	38,400

Other Compensation	
Representation Allowance	1,100
Year-End Bonus	3,926
Step Increments for Length of Service	99
Personnel Economic Relief Allowance	3,480
Clothing/Uniform Allowance	725
Subsistence Allowance	57
Productivity Incentive Benefits	290
Total Other Compensation	9,677
Gross Compensation	48,077
Fixed Personnel Expenditures	
PAG-IBIG Contributions	176
Health Insurance Premiums	397
Employees Compensation Insurance Premiums (ECIP)	176
Total Fixed Personnel Expenditures	749
Total Personal Services	48,826
Maintenance and Other Operating Expenses	
Travelling Expenses	2,617
Communication Expenses	1,158
Repair and Maintenance	637
Supplies and Materials	1,000
Rents	1,274
Utility Expenses	1,000
Training and Scholarship Expenses	108
Extraordinary and Miscellaneous Expenses	122
Taxes, Insurance Premiums and Other Fees	230
Professional Services	1,257
Printing and Binding Expenses	50
Advertising Expenses	5
Representation Expenses	150
Subscription Expenses	75
Membership Dues and Contributions to Organizations	2
Total Maintenance and Other Operating Expenses	9,685
Total Current Operating Expenditures	58,511
Capital Outlays	
Buildings and Structures Outlay	5,971
Office Equipment, Furniture and Fixtures	1,902
Machineries and Equipment	191
Total Capital Outlays	8,064
Total Programs/Locally-Funded Project(s)	66,575
TOTAL NEW APPROPRIATIONS	66,575

J. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR-CONTROLLED CORPORATIONS

For general administration and support, support to operations and operations, as indicated hereunder.....P 135,685,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support/Support to Operations/Operations	P 43,905,000	P 30,680,000	P 61,100,000	P 135,685,000
Sub-total, General Administration and Support	43,905,000	30,680,000	61,100,000	135,685,000
Total, Programs	43,905,000	30,680,000	61,100,000	135,685,000
TOTAL NEW APPROPRIATIONS	P 43,905,000	P 30,680,000	P 61,100,000	P 135,685,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support/Support to Operations/Operations	P 43,905,000	P 30,680,000	P 61,100,000	P 135,685,000
Sub-total, General Administration and Support	43,905,000	30,680,000	61,100,000	135,685,000
TOTAL PROGRAMS AND ACTIVITIES	P 43,905,000	P 30,680,000	P 61,100,000	P 135,685,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	34,836
Total Salaries/Wages	34,836
Other Compensation	
Representation Allowance	3,526

	3,228
Year-End Bonus	1,560
Personnel Economic Relief Allowance	325
Clothing/Uniform Allowance	130
Productivity Incentive Benefits	
	8,769
Total Other Compensation	
	43,605
Gross Compensation	
Fixed Personnel Expenditures	
	78
PAG-IBIG Contributions	144
Health Insurance Premiums	78
Employees Compensation Insurance Premiums (ECIP)	
	300
Total Fixed Personnel Expenditures	
	43,905
Total Personal Services	
Maintenance and Other Operating Expenses	
Travelling Expenses	3,000
Communication Expenses	2,000
Repair and Maintenance	100
Supplies and Materials	6,000
Utility Expenses	5,000
Training and Scholarship Expenses	3,000
Extraordinary and Miscellaneous Expenses	616
Taxes, Insurance Premiums and Other Fees	250
Professional Services	7,080
Printing and Binding Expenses	134
Advertising Expenses	1,000
Representation Expenses	2,000
Subscription Expenses	500
Total Maintenance and Other Operating Expenses	30,680
Total Current Operating Expenditures	74,585
Capital Outlays	
Buildings and Structures Outlay	61,100
Total Capital Outlays	61,100
Total Programs/Locally-Funded Project(s)	135,685
TOTAL NEW APPROPRIATIONS	135,685

K. HOUSING AND LAND USE REGULATORY BOARD

For general administration and support, support to operations, and operations as indicated hereunder .....P 251,061,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 26,574,000	P 14,681,000	P 1,339,000	P 42,594,000
Sub-total, General Administration and Support	26,574,000	14,681,000	1,339,000	42,594,000
II. Support to Operations				
a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements	78,598,000	31,802,000		110,400,000
Sub-total, Support to Operations	78,598,000	31,802,000		110,400,000
III. Operations				
a. Regulation of Human Settlements Plans and Programs	79,924,000	18,143,000		98,067,000
Sub-total, Operations	79,924,000	18,143,000		98,067,000
Total, Programs	185,096,000	64,626,000	1,339,000	251,061,000
TOTAL NEW APPROPRIATIONS	P 185,096,000	P 64,626,000	P 1,339,000	P 251,061,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Sixty Five Million Nine Hundred Sixty Five Thousand Pesos (P65,965,000) sourced from fees, fines, and other charges collected by the Housing and Land Use Regulatory Board in accordance with E.O. No. 648, s. 1981, shall be used for its MOOE and Capital Outlays requirements, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 26,574,000	P 14,681,000	P 1,339,000	P 42,594,000
Sub-total, General Administration and Support	26,574,000	14,681,000	1,339,000	42,594,000
II. Support to Operations				
a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements	78,598,000	31,802,000		110,400,000
1. Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform	2,694,000	2,296,000		4,990,000

2. Conduct of legal researches and studies on the scope and application of the supervisory, jurisdictional control and regulatory functions, including urban land reform and subdivisions	3,951,000	2,778,000	6,729,000
3. Operational requirements for the implementation of human settlement projects, including special/ad hoc projects	14,583,000	5,215,000	19,798,000
4. Technical support to management on program conceptualization and development, coordination and monitoring	24,453,000	9,072,000	33,525,000
5. Formulation of the National Urban Development and Housing Framework		361,000	361,000
6. Monitoring of implementation/compliance with locational development permits issued, including the formulation of implementing rules and regulations for enforcement	32,917,000	12,080,000	44,997,000
Sub-total, Support to Operations	78,598,000	31,802,000	110,400,000
III. Operations			
a. Regulation of Human Settlements Plans and Programs			
1. Provision of town planning and zoning assistance in the preparation of human settlements plans and concept planning for urban land reform areas for priority development (APD) and subdivisions, including its review and evaluation as well as the operation of a data banking system and the provision for cartographic assistance	15,490,000	3,400,000	18,890,000
2. Processing/issuance of locational clearances in subdivisions and urban land reform	36,154,000	9,952,000	46,106,000
3. Conduct of trials and hearings on cases/problems/complaints arising from the implementation of human settlements plans/programs including urban land reform and subdivisions as well as appealed cases pertaining thereto			
Sub-total, Operations	28,280,000	4,791,000	33,071,000
	79,924,000	18,143,000	98,067,000
TOTAL PROGRAMS AND ACTIVITIES	P 185,096,000	P 64,626,000	P 1,339,000 P 251,061,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services	
Basic Pay, Civilian	148,295
Total Salaries/Wages	148,295
Other Compensation	
Representation Allowance	5,924
Honoraria	800
Year-End Bonus	14,439
Step Increments for Length of Service	375
Personnel Economic Relief Allowance	9,960
Clothing/Uniform Allowance	2,075
Productivity Incentive Benefits	830
Total Other Compensation	34,403
Gross Compensation	182,698
Fixed Personnel Expenditures	
PAG-IBIG Contributions	502
Health Insurance Premiums	1,394
Employees Compensation Insurance Premiums (ECIP)	502
Total Fixed Personnel Expenditures	2,398
Total Personal Services	185,096
Maintenance and Other Operating Expenses	
Travelling Expenses	8,413
Communication Expenses	5,174
Repair and Maintenance	3,267
Transportation and Delivery Expenses	632
Supplies and Materials	9,268
Rents	11,306
Subsidies and Donations	100
Utility Expenses	7,785
Training and Scholarship Expenses	1,330
Extraordinary and Miscellaneous Expenses	392
Taxes, Insurance Premiums and Other Fees	1,759
Professional Services	12,287
Printing and Binding Expenses	995
Advertising Expenses	540
Representation Expenses	1,096
Subscription Expenses	282
Total Maintenance and Other Operating Expenses	64,626
Total Current Operating Expenditures	249,722
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,339
Total Capital Outlays	1,339
Total Programs/Locally-Funded Project(s)	251,061
TOTAL NEW APPROPRIATIONS	251,061

L. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL ..... P 119,210,000

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder....

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 16,784,000	P 7,010,000	P 919,000	P 24,713,000
Sub-total, General Administration and Support	16,784,000	7,010,000	919,000	24,713,000
II. Operations				
a. Coordination of Policy Formulation and Monitoring of Housing Agencies	19,307,000	33,301,000	490,000	53,098,000
Sub-total, Operations	19,307,000	33,301,000	490,000	53,098,000
Total, Programs	36,091,000	40,311,000	1,409,000	77,811,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Subdivision Survey of Proclaimed Lands for Socialized Housing		12,879,000		12,879,000
b. National Drive Against Professional Squatters and Squatting Syndicates		8,606,000		8,606,000
c. Urban Asset Reform Program	10,579,000	7,183,000		17,762,000
d. Development of Shelter Monitoring Information System		2,152,000		2,152,000
Sub-total, Locally-Funded Project(s)	10,579,000	30,820,000		41,399,000
Total, Project(s)	10,579,000	30,820,000		41,399,000
TOTAL NEW APPROPRIATIONS	P 46,670,000	P 71,131,000	P 1,409,000	P 119,210,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 16,784,000	P 7,010,000	P 919,000	P 24,713,000
Sub-total, General Administration and Support	16,784,000	7,010,000	919,000	24,713,000
II. Operations				
a. Coordination of Policy Formulation and Monitoring of Housing Agencies				
1. Coordination of policy formulation and monitoring of housing agencies	19,307,000	33,301,000	490,000	53,098,000
Sub-total, Operations	19,307,000	33,301,000	490,000	53,098,000
TOTAL PROGRAMS AND ACTIVITIES	P 36,091,000	P 40,311,000	P 1,409,000	P 77,811,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	28,776
Contractual, Casual and Emergency Personnel	10,579
Total Salaries/Wages	39,355
Other Compensation	
Representation Allowance	1,832
Year-End Bonus	2,759
Step Increments for Length of Service	72
Personnel Economic Relief Allowance	1,728
Clothing/Uniform Allowance	360
Productivity Incentive Benefits	144
Total Other Compensation	6,895
Gross Compensation	46,250
Fixed Personnel Expenditures	
PAG-IBIG Contributions	87
Health Insurance Premiums	246
Employees Compensation Insurance Premiums (ECIP)	87
Total Fixed Personnel Expenditures	420
Total Personal Services	46,670

Maintenance and Other Operating Expenses	
Travelling Expenses	4,250
Communication Expenses	4,786
Repair and Maintenance	4,351
Transportation and Delivery Expenses	350
Supplies and Materials	6,322
Rents	12,965
Utility Expenses	5,000
Training and Scholarship Expenses	4,500
Extraordinary and Miscellaneous Expenses	1,676
Taxes, Insurance Premiums and Other Fees	619
Professional Services	10,494
Printing and Binding Expenses	776
Advertising Expenses	656
Representation Expenses	2,224
Subscription Expenses	762
Survey Expenses	10,000
Membership Dues and Contributions to Organizations	1,000
Rewards and Other Claims	400
Total Maintenance and Other Operating Expenses	71,131
Total Current Operating Expenditures	117,801
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,409
Total Capital Outlays	1,409
Total Programs/Locally-Funded Project(s)	119,210
TOTAL NEW APPROPRIATIONS	119,210

M. MINDANAO DEVELOPMENT AUTHORITY

For operations, as indicated hereunder.....P 84,716,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. For the Operational Requirements of Mindanao Development Authority	P 34,928,000	P 40,883,000	P 8,905,000	P 84,716,000
Sub-total, Operations	34,928,000	40,883,000	8,905,000	84,716,000
Total, Programs	34,928,000	40,883,000	8,905,000	84,716,000
TOTAL NEW APPROPRIATIONS	P 34,928,000	P 40,883,000	P 8,905,000	P 84,716,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. For the Operational Requirements of Mindanao Development Authority	P 34,928,000	P 40,883,000	P 8,905,000	P 84,716,000
Sub-total, Operations	34,928,000	40,883,000	8,905,000	84,716,000
TOTAL PROGRAMS AND ACTIVITIES	P 34,928,000	P 40,883,000	P 8,905,000	P 84,716,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Contractual, Casual and Emergency Personnel	30,848
Total Salaries/Wages	30,848
Other Compensation	
Honoraria	4,080
Total Other Compensation	4,080
Gross Compensation	34,928
Total Personal Services	34,928
Maintenance and Other Operating Expenses	
Travelling Expenses	7,476
Communication Expenses	3,037
Repair and Maintenance	9,528
Transportation and Delivery Expenses	24
Supplies and Materials	4,613
Rents	3,799
Utility Expenses	2,038
Training and Scholarship Expenses	158
Extraordinary and Miscellaneous Expenses	906
Taxes, Insurance Premiums and Other Fees	726
Professional Services	4,223
Printing and Binding Expenses	546
Advertising Expenses	380
Representation Expenses	3,303
Subscription Expenses	109
Membership Dues and Contributions to Organizations	17

Total Maintenance and Other Operating Expenses	40,883
Total Current Operating Expenditures	75,811
Capital Outlays	
Office Equipment, Furniture and Fixtures	4,105
Transportation Equipment	4,800
Total Capital Outlays	8,905
Total Program/Locally-Funded Project(s)	84,716
TOTAL NEW APPROPRIATIONS	84,716

H. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 50,244,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,099,000	P 6,929,000	P 12,473,000	P 28,501,000
Sub-total, General Administration and Support	9,099,000	6,929,000	12,473,000	28,501,000
II. Support to Operations				
a. Film Records and Library Services		618,000		618,000
Sub-total, Support to Operations		618,000		618,000
III. Operations				
a. Regulation of Theatrical and Television Films	10,299,000	10,826,000		21,125,000
Sub-total, Operations	10,299,000	10,826,000		21,125,000
Total, Programs	19,398,000	18,373,000	12,473,000	50,244,000
TOTAL NEW APPROPRIATIONS	P 19,398,000	P 18,373,000	P 12,473,000	P 50,244,000

Special Provision(s)

1. Monitoring Expenses of Board Members. Of the amounts appropriated herein, an amount not to exceed Fourteen Thousand Pesos (P14,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 9,099,000	P 6,929,000	P 12,473,000	P 28,501,000
Sub-total, General Administration and Support	9,099,000	6,929,000	12,473,000	28,501,000
II. Support to Operations				
a. Film Records and Library Services				
1. Film records, information, research and library services, including the special project on Film Education and Appreciation Program		618,000		618,000
Sub-total, Support to Operations		618,000		618,000
III. Operations				
a. Regulation of Theatrical and Television Films	10,299,000	10,826,000		21,125,000
1. Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution, including public information dissemination on new policy issuances on review and classification of films	4,649,000	1,688,000		6,337,000
2. Inspection of Theaters and Television Networks	4,577,000	8,184,000		12,761,000
3. Registration of entities, including the supervision and assistance to existing Local Regulatory Councils in the implementation of the Board's policies, programs and projects	1,073,000	954,000		2,027,000
Sub-total, Operations	10,299,000	10,826,000		21,125,000
TOTAL PROGRAMS AND ACTIVITIES	P 19,398,000	P 18,373,000	P 12,473,000	P 50,244,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	13,476

Total Salaries/Wages	13,476
Other Compensation	
Representation Allowance	536
Honoraria	2,170
Year-End Bonus	1,374
Step Increments for Length of Service	35
Personnel Economic Relief Allowance	1,200
Clothing/Uniform Allowance	250
Productivity Incentive Benefits	100
Total Other Compensation	5,665
Gross Compensation	19,141
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	61
Health Insurance Premiums	135
Employees Compensation Insurance Premiums (ECIP)	61
Total Fixed Personnel Expenditures	257
Total Personal Services	19,398
Maintenance and Other Operating Expenses	
Travelling Expenses	8,962
Communication Expenses	588
Repair and Maintenance	516
Supplies and Materials	1,140
Utility Expenses	1,800
Training and Scholarship Expenses	300
Extraordinary and Miscellaneous Expenses	232
Taxes, Insurance Premiums and Other Fees	187
Professional Services	3,348
Printing and Binding Expenses	220
Advertising Expenses	100
Representation Expenses	920
Subscription Expenses	60
Total Maintenance and Other Operating Expenses	18,373
Total Current Operating Expenditures	37,771
Capital Outlays	
Buildings and Structures Outlay	7,518
Office Equipment, Furniture and Fixtures	4,955
Total Capital Outlays	12,473
Total Programs/Locally-Funded Project(s)	50,244
TOTAL NEW APPROPRIATIONS	50,244

O. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 113,429,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,189,000	P 31,452,000	P	P 45,641,000
Sub-total, General Administration and Support	14,189,000	31,452,000		45,641,000
II. Operations				
a. Plan/Policy Formulation, Advocacy, Coordination and Monitoring of all Social Reform and Poverty Alleviation Programs	17,520,000	49,203,000	1,065,000	67,788,000
Sub-total, Operations	17,520,000	49,203,000	1,065,000	67,788,000
Total, Programs	31,709,000	80,655,000	1,065,000	113,429,000
TOTAL NEW APPROPRIATIONS	P 31,709,000	P 80,655,000	P 1,065,000	P 113,429,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,189,000	P 31,452,000	P	P 45,641,000
Sub-total, General Administration and Support	14,189,000	31,452,000		45,641,000
II. Operations				
a. Plan/Policy Formulation, Advocacy, Coordination and Monitoring of all Social Reform and Poverty Alleviation Programs	17,520,000	49,203,000	1,065,000	67,788,000
Sub-total, Operations	17,520,000	49,203,000	1,065,000	67,788,000
TOTAL PROGRAMS AND ACTIVITIES	P 31,709,000	P 80,655,000	P 1,065,000	P 113,429,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	10,858
Total Salaries/Wages	10,858
Other Compensation	
Representation Allowance	1,402
Honoraria	17,520
Year-End Bonus	1,025
Step Increments for Length of Service	28
Personnel Economic Relief Allowance	576
Clothing/Uniform Allowance	120
Productivity Incentive Benefits	48
Total Other Compensation	20,719
Gross Compensation	31,577
Fixed Personnel Expenditures	
PAG-IBIG Contributions	29
Health Insurance Premiums	74
Employees Compensation Insurance Premiums (ECIP)	29
Total Fixed Personnel Expenditures	132
Total Personal Services	31,709
Maintenance and Other Operating Expenses	
Travelling Expenses	22,927
Communication Expenses	2,161
Repair and Maintenance	765
Supplies and Materials	4,601
Rents	2,526
Utility Expenses	2,500
Training and Scholarship Expenses	800
Extraordinary and Miscellaneous Expenses	1,086
Taxes, Insurance Premiums and Other Fees	250
Professional Services	24,272
Printing and Binding Expenses	1,316
Advertising Expenses	61
Representation Expenses	17,215
Subscription Expenses	175
Total Maintenance and Other Operating Expenses	80,655
Total Current Operating Expenditures	112,364

Capital Outlays	
Office Equipment, Furniture and Fixtures	1,065
Total Capital Outlays	1,065
Total Programs/Locally-Funded Project(s)	113,429
TOTAL NEW APPROPRIATIONS	113,429

P. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

P.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, and operations, as indicated hereunder.....P 23,941,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,544,000	P 10,080,000		P 13,624,000
Sub-total, General Administration and Support	3,544,000	10,080,000		13,624,000
II. Operations				
a. Policy Formulation and Coordination with Government and Non-Government Activities on Culture and Arts	8,677,000	1,640,000		10,317,000
Sub-total, Operations	8,677,000	1,640,000		10,317,000
Total, Programs	12,221,000	11,720,000		23,941,000
TOTAL NEW APPROPRIATIONS	P 12,221,000	P 11,720,000		P 23,941,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Three Hundred Seventeen Million Four Hundred Thirty One Thousand Pesos (P317,431,000) sourced from the National Endowment Fund for Culture and Arts (NEFCA) constituted under Section 20 of R.A. No. 7356 shall be used for the operating requirements of the Commission, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That not more than twenty percent (20%) of the Commission's annual appropriations sourced from the NEFCA shall be used for its Personal Services requirements: PROVIDED, FURTHER, That the Commission shall only be allowed to hire additional personnel under job orders or contracts of service or those hired without any employer-employee relationship: PROVIDED, FURTHERMORE, That the release of the foregoing amount shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the Amended Implementing Rules and Regulations of R.A. No. 7356.

2. Submission of Quarterly Reports on the National Endowment Fund for Culture and the Arts. The National Commission for Culture and the Arts (NCCA) shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the financial and physical accomplishments of the NEFCA including the: (i) list of all recipients such as government agencies, civil society organizations, private entities, and individual artists; and (ii) amounts of projects funded under the NEFCA. The Chairperson of NCCA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports and list of recipients and amounts of projects are likewise posted on the official website of the NCCA.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 3,544,000	P 10,080,000		P 13,624,000
1. General management and supervision	3,544,000	10,080,000		13,624,000
Sub-total, General Administration and Support	3,544,000	10,080,000		13,624,000
II. Operations				
a. Policy Formulation and Coordination with Government and Non-Government Activities on Culture and Arts	8,677,000	1,640,000		10,317,000
1. Policy formulation	8,677,000	1,640,000		10,317,000
Sub-total, Operations	8,677,000	1,640,000		10,317,000
TOTAL PROGRAMS AND ACTIVITIES	P 12,221,000	P 11,720,000		P 23,941,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	9,524
Total Salaries/Wages	9,524
Other Compensation	
Representation Allowance	348
Honoraria	400
Year-End Bonus	929
Step Increments for Length of Service	25
Personnel Economic Relief Allowance	648
Clothing/Uniform Allowance	135
Productivity Incentive Benefits	54
Total Other Compensation	2,539
Gross Compensation	12,063
Fixed Personnel Expenditures	
PAG-IBIG Contributions	34
Health Insurance Premiums	90
Employees Compensation Insurance Premiums (ECIP)	34
Total Fixed Personnel Expenditures	158
Total Personal Services	12,221

Maintenance and Other Operating Expenses	
Travelling Expenses	840
Communication Expenses	2,070
Repair and Maintenance	450
Transportation and Delivery Expenses	50
Supplies and Materials	2,100
Utility Expenses	2,400
Training and Scholarship Expenses	1,000
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	760
Professional Services	1,100
Printing and Binding Expenses	100
Advertising Expenses	100
Representation Expenses	300
Subscription Expenses	340
Total Maintenance and Other Operating Expenses	11,720
Total Current Operating Expenditures	23,941
Total Programs/Locally-Funded Project(s)	23,941
TOTAL NEW APPROPRIATIONS	23,941

P.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES (NATIONAL HISTORICAL INSTITUTE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 302,419,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 11,329,000	P 10,068,000	P 260,000	P 21,657,000
Sub-total, General Administration and Support	11,329,000	10,068,000	260,000	21,657,000
II. Support to Operations				
a. Formulation of Plans and Policies for the Promotion of the Institute	458,000	250,000		708,000
b. Development and Maintenance of the NHI Information System	400,000	185,000		585,000
Sub-total, Support to Operations	858,000	435,000		1,293,000
III. Operations				
a. Research, Translation and Publication of Philippine Historical Works	3,787,000	5,510,000	80,000	9,377,000

b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	18,471,000	10,522,000	424,000	29,417,000
c. Educational Activities on Historical Events and Personages	2,481,000	17,370,000		19,851,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines	9,416,000	5,733,000	175,000	15,324,000
Sub-total, Operations	34,155,000	39,135,000	679,000	73,969,000
Total, Programs	46,342,000	49,638,000	939,000	96,919,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Celebration of the 150th Birth Anniversary of Gat Andres Bonifacio		10,000,000		10,000,000
b. Restoration and Museum Enhancement Works at the Pamintuan Historical Shrine, Angeles, Pampanga			2,000,000	2,000,000
c. Completion of the Conservation Works at the Mabini National Shrine, Mabini Campus, PUP Manila			1,000,000	1,000,000
d. Rehabilitation and Upgrading of Various Shrines, Landmarks and History Museum Managed and Operated by the National Historical Commission of the Philippines			13,500,000	13,500,000
e. Redevelopment of Rizal Shrine in Fort Santiago, Intramuros, Manila			30,000,000	30,000,000
f. Repair and Modernization of the Quezon Memorial Shrine, Elliptical Road, Quezon City			30,000,000	30,000,000
g. Upliftment and Improvement of the Rizal Shrine, Dapitan, Zamboanga del Norte			30,000,000	30,000,000
h. Rescue Restoration of the Sta. Barbara Church and Convent, Sta. Barbara, Iloilo			20,000,000	20,000,000
i. Restoration/Site Improvement and Museum Enhancement Works at Emilio Aguinaldo National Shrine, Kawit, Cavite			2,000,000	2,000,000
j. Construction of Presidential Car Museum			20,000,000	20,000,000
k. Expansion and Museum Enhancement of the Museum of Philippine Political History, NHCP Bldg., T.M. Kalaw St., Ermita, Manila			5,000,000	5,000,000
l. Improvement of the NHCP Annex Building, NHCP, T.M. Kalaw St., Ermita, Manila			6,000,000	6,000,000

m. Installation of Historical Markers/ Signages, Public Installations including Historical Landmarks in Batanes Province			15,000,000	15,000,000
n. Restoration of Naydi Heritage Building, Basco, Batanes			10,000,000	10,000,000
o. Celebration of Philippine-Spanish Friendship Day		10,000,000		10,000,000
p. Galleon Trade Museum			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)		20,000,000	185,500,000	205,500,000
Total, Project(s)		20,000,000	185,500,000	205,500,000
TOTAL NEW APPROPRIATIONS	P 46,342,000	P 69,638,000	P 186,439,000	P 302,419,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 11,329,000	P 10,068,000	P 260,000	P 21,657,000
1. General management and supervision	11,329,000	10,068,000	260,000	21,657,000
Sub-total, General Administration and Support	11,329,000	10,068,000	260,000	21,657,000
II. Support to Operations				
a. Formulation of Plans and Policies for the Promotion of the Institute	458,000	250,000		708,000
b. Development and Maintenance of the NHI Information System	400,000	185,000		585,000
Sub-total, Support to Operations	858,000	435,000		1,293,000
III. Operations				
a. Research, Translation and Publication of Philippine Historical Works	3,787,000	5,510,000	80,000	9,377,000
1. Research on Philippine history and translation of Philippine historical works	2,357,000	2,231,000	80,000	4,668,000
2. Publication of result of historical researches and studies	467,000	2,221,000		2,688,000
3. Maintenance of a historical data bank	963,000	1,058,000		2,021,000
b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	18,471,000	10,522,000	424,000	29,417,000

1. Maintenance and administration of national shrines, monuments and landmarks	16,839,000	9,457,000	424,000	26,720,000
2. Design and supervision of heraldry objects	1,632,000	1,065,000		2,697,000
c. Educational Activities on Historical Events and Personages	2,481,000	17,370,000		19,851,000
1. Conduct of lectures, symposia and exhibits on historical events and personages for the public	2,481,000	17,370,000		19,851,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines	9,416,000	5,733,000	175,000	15,324,000
1. Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	6,294,000	3,689,000	110,000	10,093,000
2. Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	3,122,000	2,044,000	65,000	5,231,000
Sub-total, Operations	34,155,000	39,135,000	679,000	73,969,000
TOTAL PROGRAMS AND ACTIVITIES	P 46,342,000	P 49,638,000	P 939,000	P 96,919,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	36,189
Total Salaries/Wages	36,189
Other Compensation	
Representation Allowance	821
Honoraria	20
Year-End Bonus	3,776
Step Increments for Length of Service	95
Personnel Economic Relief Allowance	3,624
Clothing/Uniform Allowance	755
Productivity Incentive Benefits	302
Total Other Compensation	9,393
Gross Compensation	45,582
Fixed Personnel Expenditures	
PAG-IBIG Contributions	187

Health Insurance Premiums	387
Employees Compensation Insurance Premiums (ECIP)	186
Total Fixed Personnel Expenditures	760
Total Personal Services	46,342
Maintenance and Other Operating Expenses	
Travelling Expenses	6,331
Communication Expenses	1,216
Repair and Maintenance	2,735
Transportation and Delivery Expenses	9
Supplies and Materials	12,268
Rents	808
Utility Expenses	6,163
Training and Scholarship Expenses	749
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	192
Professional Services	18,965
Printing and Binding Expenses	7,119
Advertising Expenses	4,555
Representation Expenses	6,504
Subscription Expenses	741
Survey Expenses	1,000
Membership Dues and Contributions to Organizations	173
Total Maintenance and Other Operating Expenses	69,638
Total Current Operating Expenditures	115,980
Capital Outlays	
Buildings and Structures Outlay	185,500
Office Equipment, Furniture and Fixtures	939
Total Capital Outlays	186,439
Total Programs/Locally-Funded Project(s)	302,419
TOTAL NEW APPROPRIATIONS	302,419

P.3. NATIONAL LIBRARY OF THE PHILIPPINES (THE NATIONAL LIBRARY)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 120,570,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,654,000	P 18,581,000	P	P 29,235,000

Sub-total, General Administration and Support	10,654,000	18,581,000		29,235,000
II. Support to Operations				
a. Research and Publication of Library and Information Sources, Services, Methods and New Practices	4,633,000	1,500,000		6,133,000
Sub-total, Support to Operations	4,633,000	1,500,000		6,133,000
III. Operations				
a. Acquisition, Organization and Access of Library Materials and Preservation of Filipiniana Collections	27,987,000	11,768,000	5,000,000	44,755,000
b. Development and Support to Extension Libraries	3,908,000	1,120,000	2,000,000	7,028,000
c. Development, Implementation and Maintenance of Information Systems	3,631,000	7,288,000		10,919,000
Sub-total, Operations	35,526,000	20,176,000	7,000,000	62,702,000
Total, Programs	50,813,000	40,257,000	7,000,000	98,070,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operation of Congressional Library in Tayuman, Tondo, Manila		3,500,000	1,000,000	4,500,000
b. Operation of Congressional Library in Balilihan, Bohol		2,000,000	1,000,000	3,000,000
c. Operation of Batanes Provincial Library in Basco, Batanes		3,000,000	12,000,000	15,000,000
Sub-total, Locally-Funded Project(s)		8,500,000	14,000,000	22,500,000
Total, Project(s)		8,500,000	14,000,000	22,500,000
TOTAL NEW APPROPRIATIONS	P 50,813,000	P 48,757,000	P 21,000,000	P 120,570,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,654,000	P 18,581,000		P 29,235,000
1. General management and supervision	10,654,000	18,581,000		29,235,000
Sub-total, General Administration and Support	10,654,000	18,581,000		29,235,000

II. Support to Operations				
a. Research and Publication of Library and Information Sources, Services, Methods and New Practices	4,633,000	1,500,000		6,133,000
Sub-total, Support to Operations	4,633,000	1,500,000		6,133,000
III. Operations				
a. Acquisition, Organization and Access of Library Materials and Preservation of Filipiniana Collections	27,987,000	11,768,000	5,000,000	44,755,000
b. Development and Support to Extension Libraries	3,908,000	1,120,000	2,000,000	7,028,000
c. Development, Implementation and Maintenance of Information Systems	3,631,000	7,288,000		10,919,000
Sub-total, Operations	35,526,000	20,176,000	7,000,000	62,702,000
TOTAL PROGRAMS AND ACTIVITIES	P 50,813,000	P 40,257,000	P 7,000,000	P 98,070,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	40,487
Total Salaries/Wages	40,487
Other Compensation	
Representation Allowance	900
Year-End Bonus	4,095
Step Increments for Length of Service	104
Personnel Economic Relief Allowance	3,456
Clothing/Uniform Allowance	720
Productivity Incentive Benefits	288
Total Other Compensation	9,563
Gross Compensation	50,050
Fixed Personnel Expenditures	
PAG-IBIG Contributions	175
Health Insurance Premiums	413
Employees Compensation Insurance Premiums (ECIP)	175
Total Fixed Personnel Expenditures	763
Total Personal Services	50,813

Maintenance and Other Operating Expenses	
Travelling Expenses	3,270
Communication Expenses	4,560
Repair and Maintenance	1,200
Transportation and Delivery Expenses	50
Supplies and Materials	6,288
Utility Expenses	10,911
Training and Scholarship Expenses	2,770
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	1,320
Professional Services	13,730
Printing and Binding Expenses	400
Representation Expenses	300
Subscription Expenses	3,698
Membership Dues and Contributions to Organizations	150
Total Maintenance and Other Operating Expenses	48,757
Total Current Operating Expenditures	99,570
Capital Outlays	
Buildings and Structures Outlay	5,000
Office Equipment, Furniture and Fixtures	16,000
Total Capital Outlays	21,000
Total Programs/Locally-Funded Project(s)	120,570
TOTAL NEW APPROPRIATIONS	120,570

P.4. NATIONAL ARCHIVES OF THE PHILIPPINES (RECORDS MANAGEMENT AND ARCHIVES OFFICE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 96,753,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,817,000	P 11,731,000	P	P 19,548,000
Sub-total, General Administration and Support	7,817,000	11,731,000		19,548,000
II. Support to Operations				
a. Records and Archives Management	4,319,000	660,000		4,979,000
Sub-total, Support to Operations	4,319,000	660,000		4,979,000

III. Operations				
a. Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules and Regulations on the Creation, Maintenance, Disposal and Retirement of All Government Records	10,412,000	7,520,000		17,932,000
b. Maintenance, Handling and Final Appraisal of Transferred Records of All Government Agencies, including those of Abolished Offices	4,766,000	3,010,000		7,776,000
c. Maintenance, Preservation, Rehabilitation and Servicing of Archival Records and Documents	12,719,000	18,300,000		31,019,000
d. Training, Education and Information Services in All Aspects of Records Management	2,210,000	1,289,000		3,499,000
Sub-total, Operations	30,107,000	30,119,000		60,226,000
Total, Programs	42,243,000	42,510,000		84,753,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Planning phase of the Intendencia Building			12,000,000	12,000,000
Sub-total, Locally-Funded Project(s)			12,000,000	12,000,000
Total, Project(s)			12,000,000	12,000,000
TOTAL NEW APPROPRIATIONS	P 42,243,000	P 42,510,000	P 12,000,000	P 96,753,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,817,000	P 11,731,000		P 19,548,000
1. General management and supervision	7,817,000	11,731,000		19,548,000
Sub-total, General Administration and Support	7,817,000	11,731,000		19,548,000
II. Support to Operations				
a. Records and Archives Management	4,319,000	660,000		4,979,000
1. Conduct of research studies, promulgation, policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records	4,319,000	660,000		4,979,000

Sub-total, Support to Operations	4,319,000	660,000	4,979,000
III. Operations			
a. Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules and Regulations on the Creation, Maintenance, Disposal and Retirement of All Government Records	10,412,000	7,520,000	17,932,000
b. Maintenance, Handling and Final Appraisal of Transferred Records of All Government Agencies, including those of Abolished Offices	4,766,000	3,010,000	7,776,000
c. Maintenance, Preservation, Rehabilitation and Servicing of Archival Records and Documents	12,719,000	18,300,000	31,019,000
d. Training, Education and Information Services in All Aspects of Records Management	2,210,000	1,289,000	3,499,000
Sub-total, Operations	30,107,000	30,119,000	60,226,000
TOTAL PROGRAMS AND ACTIVITIES	P 42,243,000	P 42,510,000	P 84,753,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	33,229
Total Salaries/Wages	33,229
Other Compensation	
Representation Allowance	804
Year-End Bonus	3,422
Step Increments for Length of Service	86
Personnel Economic Relief Allowance	3,120
Clothing/Uniform Allowance	650
Productivity Incentive Benefits	260
Total Other Compensation	8,342
Gross Compensation	41,571
Fixed Personnel Expenditures	
PAG-IBIG Contributions	159
Health Insurance Premiums	355
Employees Compensation Insurance Premiums (ECIP)	158
Total Fixed Personnel Expenditures	672
Total Personal Services	42,243

Maintenance and Other Operating Expenses	
Travelling Expenses	2,640
Communication Expenses	582
Repair and Maintenance	1,075
Transportation and Delivery Expenses	100
Supplies and Materials	4,300
Rents	9,908
Utility Expenses	4,720
Training and Scholarship Expenses	1,325
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	589
Professional Services	16,001
Printing and Binding Expenses	600
Advertising Expenses	100
Representation Expenses	280
Subscription Expenses	80
Membership Dues and Contributions to Organizations	100
Total Maintenance and Other Operating Expenses	42,510
Total Current Operating Expenditures	84,753
Capital Outlays	
Buildings and Structures Outlay	12,000
Total Capital Outlays	12,000
Total Programs/Locally-Funded Project(s)	96,753
TOTAL NEW APPROPRIATIONS	96,753

Q. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 823,130,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 36,021,000	P 34,368,000	P	P 70,389,000
Sub-Total, General Administration and Support	36,021,000	34,368,000		70,389,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	13,682,000	2,710,000		16,392,000
Sub-Total, Support to Operations	13,682,000	2,710,000		16,392,000

III. Operations			
a. Implementation of Socio-Economic and Cultural Development Projects	459,401,000	243,007,000	702,408,000
Sub-Total, Operations	459,401,000	243,007,000	702,408,000
Total, Programs	509,104,000	280,085,000	789,189,000
B. PROJECT(s)			
I. Locally-Funded Project(s)			
a. Acquisition of Information Technology and Office Equipment		33,941,000	33,941,000
1. Central Office		402,000	402,000
2. Regional Offices		33,539,000	33,539,000
a. Cordillera Administrative Region		2,743,000	2,743,000
b. Region I		3,015,000	3,015,000
c. Region II		2,715,000	2,715,000
d. Region III		2,772,000	2,772,000
e. Region IV		2,472,000	2,472,000
f. Region V		2,742,000	2,742,000
g. Region VI		2,712,000	2,712,000
h. Region IX		3,074,000	3,074,000
i. Region X		2,774,000	2,774,000
j. Region XI		3,074,000	3,074,000
k. Region XII		2,774,000	2,774,000
l. Region XIII		2,672,000	2,672,000
Sub-Total, Locally-Funded Project(s)		33,941,000	33,941,000
Total, Project(s)		33,941,000	33,941,000
TOTAL NEW APPROPRIATIONS	P 509,104,000	P 280,085,000 P 33,941,000	P 823,130,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support			
a. General Administration and Support Services	P 36,021,000	P 34,368,000	P 70,389,000
1. General Management and Supervision	36,021,000	34,368,000	70,389,000
Sub-Total, General Administration and Support	36,021,000	34,368,000	70,389,000
II. Support to Operations			
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	13,682,000	2,710,000	16,392,000
1. Development and promotion of economic livelihood programs and projects	4,964,000	400,000	5,364,000
2. Promotion and development of culture, traditions and institutions	3,820,000	1,910,000	5,730,000
3. Coordination with the different tribal institutions	4,898,000	400,000	5,298,000
Sub-Total, Support to Operations	13,682,000	2,710,000	16,392,000
III. Operations			
a. Implementation of Socio-Economic and Cultural Development Projects	459,401,000	243,007,000	702,408,000
1. Implementation of socio-economic and cultural development projects	455,282,000	90,863,000	546,145,000
a. Central Office	2,219,000	2,758,000	4,977,000
b. Regional Offices	453,063,000	88,105,000	541,168,000
1. Cordillera Administrative Region	68,615,000	10,244,000	78,859,000
2. Region I	31,161,000	4,789,000	35,950,000
3. Region II	41,060,000	8,138,000	49,198,000
4. Region III	35,643,000	8,790,000	44,433,000
5. Region IV	43,928,000	6,053,000	49,981,000
6. Region V	22,489,000	5,267,000	27,756,000
7. Region VI	14,166,000	3,881,000	18,047,000
8. Region VII	13,134,000	1,452,000	14,586,000
9. Region IX	33,131,000	6,455,000	39,586,000
10. Region X	33,120,000	6,666,000	39,786,000
11. Region XI	55,617,000	9,089,000	64,706,000
12. Region XII	25,822,000	5,947,000	31,769,000

13. Region XIII	35,177,000	11,334,000	46,511,000
2. For scholarship of members of the cultural communities		124,621,000	124,621,000
a. Central Office		10,631,000	10,631,000
b. Regional Offices		113,990,000	113,990,000
1. Cordillera Administrative Region		26,400,000	26,400,000
2. Region I		17,850,000	17,850,000
3. Region II		14,450,000	14,450,000
4. Region III		5,050,000	5,050,000
5. Region IV		4,900,000	4,900,000
6. Region V		2,450,000	2,450,000
7. Region VI		4,030,000	4,030,000
8. Region VII		1,550,000	1,550,000
9. Region IX		6,000,000	6,000,000
10. Region X		7,650,000	7,650,000
11. Region XI		10,410,000	10,410,000
12. Region XII		6,700,000	6,700,000
13. Region XIII		6,550,000	6,550,000
3. Management/development of ancestral lands in support of the social reform agenda	4,119,000	27,523,000	31,642,000
a. Central Office	4,119,000	5,087,000	9,206,000
b. Regional Offices		22,436,000	22,436,000
1. Cordillera Administrative Region		4,007,000	4,007,000
2. Region I		560,000	560,000
3. Region II		1,782,000	1,782,000
4. Region III		2,978,000	2,978,000
5. Region IV		1,619,000	1,619,000
6. Region V		740,000	740,000
7. Region VI		1,182,000	1,182,000
8. Region VII		349,000	349,000
9. Region IX		842,000	842,000

10. Region X		2,213,000	2,213,000
11. Region XI		671,000	671,000
12. Region XII		2,628,000	2,628,000
13. Region XIII		2,865,000	2,865,000
Sub-Total, Operations	459,401,000	243,007,000	702,408,000
Total, Programs	509,104,000	280,085,000	789,189,000
TOTAL PROGRAMS AND ACTIVITIES	P 509,104,000	280,085,000	P 789,189,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	400,094
Total Salaries/Wages	400,094
Other Compensation	
Representation Allowance	13,416
Year-End Bonus	40,520
Step Increments for Length of Service	1,010
Personnel Economic Relief Allowance	34,416
Clothing/Uniform Allowance	7,170
Subsistence Allowance	2,219
Productivity Incentive Benefits	2,868
Total Other Compensation	101,619
Gross Compensation	501,713
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,727
Health Insurance Premiums	3,948
Employees Compensation Insurance Premiums (ECIP)	1,716
Total Fixed Personnel Expenditures	7,391
Total Personal Services	509,104
Maintenance and Other Operating Expenses	
Travelling Expenses	20,736
Communication Expenses	11,203
Repair and Maintenance	3,562
Transportation and Delivery Expenses	887
Supplies and Materials	14,138

Rents	15,263
Subsidies and Donations	172,183
Utility Expenses	8,446
Training and Scholarship Expenses	2,258
Extraordinary and Miscellaneous Expenses	3,173
Taxes, Insurance Premiums and Other Fees	1,931
Professional Services	7,269
Printing and Binding Expenses	1,250
Representation Expenses	1,942
Subscription Expenses	1,295
Survey Expenses	14,549
Total Maintenance and Other Operating Expenses	280,085
Total Current Operating Expenditures	789,189
Capital Outlays	
Office Equipment, Furniture and Fixtures	33,941
Total Capital Outlays	33,941
Total Programs/Locally-Funded Project(s)	823,130
TOTAL NEW APPROPRIATIONS	823,130

B. NATIONAL COMMISSION ON MUSLIM FILIPINOS (OFFICE ON MUSLIM AFFAIRS)

For general administration and support, support to operations, and operations, as indicated hereunder..... P 417,484,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 43,112,000	P 36,745,000	P 2,000,000	P 81,857,000
Sub-total, General Administration and Support	43,112,000	36,745,000	2,000,000	81,857,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	33,908,000	5,860,000		39,768,000
Sub-total, Support to Operations	33,908,000	5,860,000		39,768,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	246,745,000	26,530,000		273,275,000
b. Coordination, Supervision and Administration of Pilgrimages and Endowment	7,795,000	14,789,000		22,584,000

Sub-total, Operations	254,540,000	41,319,000		295,859,000
Total, Programs	331,560,000	83,924,000	2,000,000	417,484,000
TOTAL NEW APPROPRIATIONS	P 331,560,000	P 83,924,000	P 2,000,000	P 417,484,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 43,112,000	P 36,745,000	P 2,000,000	P 81,857,000
Sub-total, General Administration and Support	43,112,000	36,745,000	2,000,000	81,857,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	33,908,000	5,860,000		39,768,000
1. Promotion and development of Muslim cooperatives	9,231,000	1,692,000		10,923,000
2. Promotion, development and enhancement of Muslim culture and institutions	12,306,000	1,384,000		13,690,000
3. Promotion and development of Muslim settlements	7,648,000	1,359,000		9,007,000
4. Coordination with Muslim countries in soliciting assistance	4,723,000	1,425,000		6,148,000
Sub-total, Support to Operations	33,908,000	5,860,000		39,768,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	246,745,000	26,530,000		273,275,000
1. Institutional support to Qur'an reading contest		4,217,000		4,217,000
2. Support for Shari'a project implementation		1,270,000		1,270,000
3. Implementation of other socio-economic and cultural development projects for Muslim and cultural communities, subject to Section 35, Chapter 5, Book VI of E.O. No. 292, equitably distributed among regions taking into account the predominance of the Muslim population	246,745,000	19,983,000		266,728,000
4. Formulation and implementation of Madrasah development programs		1,060,000		1,060,000

b. Coordination, Supervision and Administration of Pilgrimages and Endowment	7,795,000	14,789,000		22,584,000
Sub-total, Operations	254,540,000	41,319,000		295,859,000
TOTAL PROGRAMS AND ACTIVITIES	P 331,560,000	P 83,924,000	P 2,000,000	P 417,484,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	264,550
Total Salaries/Wages	264,550
Other Compensation	
Representation Allowance	10,688
Year-End Bonus	25,989
Step Increments for Length of Service	666
Personnel Economic Relief Allowance	18,912
Clothing/Uniform Allowance	3,940
Subsistence Allowance	871
Productivity Incentive Benefits	1,576
Total Other Compensation	62,642
Gross Compensation	327,192
Fixed Personnel Expenditures	
PAG-IBIG Contributions	949
Health Insurance Premiums	2,472
Employees Compensation Insurance Premiums (ECIP)	947
Total Fixed Personnel Expenditures	4,368
Total Personal Services	331,560
Maintenance and Other Operating Expenses	
Travelling Expenses	20,381
Communication Expenses	4,698
Repair and Maintenance	1,366
Transportation and Delivery Expenses	130
Supplies and Materials	6,824
Rents	14,987
Subsidies and Donations	6,079
Utility Expenses	5,930
Training and Scholarship Expenses	4,150
Extraordinary and Miscellaneous Expenses	3,260
Taxes, Insurance Premiums and Other Fees	66
Professional Services	11,044
Printing and Binding Expenses	1,107

Advertising Expenses	680
Representation Expenses	2,971
Subscription Expenses	251
Total Maintenance and Other Operating Expenses	83,924
Total Current Operating Expenditures	415,484
Capital Outlays	
Transportation Equipment	2,000
Total Capital Outlays	2,000
Total Programs/Locally-Funded Project(s)	417,484
TOTAL NEW APPROPRIATIONS	417,484

5. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 491,322,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 61,972,000	P 14,033,000	P	P 76,005,000
Sub-total, General Administration and Support	61,972,000	14,033,000		76,005,000
II. Operations				
a. Coordination of Intelligence Activities	286,569,000	127,118,000	P 1,630,000	415,317,000
Sub-total, Operations	286,569,000	127,118,000	1,630,000	415,317,000
Total, Programs	348,541,000	141,151,000	1,630,000	491,322,000
TOTAL NEW APPROPRIATIONS	P 348,541,000	P 141,151,000	P 1,630,000	P 491,322,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 61,972,000	P 14,033,000	P	P 76,005,000

1. General management and supervision	61,972,000	14,033,000		76,005,000
Sub-total, General Administration and Support	61,972,000	14,033,000		76,005,000
II. Operations				
a. Coordination of Intelligence Activities	286,569,000	127,118,000	1,630,000	415,317,000
1. Coordination and integration of intelligence activities including P11,000,000 for discretionary expenses to cover the cost of services which are confidential in nature, to be released upon approval of the President	284,432,000	108,018,000	695,000	393,145,000
2. Formulation and implementation of Anti-Terrorism Plans, Programs and Counter-Measures, including P9,000,000 for intelligence expenses to be released upon approval of the President, pursuant to R.A. No. 9372, otherwise known as the "Human Security Act of 2007"	2,137,000	19,100,000	935,000	22,172,000
Sub-total, Operations	286,569,000	127,118,000	1,630,000	415,317,000
TOTAL PROGRAMS AND ACTIVITIES	P 348,541,000	P 141,151,000	P 1,630,000	P 491,322,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	231,254
Contractual, Casual and Emergency Personnel	3,700
Total Salaries/Wages	234,954
Other Compensation	
Representation Allowance	12,672
Year-End Bonus	23,297
Longevity Pay	28,268
Personnel Economic Relief Allowance	19,320
Overseas Allowance	20,185
Clothing/Uniform Allowance	4,025
Productivity Incentive Benefits	1,610
Total Other Compensation	109,377
Gross Compensation	344,331
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	967
Health Insurance Premiums	2,276
Employees Compensation Insurance Premiums (ECIP)	967
Total Fixed Personnel Expenditures	4,210
Total Personal Services	348,541

Maintenance and Other Operating Expenses	
Travelling Expenses	18,162
Communication Expenses	15,419
Repair and Maintenance	9,566
Transportation and Delivery Expenses	1,000
Supplies and Materials	20,800
Rents	8,401
Subsidies and Donations	10
Utility Expenses	25,389
Training and Scholarship Expenses	3,000
Extraordinary and Miscellaneous Expenses	3,408
Intelligence Expenses	20,000
Taxes, Insurance Premiums and Other Fees	3,713
Professional Services	6,052
Printing and Binding Expenses	40
Representation Expenses	5,356
Subscription Expenses	835
Total Maintenance and Other Operating Expenses	141,151
Total Current Operating Expenditures	489,692
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,630
Total Capital Outlays	1,630
Total Programs/Locally-Funded Project(s)	491,322
TOTAL NEW APPROPRIATIONS	491,322

T. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder..... P 109,550,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,291,000	P 30,250,000	P 26,214,000	P 71,755,000
Sub-total, General Administration and Support	15,291,000	30,250,000	26,214,000	71,755,000
II. Support to Operations				
a. Formulation of National Security Plans and Policies	14,330,000	2,809,000		17,139,000
Sub-total, Support to Operations	14,330,000	2,809,000		17,139,000

III. Operations				
a. Formulation of National Security Plans and Policies	12,030,000	8,626,000		20,656,000
Sub-total, Operations	12,030,000	8,626,000		20,656,000
Total, Programs	41,651,000	41,685,000	26,214,000	109,550,000
TOTAL NEW APPROPRIATIONS	P 41,651,000	P 41,685,000	P 26,214,000	P 109,550,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 15,291,000	P 30,250,000	P 26,214,000	P 71,755,000
Sub-total, General Administration and Support	15,291,000	30,250,000	26,214,000	71,755,000
II. Support to Operations				
a. Formulation of National Security Plans and Policies	14,330,000	2,809,000		17,139,000
1. Information management, including data banking services and public information services	13,704,000	2,809,000		16,513,000
2. Legislative and legal services	626,000			626,000
Sub-total, Support to Operations	14,330,000	2,809,000		17,139,000
III. Operations				
a. Formulation of National Security Plans and Policies	12,030,000	8,626,000		20,656,000
1. Formulation of national security plans and policies	7,692,000	4,632,000		12,324,000
2. Conduct of strategic studies and researches on national security	3,841,000	2,302,000		6,143,000
3. Provide regular guidance and direction to the National Intelligence Coordinating Agency (NICA) and the Intelligence Community towards broader developmental goals, thereby promoting national security consciousness and closer coordination and cooperation within the bureaucracy and among the citizenry	497,000	1,692,000		2,189,000
Sub-total, Operations	12,030,000	8,626,000		20,656,000
TOTAL PROGRAMS AND ACTIVITIES	P 41,651,000	P 41,685,000	P 26,214,000	P 109,550,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	32,306
Contractual, Casual and Emergency Personnel	841
Total Salaries/Wages	33,147
Other Compensation	
Representation Allowance	2,792
Year-End Bonus	3,044
Step Increments for Length of Service	84
Personnel Economic Relief Allowance	1,680
Clothing/Uniform Allowance	350
Productivity Incentive Benefits	140
Total Other Compensation	8,090
Gross Compensation	41,237
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	88
Health Insurance Premiums	238
Employees Compensation Insurance Premiums (ECIP)	88
Total Fixed Personnel Expenditures	414
Total Personal Services	41,651
Maintenance and Other Operating Expenses	
Travelling Expenses	4,000
Communication Expenses	6,181
Repair and Maintenance	3,547
Supplies and Materials	5,401
Rents	912
Utility Expenses	5,386
Training and Scholarship Expenses	400
Extraordinary and Miscellaneous Expenses	1,642
Taxes, Insurance Premiums and Other Fees	350
Professional Services	5,058
Representation Expenses	6,713
Subscription Expenses	2,095
Total Maintenance and Other Operating Expenses	41,685
Total Current Operating Expenditures	83,336

Capital Outlays	26,214
Office Equipment, Furniture and Fixtures	26,214
Total Capital Outlays	109,550
Total Programs/Locally-Funded Projects(s)	109,550
TOTAL NEW APPROPRIATIONS	

U. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 243,013,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 25,907,000	P 31,935,000	P 7,000,000	P 64,842,000
Sub-total, General Administration and Support	25,907,000	31,935,000	7,000,000	64,842,000
II. Operations				
a. Regulation and Control of Telecommunications Systems and Facilities	148,695,000	29,476,000		178,171,000
Sub-total, Operations	148,695,000	29,476,000		178,171,000
Total, Programs	174,602,000	61,411,000	7,000,000	243,013,000
TOTAL NEW APPROPRIATIONS	P 174,602,000	P 61,411,000	P 7,000,000	P 243,013,000

Special Provision(s)

1. Appropriations for Programs and Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 25,907,000	P 31,935,000	P 7,000,000	P 64,842,000
1. Central Office	25,907,000	31,935,000	7,000,000	64,842,000
a. General management and supervision	25,374,000	31,935,000	7,000,000	64,309,000

b. Implementation and coordination of agreements or commitments under the International Telecommunications Union and other foreign telecommunications administration or bodies	533,000			533,000
Sub-total, General Administration and Support	25,907,000	31,935,000	7,000,000	64,842,000
II. Operations				
a. Regulation and control of Telecommunications Systems and Facilities	148,695,000	29,476,000		178,171,000
1. Central Office	45,577,000	1,572,000		47,149,000
a. Issuance of Certificates of Public Convenience	11,898,000	330,000		12,228,000
b. Adjudication of cases	6,401,000	276,000		6,677,000
c. Docketing and recording of applications	3,489,000	224,000		3,713,000
d. Licensing and issuance of permits, certificates or licenses and the conduct of radio operators' examinations	12,601,000	416,000		13,017,000
e. Radio regulation and control of spectrum management and type-approval/ Sub-allocation of frequency bands	11,188,000	326,000		11,514,000
2. Regional Offices	103,118,000	27,904,000		131,022,000
a. Monitoring and inspection of radio station and telecommunication facilities	103,118,000	27,904,000		131,022,000
1. National Capital Region	11,283,000	2,040,000		13,323,000
2. Region I	7,314,000	1,950,000		9,264,000
3. Cordillera Administrative Region	4,202,000	1,725,000		5,927,000
4. Region II	7,136,000	2,090,000		9,226,000
5. Region III	7,189,000	2,000,000		9,189,000
6. Region IV	9,490,000	2,125,000		11,615,000
7. Region V	6,870,000	1,970,000		8,840,000
8. Region VI	8,297,000	2,409,000		10,706,000
9. Region VII	7,844,000	2,285,000		10,129,000
10. Region VIII	6,946,000	1,863,000		8,809,000
11. Region IX	6,083,000	1,773,000		7,856,000
12. Region X	6,886,000	1,992,000		8,878,000

13. Region XI	6,377,000	1,909,000		8,286,000
14. Region XII	7,201,000	1,773,000		8,974,000
Sub-total, Operations	148,695,000	29,476,000		178,171,000
TOTAL PROGRAMS AND ACTIVITIES	P 174,602,000	P 61,411,000	P 7,000,000	P 243,013,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	136,307
Total Salaries/Wages	136,307
Other Compensation	
Representation Allowance	7,364
Year-End Bonus	13,698
Step Increments for Length of Service	352
Personnel Economic Relief Allowance	11,184
Clothing/Uniform Allowance	2,330
Productivity Incentive Benefits	932
Total Other Compensation	35,860
Gross Compensation	172,167
Fixed Personnel Expenditures	
PAG-IBIG Contributions	569
Health Insurance Premiums	1,297
Employees Compensation Insurance Premiums (ECIP)	569
Total Fixed Personnel Expenditures	2,435
Total Personal Services	174,602
Maintenance and Other Operating Expenses	
Travelling Expenses	5,880
Communication Expenses	4,240
Repair and Maintenance	3,960
Supplies and Materials	12,390
Rents	1,580
Utility Expenses	11,606
Training and Scholarship Expenses	1,420
Extraordinary and Miscellaneous Expenses	1,258
Taxes, Insurance Premiums and Other Fees	2,465
Professional Services	14,120

Printing and Binding Expenses	200
Advertising Expenses	410
Representation Expenses	1,500
Subscription Expenses	382
Total Maintenance and Other Operating Expenses	61,411
Total Current Operating Expenditures	236,013
Capital Outlays	
Office Equipment, Furniture and Fixtures	7,000
Total Capital Outlays	7,000
Total Programs/Locally-Funded Project(s)	243,013
TOTAL NEW APPROPRIATIONS	243,013

V. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 314,023,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services/Support to Operations/Operations, Including the Requirements for the GRP-MILF Activities Amounting to P121,320,000	P 68,855,000	P 245,168,000		P 314,023,000
Sub-total, General Administration and Support	68,855,000	245,168,000		314,023,000
Total, Programs	68,855,000	245,168,000		314,023,000
TOTAL NEW APPROPRIATIONS	P 68,855,000	P 245,168,000		P 314,023,000

Special Provision(s)

1. National Unification Program. Of the amounts appropriated herein, One Hundred Twenty One Million Three Hundred Twenty Thousand Pesos(P121,320,000) shall be used to fund the activities of the Government of the Republic of the Philippines-Moro Islamic Liberation Front in accordance with E.O. No. 125, s. 1993, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

No amount for the purpose shall be released and disbursed without the prior approval of the President of the Philippines.

2. PAyapa at MAsaganang PamayaNAn Program. The Office of the Presidential Adviser on the Peace Process (OPAPP) shall validate the quarterly reports on the status of the implementation of the PAyapa at MAsaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the respective implementing agencies.

The OPAPP shall submit, either in printed form or by way of electronic document, to the DBM and the Office of the President separate reports on the validated status of implementation of the PAMANA Program. The Presidential Adviser on the Peace Process and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the official website of the OPAPP.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services/Support to Operations/Operations, Including the Requirements for the GRP-MILF Activities Amounting to P121,320,000	P 68,855,000	P 245,168,000		P 314,023,000
Sub-total, General Administration and Support	68,855,000	245,168,000		314,023,000
TOTAL PROGRAMS AND ACTIVITIES	P 68,855,000	P 245,168,000		P 314,023,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Contractual, Casual and Emergency Personnel	68,855
Total Salaries/Wages	68,855
Total Personal Services	68,855
Maintenance and Other Operating Expenses	
Travelling Expenses	80,973
Communication Expenses	12,048
Repair and Maintenance	7,285
Supplies and Materials	18,539
Rents	32,216
Utility Expenses	7,660
Training and Scholarship Expenses	4,857
Extraordinary and Miscellaneous Expenses	1,928
Professional Services	38,609
Advertising Expenses	1,064
Representation Expenses	39,363
Subscription Expenses	626
Total Maintenance and Other Operating Expenses	245,168
Total Current Operating Expenditures	314,023
Total Programs/Locally-Funded Project(s)	314,023
TOTAL NEW APPROPRIATIONS	314,023

M. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 41,863,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,260,000	P 10,133,000		P 18,393,000
Sub-total, General Administration and Support	8,260,000	10,133,000		18,393,000
II. Operations				
a. Regulation of the Optical Media Industry	16,047,000	7,423,000		23,470,000
Sub-total, Operations	16,047,000	7,423,000		23,470,000
Total, Programs	24,307,000	17,556,000		41,863,000
TOTAL NEW APPROPRIATIONS	P 24,307,000	P 17,556,000		P 41,863,000

Special Provision(s)

1. Monitoring Expenses of Board Members. Of the amounts appropriated herein, a sum not exceeding Two Thousand Pesos (P2,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,260,000	P 10,133,000		P 18,393,000
Sub-total, General Administration and Support	8,260,000	10,133,000		18,393,000
II. Operations				
a. Regulation of the Optical Media Industry				
1. Regulation of the optical media industry	16,047,000	7,423,000		23,470,000
Sub-total, Operations	16,047,000	7,423,000		23,470,000
TOTAL PROGRAMS AND ACTIVITIES	P 24,307,000	P 17,556,000		P 41,863,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	19,066
Total Salaries/Wages	19,066
Other Compensation	
Representation Allowance	648
Honoraria	420
Year-End Bonus	1,895
Step Increments for Length of Service	49
Personnel Economic Relief Allowance	1,464
Clothing/Uniform Allowance	305
Productivity Incentive Benefits	122
Total Other Compensation	4,903
Gross Compensation	23,969
Fixed Personnel Expenditures	
PAG-IBIG Contributions	74
Health Insurance Premiums	190
Employees Compensation Insurance Premiums (ECIP)	74
Total Fixed Personnel Expenditures	338
Total Personal Services	24,307
Maintenance and Other Operating Expenses	
Travelling Expenses	4,204
Communication Expenses	422
Repair and Maintenance	770
Supplies and Materials	1,931
Rents	5,571
Utility Expenses	1,584
Training and Scholarship Expenses	200
Extraordinary and Miscellaneous Expenses	216
Taxes, Insurance Premiums and Other Fees	269
Professional Services	1,542
Printing and Binding Expenses	80
Advertising Expenses	50
Representation Expenses	667
Subscription Expenses	50
Total Maintenance and Other Operating Expenses	17,556
Total Current Operating Expenditures	41,863
Total Programs/Locally-Funded Project(s)	41,863
TOTAL NEW APPROPRIATIONS	41,863

X. PASIG RIVER REHABILITATION COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder....P 472,160,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,271,000	P 16,661,000	P	P 26,932,000
Sub-total, General Administration and Support	10,271,000	16,661,000		26,932,000
II. Operations				
a. Coordination, Integration, and Execution of All Programs Related to the Rehabilitation of the Pasig River		80,245,000	4,594,000	84,839,000
Sub-total, Operations		80,245,000	4,594,000	84,839,000
Total, Programs	10,271,000	96,906,000	4,594,000	111,771,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Rehabilitation and Development of Esteros Leading to Pasig River		43,661,000	316,728,000	360,389,000
1. Pasong Tamo Creek		14,914,000	83,060,000	97,974,000
a. Bioremediation Technology		4,851,000	9,702,000	14,553,000
1. Biological Treatment Agents		4,851,000		4,851,000
2. Installation of Traps, Filters and Aerators			9,702,000	9,702,000
b. Floating Wetland (1,455.30 lm)		3,513,000	7,919,000	11,432,000
1. Landscaping (Phytoremediation)		3,513,000		3,513,000
2. Floating System and Guide Rail Anchor Block			7,919,000	7,919,000
c. Solar Powered Floating Island Aerator (3 units)		736,000	5,835,000	6,571,000
1. Landscaping (Phytoremediation)		736,000		736,000
2. Aeration and Electrical System			5,835,000	5,835,000
d. Linear Park Development (3,880.80 lm)		5,814,000	10,614,000	16,428,000
1. Landscaping		5,814,000		5,814,000
2. Civil Works			10,614,000	10,614,000

e. Dredging and Desilting Works (30,561.30 cu.m.)		18,320,000	18,320,000
f. Bank Improvement/Riprapping (3,880.80 lm)		30,670,000	30,670,000
2. San Francisco Creek	15,691,000	149,958,000	165,649,000
a. Floating Wetland (1,985.70 lm)	4,794,000	10,806,000	15,600,000
1. Landscaping (Phytoremediation)	4,794,000		4,794,000
2. Floating System and Guide Rail Anchor Block		10,806,000	10,806,000
b. Solar Powered Floating Island Aerator (4 units)	981,000	7,780,000	8,761,000
1. Landscaping (Phytoremediation)	981,000		981,000
2. Aeration and Electrical System		7,780,000	7,780,000
c. Linear Park Development (6,619 lm)	9,916,000	18,103,000	28,019,000
1. Landscaping	9,916,000		9,916,000
2. Civil Works		18,103,000	18,103,000
d. Dredging and Desilting Works (119,145.19 cu.m.)		71,421,000	71,421,000
e. Bank Improvement/Riprapping (5,295.20 lm)		41,848,000	41,848,000
3. Caliat Creek	13,056,000	83,710,000	96,766,000
a. Floating Wetland (1,663.20 lm)	4,015,000	9,051,000	13,066,000
1. Landscaping (Phytoremediation)	4,015,000		4,015,000
2. Floating System and Guide Rail Anchor Block		9,051,000	9,051,000
b. Solar Powered Floating Island Aerator (3 units)	736,000	5,835,000	6,571,000
1. Landscaping (Phytoremediation)	736,000		736,000
2. Aeration and Electrical System		5,835,000	5,835,000
c. Linear Park Development (5,544 lm)	8,305,000	15,162,000	23,467,000
1. Landscaping	8,305,000		8,305,000
2. Civil Works		15,162,000	15,162,000
d. Dredging and Desilting Works (31,046.40 cu.m.)		18,611,000	18,611,000
e. Bank Improvement/Riprapping (4,435.20 lm)		35,051,000	35,051,000
Sub-total, Locally-Funded Project(s)	43,661,000	316,728,000	360,389,000
Total, Project(s)	43,661,000	316,728,000	360,389,000
TOTAL NEW APPROPRIATIONS	P 10,271,000	P 140,567,000	P 321,322,000	P 472,160,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 10,271,000	P 16,661,000	P	P 26,932,000
Sub-total, General Administration and Support	10,271,000	16,661,000		26,932,000
II. Operations				
a. Coordination, Integration, and Execution of All Programs Related to the Rehabilitation of the Pasig River		80,245,000	4,594,000	84,839,000
Sub-total, Operations		80,245,000	4,594,000	84,839,000
TOTAL PROGRAMS AND ACTIVITIES	P 10,271,000	P 96,906,000	P 4,594,000	P 111,771,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	8,198
Total Salaries/Wages	8,198
Other Compensation	
Representation Allowance	576
Year-End Bonus	778
Step Increments for Length of Service	21
Personnel Economic Relief Allowance	456
Clothing/Uniform Allowance	95
Productivity Incentive Benefits	38
Total Other Compensation	1,964
Gross Compensation	10,162
Fixed Personnel Expenditures	
PAG-IBIG Contributions	23
Health Insurance Premiums	63
Employees Compensation Insurance Premium (ECIP)	23

Total Fixed Personnel Expenditures	109
Total Personal Services	10,271
Maintenance and Other Operating Expenses	
Travelling Expenses	370
Communication Expenses	600
Repair and Maintenance	480
Supplies and Materials	49,334
Rents	3,651
Utility Expenses	3,864
Training and Scholarship Expenses	1,816
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	543
Professional Services	78,204
Printing and Binding Expenses	510
Advertising Expenses	324
Representation Expenses	642
Subscription Expenses	119
Total Maintenance and Other Operating Expenses	140,567
Total Current Operating Expenditures	150,838
Capital Outlays	
Office Equipment, Furniture and Fixtures	3,860
Transportation Equipment	734
Public Infrastructure	316,728
Total Capital Outlays	321,322
Total Programs/Locally-Funded Project(s)	472,160
TOTAL NEW APPROPRIATIONS	472,160

Y. PHILIPPINE COMMISSION ON WOMEN (NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN)

For general administration and support, support to operations, and operations, as indicated hereunder .....P 48,708,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,879,000	P 15,307,000	P 810,000	P 26,996,000
Sub-total, General Administration and Support	10,879,000	15,307,000	810,000	26,996,000

II. Support to Operations				
a. Maintenance of a Data Bank on Gender and Development (GAD)	4,156,000	3,103,000		7,259,000
Sub-total, Support to Operations	4,156,000	3,103,000		7,259,000
III. Operations				
a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development	8,157,000	6,296,000		14,453,000
Sub-total, Operations	8,157,000	6,296,000		14,453,000
Total, Programs	23,192,000	24,706,000	810,000	48,708,000
TOTAL NEW APPROPRIATIONS	P 23,192,000	P 24,706,000	P 810,000	P 48,708,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 10,879,000	P 15,307,000	P 810,000	P 26,996,000
Sub-total, General Administration and Support	10,879,000	15,307,000	810,000	26,996,000
II. Support to Operations				
a. Maintenance of a Data Bank on Gender and Development (GAD)	4,156,000	3,103,000		7,259,000
Sub-total, Support to Operations	4,156,000	3,103,000		7,259,000
III. Operations				
a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development	8,157,000	6,296,000		14,453,000
Sub-total, Operations	8,157,000	6,296,000		14,453,000
TOTAL PROGRAMS AND ACTIVITIES	P 23,192,000	P 24,706,000	P 810,000	P 48,708,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	18,365
Total Salaries/Wages	18,365
Other Compensation	
Representation Allowance	804
Year-End Bonus	1,826
Step Increments for Length of Service	48
Personnel Economic Relief Allowance	1,416
Clothing/Uniform Allowance	295
Productivity Incentive Benefits	118
Total Other Compensation	4,507
Gross Compensation	22,872
Fixed Personnel Expenditures	
PAG-IBIG Contributions	71
Health Insurance Premiums	178
Employees Compensation Insurance Premiums (ECIP)	71
Total Fixed Personnel Expenditures	320
Total Personal Services	23,192
Maintenance and Other Operating Expenses	
Travelling Expenses	
Communication Expenses	3,491
Repair and Maintenance	1,157
Supplies and Materials	500
Rents	4,836
Utility Expenses	470
Training and Scholarship Expenses	2,510
Extraordinary and Miscellaneous Expenses	210
Taxes, Insurance Premiums and Other Fees	110
Professional Services	300
Printing and Binding Expenses	9,114
Advertising Expenses	1,639
Subscription Expenses	329
	40
Total Maintenance and Other Operating Expenses	24,706
Total Current Operating Expenditures	47,898
Capital Outlays	
Office Equipment, Furniture and Fixtures	
Total Capital Outlays	810
Total Programs/Locally-Funded Project(s)	810
TOTAL NEW APPROPRIATIONS	48,708
	48,708

Z. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 755,462,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 49,904,000	P 64,402,000		P 114,306,000
Sub-total, General Administration and Support	49,904,000	64,402,000		114,306,000
II. Support to Operations				
a. Legal and Prosecution Services	8,881,000	14,528,000		23,409,000
b. Registration and Licensing	3,930,000	6,737,000		10,667,000
c. Compliance Monitoring	6,249,000	6,737,000		12,986,000
d. Drug Awareness Campaign	6,255,000	14,526,000		20,781,000
Sub-total, Support to Operations	25,315,000	42,528,000		67,843,000
III. Operations				
a. Intelligence and Investigation Services	28,844,000	81,946,000		110,790,000
b. Anti-Drug Operations	366,588,000	74,591,000	21,344,000	462,523,000
Sub-total, Operations	395,432,000	156,537,000	21,344,000	573,313,000
Total, Programs	470,651,000	263,467,000	21,344,000	755,462,000
TOTAL NEW APPROPRIATIONS	P 470,651,000	P 263,467,000	P 21,344,000	P 755,462,000

Special Provision(s)

1. Cash Allocation to the Regional Offices of PDEA. The Central Office of PDEA shall transfer the cash allocation to the Regional Offices within fifteen (15) days upon receipt of the Notice of Cash Allocation from the DBM. (GENERAL OBSERVATION - President's Affirmation Message, December 19, 2012, page 1705, R.A. No. 10352)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 49,904,000	P 64,402,000		P 114,306,000
Sub-total, General Administration and Support	49,904,000	64,402,000		114,306,000
II. Support to Operations				
a. Legal and Prosecution Services	8,881,000	14,528,000		23,409,000
b. Registration and Licensing	3,930,000	6,737,000		10,667,000
c. Compliance Monitoring	6,249,000	6,737,000		12,986,000

d. Drug Awareness Campaign	6,255,000	14,526,000		20,781,000
Sub-total, Support to Operations	25,315,000	42,528,000		67,843,000
III. Operations				
a. Intelligence and Investigation Services	28,844,000	81,946,000		110,790,000
b. Anti-Drug Operations	366,588,000	74,591,000	21,344,000	462,523,000
Sub-total, Operations	395,432,000	156,537,000	21,344,000	573,313,000
TOTAL PROGRAMS AND ACTIVITIES	P 470,651,000	P 263,467,000	P 21,344,000	P 755,462,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	371,428
Total Salaries/Wages	371,428
Other Compensation	
Representation Allowance	11,720
Year-End Bonus	37,686
Step Increments for Length of Service	931
Personnel Economic Relief Allowance	32,304
Clothing/Uniform Allowance	6,730
Productivity Incentive Benefits	2,692
Magna Carta of Public Health Workers per R.A. 7305	74
Total Other Compensation	92,137
Gross Compensation	463,565
Fixed Personnel Expenditures	
PAG-IBIG Contributions	1,618
Health Insurance Premiums	3,850
Employees Compensation Insurance Premiums (ECIP)	1,618
Total Fixed Personnel Expenditures	7,086
Total Personal Services	470,651
Maintenance and Other Operating Expenses	
Travelling Expenses	4,968
Communication Expenses	3,829
Repair and Maintenance	13,257
Supplies and Materials	91,930
Rents	47,189
Utility Expenses	13,330
Training and Scholarship Expenses	10,000

Extraordinary and Miscellaneous Expenses	281
Confidential Expenses	43,600
Taxes, Insurance Premiums and Other Fees	326
Professional Services	28,288
Printing and Binding Expenses	6,469
Total Maintenance and Other Operating Expenses	263,467
Total Current Operating Expenditures	734,118
Capital Outlays	
Work Animals Outlay	750
Transportation Equipment	11,000
Machineries and Equipment	9,594
Total Capital Outlays	21,344
Total Programs/Locally-Funded Project(s)	755,462
TOTAL NEW APPROPRIATIONS	755,462

AA. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 109,743,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,061,000	P 14,040,000		P 26,101,000
Sub-total, General Administration and Support	12,061,000	14,040,000		26,101,000
II. Operations				
a. Regulation of Horse Racing	14,617,000	69,025,000		83,642,000
Sub-total, Operations	14,617,000	69,025,000		83,642,000
Total, Programs	26,678,000	83,065,000		109,743,000
TOTAL NEW APPROPRIATIONS	P 26,678,000	P 83,065,000		P 109,743,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,061,000	P 14,040,000		P 26,101,000
1. General management and supervision	12,061,000	12,676,000		24,737,000
2. Participation in foreign studies, trainings and observation courses on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians		1,364,000		1,364,000
Sub-total, General Administration and Support	12,061,000	14,040,000		26,101,000
II. Operations				
a. Regulation of Horse Racing	14,617,000	69,025,000		83,642,000
1. Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	14,617,000	4,993,000		19,610,000
2. Granting of racing incentives for the promotion of the racing industry including prizes in stakes races		64,032,000		64,032,000
Sub-total, Operations	14,617,000	69,025,000		83,642,000
TOTAL PROGRAMS AND ACTIVITIES	P 26,678,000	P 83,065,000		P 109,743,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	20,544
Total Salaries/Wages	20,544
Other Compensation	
Per Diems	792
Representation Allowance	804
Year-End Bonus	2,047
Step Increments for Length of Service	52
Personnel Economic Relief Allowance	1,608
Clothing/Uniform Allowance	335
Productivity Incentive Benefits	134

Total Other Compensation	5,772
Gross Compensation	26,316
Fixed Personnel Expenditures	
PAG-IBIG Contributions	82
Health Insurance Premiums	198
Employees Compensation Insurance Premiums (ECIP)	82
Total Fixed Personnel Expenditures	362
Total Personal Services	26,678
Maintenance and Other Operating Expenses	
Travelling Expenses	740
Communication Expenses	1,015
Repair and Maintenance	2,418
Supplies and Materials	1,420
Rents	1,500
Utility Expenses	1,120
Training and Scholarship Expenses	770
Extraordinary and Miscellaneous Expenses	210
Taxes, Insurance Premiums and Other Fees	320
Professional Services	73,281
Printing and Binding Expenses	20
Representation Expenses	200
Subscription Expenses	51
Total Maintenance and Other Operating Expenses	83,065
Total Current Operating Expenditures	109,743
Total Programs/Locally-Funded Project(s)	109,743
TOTAL NEW APPROPRIATIONS	109,743

AB. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 179,293,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,770,000	P 48,716,000		P 69,486,000
Sub-total, General Administration and Support	20,770,000	48,716,000		69,486,000

II. Operations			
a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games	20,302,000	40,455,000	60,757,000
b. National Sports for All - Grassroot Centerpiece Program		15,551,000	15,551,000
Sub-total, Operations	20,302,000	56,006,000	76,308,000
Total, Programs	41,072,000	P 104,722,000	145,794,000
B. PROJECT(S)			
I. Locally-Funded Project(s)			
a. Preparation/Training and Participation for the 2013 South East Asian Games		33,499,000	33,499,000
Sub-total, Locally-Funded Project(s)		33,499,000	33,499,000
Total, Project(s)		33,499,000	33,499,000
TOTAL NEW APPROPRIATIONS	P 41,072,000	P 138,221,000	P 179,293,000

Special Provision(s)

1. Use of Funds. The amount of Sixty Million Seven Hundred Fifty Seven Thousand Pesos (P60,757,000) appropriated under A.II.a shall be used for programs and projects on Amateur Sports Promotion and Development and the amount of Fifteen Million Five Hundred Fifty One Thousand Pesos (P15,551,000) under A.II.b for the Grassroot Centerpiece Program. Likewise, the amount of Sixty Nine Million Four Hundred Eighty Six Thousand Pesos (P69,486,000) appropriated under A.I.a.1 shall be in support of said Programs.

No amount appropriated herein shall be used as fund assistance to national sports associations, private associations and entities, civil service organizations and individuals.

2. Use of Income. In addition to the amounts appropriated herein, the Philippine Sports Commission (PSC) is authorized to use income from the following sources, which are constituted as the National Sports Development Fund (NSDF), for the implementation of the National Sports Development Program:

a) Deposited with the National Treasury - Twenty Seven Million Three Hundred Fifty Thousand Pesos (P27,350,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment, and proceeds from the sale of stamps depicting sports events. Said amount is recorded as income under Special Account in the General Fund and shall be released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292; and
b) Deposited with an authorized depository bank - the share from the proceeds of sweepstakes or lottery draws of PCSO and in the income of the PAGCOR.

The NSDF shall likewise be used for the following:

a) At least Six Million Pesos (P6,000,000) shall be set aside for research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports; and
c) Payment of cash incentives, retirement benefits, training and preparation for national athletes, coaches and trainers, as well as the selection of individual athletes at the elementary and high school levels for individual sports events pursuant to Section 12 of R.A. No. 9064: PROVIDED, That the rates for the payment of the foregoing cash incentives and benefits shall be in accordance with the provisions of R.A. No. 9064.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances. For this purpose, the national athletes classified as follows shall receive their respective monthly basic and meal allowances: (i) Class A - Fifteen Thousand Pesos (P15,000) and Five Thousand Pesos (P5,000); (ii) Class B - Ten Thousand Pesos (P10,000) and Five Thousand Pesos (P5,000); (iii) Class C - Five Thousand Pesos (P5,000) and Five Thousand Pesos (P5,000); (iv) Training Pool - Three Thousand Pesos (P3,000) and Five Thousand Pesos (P5,000); and (v) Developmental/Youth Teams - One Thousand Pesos (P1,000) and Five Thousand Pesos (P5,000): PROVIDED, That the rates stated herein may be increased as determined by the PSC and in accordance

with the guidelines issued for the purpose.

The PSC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the basic and meal allowances received by the national athletes sourced from the NSDF. The Chairperson of the PSC and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PSC.

4. Submission of Quarterly Rerports on the National Sports Development Fund. The PSC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the financial and physical accomplishment of the NSDF. The Chairperson of the PSC and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PSC.

5. Submission of Annual Operating Budget for Retained Income and Audited Financial Statements. The PSC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

Failure to submit any of the foregoing shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, and to appropriate criminal action under existing penal laws.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 20,770,000	P 48,716,000		P 69,486,000
1. General management and supervision	20,770,000	48,716,000		69,486,000
Sub-total, General Administration and Support	20,770,000	48,716,000		69,486,000
II. Operations				
a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games	20,302,000	40,455,000		60,757,000
b. National Sports for All - Grassroot Centerpiece Program		15,551,000		15,551,000
Sub-total, Operations	20,302,000	56,006,000		76,308,000
TOTAL PROGRAMS AND ACTIVITIES	P 41,072,000	P 104,722,000		P 145,794,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	32,232
Total Salaries/Wages	32,232

Other Compensation	
Representation Allowance	1,510
Year-End Bonus	3,241
Step Increments for Length of Service	82
Personnel Economic Relief Allowance	2,664
Clothing/Uniform Allowance	555
Productivity Incentive Benefits	222
Total Other Compensation	8,274
Gross Compensation	40,506
Fixed Personnel Expenditures	
PAG-IBIG Contributions	134
Health Insurance Premiums	299
Employees Compensation Insurance Premiums (ECIP)	133
Total Fixed Personnel Expenditures	566
Total Personal Services	41,072
Maintenance and Other Operating Expenses	
Travelling Expenses	15,550
Communication Expenses	3,550
Repair and Maintenance	8,400
Transportation and Delivery Expenses	500
Supplies and Materials	33,500
Rents	2,500
Utility Expenses	42,500
Training and Scholarship Expenses	5,000
Extraordinary and Miscellaneous Expenses	960
Taxes, Insurance Premiums and Other Fees	857
Professional Services	23,679
Advertising Expenses	500
Subscription Expenses	725
Total Maintenance and Other Operating Expenses	138,221
Total Current Operating Expenditures	179,293
Total Programs/Locally-Funded Project(s)	179,293
TOTAL NEW APPROPRIATIONS	179,293

AC. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....P 93,089,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS

I. General Administration and Support				
a. General Administration and Support Services	P 17,574,000	P 16,020,000		P 33,594,000
Sub-total, General Administration and Support	17,574,000	16,020,000		33,594,000
II. Operations				
a. Coordination and Monitoring of Programs and Project for the Urban Poor	36,965,000	20,530,000	2,000,000	59,495,000
Sub-total, Operations	36,965,000	20,530,000	2,000,000	59,495,000
Total, Programs	54,539,000	36,550,000	2,000,000	93,089,000
TOTAL NEW APPROPRIATIONS	P 54,539,000	P 36,550,000	P 2,000,000	P 93,089,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 17,574,000	P 16,020,000		P 33,594,000
1. General management and supervision	17,574,000	16,020,000		33,594,000
Sub-total, General Administration and Support	17,574,000	16,020,000		33,594,000
II. Operations				
a. Coordination and Monitoring of Programs and Project for the Urban Poor	36,965,000	20,530,000	2,000,000	59,495,000
1. Coordination and monitoring of the implementation of government policies and programs for the urban poor	35,877,000	16,424,000	2,000,000	54,301,000
2. Accreditation of legitimate urban poor organization for the purpose of representation in the formulation of recommendation relating to urban poor	1,088,000	4,106,000		5,194,000
Sub-total, Operations	36,965,000	20,530,000	2,000,000	59,495,000
TOTAL PROGRAMS AND ACTIVITIES	P 54,539,000	P 36,550,000	P 2,000,000	P 93,089,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	43,059
Contractual, Casual and Emergency Personnel	1,274
Total Salaries/Wages	44,333
Other Compensation	
Representation Allowance	1,169
Year-End Bonus	4,229
Step Increments for Length of Service	110
Personnel Economic Relief Allowance	3,072
Clothing/Uniform Allowance	640
Productivity Incentive Benefits	256
Total Other Compensation	9,476
Gross Compensation	53,809
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	154
Health Insurance Premiums	422
Employees Compensation Insurance Premiums (ECIP)	154
Total Fixed Personnel Expenditures	730
Total Personal Services	54,539
Maintenance and Other Operating Expenses	
Travelling Expenses	3,803
Communication Expenses	1,506
Repair and Maintenance	600
Supplies and Materials	3,770
Rents	4,505
Utility Expenses	2,130
Training and Scholarship Expenses	7,850
Extraordinary and Miscellaneous Expenses	400
Taxes, Insurance Premiums and Other Fees	257
Professional Services	11,627
Subscription Expenses	102
Total Maintenance and Other Operating Expenses	36,550
Total Current Operating Expenditures	91,089
Capital Outlays	
Transportation Equipment	2,000
Total Capital Outlays	2,000
Total Programs/Locally-Funded Project(s)	93,089
TOTAL NEW APPROPRIATIONS	93,089

AD. PRESIDENTIAL COMMUNICATIONS DEVELOPMENT AND STRATEGIC PLANNING OFFICE

For general administration and support, support to operations and operations, as indicated hereunder.....P 68,718,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services/ Support to Operations/Operations	P 21,205,000	P 47,513,000		P 68,718,000
Total, Programs	21,205,000	47,513,000		68,718,000
TOTAL NEW APPROPRIATIONS	P 21,205,000	P 47,513,000		P 68,718,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services/ Support to Operations/Operations	P 21,205,000	P 47,513,000		P 68,718,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,205,000	P 47,513,000		P 68,718,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Contractual, Casual and Emergency Personnel	21,205
Total Salaries/Wages	21,205
Total Personal Services	21,205
Maintenance and Other Operating Expenses	
Travelling Expenses	4,000

Communication Expenses	4,660
Repair and Maintenance	500
Transportation and Delivery Expenses	500
Supplies and Materials	4,162
Rents	500
Utility Expenses	1,000
Training and Scholarship Expenses	500
Extraordinary and Miscellaneous Expenses	765
Taxes, Insurance Premiums and Other Fees	500
Professional Services	19,392
Printing and Binding Expenses	300
Representation Expenses	4,084
Subscription Expenses	3,600
Survey Expenses	3,000
Membership Dues and Contributions to Organizations	50
Total Maintenance and Other Operating Expenses	47,513
Total Current Operating Expenditures	68,718
Total Programs/Locally-Funded Project(s)	68,718
TOTAL NEW APPROPRIATIONS	68,718

AE. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 33,855,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,120,000	P 4,677,000	P	P 6,797,000
Sub-total, General Administration and Support	2,120,000	4,677,000		6,797,000
II. Operations				
a. Liaison Services	15,350,000	8,478,000	3,230,000	27,058,000
Sub-total, Operations	15,350,000	8,478,000	3,230,000	27,058,000
Total, Programs	17,470,000	13,155,000	3,230,000	33,855,000
TOTAL NEW APPROPRIATIONS	P 17,470,000	P 13,155,000	P 3,230,000	P 33,855,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 2,120,000	P 4,677,000	P	P 6,797,000
Sub-total, General Administration and Support	2,120,000	4,677,000		6,797,000
II. Operations				
a. Liaison Services				
1. Promotion of presidential initiatives and maintenance of close liaison with Congress, non-governmental organizations and other interested groups, including monitoring of progress of administration bills	15,350,000	8,478,000	3,230,000	27,058,000
Sub-total, Operations	15,350,000	8,478,000	3,230,000	27,058,000
TOTAL PROGRAMS AND ACTIVITIES	P 17,470,000	P 13,155,000	P 3,230,000	P 33,855,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	13,509
Total Salaries/Wages	13,509
Other Compensation	
Representation Allowance	1,673
Year-End Bonus	1,262
Step Increments for Length of Service	35
Personnel Economic Relief Allowance	648
Clothing/Uniform Allowance	135
Productivity Incentive Benefits	54
Total Other Compensation	3,807

Gross Compensation	17,316
Fixed Personnel Expenditures	
PAG-IBIG Contributions	34
Health Insurance Premiums	86
Employees Compensation Insurance Premiums (ECIP)	34
Total Fixed Personnel Expenditures	154
Total Personal Services	17,470
Maintenance and Other Operating Expenses	
Travelling Expenses	725
Communication Expenses	1,105
Repair and Maintenance	450
Supplies and Materials	2,050
Rents	235
Subsidies and Donations	50
Training and Scholarship Expenses	500
Extraordinary and Miscellaneous Expenses	904
Taxes, Insurance Premiums and Other Fees	220
Professional Services	3,776
Representation Expenses	3,000
Subscription Expenses	90
Awards and Indemnities	50
Total Maintenance and Other Operating Expenses	13,155
Total Current Operating Expenditures	30,625
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,000
Transportation Equipment	2,230
Total Capital Outlays	3,230
Total Programs/Locally-Funded Project(s)	33,855
TOTAL NEW APPROPRIATIONS	33,855

AF. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 314,699,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 59,479,000	P 83,096,000	P 33,429,000	P 176,004,000

Sub-total, General Administration and Support	59,479,000	83,096,000	33,429,000	176,004,000
II. Operations				
a. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	63,858,000	10,075,000		73,933,000
b. Monitoring the Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects	33,004,000	23,816,000		56,820,000
c. Advisory and Consultative Services	5,178,000	2,764,000		7,942,000
Sub-total, Operations	102,040,000	36,655,000		138,695,000
Total, Programs	161,519,000	119,751,000	33,429,000	314,699,000
TOTAL NEW APPROPRIATIONS	P 161,519,000	P 119,751,000	P 33,429,000	P 314,699,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 59,479,000	P 83,096,000	P 33,429,000	P 176,004,000
Sub-total, General Administration and Support	59,479,000	83,096,000	33,429,000	176,004,000
II. Operations				
a. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	63,858,000	10,075,000		73,933,000
1. Conduct of continuing analyses and evaluation of economic/social political trends, methods for the execution of development program projects and existing policies affecting development	36,201,000	10,075,000		46,276,000
2. Identification and formulation of solutions and measures to eradicate bottlenecks or problem areas and possible sources of delays	27,657,000			27,657,000
b. Monitoring the Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects	33,004,000	23,816,000		56,820,000
1. Operation and Maintenance of an effective communication and information network system	33,004,000	23,816,000		56,820,000

c. Advisory and Consultative Services	5,178,000	2,764,000		7,942,000
1. Operational requirements of the Cabinet Secretariat including PMS participation in Technical Working Groups and other Committees	5,178,000	2,764,000		7,942,000
Sub-total, Operations	102,040,000	36,655,000		138,695,000
TOTAL PROGRAMS AND ACTIVITIES	P 161,519,000	P 119,751,000	P 33,429,000	P 314,699,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	128,019
Total Salaries/Wages	128,019
Other Compensation	
Representation Allowance	8,537
Year-End Bonus	12,352
Step Increments for Length of Service	323
Personnel Economic Relief Allowance	8,064
Clothing/Uniform Allowance	1,680
Productivity Incentive Benefits	672
Total Other Compensation	31,628
Gross Compensation	159,647
Fixed Personnel Expenditures	
PAG-IBIG Contributions	405
Health Insurance Premiums	1,063
Employees Compensation Insurance Premiums (ECIP)	404
Total Fixed Personnel Expenditures	1,872
Total Personal Services	161,519
Maintenance and Other Operating Expenses	
Travelling Expenses	15,057
Communication Expenses	10,890
Repair and Maintenance	9,107
Supplies and Materials	19,121
Rents	22,860
Utility Expenses	15,865
Training and Scholarship Expenses	1,500
Extraordinary and Miscellaneous Expenses	2,714

Taxes, Insurance Premiums and Other Fees	1,482
Professional Services	19,367
Printing and Binding Expenses	20
Advertising Expenses	163
Representation Expenses	1,017
Subscription Expenses	588
Total Maintenance and Other Operating Expenses	119,751
Total Current Operating Expenditures	281,270
Capital Outlays	
Office Equipment, Furniture and Fixtures	33,429
Total Capital Outlays	33,429
Total Programs/Locally-Funded Project(s)	314,699
TOTAL NEW APPROPRIATIONS	314,699

GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Anti-Money Laundering Council	P	P 20,164,000	P	P 20,164,000
B. Climate Change Commission	21,141,000	82,409,000	9,400,000	112,950,000
C. Commission on Filipinos Overseas	25,600,000	41,243,000	5,793,000	72,636,000
D. Commission on Higher Education	236,694,000	2,023,607,000	521,800,000	2,782,101,000
E. Commission on the Filipino Language	28,924,000	10,467,000		39,391,000
F. Dangerous Drugs Board	42,869,000	56,841,000	1,300,000	101,010,000
G. Energy Regulatory Commission	110,836,000	88,219,000	209,715,000	408,770,000
H. Film Development Council of the Philippines	8,999,000	28,925,000		37,924,000
I. Games and Amusements Board	48,826,000	9,685,000	8,064,000	66,575,000
J. Governance Commission for Government-Owned or-Controlled Corporations	43,905,000	30,680,000	61,100,000	135,685,000
K. Housing and Land Use Regulatory Board	185,096,000	64,626,000	1,339,000	251,061,000
L. Housing and Urban Development Coordinating Council	46,670,000	71,131,000	1,409,000	119,210,000
M. Mindanao Development Authority	34,928,000	40,883,000	8,905,000	84,716,000
N. Movie and Television Review and Classification Board	19,398,000	18,373,000	12,473,000	50,244,000
O. National Anti-Poverty Commission	31,709,000	80,655,000	1,065,000	113,429,000
P. National Commission for Culture and the Arts				
P.1. National Commission for Culture and the Arts (Proper)	12,221,000	11,720,000		23,941,000
P.2. National Historical Commission of the Philippines (National Historical Institute)	46,342,000	69,638,000	186,439,000	302,419,000
P.3. National Library of the Philippines (The National Library)	50,813,000	48,757,000	21,000,000	120,570,000
P.4. National Archives of the Philippines (Records Management and Archives Office)	42,243,000	42,510,000	12,000,000	96,753,000
Sub Total, National Commission for Culture and the Arts	151,619,000	172,625,000	219,439,000	543,683,000
Q. National Commission on Indigenous Peoples	509,104,000	280,085,000	33,941,000	823,130,000
R. National Commission on Muslim Filipinos (Office on Muslim Affairs)	331,560,000	83,924,000	2,000,000	417,484,000

S. National Intelligence Coordinating Agency	348,541,000	141,151,000	1,630,000	491,322,000
T. National Security Council	41,651,000	41,685,000	26,214,000	109,550,000
U. National Telecommunications Commission	174,602,000	61,411,000	7,000,000	243,013,000
V. Office of the Presidential Adviser on the Peace Process	68,855,000	245,168,000		314,023,000
W. Optical Media Board (Videogram Regulatory Board)	24,307,000	17,556,000		41,863,000
X. Pasig River Rehabilitation Commission	10,271,000	140,567,000	321,322,000	472,160,000
Y. Philippine Commission on Women (National Commission on the Role of Filipino Women)	23,192,000	24,706,000	810,000	48,708,000
Z. Philippine Drug Enforcement Agency	470,651,000	263,467,000	21,344,000	755,462,000
AA. Philippine Racing Commission	26,678,000	83,065,000		109,743,000
AB. Philippine Sports Commission	41,072,000	138,221,000		179,293,000
AC. Presidential Commission for the Urban Poor	54,539,000	36,550,000	2,000,000	93,089,000
AD. Presidential Communications Development and Strategic Planning Office	21,205,000	47,513,000		68,718,000
AE. Presidential Legislative Liaison Office	17,470,000	13,155,000	3,230,000	33,855,000
AF. Presidential Management Staff	161,519,000	119,751,000	33,429,000	314,699,000
Total New Appropriations, Other Executive Offices	P 3,362,431,000	P 4,578,508,000	P 1,514,722,000	P 9,455,661,000

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder.....P13,172,022,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 182,992,000	P 703,678,000	P	P 886,670,000
Sub-total, General Administration and Support	182,992,000	703,678,000		886,670,000
II. Support to Operations				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	17,297,000	8,843,000		26,140,000
Sub-total, Support to Operations	17,297,000	8,843,000		26,140,000
III. Operations				
a. Regional Legislative Services (RLA)	150,341,000	19,349,000		169,690,000
b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	9,134,765,000	1,210,236,000	4,700,000	10,349,701,000
c. Protection and Promotion of the Human Rights of the People in the ARMM (RHRC)		4,908,000	1,800,000	6,708,000
Sub-total, Operations	9,285,106,000	1,234,493,000	6,500,000	10,526,099,000
Total, Programs	9,485,395,000	1,947,014,000	6,500,000	11,438,909,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Infrastructure Projects for the Implementation of RDPMH-ARMM			1,510,181,000	1,510,181,000

1. Various Public Works Projects	1,510,181,000	1,510,181,000
a. Infrastructure	1,490,181,000	1,490,181,000
1. Basilan	403,637,000	403,637,000
a. National Roads and Bridges	285,137,000	285,137,000
1. Road Upgrading (Gravel to Paved)	285,137,000	285,137,000
a. Lamitan - Tuburan Road, Km. 37 + 690 - Km. 43 + 780 with exceptions, 5.543 Kms.	127,500,000	127,500,000
b. Lamitan - Tuburan Road, Km. 44 + 690 - Km. 52 + 050 with exceptions, 1.852 Kms.	42,637,000	42,637,000
c. Limbo Cadiis to Canas Road, Sumisip, Km. 76 + 950 - Km. 89 + 578 with exceptions, 5.000 Kms.	115,000,000	115,000,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	58,500,000	58,500,000
1. Construction of Water System, Level III, Sumisip, 1 unit	40,000,000	40,000,000
2. Concreting of Lamitan City - Balas Road, 1.000 Km.	18,500,000	18,500,000
c. Other Infrastructure (For Conflict/Calamity Affected Areas	60,000,000	60,000,000
1. Concreting of Al-Barka Road (Tipo - Tipo Proper - Limbo Kassah - Magkawa - Kuhon - Lenno), 1.000 Km.	30,000,000	30,000,000
2. Concreting of Barangay Matikang - Atong Atong Road, Lantawan, 1.000 Km.	10,000,000	10,000,000
3. Concreting of Tipo-Tipo - Bato-Bato Road, Al-Barka, 1.000 Km.	10,000,000	10,000,000
4. Concreting of Bohi - Ibu - Cabobo - Bohe - Bessey Road, Lamitan, 1.000 Km.	10,000,000	10,000,000
2. Sulu 1st District	359,118,000	359,118,000
a. National Roads and Bridges	285,118,000	285,118,000
1. Road Upgrading (Gravel to Paved)	285,118,000	285,118,000
a. Jolo - Indanan - Parang - Silangkan Road, Km. 26 + 030 - Km. 28 + 455 with exceptions, 1.470 Kms.	33,800,000	33,800,000
b. Jolo Port - Bud Daho - Romandier Road Km. 11 + 030 - Km. 12 + 926, 1.861 Kms.	42,800,000	42,800,000

c. Jolo - Indanan - Parang - Silangkan Road, Km. 0 + 650 - Km. 5 + 514 with exceptions, 4.864 Kms.	123,668,000	123,668,000
d. Jolo - Port - Bud Dabo Road, Km. 0 + 630 - Km. 2 + 000 with exceptions, 1.370 Kms.	44,700,000	44,700,000
e. Jolo Cadre - Capitol Road, Km. 0 + 510 - Km. 1 + 740, 1.230 Kms.	40,150,000	40,150,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	50,000,000	50,000,000
1. Construction of Tumantangis - Jolo Level III Water System, 1 unit	40,000,000	40,000,000
2. Construction/Repair/Rehabilitation of Panglima Tahil Port, Municipality of Hadji Panglima Tahil, 1 unit	10,000,000	10,000,000
c. Other Infrastructure (For Conflict/Calamity Affected Areas	24,000,000	24,000,000
1. Construction of Arauling Double Box Culvert, Patikul, 1 unit	4,000,000	4,000,000
2. Concreting of Municipal Road, Maimbung, 1.000 Km.	10,000,000	10,000,000
3. Concreting of Tuyang Road, Talipao, 1.000 Km.	10,000,000	10,000,000
3. Sulu 2nd District	88,000,000	88,000,000
a. National Roads and Bridges	58,000,000	58,000,000
1. Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads	58,000,000	58,000,000
a. Concreting Seit Tayungan - Camp Andres Road, Km. 36 + 000 - Km. 45 + 000 with exception, 2.522 Kms.	58,000,000	58,000,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	30,000,000	30,000,000
1. Concreting of Barangay Andalan - Saimbangon Road, Pata, 0.650 Km.	6,500,000	6,500,000
2. Concreting of Barangay Kipot - Saimbangon Road, Pata, 0.350 Km.	3,500,000	3,500,000
3. Concreting of Duhul - Duhul Road, Siasi, 1.000 Km.	10,000,000	10,000,000
4. Concreting of Minapan Road, Siasi, 1.000 Km.	10,000,000	10,000,000

4. Tawi-Tawi	169,000,000	169,000,000
a. National Roads and Bridges	39,000,000	39,000,000
1. Road Upgrading (Gravel to Paved)	39,000,000	39,000,000
a. Concreting of Sanga Sanga - Lapid Lapid Road, Km. 06 + 551.216 - Km. 9 + 166.216 with exceptions, 1.695 Kms.	39,000,000	39,000,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	110,000,000	110,000,000
1. Wharf Construction, Tabawan South Ubian, 1 unit	10,000,000	10,000,000
2. Construction of Water System, Panglima Sugala - Bongao, Phase II, 1 unit	100,000,000	100,000,000
c. Other Infrastructure (For Conflict/Calamity Affected Areas	20,000,000	20,000,000
1. Concreting of Tubig Indangan Port Road, Tubig Indangan, Simunul, 0.500 Km.	5,000,000	5,000,000
2. Concreting of MSU Campus Access Road, MSU, Bongao, 0.500 Km.	5,000,000	5,000,000
3. Concreting of Parangan to Balimbing Road, Panglima Sugala, 1.000 Km.	10,000,000	10,000,000
5. Maguindanao 1st District	223,926,000	223,926,000
a. National Roads and Bridges	183,926,000	183,926,000
1. Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads	39,900,000	39,900,000
a. Concrete Reblocking along Cotabato - Lanao Road Sultan Kudarat Section, 1.333 Kms.	20,000,000	20,000,000
b. Concrete Reblocking along Marbel - Ala - Cotabato Road, Bitu - Dulangan Section, Km. 1837 + 000 - Km. 1839 + 000 with exceptions, 1.327 Kms.	19,900,000	19,900,000
2. Road Upgrading (Gravel to Paved)	144,026,000	144,026,000
a. Cotabato-Lanao Road, Km. 1854 + 500 - Km. 1905 + 988.40 with exceptions, 6.292 Kms.	144,026,000	144,026,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	25,000,000	25,000,000

1. Construction of Water System Kabuntalan (Mother), 1 unit	10,000,000	10,000,000
2. Construction of Water System, Sitio Mereges, Barangay Darugao, Upi, 1 unit	10,000,000	10,000,000
3. Construction of Water System, Level II, Barangay Pinguiaman and Bugamas, Datu Odin Sinsuat, 1 unit	5,000,000	5,000,000
c. Other Infrastructure (For Conflict/Calamity Affected Areas	15,000,000	15,000,000
1. Concreting of Barangay Rempis - Poblacion Road, North Upi, 0.500 Km.	5,000,000	5,000,000
2. Concreting of Miramar - Poblacion Road, Parang, 0.500 Km.	5,000,000	5,000,000
3. Concreting of Water System Access Road, Macasandag, Parang, 0.300 Km.	3,000,000	3,000,000
4. Concreting of Poblacion - Tambak Road, Bugasan Sur, Matanog, 0.200 Km.	2,000,000	2,000,000
6. Maguindanao 2nd District	67,500,000	67,500,000
a. National Roads and Bridges	37,500,000	37,500,000
1. Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads	37,500,000	37,500,000
a. Reblocking along Marbel - Ala - Cotabato Road, Km. 1781 + 000 - Km. 1821 + 838 with exceptions, 1.500 Kms.	22,500,000	22,500,000
b. Concrete Pavement Widening of Marbel - Ala - Cotabato Road	15,000,000	15,000,000
1. Datu Saudi Ampatuan Section-Length 2 Kms., Km. 1805 + 455 - Km. 1807 + 455 Phase 2, 1.000 km.	15,000,000	15,000,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	12,000,000	12,000,000
1. Construction of Water System, Datu Saudi Ampatuan, 1 unit	10,000,000	10,000,000
2. Construction of Water System, Banaba, Abdullah Sangki, 1 unit	1,000,000	1,000,000
3. Construction of Water System, Sitio Malibacao, Barangay Romongaob, South Upi, 1 unit	1,000,000	1,000,000

c. Other Infrastructure (For Conflict/Calamity Affected Areas	18,000,000	18,000,000
1. Concreting of Barangay Matagabong Road, Ampatuan, 0.300 Km.	3,000,000	3,000,000
2. Concreting of Poblacion - Municipal Cemetery Road, Shariff Aguak, 0.200 Km.	2,000,000	2,000,000
3. Concreting of Sitio Binibedan Road, Ampatuan, 0.100 Km.	1,000,000	1,000,000
4. Construction of Road Dike, Paglat, 0.200 Km.	2,000,000	2,000,000
5. Concreting of Popol Road, Buluan, 0.500 Km.	5,000,000	5,000,000
6. Concreting of Road, Pandag, 0.500 Km.	5,000,000	5,000,000
7. Marawi City	23,000,000	23,000,000
a. National Roads and Bridges	23,000,000	23,000,000
1. Road Upgrading (Gravel to Paved)	23,000,000	23,000,000
a. Pantar Diversion Road, 1.000 Km.	23,000,000	23,000,000
8. Lanao del Sur 1st District	86,000,000	86,000,000
a. National Roads and Bridges	46,000,000	46,000,000
1. Road Upgrading (Gravel to Paved)	46,000,000	46,000,000
a. Construction of Molundo Wao Road (Molundo - Maguing Section) Km. 1591 + 732 - Km. 1592 + 080, 0.348 Km.	8,000,000	8,000,000
b. Molundo - Wao Road (Bumbaran Section) Km. 1617 + 994 - Km. 1619 + 646, 1.652 Kms.	38,000,000	38,000,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	30,000,000	30,000,000
1. Construction of Water System, Lumba Bayabao, 1 unit	10,000,000	10,000,000
2. Construction of Water System, Saguiaran, 1 unit	2,000,000	2,000,000
3. Construction of Water System, Marantao, 1 unit	2,000,000	2,000,000
4. Construction of Water System, Taraka, 1 unit	2,000,000	2,000,000
5. Construction of Water System, Bumbaran, 1 unit	2,000,000	2,000,000

6. Construction of Water System, Piagapo, 1 unit	2,000,000	2,000,000
7. Concreting of Port, Madaya, Marawi City, 1 unit	5,000,000	5,000,000
8. Tourism Development - Concreting of Plaza Cabili Banggolo, Marawi City, 1 unit	5,000,000	5,000,000
c. Other Infrastructure (For Conflict/Calamity Affected Areas	10,000,000	10,000,000
1. Concreting of Ditsaan Ramain Road, 0.200 Km.	2,000,000	2,000,000
2. Concreting of Bubong Road, 0.200 Km.	2,000,000	2,000,000
3. Concreting of Buadi - Buntong Road, 0.200 Km.	2,000,000	2,000,000
4. Concreting of Mao Road, 0.200 Km.	2,000,000	2,000,000
5. Concreting of Bumbaran Road, 0.100 Km.	1,000,000	1,000,000
6. Concreting of Maguing Road, 0.100 Km.	1,000,000	1,000,000
9. Lanao del Sur 2nd District	70,000,000	70,000,000
a. National Roads and Bridges	40,000,000	40,000,000
1. Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads	40,000,000	40,000,000
a. Reblocking of Marawi - Malabang Road Km. 1575 + 000 - Km. 1630 + 000 with exceptions, 2.667 Kms.	40,000,000	40,000,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	10,000,000	10,000,000
1. Concreting of Provincial Road, 0.667 Km.	10,000,000	10,000,000
c. Other Infrastructure (For Conflict/Calamity Affected Areas	20,000,000	20,000,000
1. Concreting of Road, Balintad, Madamba, 0.250 Km.	2,500,000	2,500,000
2. Concreting of Road, Gadungan, Madalum, 0.250 Km.	2,500,000	2,500,000
3. Concreting of Road, Curahab, Malabang, 0.250 Km.	2,500,000	2,500,000
4. Concreting of Road, Liangan, Picong, 0.250 Km.	2,500,000	2,500,000

5. Concreting of Panta-on Road, Calanogas, 0.350 km.			3,500,000	3,500,000
6. Concreting of Poblacion Road, Madamba, 0.350 Km.			3,500,000	3,500,000
7. Concreting of Gadungan Road, Madalum, 0.300 Km.			3,000,000	3,000,000
b. Project Development and Engineering Services			20,000,000	20,000,000
1. For the Proposed Water Supply, Sanitation and Sewerage Master Plan for Five (5) ARMM Provinces and Feasibility Studies for Transcentral/ Circumferential Roads of Basilan and Sulu			20,000,000	20,000,000
a. Basilan			5,000,000	5,000,000
b. Sulu			5,000,000	5,000,000
c. Tawi-Tawi			4,000,000	4,000,000
d. Maguindanao			3,000,000	3,000,000
e. Lanao del Sur			3,000,000	3,000,000
Sub-total, Locally-Funded Project(s)			1,510,181,000	1,510,181,000
II. Foreign-Assisted Project(s)				
a. ARMM Social Fund for Peace and Development, IBRD Loan No. 7912-PH	11,617,000	156,885,000	54,430,000	222,932,000
Peso Counterpart	7,938,000	100,318,000	23,785,000	132,041,000
Loan Proceeds	3,679,000	56,567,000	30,645,000	90,891,000
Sub-total, Foreign-Assisted Project(s)	11,617,000	156,885,000	54,430,000	222,932,000
Total, Project(s)	11,617,000	156,885,000	1,564,611,000	1,733,113,000
TOTAL NEW APPROPRIATIONS	P 9,497,012,000	P 2,103,899,000	P 1,571,111,000	P13,172,022,000

Special Provision(s)

1. **Appropriations for the Autonomous Region in Muslim Mindanao.** The amount of Four Hundred Sixty Two Million Pesos (P462,000,000) appropriated herein for MOOE shall be charged against the share of the ARGMM and the LGUs concerned from national internal revenue taxes, fees and charges, and taxes imposed on natural resources collected within the area of autonomy pursuant to Section 9, Article IX of R.A. No. 9054.

In no case shall the amount to be made available exceed actual collections: PROVIDED, That should actual collections exceed the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund.

2. **Appropriations for Infrastructure Projects.** The appropriations under B.I.a.1 shall be used primarily for the construction, development, upgrading, operation or maintenance of national roads, highways, bridges, water supply, flood control, ports, airports, and other infrastructure projects, excluding buildings and farm-to-market roads: PROVIDED, That the same shall be implemented pursuant to R.A. No. 6734, as amended by R.A. No. 9054 and in consideration of the requirements for the maintenance of national roads in the ARMM and consistent with the Infrastructure Program of the National Government: PROVIDED, FURTHER, That the release and use thereof shall be subject to the enactment of a Public Works Act by the Regional Legislative Assembly (RLA), and the public bidding requirements of R.A. No. 9184 and its Revised Implementing Rules and Regulations: PROVIDED, FINALLY, That in compliance with the oversight power of the House of Representatives, the representative of the congressional district concerned shall be informed of the status of all the projects undertaken in the district every quarter by the Office of the Regional Secretary, ARMM-DPWH.

3. Release of Appropriations for Autonomous Region in Muslim Mindanao. The appropriations provided herein shall be released to the Office of the Regional Governor: PROVIDED, That the transfer of cash allocation to the various department and agencies under the ARMM shall be through Notice of Transfer of Allocation pursuant to National Budget Circular (NBC) No. 488 dated May 22, 2003 and NBC No. 488-A dated June 18, 2003: PROVIDED, FURTHER, That the amounts appropriated under A.I.a.1 and A.III.a shall be released directly to the RLA.

4. Financial Operating Requirements of Agencies, Offices and Local Government Units created under the Autonomous Region in Muslim Mindanao. The ARGMM shall provide, from its own funds, the financial operating requirements of the offices and agencies it created as well as the municipalities and barangays created, divided, merged or whose boundaries were altered by the RLA, without observing the standards prescribed by R. A. No. 7160, pursuant to Section 19, Article VI of R.A. No. 9054.

In no case shall the financial operating requirements of the foregoing offices, agencies, municipalities and barangays be funded by the National Government.

5. Employee Capability Building Program. The Office of the Regional Governor shall implement an Employee Capability Building Program to train qualified employees of the various ARMM offices and agencies and institutionalize open, transparent, accountable and participatory governance in the ARGMM. It shall include, but is not limited to scholarship grants, continuing professional education, and seminars and workshops offering progressive and efficient training courses for employee development: PROVIDED, That the funding for the implementation of said Program may be sourced from the Special Purpose Fund of the Regional Governor under A.I.a.2: PROVIDED, FURTHER, That a Committee shall be created with the Regional Governor as its chairperson and representatives from the National Government through the Office of the President, the Civil Service Commission, and the RLA as members: PROVIDED, FINALLY, That said Committee shall determine the Program components that will promote both individual and organizational performance as well as the criteria in determining the qualified employees who can avail of said Program.

Implementation of this provision shall be subject to the guidelines to be issued by the Committee.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 182,992,000	P 703,678,000	P	P 886,670,000
1. Regional Legislative Services	32,415,000	20,445,000		52,860,000
2. Office of the Regional Governor including the amount of P100,943,000 for the Special Purpose Fund of the Regional Governor (P96,943,000) and Vice-Governor (P4,000,000) and P462,000,000 for the share of ARMM and the concerned LGUs from national internal revenue taxes, fees and charges and taxes imposed on natural resources within the area of autonomy pursuant to Section 9, Article IX of R.A. 9054	150,577,000	683,233,000		833,810,000
Sub-total, General Administration and Support	182,992,000	703,678,000		886,670,000
II. Support to Operations				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	17,297,000	8,843,000		26,140,000
Sub-total, Support to Operations	17,297,000	8,843,000		26,140,000
III. Operations				
a. Regional Legislative Services (RLA)	150,341,000	19,349,000		169,690,000

b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	9,134,765,000	1,210,236,000	4,700,000	10,349,701,000
1. Regulation of Human Settlement Plans and Projects (HLURB)	6,631,000	2,779,000		9,410,000
2. Promotion, Development and Implementation of Socio-Economic and Cultural Development Programs and Projects (OSCC)	14,535,000	2,686,000		17,221,000
3. Implementation of Agriculture and Agrarian Reform Services (RDAFAR)	395,985,000	117,301,000		513,286,000
4. Development and Implementation of Elementary, Secondary, Higher, Technical and Vocational Education and Schools Sports, Science and Technology Programs and Projects (RDepEd, RTESDA, RCHED, RDOST)	7,373,266,000	443,666,000	4,700,000	7,821,632,000
a. Regional Office	57,202,000	54,653,000		111,855,000
b. Division of Sulu	1,164,051,000	48,686,000		1,212,737,000
1. Elementary Education	966,327,000	30,499,000		996,826,000
2. Secondary Education	127,204,000	13,533,000		140,737,000
3. Technical and Vocational Education	70,520,000	4,654,000		75,174,000
c. Division of Tawi-Tawi	827,338,000	41,579,000		868,917,000
1. Elementary Education	698,953,000	26,204,000		725,157,000
2. Secondary Education	90,563,000	11,657,000		102,220,000
3. Technical and Vocational Education	37,822,000	3,718,000		41,540,000
d. Division of Lanao del Sur	2,532,444,000	107,637,000		2,640,081,000
1. Elementary Education	1,978,172,000	71,785,000		2,049,957,000
2. Secondary Education	554,272,000	35,852,000		590,124,000
e. Division of Maguindanao	1,562,990,000	56,872,000		1,619,862,000
1. Elementary Education	1,280,186,000	40,836,000		1,321,022,000
2. Secondary Education	282,804,000	16,036,000		298,840,000
f. Division of Marawi City	462,785,000	22,925,000		485,710,000
1. Elementary Education	411,095,000	18,638,000		429,733,000
2. Secondary Education	51,690,000	4,287,000		55,977,000

g. Division of Basilan	586,438,000	35,242,000		621,680,000
1. Pre-school Education	21,446,000			21,446,000
2. Elementary Education	464,693,000	25,167,000		489,860,000
3. Secondary Education	100,299,000	10,075,000		110,374,000
h. Science and Technology Research Programs and Projects	15,522,000	6,986,000		22,508,000
i. Development of Standard, Formulation and Implementation of Policies and Programs on Higher Education Services	134,793,000	45,123,000		179,916,000
j. Promotion, Development and Implementation of Policies and Programs on Technical Vocational Education and Skills Development	29,703,000	23,963,000	4,700,000	58,366,000
5. Development, Management, Conservation and Protection of the Environment and Natural Resources (RDENR)	227,571,000	27,680,000		255,251,000
6. Provision of Health Services (RDOH)	594,308,000	244,336,000		838,644,000
a. Regional Office	63,897,000	84,782,000		148,679,000
b. Province of Sulu	151,215,000	53,093,000		204,308,000
1. IPHO Sulu	62,165,000	20,600,000		82,765,000
2. Lauk District Hospital	19,071,000	5,599,000		24,670,000
3. Panamao District Hospital	11,845,000	5,276,000		17,121,000
4. Pangutaran District Hospital	13,625,000	5,274,000		18,899,000
5. Parang District Hospital	19,355,000	5,599,000		24,954,000
6. Siasi Municipal Hospital	13,688,000	5,599,000		19,287,000
7. Tapul Municipal Hospital	5,499,000	2,573,000		8,072,000
8. Tongkil Municipal Hospital	5,967,000	2,573,000		8,540,000
c. Province of Tawi-Tawi	94,761,000	28,085,000		122,846,000
1. IPHO Tawi-Tawi	40,849,000	10,842,000		51,691,000
2. Languyan Municipal Hospital	6,273,000	3,148,000		9,421,000
3. Datu Alawadin T. Bandon, Sr. Municipal Hospital	6,106,000	2,897,000		9,003,000
4. Tuan Ligaddung Lipae Memorial Hospital	27,102,000	5,761,000		32,863,000
5. Cagayan de Tawi-Tawi District Hospital	14,431,000	5,437,000		19,868,000
d. Province of Lanao del Sur	143,227,000	36,998,000		180,225,000
1. IPHO Lanao del Sur	44,703,000	10,441,000		55,144,000
2. Balindong Municipal Hospital	12,106,000	3,403,000		15,509,000

3. Tamparan District Hospital	38,326,000	6,887,000		45,213,000
4. Mao District Hospital	15,611,000	5,436,000		21,047,000
5. Dr. Serapio B. Montaner Al Haj. Memorial Hospital	26,417,000	5,922,000		32,339,000
6. Unayan Municipal Hospital	6,064,000	3,216,000		9,280,000
7. Marawi City Health Office		1,693,000		1,693,000
e. Province of Maguindanao	141,208,000	41,378,000		182,586,000
1. IPHO Maguindanao	97,293,000	20,973,000		118,266,000
2. Buluan District Hospital	18,910,000	9,808,000		28,718,000
3. South Upi Municipal Hospital	6,129,000	2,574,000		8,703,000
4. Dinaig Municipal Hospital	6,098,000	2,574,000		8,672,000
5. Datu Blah T. Sinsuat District Hospital	12,778,000	5,449,000		18,227,000
7. Development of and Provision of Assistance to Local Government Units (RDILG)	123,397,000	7,652,000		131,049,000
8. Promotion of Tourism, Trade, Industry and Investments (RDTTII)	73,771,000	29,210,000		102,981,000
9. Maintenance of Industrial Peace, Protection of Workers Welfare and Promotion of Employment (RDOLE)	26,920,000	16,245,000		43,165,000
10. Implementation of Infrastructure Programs and Projects (RDPWH)	181,205,000	275,380,000		456,585,000
11. Implementation of Social Welfare Programs and Projects (RDSWD)	81,709,000	29,714,000		111,423,000
12. Promotion, Development and Regulation of Cooperatives (RCDA)	9,616,000	8,153,000		17,769,000
13. For the implementation of dependable and coordinated networks of transportation and communications systems and services	25,851,000	5,434,000		31,285,000
c. Protection and Promotion of the Human Rights of the People in the ARMM (RHRC)		4,908,000	1,800,000	6,708,000
Sub-total, Operations	9,285,106,000	1,234,493,000	6,500,000	10,526,099,000
TOTAL PROGRAMS AND ACTIVITIES	P 9,485,395,000	P 1,947,014,000	P 6,500,000	P11,438,909,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services	
Basic Pay, Civilian	7,398,901
Contractual, Casual and Emergency Personnel	143,055
Substitute Teachers	17,747
Total Salaries/Wages	7,559,703
Other Compensation	
Lump-sum for Reclassification of Positions	110
Lump-sum for Creation of New Positions	8,695
Lump-sum for Equivalent Record Forms (ERFs)	1,506
Lump-sum for Master Teachers	1,700
Per Diems	540
Representation Allowance	48,446
Honoraria	4,475
Year-End Bonus	761,526
Step Increments for Length of Service	18,522
Personnel Economic Relief Allowance	695,640
Clothing/Uniform Allowance	144,925
Subsistence Allowance	5,535
Hardship Allowance	3,751
Productivity Incentive Benefits	57,970
Magna Carta of Public Health Workers per R.A. No.7305	19,103
Total Other Compensation	1,772,444
Gross Compensation	9,332,147
Fixed Personnel Expenditures	
PAG-IBIG Contributions	34,798
Health Insurance Premiums	83,684
Employees Compensation Insurance Premiums (ECIP)	34,766
Total Fixed Personnel Expenditures	153,248
Total Personal Services	9,485,395
Maintenance and Other Operating Expenses	
Travelling Expenses	59,224
Communication Expenses	27,377
Repair and Maintenance	314,576
Transportation and Delivery Expenses	14,289
Supplies and Materials	503,675
Rents	24,689
Interests	114
Subsidies and Donations	619,488
Utility Expenses	46,419
Training and Scholarship Expenses	69,665
Extraordinary and Miscellaneous Expenses	12,178
Taxes, Insurance Premiums and Other Fees	2,262
Professional Services	244,055
Printing and Binding Expenses	1,693
Advertising Expenses	1,552
Representation Expenses	3,132
Storage Expenses	60
Subscription Expenses	871
Survey Expenses	1,147

Membership Dues and Contributions to Organizations	428
Rewards and Other Claims	120
Total Maintenance and Other Operating Expenses	1,947,014
Total Current Operating Expenditures	11,432,409
Capital Outlays	
Buildings and Structure Outlay	2,800
Office Equipment, Furniture and Fixtures	1,800
Machineries and Equipment	1,900
Public Infrastructures	1,510,181
Total Capital Outlays	1,516,681
Total Programs/Locally-Funded Project(s)	12,949,090
B. Foreign Assisted Project(s)	
Current Operating Expenditures	
Personal Services	
Contractual, Casual and Emergency Personnel	11,617
Total Salaries/Wages	11,617
Gross Compensation	11,617
Total Personal Services	11,617
Maintenance and Other Operating Expenses	
Travelling Expenses	17,000
Communication Expenses	4,500
Repair and Maintenance	3,500
Supplies and Materials	9,500
Rents	1,440
Subsidies and Donations	30,150
Utility Expenses	3,250
Training and Scholarship Expenses	7,750
Taxes, Insurance Premiums and Other Fees	309
Professional Services	71,036
Printing and Binding Expenses	2,750
Advertising Expenses	5,500
Subscription Expenses	200
Total Maintenance and Other Operating Expenses	156,885
Total Current Operating Expenditures	168,502
Capital Outlays	
Public Infrastructures	54,430
Total Capital Outlays	54,430
Total Foreign Assisted Project(s)	222,932
TOTAL NEW APPROPRIATIONS	13,172,022

GENERAL SUMMARY
AUTONOMOUS REGION IN MUSLIM MINDANAO

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Autonomous Regional Government in Muslim Mindanao	P 9,497,012,000	P 2,103,899,000	P 1,571,111,000	P13,172,022,000
Total New Appropriations, Autonomous Region in Muslim Mindanao	P 9,497,012,000	P 2,103,899,000	P 1,571,111,000	P13,172,022,000

XXVIII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder.....P 2,137,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P 1,625,000	P 512,000		P 2,137,000
Sub-Total, Operations	1,625,000	512,000		2,137,000
Total, Programs	1,625,000	512,000		2,137,000
TOTAL NEW APPROPRIATIONS	P 1,625,000	P 512,000		P 2,137,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P 1,625,000	P 512,000		P 2,137,000
Sub-total, Operations	1,625,000	512,000		2,137,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,625,000	P 512,000		P 2,137,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Contractual, Casual and Emergency Personnel	1,625
Total Salaries/Wages	1,625
Total Personal Services	1,625
Maintenance and Other Operating Expenses	
Travelling Expenses	100
Communication Expenses	50
Repair and Maintenance	30
Supplies and Materials	130
Training and Scholarship Expenses	50
Extraordinary and Miscellaneous Expenses	60
Taxes, Insurance Premiums and Other Fees	3
Representation Expenses	70
Subscription Expenses	19
Total Maintenance and Other Operating Expenses	512
Total Current Operating Expenditures	2,137
Total Programs/Locally-Funded Project(s)	2,137
TOTAL NEW APPROPRIATIONS	2,137

GENERAL SUMMARY
JOINT LEGISLATIVE-EXECUTIVE COUNCILS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Legislative-Executive Development Advisory Council	P 1,625,000	P 512,000		P 2,137,000
Total New Appropriations, Joint Legislative-Executive Councils	P 1,625,000	P 512,000		P 2,137,000

XXIX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, and operations, including the requirements of the Judicial Reform Program and locally-funded project(s), as indicated hereunder.....P15,039,944,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,953,814,000	P 2,074,759,000	P	P 5,028,573,000
Sub-Total, General Administration and Support	2,953,814,000	2,074,759,000		5,028,573,000
II. Operations				
a. Adjudication of Regional Trial Court Cases	5,061,662,000	535,680,000		5,597,342,000
b. Adjudication of Metropolitan Court Cases	411,293,000	70,794,000		482,087,000
c. Adjudication of Municipal Trial Court Cases in Cities	962,230,000	94,070,000		1,056,300,000
d. Adjudication of Municipal Circuit Court Cases	1,196,501,000	121,388,000		1,317,889,000
e. Adjudication of Municipal Court Cases	1,006,918,000	121,361,000		1,128,279,000
f. Adjudication of Shari'a District Court Cases	17,942,000	8,229,000		26,171,000
g. Adjudication of Shari'a Circuit Court Cases	79,776,000	14,171,000		93,947,000
h. Adjudication of Child and Family Court Cases		56,494,000		56,494,000
i. Operationalization of the Regional Court Administration Office		62,362,000		62,362,000
Sub-Total, Operations	8,736,322,000	1,084,549,000		9,820,871,000
Total, Programs	11,690,136,000	3,159,308,000		14,849,444,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Subsidy to the Integrated Bar of the Philippines for the Expanded Legal Aid Program		30,000,000		30,000,000
b. Enterprises Information Systems Plan (EISP)			159,500,000	159,500,000
c. Construction/Repair/Rehabilitation of Halls of Justice			1,000,000	1,000,000
Sub-Total, Locally-Funded Project(s)		30,000,000	160,500,000	190,500,000
Total, Project(s)		30,000,000	160,500,000	190,500,000
TOTAL NEW APPROPRIATIONS	P11,690,136,000	P 3,189,308,000	P 160,500,000	P15,039,944,000

Special Provision(s)

1. **Special Allowance.** Considering that the special allowance granted to Justices, Judges and all other positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. 9227 have already been fully integrated into their salary increases as of June 1, 2012, the amount of Five Hundred Twenty Seven Million One Hundred Thousand Pesos (P527,100,000) corresponding to Special Allowance of the Judiciary (SAJ) component of their salaries shall now be deposited to the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292. Henceforth, the salary being received by the Members of the Judiciary will now be sourced and funded from the General Fund.

2. **Expenses for Official Travel.** The Chief Justice may authorize, within the limits prescribed by E.O. 298, s. 2004 issued pursuant to Section 72, Chapter 7, Book VI of E.O. No. 292, the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, supported by receipts and subject to pertinent accounting and auditing rules and regulations.

3. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. For the operational requirements of the Supreme Court Proper in the adjudication of constitutional questions, appealed and other cases including the supervision of courts; operation and maintenance of the Judicial and Bar Council; The Judicial Training Center; and the Office of the Jurisconsult; post summit related activities; and the maintenance of the Halls of Justice	P 1,133,639,000	P 2,074,759,000		P 3,208,398,000
2. Funding requirements for the filling of unfilled positions	1,820,175,000			1,820,175,000
Sub-Total, General Administration and Support	2,953,814,000	2,074,759,000		5,028,573,000
II. Operations				
a. Adjudication of Regional Trial Court Cases				
1. Adjudication of Regional Trial Court cases	5,061,662,000	535,680,000		5,597,342,000
b. Adjudication of Metropolitan Court Cases				
1. Adjudication of Metropolitan Court cases	411,293,000	70,794,000		482,087,000
c. Adjudication of Municipal Trial Court Cases in Cities				
1. Adjudication of Municipal Trial Court cases in Cities	962,230,000	94,070,000		1,056,300,000
d. Adjudication of Municipal Circuit Court Cases				
1. Adjudication of Municipal Circuit Court cases	1,196,501,000	121,388,000		1,317,889,000
e. Adjudication of Municipal Court Cases				
1. Adjudication of Municipal Court cases	1,006,918,000	121,361,000		1,128,279,000
f. Adjudication of Shari'a District Court Cases				
1. Adjudication of Shari'a District Court cases	17,942,000	8,229,000		26,171,000

g. Adjudication of Shari'a Circuit Court Cases			
1. Adjudication of Shari'a Circuit Court cases	79,776,000	14,171,000	93,947,000
h. Adjudication of Child and Family Court Cases			
1. Adjudication of Child and Family Court cases		56,494,000	56,494,000
i. Operationalization of the Regional Court Administration Office		62,362,000	62,362,000
1. Regional Court Administrative Office		4,438,000	4,438,000
2. Regional Trial Court		28,997,000	28,997,000
3. Municipal Trial Court in Cities		11,823,000	11,823,000
4. Municipal Circuit Trial Court		12,514,000	12,514,000
5. Municipal Trial Court		4,590,000	4,590,000
Sub-Total, Operations	8,736,322,000	1,084,549,000	9,820,871,000
TOTAL, PROGRAMS AND ACTIVITIES	P11,690,136,000	P 3,159,308,000	P14,849,444,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	6,426,826
Contractual, Casual and Emergency Personnel	27,083
Total Salaries/Wages	6,453,909
Other Compensation	
Lump-Sum for the Filling-Up of Unfilled Positions	1,820,175
Representation Allowance	407,573
Year-End Bonus	663,004
Step Increments for Length of Service	15,143
Longevity Pay	134,419
Personnel Economic Relief Allowance	611,676
Clothing/Uniform Allowance	127,435
Allowance of Attorney's de Officio	5,473
Productivity Incentive Benefits	50,974
Magna Carta of Public Health Workers Per R.A. 7305	185
Special Allowance for Judges and Justices	165,000
Total Other Compensation	4,001,057
Gross Compensation	10,454,966

Other Benefits	
Pension, Civilian Personnel	1,108,396
Total Other Benefits	1,108,396
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	30,587
Health Insurance Premiums	65,798
Employees Compensation Insurance Premiums (ECIP)	30,389
Total Fixed Personnel Expenditures	126,774
Total Personal Services	11,690,136
Maintenance and Other Operating Expenses	
Travelling Expenses	143,291
Communication Expenses	148,933
Repair and Maintenance	651,465
Transportation and Delivery Expenses	4,174
Supplies and Materials	654,732
Rents	200,334
Subsidies and Donations	59,983
Utility Expenses	291,024
Training and Scholarship Expenses	82,921
Extraordinary and Miscellaneous Expenses	212,555
Taxes,Insurance Premiums and Other Fees	66,794
Professional Services	643,425
Advertising Expenses	9,397
Representation Expenses	20,280
Total Maintenance and Other Operating Expenses	3,189,308
Total Current Operating Expenditures	14,879,444
Capital Outlays	
Buildings and Structure Outlay	1,000
Office Equipment, Furniture and Fixtures	159,500
Total Capital Outlays	160,500
Total Programs/Locally-Funded Project(s)	15,039,944
TOTAL NEW APPROPRIATIONS	15,039,944

A.1 PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 87,769,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 48,461,000	P 1,712,000	P 50,173,000
Sub-Total, General Administration and Support	48,461,000	1,712,000	50,173,000
II. Operations			
a. Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	26,865,000	10,731,000	37,596,000
Sub-Total, Operations	26,865,000	10,731,000	37,596,000
Total, Programs	75,326,000	12,443,000	87,769,000
TOTAL NEW APPROPRIATIONS	P 75,326,000	P 12,443,000	P 87,769,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,861,000	P 1,712,000		P 7,573,000
2. Funding requirements for the filling of unfilled positions	42,600,000			42,600,000
Sub-Total, General Administration and Support	48,461,000	1,712,000		50,173,000
II. Operations				
a. Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	26,865,000	10,731,000		37,596,000
Sub-Total, Operations	26,865,000	10,731,000		37,596,000
TOTAL, PROGRAMS AND ACTIVITIES	P 75,326,000	P 12,443,000		P 87,769,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	
Total Salaries/Wages	26,379
	26,379

Other Compensation	
Lump-sum for the filling-up of authorized positions	42,600
Representation Allowance	1,344
Year-End Bonus	2,529
Step Increments for Length of Service	66
Personnel Economic Relief Allowance	1,584
Clothing/Uniform Allowance	330
Productivity Incentive Benefits	132
Total Other Compensation	48,585
Gross Compensation	74,964
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	80
Health Insurance Premiums	202
Employees Compensation Insurance Premiums (ECIP)	80
Total Fixed Personnel Expenditures	362
Total Personal Services	75,326
Maintenance and Other Operating Expenses	
Communication Expenses	519
Repair and Maintenance	71
Transportation and Delivery Expenses	32
Supplies and Materials	191
Rents	570
Utility Expenses	233
Extraordinary and Miscellaneous Expenses	284
Taxes Insurance Premiums and Other Fees	36
Professional Services	10,507
Total Maintenance and Other Operating Expenses	12,443
Total Current Operating Expenditures	87,769
Total Programs/Locally-Funded Project(s)	87,769
TOTAL NEW APPROPRIATIONS	87,769

B. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 381,238,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 71,892,000	P 27,878,000	P	P 99,770,000

Sub-Total, General Administration and Support	71,892,000	27,878,000		99,770,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	5,264,000	8,047,000		13,311,000
Sub-Total, Support to Operations	5,264,000	8,047,000		13,311,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	99,992,000	82,047,000	86,118,000	268,157,000
Sub-Total, Operations	99,992,000	82,047,000	86,118,000	268,157,000
Total, Programs	177,148,000	117,972,000	86,118,000	381,238,000
TOTAL NEW APPROPRIATIONS	P 177,148,000	P 117,972,000	P 86,118,000	P 381,238,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Service				
1. General management and supervision	P 44,895,000	P 27,878,000		P 72,773,000
2. Funding requirements for the filling of unfilled positions	26,997,000			26,997,000
Sub-Total, General Administration and Support	71,892,000	27,878,000		99,770,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Conduct of legal research and technical studies	5,264,000	8,047,000		13,311,000
Sub-Total, Support to Operations	5,264,000	8,047,000		13,311,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	33,798,000	25,577,000		59,375,000
2. Trial of cases, preparation and promulgation of decisions and issuance processes	66,194,000	56,470,000	86,118,000	208,782,000
Sub-Total, Operations	99,992,000	82,047,000	86,118,000	268,157,000
TOTAL, PROGRAMS AND ACTIVITIES	P 177,148,000	P 117,972,000	P 86,118,000	P 381,238,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	101,078
Total Salaries/Wages	101,078
Other Compensation	
Lump-Sum for the Filling-Up of Unfilled Positions	26,997
Representation Allowance	6,359
Year-End Bonus	10,055
Step Increments for Length of Service	246
Longevity Pay	2,911
Personnel Economic Relief Allowance	7,824
Clothing/Uniform Allowance	1,630
Subsistence Allowance	13
Productivity Incentive Benefits	652
Total Other Compensation	56,687
Gross Compensation	157,765
Other Benefits	
Pensions, Civilian Personnel	17,695
Total Other Benefits	17,695
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	393
Health Insurance Premiums	903
Employees Compensation Insurance Premiums (ECIP)	392
Total Fixed Personnel Expenditures	1,688
Total Personal Services	177,148
Maintenance and Other Operating Expenses	
Travelling Expenses	8,202
Communication Expenses	3,507
Repair and Maintenance	23,595
Transportation and Delivery Expenses	103
Supplies and Materials	14,322
Rents	1,028
Utility Expenses	36,000
Training and Scholarship Expenses	16,919
Extraordinary and Miscellaneous Expenses	3,232
Taxes, Insurance Premiums and Other Fees	2,708
Professional Services	7,584

Printing and Binding Expenses	103
Advertising Expenses	206
Subscription Expenses	309
Awards and Indemnities	154
Total Maintenance and Other Operating Expenses	117,972
Total Current Operating Expenditures	295,120
Capital Outlays	
Buildings and Structures Outlay	82,493
Office Equipment, Furniture and Fixtures	2,625
Transportation Equipment	1,000
Total Capital Outlays	86,118
Total Programs/Locally-Funded Project(s)	381,238
TOTAL NEW APPROPRIATIONS	381,238

C. COURT OF APPEALS

For general administration and support services, and operations, as indicated hereunder.....P 1,262,684,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 637,470,000	P 186,621,000	P 14,400,000	P 838,491,000
Sub-Total, General Administration and Support	637,470,000	186,621,000	14,400,000	838,491,000
II. Operations				
a. Adjudication of Appealed and Other Court Cases	255,631,000	168,562,000		424,193,000
Sub-Total, Operations	255,631,000	168,562,000		424,193,000
Total, Programs	893,101,000	355,183,000	14,400,000	1,262,684,000
TOTAL NEW APPROPRIATIONS	P 893,101,000	P 355,183,000	P 14,400,000	P 1,262,684,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision, including P400,000.00 for Equipment Outlay for Cebu and Cagayan de Oro Office	P 513,766,000	P 186,621,000	P 14,400,000	P 714,787,000
2. Payment of compensation of Attorney-de-Officio	13,000			13,000
3. Funding requirements for the filling of unfilled positions	123,691,000			123,691,000
Sub-Total, General Administration and Support	637,470,000	186,621,000	14,400,000	838,491,000
II. Operations				
a. Adjudication of Appealed and Other Court Cases				
1. Adjudication of appealed and other cases	255,631,000	168,562,000		424,193,000
Sub-Total, Operations	255,631,000	168,562,000		424,193,000
TOTAL, PROGRAMS AND ACTIVITIES	P 893,101,000	P 355,183,000	P 14,400,000	P 1,262,684,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)		
Current Operating Expenditures		
Personal Services		
Basic Pay, Civilian		525,179
Contractual, Casual and Emergency Personnel		2,469
Total Salaries/Wages		527,648
Other Compensation		
Lump-sum for the filling-up of authorized positions		123,691
Representation Allowance		36,094
Year-End Bonus		50,910
Step Increments for Length of Service		1,273
Longevity Pay		11,430
Personnel Economic Relief Allowance		34,296
Clothing/Uniform Allowance		7,145
Allowance of Attorney's de Officio		13
Subsistence Allowance		111
Productivity Incentive Benefits		2,858
Total Other Compensation		267,821
Gross Compensation		795,469
Other Benefits		
Pensions, Civilian Personnel		90,075
Total Other Benefits		90,075

Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,716
Health Insurance Premiums	4,141
Employees Compensation Insurance Premiums (ECIP)	1,700
Total Fixed Personnel Expenditures	7,557
Total Personal Services	893,101
Maintenance and Other Operating Expenses	
Travelling Expenses	17,180
Communication Expenses	22,270
Repair and Maintenance	21,537
Transportation and Delivery Expenses	733
Supplies and Materials	88,229
Rents	17,050
Utility Expenses	68,421
Training and Scholarship Expenses	11,071
Extraordinary and Miscellaneous Expenses	14,400
Taxes, Insurance Premiums and Other Fees	5,284
Professional Services	67,299
Printing and Binding Expenses	769
Advertising Expenses	1,661
Subscription Expenses	19,221
Membership Dues and Contributions to Organizations	58
Total Maintenance and Other Operating Expenses	355,183
Total Current Operating Expenditures	1,248,284
Capital Outlays	
Office Equipment, Furniture and Fixtures	400
Transportation Equipment	14,000
Total Capital Outlays	14,400
Total Programs/Locally-Funded Projects	1,262,684
TOTAL NEW APPROPRIATIONS	1,262,684

D. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder ..... P 234,472,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 122,395,000	P 21,476,000		P 143,871,000

Sub-Total, General Administration and Support	122,395,000	21,476,000	143,871,000
II. Operations			
a. Adjudication of Tax, Customs, and Assessment Cases	50,713,000	39,888,000	90,601,000
Sub-Total, Operations	50,713,000	39,888,000	90,601,000
Total, Programs	173,108,000	61,364,000	234,472,000
TOTAL NEW APPROPRIATIONS	P 173,108,000	P 61,364,000	P 234,472,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 74,012,000	P 21,050,000		P 95,062,000
2. Attendance in conferences and seminars		426,000		426,000
3. Funding requirements for the filling of unfilled positions	48,383,000			48,383,000
Sub-Total, General Administration and Support	122,395,000	21,476,000		143,871,000
II. Operations				
a. Adjudication of Tax, Customs, and Assessment Cases				
1. Adjudication of tax, customs and assessment cases	50,713,000	39,888,000		90,601,000
Sub-Total, Operations	50,713,000	39,888,000		90,601,000
TOTAL, PROGRAMS AND ACTIVITIES	P 173,108,000	P 61,364,000		P 234,472,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	87,367
Total Salaries/Wages	87,367
Other Compensation	
Lump-sum for Creation of New Positions	8,613
Lump-sum for the filling-up of authorized positions	48,383
Representation Allowance	6,058
Year-End Bonus	8,389

Step Increments for Length of Service	213
Longevity Pay	1,234
Personnel Economic Relief Allowance	5,316
Clothing/Uniform Allowance	1,110
Productivity Incentive Benefits	444
Magna Carta of Public Health Workers per R.A. 7305	13
Total Other Compensation	79,773
Gross Compensation	167,140
Other Benefits	
Pensions, Civilian Personnel	4,746
Total Other Benefits	4,746
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	268
Health Insurance Premiums	687
Employees Compensation Insurance Premiums (ECIP)	267
Total Fixed Personnel Expenditures	1,222
Total Personal Services	173,108
Maintenance and Other Operating Expenses	
Travelling Expenses	4,663
Communication Expenses	5,520
Repair and Maintenance	2,280
Transportation and Delivery Expenses	1,406
Supplies and Materials	9,962
Rents	2,681
Utility Expenses	11,570
Training and Scholarship Expenses	696
Extraordinary and Miscellaneous Expenses	3,114
Taxes Insurance Premiums and Other Fees	2,721
Professional Services	13,160
Printing and Binding Expenses	101
Advertising Expenses	1,045
Representation Expenses	2,016
Subscription Expenses	297
Membership Dues and Contributions to Organizations	132
Total Maintenance and Other Operating Expenses	61,364
Total Current Operating Expenditures	234,472
Total Programs/Locally-Funded Projects	234,472
TOTAL NEW APPROPRIATIONS	234,472

Special Provision(s) Applicable to the Judiciary.

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan, Court of Appeals and Court of Tax Appeals shall be administered by their respective Presiding Justices, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and to other pertinent budgeting, accounting and auditing rules and regulations.

2. Use of Savings. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25 (5), Article VI of the Constitution, the Presiding Justices of the Sandiganbayan, Court of Appeals, and Court of Tax Appeals are authorized to use savings generated from any item of their respective appropriations to cover actual deficiencies incurred for the current year and for the

following purposes: (i) maintenance, repair, and improvement of their compounds and other facilities; (ii) payment of adjusted pension rates to retired Justices entitled thereto pursuant to Section 3-A of R.A. No. 910, as amended by R.A. No. 1797, and Supreme Court (SC) Administrative Matter (A.M.) No. 91-8-225-C.A.; (iii) payment of extraordinary expenses, transportation and representation allowances and fringe benefits for Justices, Clerks of Court, and other court officials and personnel; (iv) necessary expenses for the employment of temporary employees for judicial administration; and (v) compensation for attorneys-de-officio.

3. Organizational Structure. Notwithstanding any provision of law to the contrary, and within the limits of the appropriations authorized in this Act, the Chief Justice of the Supreme Court is hereby authorized: (i) to formulate and implement the organizational structure of the Judiciary; (ii) to fix and determine the salaries, allowances and other benefits of their personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended: and (iii) to make adjustments in the Personal Services itemization including, but not limited to, the transfer of item or creation of new positions in the Judiciary whenever public interest so requires: PROVIDED, That any modification of existing organizational structure and staffing pattern shall comply with existing organization, staffing, position classification and compensation standards, and shall in no case increase the total funding requirements for Personal Services of the agency: PROVIDED, FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and shall be sourced from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FINALLY, That a request on the foregoing changes and modifications shall be submitted to the DBM for proper documentation and to ensure compliance with applicable laws, rules and regulations.

4. Payment of Adjusted Pension Rates to Retired Justices. The amounts appropriated herein for payment of pensions to retired Judges and Justices shall include the payment of pensions at the adjusted rates to retired Justices entitled thereto pursuant to Section 3-A of R.A. No. 910, as amended by R.A. No. 1797, and SC A.M. No. 91-8-225-C.A.

5. Non-Recurring Expenses. All non-recurring appropriations under the Judiciary such as foreign-assisted projects and locally-funded projects, among others, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution.

GENERAL SUMMARY
THE JUDICIARY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Supreme Court of the Philippines and the Lower Courts	P11,690,136,000	P 3,189,308,000	P 160,500,000	P15,039,944,000
A.1. Presidential Electoral Tribunal	75,326,000	12,443,000		87,769,000
B. Sandiganbayan	177,148,000	117,972,000	86,118,000	381,238,000
C. Court of Appeals	893,101,000	355,183,000	14,400,000	1,262,684,000
D. Court of Tax Appeals	173,108,000	61,364,000		234,472,000
Total New Appropriations, The Judiciary	P13,008,819,000	P 3,736,270,000	P 261,018,000	P17,006,107,000

XXX. CIVIL SERVICE COMMISSION

A. CIVIL SERVICE COMMISSION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 876,358,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 311,145,000	P 67,479,000	P 2,427,000	P 381,051,000
Sub-Total, General Administration and Support	311,145,000	67,479,000	2,427,000	381,051,000
II. Support to Operations				
a. Management and Support Services	23,370,000	4,966,000		28,336,000
Sub-Total, Support to Operations	23,370,000	4,966,000		28,336,000
III. Operations				
a. Efficient and Effective Administrative Justice	69,394,000	4,978,000		74,372,000
b. Professionalizing the Civil Service	248,946,000	26,170,000		275,116,000
c. Improving Public Service Delivery	45,506,000	3,975,000		49,481,000
d. Harnessing Public Sector Unionism	36,670,000	4,382,000		41,052,000
Sub-Total, Operations	400,516,000	39,505,000		440,021,000
Total, Programs	735,031,000	111,950,000	2,427,000	849,408,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Implementation of R.A. No. 9485 Otherwise Known as the "Anti-Red Tape Act of 2007"		26,950,000		26,950,000
Sub-Total, Locally-Funded Project(s)		26,950,000		26,950,000
Total, Projects		26,950,000		26,950,000
TOTAL NEW APPROPRIATIONS	P 735,031,000	P 138,900,000	P 2,427,000	P 876,358,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, all related expenses in the conduct of CSC examinations shall be charged against fees collected for the purpose and all other collections in the performance of its functions pursuant to Sections 62 and 63, Chapter 9, Title I (A), Book V of E.O. No. 292, s. 1987. Any excess income therefrom shall be used to fund the other operating requirements of the CSC.

The CSC shall submit, either in printed form or by way of electronic document, to the DBM, separate quarterly reports on the actual expenses incurred and the income collected from the conduct of the CSC examinations.

2. Creation of a Government Executive Resource Pool. A Government Executive Resource Pool is hereby constituted in the CSC to serve as a temporary assignment unit for Career Executive Service Officers (CESOs): PROVIDED, That such CESOs shall continue to receive their basic salary, including Personnel Economic Relief Allowance, Uniform or Clothing Allowance, and Year-end Bonus and Cash Gift in accordance with existing laws, rules and regulations, from their mother agency for the first three (3) months, and thereafter, from the Pool Fund, until such time that he/she is redeployed: PROVIDED, FURTHER, That quarterly reports on the status of the Pool Fund shall be submitted to the DBM, House Committee on Appropriations and Senate Committee on Finance.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 311,145,000	P 67,479,000	P 2,427,000	P 381,051,000
1. Central Office	81,246,000	54,581,000	2,427,000	138,254,000
a. General administrative services, including payment of P100,000 for extraordinary expenses of the Chairman and two(2) Commissioners at P60,000 and P20,000 each per annum	81,246,000	54,581,000	2,427,000	138,254,000
2. Regional Offices	93,710,000	12,898,000		106,608,000
a. National Capital Region	8,506,000	1,225,000		9,731,000
b. Region I	4,829,000	874,000		5,703,000
c. Cordillera Administrative Region	4,963,000	979,000		5,942,000
d. Region II	5,174,000	630,000		5,804,000
e. Region III	5,141,000	811,000		5,952,000
f. Region IV	7,782,000	1,682,000		9,464,000
g. Region V	5,286,000	859,000		6,145,000
h. Region VI	5,856,000	632,000		6,488,000
i. Region VII	5,809,000	651,000		6,460,000
j. Region VIII	5,351,000	692,000		6,043,000
k. Region IX	6,622,000	974,000		7,596,000
l. Region X	5,774,000	545,000		6,319,000
m. Region XI	5,915,000	590,000		6,505,000
n. Region XII	5,809,000	711,000		6,520,000

o. Region XIII	6,699,000	521,000		7,220,000
p. ARMM	4,194,000	522,000		4,716,000
3. Funding requirements for the filling of unfilled positions	136,189,000			136,189,000
Sub-Total, General Administration and Support	311,145,000	67,479,000	2,427,000	381,051,000
II. Support to Operations				
a. Management and Support Services				
1. Formulation of development plans, programs and projects, conduct of researches, administration of management improvement programs, monitoring/ evaluation of implemented programs and activities	23,370,000	4,966,000		28,336,000
Sub-Total, Support to Operations	23,370,000	4,966,000		28,336,000
III. Operations				
a. Efficient and Effective Administrative Justice	69,394,000	4,978,000		74,372,000
1. Central Office	24,233,000	2,582,000		26,815,000
2. Regional Offices	45,161,000	2,396,000		47,557,000
a. National Capital Region	4,768,000	270,000		5,038,000
b. Region I	3,638,000	141,000		3,779,000
c. Cordillera Administrative Region	1,851,000	108,000		1,959,000
d. Region II	1,387,000	136,000		1,523,000
e. Region III	2,398,000	154,000		2,552,000
f. Region IV	3,997,000	164,000		4,161,000
g. Region V	2,425,000	108,000		2,533,000
h. Region VI	3,624,000	186,000		3,810,000
i. Region VII	2,739,000	171,000		2,910,000
j. Region VIII	2,306,000	267,000		2,573,000
k. Region IX	2,330,000	163,000		2,493,000
l. Region X	3,210,000	137,000		3,347,000
m. Region XI	3,256,000	139,000		3,395,000
n. Region XII	2,104,000	120,000		2,224,000
o. Region XIII	2,738,000	82,000		2,820,000
p. ARMM	2,390,000	50,000		2,440,000

b. Professionalizing the Civil Service	248,946,000	26,170,000	275,116,000
1. Central Office	64,219,000	21,172,000	85,391,000
2. Regional Offices	184,727,000	4,998,000	189,725,000
a. National Capital Region	5,055,000	510,000	5,565,000
b. Region I	11,896,000	230,000	12,126,000
c. Cordillera Administrative Region	12,198,000	245,000	12,443,000
d. Region II	8,806,000	197,000	9,003,000
e. Region III	15,325,000	264,000	15,589,000
f. Region IV	20,893,000	346,000	21,239,000
g. Region V	13,265,000	222,000	13,487,000
h. Region VI	13,654,000	371,000	14,025,000
i. Region VII	11,091,000	192,000	11,283,000
j. Region VIII	13,282,000	538,000	13,820,000
k. Region IX	8,240,000	280,000	8,520,000
l. Region X	10,173,000	297,000	10,470,000
m. Region XI	9,418,000	318,000	9,736,000
n. Region XII	11,952,000	583,000	12,535,000
o. Region XIII	9,823,000	191,000	10,014,000
p. ARMM	9,656,000	214,000	9,870,000
c. Improving Public Service Delivery	45,506,000	3,975,000	49,481,000
1. Central Office	10,246,000	1,962,000	12,208,000
2. Regional Offices	35,260,000	2,013,000	37,273,000
a. National Capital Region	2,617,000	117,000	2,734,000
b. Region I	1,909,000	67,000	1,976,000
c. Cordillera Administrative Region	2,181,000	126,000	2,307,000
d. Region II	2,734,000	96,000	2,830,000
e. Region III	1,803,000	41,000	1,844,000
f. Region IV	2,489,000	104,000	2,593,000
g. Region V	2,616,000	91,000	2,707,000
h. Region VI	2,677,000	273,000	2,950,000

i. Region VII	2,387,000	91,000		2,478,000
j. Region VIII	2,583,000	224,000		2,807,000
k. Region IX	1,204,000	290,000		1,494,000
l. Region X	2,059,000	87,000		2,146,000
m. Region XI	2,933,000	131,000		3,064,000
n. Region XII	2,114,000	147,000		2,261,000
o. Region XIII	1,649,000	61,000		1,710,000
p. ARMM	1,305,000	67,000		1,372,000
d. Harnessing Public Sector Unionism	36,670,000	4,382,000		41,052,000
1. Central Office	6,552,000	785,000		7,337,000
2. Regional Offices	30,118,000	3,597,000		33,715,000
a. National Capital Region	1,865,000	293,000		2,158,000
b. Region I	2,701,000	182,000		2,883,000
c. Cordillera Administrative Region	2,120,000	121,000		2,241,000
d. Region II	1,706,000	100,000		1,806,000
e. Region III	1,419,000	262,000		1,681,000
f. Region IV	1,929,000	494,000		2,423,000
g. Region V	1,391,000	240,000		1,631,000
h. Region VI	1,744,000	267,000		2,011,000
i. Region VII	2,402,000	324,000		2,726,000
j. Region VIII	1,414,000	181,000		1,595,000
k. Region IX	2,578,000	178,000		2,756,000
l. Region X	1,483,000	204,000		1,687,000
m. Region XI	2,287,000	247,000		2,534,000
n. Region XII	1,864,000	345,000		2,209,000
o. Region XIII	1,401,000	138,000		1,539,000
p. ARMM	1,814,000	21,000		1,835,000
Sub-Total, Operations	400,516,000	39,505,000		440,021,000
TOTAL, PROGRAMS AND ACTIVITIES	P 735,031,000	P 111,950,000	P 2,427,000	P 849,408,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	470,415
Contractual, Casual and Emergency Personnel	922
Total Salaries/Wages	471,337
Other Compensation	
Lump-sum for the filling-up of authorized positions	136,189
Per Diems	85
Representation Allowance	33,000
Honoraria	625
Year-End Bonus	44,726
Step Increments for Length of Service	1,218
Personnel Economic Relief Allowance	26,328
Clothing/Uniform Allowance	5,485
Subsistence Allowance	37
Productivity Incentive Benefits	2,194
Total Other Compensation	249,887
Gross Compensation	721,224
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,346
Health Insurance Premiums	3,735
Employees Compensation Insurance Premiums (ECIP)	1,346
Total Fixed Personnel Expenditures	6,427
Total Personal Services	735,031
Maintenance and Other Operating Expenses	
Travelling Expenses	13,645
Communication Expenses	15,827
Repair and Maintenance	5,662
Transportation and Delivery Expenses	4,086
Supplies and Materials	36,242
Rents	3,321
Subsidies and Donations	10,000
Utility Expenses	6,043
Training and Scholarship Expenses	4,519
Extraordinary and Miscellaneous Expenses	4,965
Taxes, Insurance Premiums and Other Fees	1,798
Professional Services	14,584
Printing and Binding Expenses	281
Advertising Expenses	480
Representation Expenses	3,581
Subscription Expenses	235
Membership Dues and Contributions to Organizations	81

Rewards and Other Claims	13,550
Total Maintenance and Other Operating Expenses	138,900
Total Current Operating Expenditures	873,931
Capital Outlays	
Transportation Equipment	2,427
Total Capital Outlays	2,427
Total Programs/Locally-Funded Project(s)	876,358
TOTAL NEW APPROPRIATIONS	876,358

A.1 CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder..... P 58,321,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,942,000	P 8,024,000	P	P 16,966,000
Sub-Total, General Administration and Support	8,942,000	8,024,000		16,966,000
II. Support to Operations				
a. Dissemination of Information to Members of the Career Executive Service		2,314,000		2,314,000
b. Adjudication of Administrative Complaints Against Career Executive Service Members	3,136,000	7,675,000	3,362,000	14,173,000
Sub-Total, Support to Operations	3,136,000	9,989,000	3,362,000	16,487,000
III. Operations				
a. Career Executive Service Personnel Administration and Maintenance	3,198,000	9,547,000	250,000	12,995,000
b. Career Executive Services Human Resource Development	6,125,000	5,748,000		11,873,000
Sub-Total, Operations	9,323,000	15,295,000	250,000	24,868,000
Total, Programs	21,401,000	33,308,000	3,612,000	58,321,000
TOTAL NEW APPROPRIATIONS	P 21,401,000	P 33,308,000	P 3,612,000	P 58,321,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,942,000	P 8,024,000	P	P 16,966,000
Sub-Total, General Administration and Support	8,942,000	8,024,000		16,966,000
II. Support to Operations				
a. Dissemination of Information to Members of the Career Executive Service				
1. Research and external relations and Management Information System		2,314,000		2,314,000
b. Adjudication of Administrative Complaints Against Career Executive Service Members	3,136,000	7,675,000	3,362,000	14,173,000
Sub-Total, Support to Operations	3,136,000	9,989,000	3,362,000	16,487,000
III. Operations				
a. Career Executive Service Personnel Administration and Maintenance				
1. Formulation and implementation of policies and regulations on recruitment, selection, appointment, Career Executive Service rankings, and compensation	3,198,000	9,547,000	250,000	12,995,000
b. Career Executive Services Human Resource Development	6,125,000	5,748,000		11,873,000
1. Career Executive Service performance evaluation	2,915,000	2,199,000		5,114,000
2. Placement training and career development	3,210,000	3,549,000		6,759,000
Sub-Total, Operations	9,323,000	15,295,000	250,000	24,868,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,401,000	P 33,308,000	P 3,612,000	P 58,321,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	16,860
Total Salaries/Wages	16,860
Other Compensation	
Representation Allowance	824
Honoraria	384
Year-End Bonus	1,632
Step Increments for Length of Service	44
Personnel Economic Relief Allowance	1,080
Clothing/Uniform Allowance	225
Productivity Incentive Benefits	90
Total Other Compensation	4,279
Gross Compensation	21,139
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	57
Health Insurance Premiums	148
Employees Compensation Insurance Premiums (ECIP)	57
Total Fixed Personnel Expenditures	262
Total Personal Services	21,401
Maintenance and Other Operating Expenses	
Travelling Expenses	2,181
Communication Expenses	1,682
Repair and Maintenance	645
Supplies and Materials	1,603
Utility Expenses	1,898
Training and Scholarship Expenses	4,733
Extraordinary and Miscellaneous Expenses	310
Taxes, Insurance Premiums and Other Fees	308
Professional Services	17,129
Printing and Binding Expenses	400
Advertising Expenses	503
Representation Expenses	1,416
Rewards and Other Claims	500
Total Maintenance and Other Operating Expenses	33,308
Total Current Operating Expenditures	54,709
Capital Outlays	
Office Equipment, Furniture and Fixtures	3,612
Total Capital Outlays	3,612
Total Programs/Locally-Funded Project(s)	58,321
TOTAL NEW APPROPRIATIONS	58,321

GENERAL SUMMARY
CIVIL SERVICE COMMISSION

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Civil Service Commission	P 735,031,000	P 138,900,000	P 2,427,000	P 876,358,000
A.1. Career Executive Service Board	21,401,000	33,308,000	3,612,000	58,321,000
Total New Appropriations, Civil Service Commission	P 756,432,000	P 172,208,000	P 6,039,000	P 934,679,000

XXXI. COMMISSION ON AUDIT

For general administration and support, support to operations and operations, as indicated hereunder.....P 7,645,389,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,265,729,000	P 233,444,000	P 150,736,000	P 2,649,909,000
Sub-Total, General Administration and Support	2,265,729,000	233,444,000	150,736,000	2,649,909,000
II. Support to Operations				
a. Auditing Services	313,578,000	19,360,000	25,665,000	358,603,000
Sub-Total, Support to Operations	313,578,000	19,360,000	25,665,000	358,603,000
III. Operations				
a. Auditing Services	4,497,237,000	59,395,000	22,418,000	4,579,050,000
b. Government Accountancy and Statistical Services	52,796,000	520,000	4,511,000	57,827,000
Sub-Total, Operations	4,550,033,000	59,915,000	26,929,000	4,636,877,000
Total, Programs	7,129,340,000	312,719,000	203,330,000	7,645,389,000
TOTAL NEW APPROPRIATIONS	P 7,129,340,000	P 312,719,000	P 203,330,000	P 7,645,389,000

Special Provision(s)

1. Assessments Levied by the Corporate Audit Office. The COA through its Corporate Audit Office shall assess GOCCs for the cost of audit services rendered in accordance with the provisions of E.O. No. 271, s. 1987. Proceeds from such assessments, including receipts derived from other sources authorized by P.D. No. 1445 shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Appropriations for Auditing Services to LGUs. The cost of auditing services rendered to LGUs deducted from the National Internal Revenue tax collections shall be deposited with the National Treasury as income of the General Fund pursuant to Section 24(3) of P.D. No. 1445.

3. Submission of Annual Commission on Audit Report. The COA shall submit, either in printed form or by way of electronic document, to the Congress and the President of the Philippines within one hundred twenty (120) days after the end of every fiscal year annual COA reports containing cumulative allotments, obligations incurred/liquidated, total disbursements, and the results of expended appropriations, including recommended measures necessary to improve their effectiveness and efficiency, for each agency and instrumentality of the National Government, by province and highly urbanized city, as well as GOCCs and non-government entities subject to its audit. The Chairperson of the COA and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the official website of the COA.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 2,265,729,000	P 233,444,000	P 150,736,000	P 2,649,909,000
1. Central Office	144,583,000	126,182,000	57,599,000	328,364,000
a. General management and supervision	144,583,000	126,182,000	57,599,000	328,364,000
2. Regional Offices	32,254,000	107,262,000	93,137,000	232,653,000
a. Cordillera Administrative Region	3,160,000	5,506,000	6,965,000	15,631,000
b. Region I	2,856,000	7,034,000	4,386,000	14,276,000
c. Region II	3,213,000	6,701,000	3,372,000	13,286,000
d. Region III	2,601,000	8,030,000	3,288,000	13,919,000
e. Region IV	2,585,000	4,818,000	2,895,000	10,298,000
f. Region V	1,915,000	6,866,000	2,894,000	11,675,000
g. Region VI	1,477,000	8,158,000	19,234,000	28,869,000
h. Region VII	1,895,000	10,126,000	4,116,000	16,137,000
i. Region VIII	1,864,000	6,659,000	1,831,000	10,354,000
j. Region IX	1,888,000	6,801,000	5,984,000	14,673,000
k. Region X	2,352,000	8,089,000	14,011,000	24,452,000
l. Region XI	2,158,000	8,926,000	12,868,000	23,952,000
m. Region XII	1,458,000	8,152,000	3,714,000	13,324,000
n. ARMM	1,493,000	7,836,000	4,732,000	14,061,000
o. Region XIII	1,339,000	3,560,000	2,847,000	7,746,000
3. Funding requirements for the filling of unfilled positions	2,088,892,000			2,088,892,000
Sub-Total, General Administration and Support	2,265,729,000	233,444,000	150,736,000	2,649,909,000

II. Support to Operations				
a. Auditing Services	313,578,000	19,360,000	25,665,000	358,603,000
1. Central Office	123,218,000	11,717,000	25,665,000	160,600,000
a. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in national offices/agencies	39,261,000	4,688,000	5,046,000	48,995,000
b. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in local offices/agencies	6,812,000	1,200,000	2,330,000	10,342,000
c. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in corporate offices/agencies	6,259,000	2,898,000	5,420,000	14,577,000
d. Legal assistance to auditing units in relation to auditing services	18,910,000	929,000	4,409,000	24,248,000
e. Investigation and adjudication of cases concerning irregularities/anomalies in the disbursements and collection of funds in the national, local and corporate agencies	10,617,000	1,343,000		11,960,000
f. Development and conduct of comprehensive training programs for commission personnel and clientele agencies, including the provision of auditing materials and the dissemination of information involving laws, rules and regulations	17,253,000	654,000	8,460,000	26,367,000
g. Development, installation and maintenance of in-house financial and other management information systems and extension of financial management consultancy services to government agencies, including development and installation of similar management information systems	24,106,000	5,000		24,111,000
2. Regional Offices	190,360,000	7,643,000		198,003,000
a. Legal assistance to auditing units in relation to auditing services	72,074,000	3,547,000		75,621,000
1. Cordillera Administrative Region	6,845,000	384,000		7,229,000
2. Region I	6,505,000	307,000		6,812,000
3. Region II	4,346,000	181,000		4,527,000
4. Region III	5,371,000	200,000		5,571,000

5. Region IV	5,383,000	165,000	5,548,000
6. Region V	5,348,000	207,000	5,555,000
7. Region VI	5,396,000	185,000	5,581,000
8. Region VII	5,369,000	141,000	5,510,000
9. Region VIII	5,335,000	299,000	5,634,000
10. Region IX	4,403,000	294,000	4,697,000
11. Region X	5,384,000	417,000	5,801,000
12. Region XI	5,457,000	292,000	5,749,000
13. Region XII	5,356,000	234,000	5,590,000
14. ARMM	975,000	32,000	1,007,000
15. Region XIII	601,000	209,000	810,000
b. Technical services necessary for the discharge of the Commission's functions	118,286,000	4,096,000	122,382,000
1. Cordillera Administrative Region	7,469,000	172,000	7,641,000
2. Region I	11,976,000	277,000	12,253,000
3. Region II	8,961,000	212,000	9,173,000
4. Region III	8,285,000	409,000	8,694,000
5. Region IV	8,204,000	186,000	8,390,000
6. Region V	8,315,000	155,000	8,470,000
7. Region VI	8,201,000	92,000	8,293,000
8. Region VII	8,204,000	515,000	8,719,000
9. Region VIII	8,158,000	292,000	8,450,000
10. Region IX	8,235,000	366,000	8,601,000
11. Region X	8,155,000	477,000	8,632,000
12. Region XI	8,296,000	266,000	8,562,000
13. Region XII	8,236,000	207,000	8,443,000
14. ARMM	4,192,000	180,000	4,372,000
15. Region XIII	3,399,000	290,000	3,689,000
Sub-Total, Support to Operations	313,578,000	19,360,000	25,665,000	358,603,000

III. Operations				
a. Auditing Services	4,497,237,000	59,395,000	22,418,000	4,579,050,000
1. Central Office	1,782,882,000	9,099,000	22,418,000	1,814,399,000
a. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property including allowances, merit increases and salary increases of corporate agencies and their subsidiaries as well as the conduct of fraud audit	898,225,000	2,913,000		901,138,000
b. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property in government foreign operations and of the national government units, including conduct of fraud audit and audit of public debts	663,885,000	1,526,000		665,411,000
c. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property including conduct of fraud audit in local government units	115,603,000	293,000		115,896,000
d. Special audit services, including fraud audit, rendered to all government agencies, as well as to non-government entities, concerning subsidies and counterpart funding by the national government	84,476,000	3,343,000		87,819,000
e. Technical services necessary for the discharge of the Commission's functions including monitoring, analysis and evaluation of prices of goods and services purchased by government agencies	1,506,000	1,024,000	22,418,000	24,948,000
f. Auditing services for national cash and banking operations including audit of the accountability of accountable officers and the examination of daily balance of cash books and records of the National Treasury	19,187,000			19,187,000
2. Regional Offices	2,714,355,000	50,296,000		2,764,651,000
a. Cordillera Administrative Region	182,689,000	2,914,000		185,603,000
b. Region I	213,494,000	2,915,000		216,409,000
c. Region II	155,658,000	2,752,000		158,410,000
d. Region III	239,944,000	4,269,000		244,213,000
e. Region IV	331,691,000	5,690,000		337,381,000
f. Region V	192,241,000	3,267,000		195,508,000

g. Region VI	224,509,000	3,067,000		227,576,000
h. Region VII	203,727,000	2,430,000		206,157,000
i. Region VIII	183,131,000	2,290,000		185,421,000
j. Region IX	167,647,000	2,399,000		170,046,000
k. Region X	179,283,000	4,846,000		184,129,000
l. Region XI	188,664,000	5,171,000		193,835,000
m. Region XII	132,713,000	2,914,000		135,627,000
n. ARMM	57,473,000	496,000		57,969,000
o. Region XIII	61,491,000	4,876,000		66,367,000
b. Government Accountancy and Statistical Services	52,796,000	520,000	4,511,000	57,827,000
1. Management and custody of the general accounts of the government	7,807,000	177,000	4,511,000	12,495,000
2. Preparation of the annual and other financial reports of the government and such other report as may be required by the Commission	44,989,000	343,000		45,332,000
Sub-Total, Operations	4,550,033,000	59,915,000	26,929,000	4,636,877,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,129,340,000	P 312,719,000	P 203,330,000	P 7,645,389,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	3,815,777
Total Salaries/Wages	3,815,777
Other Compensation	
Lump-sum for Filling up of Authorized Positions	2,088,892
Representation Allowance	515,252
Year-End Bonus	361,698
Step Increments for Length of Service	9,578
Personnel Economic Relief Allowance	209,688
Clothing/Uniform Allowance	43,685
Productivity Incentive Benefits	17,474
Total Other Compensation	3,246,267
Gross Compensation	7,062,044

Other Benefits	
Pensions, Civilian Personnel	15,391
Total Other Benefits	15,391
Fixed Personnel Expenditures	
PAG-IBIG Contributions	10,513
Health Insurance Premiums	30,881
Employees Compensation Insurance Premiums (ECIP)	10,511
Total Fixed Personnel Expenditures	51,905
Total Personal Services	7,129,340
Maintenance and Other Operating Expenses	
Travelling Expenses	78,091
Communication Expenses	16,811
Repair and Maintenance	36,884
Transportation and Delivery Expenses	160
Supplies and Materials	40,649
Rents	80
Interests	24
Utility Expenses	64,239
Training and Scholarship Expenses	22,819
Extraordinary and Miscellaneous Expenses	7,127
Taxes, Insurance Premiums and Other Fees	4,583
Professional Services	34,882
Printing and Binding Expenses	727
Advertising Expenses	519
Representation Expenses	4,041
Subscription Expenses	1,083
Total Maintenance and Other Operating Expenses	312,719
Total Current Operating Expenditures	7,442,059
Capital Outlays	
Buildings and Structures Outlay	14,496
Office Equipment, Furniture and Fixtures	118,054
Transportation Equipment	42,470
Machineries and Equipment	28,310
Total Capital Outlays	203,330
Total, Programs/Locally-Funded Project(s)	7,645,389
TOTAL NEW APPROPRIATIONS	7,645,389

GENERAL SUMMARY
COMMISSION ON AUDIT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Commission on Audit	P 7,129,340,000	P 312,719,000	P 203,330,000	P 7,645,389,000
Total New Appropriations, Commission on Audit	P 7,129,340,000	P 312,719,000	P 203,330,000	P 7,645,389,000

XXXII. COMMISSION ON ELECTIONS

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 8,265,743,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 456,903,000	P 282,917,000		P 739,820,000
Sub-Total, General Administration and Support	456,903,000	282,917,000		739,820,000
II. Support to Operations				
a. Conduct and Supervision of Elections and Other Political Exercises	10,024,000	1,463,000		11,487,000
b. Legal Services and Adjudication of Election Contests	6,766,000	445,000		7,211,000
Sub-Total, Support to Operations	16,790,000	1,908,000		18,698,000
III. Operations				
a. Conduct and Supervision of Elections and Other Political Exercises	59,036,000	5,142,000		64,178,000
b. Legal Services and Adjudication of Election Contests	38,072,000	2,125,000		40,197,000
c. Conduct and Supervision of Elections and Other Political Exercises	1,357,485,000	31,089,000		1,388,574,000
Sub-Total, Operations	1,454,593,000	38,356,000		1,492,949,000
Total, Programs	1,928,286,000	323,181,000		2,251,467,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. FY 2013 Synchronized National, Local and ARMM Elections	2,023,251,000	2,562,063,000		4,585,314,000
b. FY 2013 Overseas Absentee Voting	23,336,000	81,700,000		105,036,000
c. FY 2013 SK and Barangay Registration	128,000,000	18,828,000		146,828,000
d. FY 2013 SK and Barangay Elections	734,280,000	440,818,000		1,175,098,000
e. Purchase of Land			1,000,000	1,000,000

f. Construction of Warehouse for the PCOS Machines			1,000,000	1,000,000
Sub-Total, Locally-Funded Project(s)	2,908,867,000	3,103,409,000	2,000,000	6,014,276,000
Total, Project(s)	2,908,867,000	3,103,409,000	2,000,000	6,014,276,000
TOTAL NEW APPROPRIATIONS	P 4,837,153,000	P 3,426,590,000	P 2,000,000	P 8,265,743,000

Special Provision(s)

1. Special Audit. The amounts appropriated herein shall be used exclusively for registration, plebiscite, referendum and election related expenditures. A Special Audit on all expenditures incurred for printing jobs, materials and paraphernalia used for the foregoing purposes shall be undertaken by the COA within six (6) months from the conduct of the registration, plebiscite, referendum and election. Copies of the COA Special Audit report shall be furnished the House Committee on Appropriations and the Senate Committee on Finance within one (1) month after such audit.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 270,919,000	P 282,917,000		P 553,836,000
2. Funding requirements for the filling of unfilled positions	185,984,000			185,984,000
Sub-Total, General Administration and Support	456,903,000	282,917,000		739,820,000
II. Support to Operations				
a. Conduct and Supervision of Elections and Other Political Exercises				
1. Dissemination of information on election laws, rules and regulations and continuing voters' education in collaboration with COMELEC accredited citizens' arms	10,024,000	1,463,000		11,487,000
b. Legal Services and Adjudication of Election Contests				
1. Legal research and issuance of rulings and opinions	6,766,000	445,000		7,211,000
Sub-Total, Support to Operations	16,790,000	1,908,000		18,698,000
III. Operations				
a. Conduct and Supervision of Elections and Other Political Exercises				
1. Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	59,036,000	5,142,000		64,178,000
	10,094,000	742,000		10,836,000

2. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	21,400,000	2,240,000	23,640,000
3. Compilation of election statistics and safekeeping of election results and records	27,542,000	2,160,000	29,702,000
b. Legal Services and Adjudication of Election Contests	38,072,000	2,125,000	40,197,000
1. Investigation and prosecution of violations of election laws	12,963,000	665,000	13,628,000
2. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests	6,289,000	285,000	6,574,000
3. Hearing/Trial of cases	18,820,000	1,175,000	19,995,000
c. Conduct and Supervision of Elections and Other Political Exercises	1,357,485,000	31,089,000	1,388,574,000
1. National Capital Region	67,824,000	3,262,000	71,086,000
2. Region I	95,379,000	1,900,000	97,279,000
3. Cordillera Administrative Region	61,446,000	1,036,000	62,482,000
4. Region II	67,582,000	1,449,000	69,031,000
5. Region III	110,666,000	1,923,000	112,589,000
6. Region IV	179,091,000	3,293,000	182,384,000
7. Region V	89,535,000	1,886,000	91,421,000
8. Region VI	118,508,000	3,066,000	121,574,000
9. Region VII	105,851,000	1,779,000	107,630,000
10. Region VIII	103,065,000	1,870,000	104,935,000
11. Region IX	54,415,000	1,852,000	56,267,000
12. Region X	75,253,000	1,202,000	76,455,000
13. Region XI	49,132,000	1,771,000	50,903,000
14. Region XII	43,373,000	1,756,000	45,129,000
15. Region XIII	57,391,000	1,346,000	58,737,000
16. ARMM	78,974,000	1,698,000	80,672,000
Sub-Total, Operations	1,454,593,000	38,356,000	1,492,949,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,928,286,000	P 323,181,000	P 2,251,467,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	1,260,828
Contractual, Casual and Emergency Personnel	262,141
Total Salaries/Wages	1,522,969
Other Compensation	
Lump-sum for the filling-up of authorized positions	185,984
Per Diem	2,160,251
Representation Allowance	19,152
Honoraria	592,983
Year-End Bonus	129,294
Step Increments for Length of Service	3,165
Personnel Economic Relief Allowance	116,232
Clothing/Uniform Allowance	24,215
Productivity Incentive Benefits	9,686
Total Other Compensation	3,240,962
Gross Compensation	4,763,931
Other Benefits	
Pension, Civilian Personnel	47,846
Total Other Benefits	47,846
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	5,821
Health Insurance Premiums	13,745
Employees Compensation Insurance Premiums (ECIP)	5,810
Total Fixed Personnel Expenditures	25,376
Total Personal Services	4,837,153
Maintenance and Other Operating Expenses	
Travelling Expenses	199,332
Communication Expenses	32,371
Repair and Maintenance	10,819
Transportation and Delivery Expenses	538,504
Supplies and Materials	1,236,525
Rents	48,429
Subsidies and Donations	1,000
Utility Expenses	58,320
Training and Scholarship Expenses	67,687
Extraordinary and Miscellaneous Expenses	4,466
Taxes Insurance Premiums and Other Fees	4,096
Professional Services	1,142,391

Printing and Binding Expenses	75
Advertising Expenses	81,545
Subscription Expenses	1,030
Total Maintenance and Other Operating Expenses	3,426,590
Total Current Operating Expenditures	8,263,743
Capital Outlays	
Land and Land Improvements Outlay	1,000
Buildings and Structures Outlay	1,000
Total Capital Outlays	2,000
Total Programs/Locally-Funded Project(s)	8,265,743
TOTAL NEW APPROPRIATIONS	8,265,743

GENERAL SUMMARY
COMMISSION ON ELECTIONS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Commission on Elections	P 4,837,153,000	P 3,426,590,000	P 2,000,000	P 8,265,743,000
Total New Appropriations, Commission on Elections	P 4,837,153,000	P 3,426,590,000	P 2,000,000	P 8,265,743,000

XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,666,400,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 874,624,000	P 182,930,000	P 26,122,000	P 1,083,676,000
Sub-Total, General Administration and Support	874,624,000	182,930,000	26,122,000	1,083,676,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	5,085,000	348,000		5,433,000
Sub-Total, Support to Operations	5,085,000	348,000		5,433,000
III. Operations				
a. General Investigation and Monitoring Office	129,561,000	1,601,000		131,162,000
b. Prosecution of Complaints/Cases	102,439,000	5,588,000		108,027,000
c. Public Assistance/Relations and Corruption Prevention	23,204,000	1,438,000		24,642,000
d. Case Build Up and Researches	83,060,000	3,824,000		86,884,000
e. Area/Sectoral Operations	168,597,000			168,597,000
Sub-Total, Operations	506,861,000	12,451,000		519,312,000
Total, Programs	1,386,570,000	195,729,000	26,122,000	1,608,421,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Information System Strategic Plan (ISSP)			57,979,000	57,979,000
Sub-total, Locally-Funded Project(s)			57,979,000	57,979,000
Total, Project(s)			57,979,000	57,979,000
TOTAL NEW APPROPRIATIONS	P 1,386,570,000	P 195,729,000	P 84,101,000	P 1,666,400,000

Special Provision(s)

1. Non-Recurring Expenses. All non-recurring appropriations under the Office of the Ombudsman such as foreign-assisted projects and locally-funded projects, among others, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced under Section 38 of R.A. No. 6770.

2. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision, including Confidential and Intelligence Fund amounting to P3,000,000	P 98,231,000	P 145,294,000	P 26,122,000	P 269,647,000
2. Area/Sectoral Operations				
a. General Management and Supervision	90,389,000	37,636,000		128,025,000
1. Luzon	26,101,000	7,811,000		33,912,000
2. Visayas	14,662,000	10,706,000		25,368,000
3. Mindanao	17,581,000	9,277,000		26,858,000
4. Military	19,124,000	4,560,000		23,684,000
5. Office of the Special Prosecutor	12,921,000	5,282,000		18,203,000
3. Funding requirements for the filling of unfilled positions	686,004,000			686,004,000
Sub-Total, General Administration and Support	874,624,000	182,930,000	26,122,000	1,083,676,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	5,085,000	348,000		5,433,000
Sub-Total, Support to Operations	5,085,000	348,000		5,433,000
III. Operations				
a. General Investigation and Monitoring Office	129,561,000	1,601,000		131,162,000
1. Evaluation of complaints and conduct of preliminary investigation on criminal complaints filed concerning graft and corrupt practices, crimes committed by public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable and inefficient	52,186,000	1,276,000		53,462,000
2. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman	40,781,000	141,000		40,922,000
3. Development and implementation of the "Close Watch Program" (Resident Ombudsman Program) aimed at monitoring and preventing the incidents of graft and corruption and systematic inefficiencies in graft-prone agencies	36,594,000	184,000		36,778,000

b. Prosecution of Complaints/Cases	102,439,000	5,588,000	108,027,000
1. Prosecution of cases, including filing of the appropriate criminal and civil cases before the Sandiganbayan and regular trial courts	90,542,000	5,248,000	95,790,000
2. Assessment of criminal and/or civil cases that requires reinvestigation	6,480,000	170,000	6,650,000
3. Handling of appealed or special cases filed before the Sandiganbayan, Court of Appeals and Supreme Court	5,417,000	170,000	5,587,000
c. Public Assistance/Relations and Corruption Prevention	23,204,000	1,438,000	24,642,000
1. Development and implementation of the Public Assistance Program (Quick Response) which facilitates the reporting, monitoring and resolution of grievances arising from delay or irregularities in the delivery of services by government agencies	15,194,000	1,213,000	16,407,000
2. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against graft and corruption in government including the establishment, operation and maintenance of community-based corruption prevention group/organizations such as the CPUs and JGUs linkages with other oversight/ anti-corruption organizations, local and abroad	8,010,000	225,000	8,235,000
d. Case Build Up and Researches	83,060,000	3,824,000	86,884,000
1. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of raw information/data alleged in anonymous or fictitious complaints or other sources	70,970,000	2,464,000	73,434,000
2. Conduct of continuing research and studies to determine the causes of inefficiency, red tape, corruption, mismanagement, fraud in government and recommend corrective measures	12,090,000	1,360,000	13,450,000
e. Area/Sectoral Operations	168,597,000		168,597,000
1. General investigation including the conduct of fact-finding and intelligence activities, preliminary investigation of criminal complaints and adjudication of administrative cases	146,235,000		146,235,000
a. Luzon	53,773,000		53,773,000
b. Visayas	34,828,000		34,828,000
c. Mindanao	25,673,000		25,673,000
d. Military	31,961,000		31,961,000
2. Development and implementation of Corruption Prevention Program including Public Assistance, Research Studies and Establishment of Corruption Prevention Units (CPUs) and Junior Graftwatch Units (JGUs)	22,362,000		22,362,000

a. Luzon	6,341,000			6,341,000
b. Visayas	11,625,000			11,625,000
c. Mindanao	4,396,000			4,396,000
Sub-Total, Operations	506,861,000	12,451,000		519,312,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,386,570,000	P 195,729,000	P 26,122,000	P 1,608,421,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	521,227
Total Salaries/Wages	521,227
Other Compensation	
Lump-Sum for the Filling-Up of Unfilled Positions	686,004
Representation Allowance	63,223
Honoraria	6,038
Year-End Bonus	49,366
Step Increments for Length of Service	1,315
Personnel Economic Relief Allowance	28,416
Clothing/Uniform Allowance	5,920
Productivity Incentive Benefits	2,368
Total Other Compensation	842,650
Gross Compensation	1,363,877
Other Benefits	
Pensions, Civilian Personnel	16,082
Total Other Benefits	16,082
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,431
Health Insurance Premiums	3,749
Employees Compensation Insurance Premiums (ECIP)	1,431
Total Fixed Personnel Expenditures	6,611
Total Personal Services	1,386,570
Maintenance and Other Operating Expenses	
Travelling Expenses	13,869
Communication Expenses	15,483

Repair and Maintenance	4,558
Transportation and Delivery Expenses	2,313
Supplies and Materials	25,073
Rents	12,549
Utility Expenses	34,478
Training and Scholarship Expenses	4,704
Extraordinary and Miscellaneous Expenses	14,505
Confidential Expenses	1,500
Intelligence Expenses	1,500
Taxes, Insurance Premiums and Other Fees	2,087
Professional Services	58,536
Printing and Binding Expenses	1,255
Advertising Expenses	1,715
Representation Expenses	836
Subscription Expenses	768
Total Maintenance and Other Operating Expenses	195,729
Total Current Operating Expenditures	1,582,299
Capital Outlays	
Land and Land Improvements Outlay	16,122
Office Equipment, Furniture and Fixtures	57,979
Transportation Equipment	10,000
Total Capital Outlays	84,101
Total Programs/Locally-Funded Project(s)	1,666,400
TOTAL NEW APPROPRIATIONS	1,666,400

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Ombudsman	P 1,386,570,000	P 195,729,000	P 84,101,000	P 1,666,400,000
Total New Appropriations, Office of the Ombudsman	P 1,386,570,000	P 195,729,000	P 84,101,000	P 1,666,400,000

Special Provisions Applicable to All Constitutional Offices Enjoying Fiscal Autonomy

1. **Use of Savings.** The Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized to use savings in their respective appropriations to cover actual deficiencies incurred for the current year and for the following purposes: (i) printing and/or publication of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary contractual and casual employees; (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and fringe benefits for their officials and employees as may be authorized by law, subject to pertinent budgeting, accounting and auditing rules and regulations.

2. **Organizational Structure.** Notwithstanding any provision of law to the contrary, and within the limits of their respective appropriations authorized in this Act, the Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized: (i) to formulate and implement the organizational structure of their respective offices; (ii) to fix and determine the salaries, allowances and other benefits of their personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and (iii) to make adjustments in the Personal Services itemization including, but not limited to, the transfer of item or creation of new positions in their respective offices, whenever public interest so requires: PROVIDED, That any modification of existing organizational structure and staffing pattern shall comply with existing organization, staffing, and position classification and compensation standards, and shall in no case increase the total funding requirements for Personal Services of the Constitutional Offices: PROVIDED, FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and shall be sourced from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FINALLY, That a request on the foregoing changes and modifications shall be submitted to the DBM for proper documentation and to ensure compliance with applicable laws, rules and regulations.

XXXIV. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 298,188,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 48,388,000	P 15,353,000	P 1,644,000	P 65,385,000
Sub-Total, General Administration and Support	48,388,000	15,353,000	1,644,000	65,385,000
II. Support to Operations				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	10,085,000	5,061,000		15,146,000
Sub Total, Support to Operations	10,085,000	5,061,000		15,146,000
III. Operations				
a. Promotion and Protection of Human Rights	168,408,000	45,714,000		214,122,000
Sub-Total, Operations	168,408,000	45,714,000		214,122,000
Total, Programs	226,881,000	66,128,000	1,644,000	294,653,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Establishment of Human Rights Action Centers at the Barangay, Municipal, City and Provincial Levels (BHRAC)		635,000		635,000
b. Upgrading of the Human Rights Resource Center		1,300,000		1,300,000
c. Information Technology-Based Monitoring of Human Rights Conditions		1,600,000		1,600,000
Sub-Total, Locally-Funded Project(s)		3,535,000		3,535,000
Total, Projects		3,535,000		3,535,000
TOTAL NEW APPROPRIATIONS	P 226,881,000	P 69,663,000	P 1,644,000	P 298,188,000

Special Provision(s)

1. Appropriations for Specific Programs and Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 48,388,000	P 15,353,000	P 1,644,000	P 65,385,000
Sub-Total, General Administration and Support	48,388,000	15,353,000	1,644,000	65,385,000
II. Support to Operations				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	10,085,000	5,061,000		15,146,000
Sub-Total, Support to Operations	10,085,000	5,061,000		15,146,000
III. Operations				
a. Promotion and Protection of Human Rights				
1. Investigation, on its own or on complaint by any party, of all forms of human rights violations involving civil and political rights, especially extra-judicial killings and enforced disappearances	17,034,000	11,980,000		29,014,000
2. Provision of appropriate legal measures for the protection of human rights of all Filipinos, including recommendations to Congress for preventive and protective measures, as well as legal services to the underprivileged and vulnerable groups; and visitorial services in jails, prisons or detention facilities	132,297,000	9,512,000		141,809,000
3. Development of a continuing program of research, education and information in collaboration with special institutions like schools, NGOs and POs, to enhance respect for the primacy of human rights including recommendation to Congress on measures for its promotion, and human rights training program for the Executive, Legislative and Judicial branches of government as well as the Police and Military	11,953,000	12,097,000		24,050,000
4. Assistance to victims of human rights violations	7,124,000	9,035,000		16,159,000
5. Monitoring of Government Compliance with International Human Rights Treaties		690,000		690,000
6. Gender Ombud for Women and Children		2,400,000		2,400,000
Sub-Total, Operations	168,408,000	45,714,000		214,122,000
TOTAL, PROGRAMS AND ACTIVITIES	P 226,881,000	P 66,128,000	P 1,644,000	P 294,653,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	175,779
Contractual, Casual and Emergency Personnel	4,521
Total Salaries/Wages	180,300
Other Compensation	
Representation Allowance	4,575
Year-End Bonus	17,406
Step Increments for Length of Service	444
Personnel Economic Relief Allowance	13,224
Clothing/Uniform Allowance	2,755
Subsistence Allowance	38
Productivity Incentive Benefits	1,102
Total Other Compensation	39,544
Gross Compensation	219,844
Other Benefits	
Pensions, Civilian Personnel	4,080
Total Other Benefits	4,080
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	664
Health Insurance Premiums	1,631
Employees Compensation Insurance Premiums (ECIP)	662
Total Fixed Personnel Expenditures	2,957
Total Personal Services	226,881
Maintenance and Other Operating Expenses	
Travelling Expenses	12,045
Communication Expenses	6,081
Repair and Maintenance	2,085
Transportation and Delivery Expenses	265
Supplies and Materials	7,649
Rents	10,425
Interests	5
Subsidies and Donations	3,500
Utility Expenses	5,895
Training and Scholarship Expenses	9,229
Extraordinary and Miscellaneous Expenses	1,612
Confidential Expenses	1,000
Taxes, Insurance Premiums and Other Fees	612
Professional Services	6,669
Printing and Binding Expenses	1,040
Advertising Expenses	95
Representation Expenses	731

Subscription Expenses	275
Membership Dues and Contributions to Organizations	450
Total Maintenance and Other Operating Expenses	69,663
Total Current Operating Expenditures	296,544
Capital Outlays	
Office Equipment, Furniture and Fixtures	700
Transportation Equipment	944
Total Capital Outlays	1,644
Total Programs/Locally-Funded Project(s)	298,188
TOTAL NEW APPROPRIATIONS	298,188

GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Commission on Human Rights	P 226,881,000	P 69,663,000	P 1,644,000	P 298,188,000
Total New Appropriations, Commission on Human Rights	P 226,881,000	P 69,663,000	P 1,644,000	P 298,188,000

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 261,744,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support Services		P 13,616,000		P 13,616,000
Sub-total, General Administration and Support		13,616,000		13,616,000
II. Support to Operations				
a. Industry Support Program		11,292,000		11,292,000
Sub-total, Support to Operations		11,292,000		11,292,000
III. Operations				
a. Service Related Program		236,836,000		236,836,000
1. Dairy Enterprise Development Program		236,836,000		236,836,000
Sub-total, Operations		236,836,000		236,836,000
Total, Programs		261,744,000		261,744,000
TOTAL NEW APPROPRIATIONS		P 261,744,000		P 261,744,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditure	
Maintenance and Other Operating Expenses	
Subsidies and Donations	261,744
Total Maintenance and Other Operating Expenses	261,744
Total Current Operating Expenditures	261,744
Total Programs/Locally-Funded Project(s)	261,744
TOTAL NEW APPROPRIATIONS	261,744

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 4,250,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Program				
1. Price Stabilization and Food Security	P 4,250,000,000			P 4,250,000,000
Sub-total, Operations	4,250,000,000			4,250,000,000
Total, Programs	4,250,000,000			4,250,000,000
TOTAL NEW APPROPRIATIONS	P 4,250,000,000			P 4,250,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	4,250,000
Total Maintenance and Other Operating Expenses	4,250,000
Total Current Operating Expenditures	4,250,000
Total Programs/Locally-Funded Project(s)	4,250,000
TOTAL NEW APPROPRIATIONS	4,250,000

A.3. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 1,722,208,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS		
I. Support to Operations		
a. For the implementation of various irrigation projects nationwide	625,260,000	625,260,000
Sub-total, Support to Operations	625,260,000	625,260,000
II. Operations		
a. For the maintenance of irrigation systems nationwide	1,096,948,000	1,096,948,000
Sub-total, Operations	1,096,948,000	1,096,948,000
Total, Programs	1,722,208,000	1,722,208,000
TOTAL NEW APPROPRIATIONS	P 1,722,208,000	P 1,722,208,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	1,722,208
Total Maintenance and Other Operating Expenses	1,722,208
Total Current Operating Expenditures	1,722,208
Total Programs/Locally-Funded Project(s)	1,722,208
TOTAL NEW APPROPRIATIONS	1,722,208

A.4. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 1,738,750,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 37,000,000			P 37,000,000

Sub-total, General Administration and Support	37,000,000	37,000,000
II. Support to Operations		
a. Product Research and Development	16,000,000	16,000,000
b. Agricultural Research and Development	38,000,000	38,000,000
Sub-total, Support to Operations	54,000,000	54,000,000
III. Operations		
a. Service Related Program	142,000,000	142,000,000
1. Farm Production and Extension	142,000,000	142,000,000
Sub-total, Operations	142,000,000	142,000,000
Total, Programs	233,000,000	233,000,000
B. PROJECT(S)		
I. Locally-Funded Project(s)		
a. Coconut Planting/Replanting Project	603,750,000	603,750,000
1. Region I	11,055,000	11,055,000
2. CAR	660,000	660,000
3. Region II	8,415,000	8,415,000
4. Region III	6,600,000	6,600,000
5. Region IV-A	66,000,000	66,000,000
6. Region IV-B	44,550,000	44,550,000
7. Region V	66,000,000	66,000,000
8. Region VI	24,420,000	24,420,000
9. Region VII	16,500,000	16,500,000
10. Region VIII	99,000,000	99,000,000
11. Region IX	49,500,000	49,500,000
12. Region X	16,500,000	16,500,000
13. Region XI	49,500,000	49,500,000
14. Region XII	39,600,000	39,600,000
15. Region XIII	39,600,000	39,600,000
16. ARMM	39,600,000	39,600,000
17. Central Office	26,250,000	26,250,000
b. Coconut Fertilization Project	336,000,000	336,000,000
1. Region I	1,126,000	1,126,000
2. Region II	1,509,000	1,509,000
3. Region III	3,213,000	3,213,000
4. Region IV-A	29,663,000	29,663,000
5. Region IV-B	15,850,000	15,850,000
6. Region V	21,361,000	21,361,000
7. Region VI	44,324,000	44,324,000
8. Region VII	39,598,000	39,598,000
9. Region VIII	27,857,000	27,857,000
10. Region IX	33,041,000	33,041,000
11. Region X	14,879,000	14,879,000
12. Region XI	53,756,000	53,756,000
13. Region XII	20,019,000	20,019,000
14. Region XIII	19,060,000	19,060,000
15. ARMM	10,744,000	10,744,000

c. Kasaganaan sa Niyugan ay Kaunlaran ng Bayan (KAANIB) Project	566,000,000	566,000,000
1. Coconut-Coffee-Based Enterprise Development	300,000,000	300,000,000
a. CAR	734,000	734,000
b. Region II	2,479,000	2,479,000
c. Region III	3,115,000	3,115,000
d. Region IV-A	17,496,000	17,496,000
e. Region IV-B	25,848,000	25,848,000
f. Region V	57,215,000	57,215,000
g. Region VI	3,587,000	3,587,000
h. Region VII	4,193,000	4,193,000
i. Region VIII	25,763,000	25,763,000
j. Region IX	22,663,000	22,663,000
k. Region X	4,961,000	4,961,000
l. Region XI	27,400,000	27,400,000
m. Region XII	28,750,000	28,750,000
n. Region XIII	5,206,000	5,206,000
o. ARMM	50,590,000	50,590,000
p. Central Office	20,000,000	20,000,000
2. Cocount Intercropping Project (CIP)	106,000,000	106,000,000
a. Region II	705,000	705,000
b. Region III	734,000	734,000
c. Region IV-A	18,050,000	18,050,000
d. Region IV-B	14,122,000	14,122,000
e. Region V	11,089,000	11,089,000
f. Region VI	3,692,000	3,692,000
g. Region VII	4,887,000	4,887,000
h. Region VIII	8,254,000	8,254,000
i. Region IX	7,551,000	7,551,000
j. Region X	5,861,000	5,861,000
k. Region XI	8,090,000	8,090,000
l. Region XII	6,629,000	6,629,000
m. Region XIII	7,162,000	7,162,000
n. ARMM	2,814,000	2,814,000
o. Central Office	6,360,000	6,360,000
3. Community/Household-Level Coconut Processing (CHLCP)	160,000,000	160,000,000
a. Region II	2,441,000	2,441,000
b. Region III	930,000	930,000
c. Region IV-A	23,831,000	23,831,000
d. Region IV-B	26,737,000	26,737,000
e. Region V	18,367,000	18,367,000
f. Region VI	1,976,000	1,976,000
g. Region VII	2,790,000	2,790,000
h. Region VIII	7,673,000	7,673,000
i. Region IX	9,649,000	9,649,000
j. Region X	7,673,000	7,673,000
k. Region XI	14,880,000	14,880,000
l. Region XII	11,625,000	11,625,000
m. Region XIII	14,415,000	14,415,000
n. ARMM	5,813,000	5,813,000
o. Central Office	11,200,000	11,200,000
Sub-total, Locally-Funded Project(s)	1,505,750,000	1,505,750,000

Total, Project(s)	1,505,750,000	1,505,750,000
TOTAL NEW APPROPRIATIONS	P 1,738,750,000	P 1,738,750,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	1,738,750
Total Maintenance and Other Operating Expenses	1,738,750
Total Current Operating Expenditures	1,738,750
Total Programs/Locally-Funded Project(s)	1,738,750
TOTAL NEW APPROPRIATIONS	1,738,750

A.5. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 1,183,771,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Program				
1. Development of Crop Sector	P 1,183,771,000			P 1,183,771,000
Sub-total, Operations	1,183,771,000			1,183,771,000
Total, Programs	1,183,771,000			1,183,771,000
TOTAL NEW APPROPRIATIONS	P 1,183,771,000			P 1,183,771,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	
Total Maintenance and Other Operating Expenses	1,183,771
Total Current Operating Expenditures	1,183,771
Total Programs/Locally-Funded Project(s)	1,183,771
TOTAL NEW APPROPRIATIONS	1,183,771
	1,183,771

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 532,200,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Rice Research and Developmental Programs		P 155,700,000		P 155,700,000
b. Discipline-based Rice R&D Projects		121,000,000		121,000,000
c. Specialized Rice R&D Projects, including Crops Biotechnology and Climate Change Research		25,500,000		25,500,000
d. Special Rice R&D Projects in coordination with the UP Los Baños and other institutions		50,000,000		50,000,000
e. Area-based Rice R&D for various PRRI Branch Stations		88,000,000		88,000,000
f. New Initiative in Rice R&D research		92,000,000		92,000,000
1. Energy for Rice Farming		15,000,000		15,000,000
2. Thermogenetic Male Sterility in Hybrid Seed Production		77,000,000		77,000,000
Sub-total, Operations		532,200,000		532,200,000
Total, Programs		532,200,000		532,200,000
TOTAL NEW APPROPRIATIONS		P 532,200,000		P 532,200,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	532,200
Total Maintenance and Other Operating Expenses	532,200
Total Current Operating Expenditures	532,200
Total Programs/Locally-Funded Project(s)	532,200
TOTAL NEW APPROPRIATIONS	532,200

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects, as indicated hereunder.....P 5,405,029,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Locally-Funded Project(s)				
a. Rural Electrification Projects				
1. Sitio Electrification Project	P 3,752,565,000			P 3,752,565,000
a. Region I		44,190,000		44,190,000
b. Region II		144,442,000		144,442,000
c. Region III		62,007,000		62,007,000
d. CAR		147,570,000		147,570,000
e. Region IV		369,440,000		369,440,000
f. Region V		318,967,000		318,967,000
g. Region VI		386,410,000		386,410,000
h. Region VII		292,703,000		292,703,000
i. Region VIII		337,510,000		337,510,000
j. Region IX		413,304,000		413,304,000
k. Region X		308,546,000		308,546,000
l. Region XI		428,511,000		428,511,000
m. Region XII		279,505,000		279,505,000
n. ARMM		91,616,000		91,616,000
o. CARAGA		127,844,000		127,844,000

2. Barangay Line Enhancement Project	1,501,964,000	1,501,964,000
a. Region I	26,567,000	26,567,000
b. Region II	298,709,000	298,709,000
c. CAR	141,148,000	141,148,000
d. Region IV	367,334,000	367,334,000
e. Region VI	282,756,000	282,756,000
f. Region VII	26,675,000	26,675,000
g. Region VIII	60,423,000	60,423,000
h. Region IX	56,867,000	56,867,000
i. Region XI	182,150,000	182,150,000
j. Region XII	17,127,000	17,127,000
k. CARAGA	42,208,000	42,208,000
3. Sitio Electrification Project and Barangay Line Enhancement Project Under the Pamana Program (Pillar 3)	150,500,000	150,500,000
a. Region IV	20,000,000	20,000,000
b. Region VI	24,000,000	24,000,000
c. Region VII	2,500,000	2,500,000
d. Region IX	26,500,000	26,500,000
e. Region X	1,000,000	1,000,000
f. Region XI	5,000,000	5,000,000
g. Region XII	21,500,000	21,500,000
h. ARMM	50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)	5,405,029,000	5,405,029,000
Total, Project(s)	5,405,029,000	5,405,029,000
TOTAL NEW APPROPRIATIONS	P 5,405,029,000	P 5,405,029,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	5,405,029
Total Maintenance and Other Operating Expenses	5,405,029
Total Current Operating Expenditures	5,405,029
Total Programs/Locally-Funded Project(s)	5,405,029
TOTAL NEW APPROPRIATIONS	5,405,029

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 969,281,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Service Related Program				
1. Operational and Maintenance Requirements of the Small Power Utilities Group		P 969,281,000		P 969,281,000
Sub-total, Operations		969,281,000		969,281,000
Total, Programs		969,281,000		969,281,000
TOTAL NEW APPROPRIATIONS		P 969,281,000		P 969,281,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	969,281
Total Maintenance and Other Operating Expenses	969,281
Total Current Operating Expenditures	969,281
Total Programs/Locally-Funded Project(s)	969,281
TOTAL NEW APPROPRIATIONS	969,281

C. DEPARTMENT OF FINANCE

C.1. PHILIPPINE DEPOSIT INSURANCE CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 1,884,164,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS		
I. Operations		
a. Reimbursement of Insured Deposits by PDIC in excess of P250,000.00 but not exceeding P500,000.00 pursuant to Republic Act No. 9576	P 1,884,164,000	P 1,884,164,000
Sub-total, Operations	1,884,164,000	1,884,164,000
Total, Programs	1,884,164,000	1,884,164,000
TOTAL NEW APPROPRIATIONS	P 1,884,164,000	P 1,884,164,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	1,884,164
Total Maintenance and Other Operating Expenses	1,884,164
Total Current Operating Expenditures	1,884,164
Total Programs/Locally-Funded Project(s)	1,884,164
TOTAL NEW APPROPRIATIONS	1,884,164

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 173,400,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Service Related Program		P 173,400,000		P 173,400,000
1. Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		173,400,000		173,400,000

Sub-total, Operations	173,400,000	173,400,000
Total, Programs	173,400,000	173,400,000
TOTAL NEW APPROPRIATIONS	P 173,400,000	P 173,400,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	173,400
Total Maintenance and Other Operating Expenses	173,400
Total Current Operating Expenditures	173,400
Total Programs/Locally-Funded Project(s)	173,400
TOTAL NEW APPROPRIATIONS	173,400

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 202,865,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Service Related Program				
1. Assistance to Indigent Patients Suffering from Kidney and Other Allied Diseases		P 202,865,000		P 202,865,000
Sub-total, Operations		202,865,000		202,865,000
Total, Programs		202,865,000		202,865,000
TOTAL NEW APPROPRIATIONS		202,865,000		202,865,000
		P 202,865,000		P 202,865,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	202,865
Total Maintenance and Other Operating Expenses	202,865
Total Current Operating Expenditures	202,865
Total Programs/Locally-Funded Project(s)	202,865
TOTAL NEW APPROPRIATIONS	202,865

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder .....P 345,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 35,400,000			P 35,400,000
Sub-total, General Administration and Support	35,400,000			35,400,000
II. Operations				
a. Service Related Program		259,600,000		259,600,000
1. Comprehensive Research and Development, Management, and Training and Education for the Prevention and Treatment of Children's Diseases		259,600,000		259,600,000
Sub-total, Operations		259,600,000		259,600,000
Total, Programs		295,000,000		295,000,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Renovation/Rehabilitation of Hospital Facilities		50,000,000		50,000,000

Sub-total, Locally-Funded Project(s)	50,000,000	50,000,000
Total, Project(s)	50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 345,000,000	P 345,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	345,000
Total Maintenance and Other Operating Expenses	345,000
Total Current Operating Expenditures	345,000
Total Programs/Locally-Funded Project(s)	345,000
TOTAL NEW APPROPRIATIONS	345,000

D.4. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 187,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Service Related Program				
1. Assistance to Indigent Patients Suffering from Heart Diseases		P 187,000,000		P 187,000,000
Sub-total, Operations		187,000,000		187,000,000
Total, Programs		187,000,000		187,000,000
TOTAL NEW APPROPRIATIONS		187,000,000		187,000,000
		P 187,000,000		P 187,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	187,000
Total Maintenance and Other Operating Expenses	187,000
Total Current Operating Expenditures	187,000
Total Programs/Locally-Funded Project(s)	187,000
TOTAL NEW APPROPRIATIONS	187,000

D.5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 40,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Research and Development of Traditional and Alternative Health Care		P 40,000,000		P 40,000,000
Sub-total, Operations		40,000,000		40,000,000
Total, Programs		40,000,000		40,000,000
TOTAL NEW APPROPRIATIONS		P 40,000,000		P 40,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	40,000

Total Maintenance and Other Operating Expenses	40,000
Total Current Operating Expenditures	40,000
Total Programs/Locally-Funded Project(s)	40,000
TOTAL NEW APPROPRIATIONS	40,000

E. DEPARTMENT OF TOURISM

E.1. TOURISM PROMOTIONS BOARD

For equity requirements in accordance with the programs, as indicated hereunder.....P 250,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. International and Domestic Marketing and Promotions				
Sub-total, Operations	P 250,000,000	P 250,000,000		
Total, Programs	250,000,000	250,000,000		
TOTAL NEW APPROPRIATIONS	250,000,000	250,000,000		
	P 250,000,000	P 250,000,000		

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Capital Outlays	
Investment Outlay	250,000
Total Capital Outlays	250,000
Total Programs/Locally-Funded Project(s)	250,000
TOTAL NEW APPROPRIATIONS	250,000

F. DEPARTMENT OF TRADE AND INDUSTRY

F.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY (FORMERLY ASEZA)

For subsidy and equity requirements in accordance with the programs, as indicated hereunder .....P 353,500,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 76,000,000	P	P 76,000,000
Sub-total, General Administration and Support		76,000,000		76,000,000
II. Operations				
a. Developmental Program			277,500,000	277,500,000
1. Development of the Aurora Pacific Economic and Freeport Zone into a Self-Sustaining Commercial, and Industrial Center			277,500,000	277,500,000
Sub-total, Operations			277,500,000	277,500,000
Total, Programs		76,000,000	277,500,000	353,500,000
TOTAL NEW APPROPRIATIONS		P 76,000,000	P 277,500,000	P 353,500,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	76,000
Total Maintenance and Other Operating Expenses	76,000
Total Current Operating Expenditures	76,000
Capital Outlays	
Investment Outlay	277,500
Total Capital Outlays	277,500
Total Programs/Locally-Funded Projects	353,500
TOTAL NEW APPROPRIATIONS	353,500

F.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS ..... P 96,810,000

For subsidy requirements in accordance with the programs, as indicated hereunder

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Support to Operations				
a. Public Information, Creative Arts, Audio Visual and Exhibition and Design Services		P 2,900,000		P 2,900,000
Sub-total, Support to Operations		2,900,000		2,900,000
II. Operations				
a. Developmental Program		93,910,000		93,910,000
1. Export Promotions and Development thru the Pursuit of an Aggressive and Focused Promotions Program for Identified Export Revenue Streams in accordance with the Philippine Export Development Plan (PEDP)		93,910,000		93,910,000
Sub-total, Operations		93,910,000		93,910,000
Total, Programs		96,810,000		96,810,000
TOTAL NEW APPROPRIATIONS		P 96,810,000		P 96,810,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	96,810
Total Maintenance and Other Operating Expenses	96,810
Total Current Operating Expenditures	96,810
Total Programs/Locally-Funded Project(s)	96,810
TOTAL NEW APPROPRIATIONS	96,810

F.3. COTTAGE INDUSTRY TECHNOLOGY CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 9,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision		P 1,500,000		P 1,500,000
Sub-total, General Administration and Support		1,500,000		1,500,000
II. Support to Operations				
a. Program Development, Promotions, Monitoring and Information		800,000		800,000
Sub-total, Support to Operations		800,000		800,000
III. Operations				
a. Developmental Program		6,700,000		6,700,000
1. Training and Technology Development in Support of the Cottage and Light Industry		6,700,000		6,700,000
Sub-total, Operations		6,700,000		6,700,000
Total, Programs		9,000,000		9,000,000
TOTAL NEW APPROPRIATIONS		P 9,000,000		P 9,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	9,000
Total Maintenance and Other Operating Expenses	9,000
Total Current Operating Expenditures	9,000
Total Programs/Locally-Funded Project(s)	9,000
TOTAL NEW APPROPRIATIONS	9,000

G. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

G.1. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program, as indicated hereunder ..... P 359,079,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM				
I. Operations				
a. Service Related Program		P 359,079,000		P 359,079,000
1. Operation and maintenance for the establishment of a safe, reliable and affordable railway transport service		359,079,000		359,079,000
Sub-total, Operations		359,079,000		359,079,000
Total, Program		359,079,000		359,079,000
TOTAL NEW APPROPRIATIONS		P 359,079,000		P 359,079,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	359,079
Total Maintenance and Other Operating Expenses	359,079
Total Current Operating Expenditures	359,079
Total Programs/Locally-Funded Project(s)	359,079
TOTAL NEW APPROPRIATIONS	359,079

H. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

H.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 33,000,000

New Appropriations, by Program/Project

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision		P 7,147,000		P 7,147,000
Sub-total, General Administration and Support		7,147,000		7,147,000
II. Support to Operations				
a. Publication, Seminars and Management Systems Services and Project Services		8,000,000		8,000,000
b. Operations of the Philippine APEC Study Center Network created under Administrative Order No. 303 dated November 23, 1996		2,000,000		2,000,000
Sub-total, Support to Operations		10,000,000		10,000,000
III. Operations				
a. Research Program		15,853,000		15,853,000
Sub-total, Operations		15,853,000		15,853,000
Total, Programs		33,000,000		33,000,000
TOTAL NEW APPROPRIATIONS		P 33,000,000		P 33,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	33,000
Total Maintenance and Other Operating Expenses	33,000
Total Current Operating Expenditures	33,000
Total Programs/Locally-Funded Project(s)	33,000
TOTAL NEW APPROPRIATIONS	33,000

I. OTHER EXECUTIVE OFFICES

I.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the programs, as indicated hereunder.....P 100,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Program			P 100,000,000	P 100,000,000
1. Development of the Freeport Area of Bataan into a Self-Sustaining Commercial, Industrial, Financial, Investment and Tourism Center			100,000,000	100,000,000
Sub-total, Operations			100,000,000	100,000,000
Total, Programs			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS			P 100,000,000	P 100,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Capital Outlays	
Investment Outlay	100,000
Total Capital Outlays	100,000
Total Programs/Locally-Funded Project(s)	100,000
TOTAL NEW APPROPRIATIONS	100,000

I.2. CAGAYAN ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....P 903,500,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS			
I. Operations			
a. Developmental Program			
1. Development of the Cagayan Economic Zone into a Self-Sustaining Commercial, Industrial, Financial, Investment and Tourism Center	P 8,300,000	P 895,200,000	P 903,500,000
Sub-total, Operations	8,300,000	895,200,000	903,500,000
Total, Programs	8,300,000	895,200,000	903,500,000
TOTAL NEW APPROPRIATIONS	8,300,000	895,200,000	903,500,000
	P 8,300,000	P 895,200,000	P 903,500,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	8,300
Total Maintenance and Other Operating Expenses	8,300
Total Current Operating Expenditures	8,300
Capital Outlays	
Investment Outlay	895,200
Total Capital Outlays	895,200
Total Programs/Locally-Funded Project(s)	903,500
TOTAL NEW APPROPRIATIONS	903,500

I.3. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 28,410,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROGRAMS		
I. General Administration and Support		
a. General Management and Supervision	P 28,410,000	P 28,410,000
Sub-total, General Administration and Support	28,410,000	28,410,000
Total, Programs	28,410,000	28,410,000
TOTAL NEW APPROPRIATIONS	P 28,410,000	P 28,410,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	28,410
Total Maintenance and Other Operating Expenses	28,410
Total Current Operating Expenditures	28,410
Total Programs/Locally-Funded Project(s)	28,410
TOTAL NEW APPROPRIATIONS	28,410

I.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 195,000,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision		P 79,707,000		P 79,707,000
Sub-total, General Administration and Support		79,707,000		79,707,000
II. Operations				
a. Service Related Program				
1. Promotion of Arts and Culture		115,293,000		115,293,000
		115,293,000		115,293,000

Sub-total, Operations		
Total, Programs	115,293,000	115,293,000
TOTAL NEW APPROPRIATIONS	195,000,000	195,000,000
	P 195,000,000	P 195,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	
Total Maintenance and Other Operating Expenses	195,000
Total Current Operating Expenditures	195,000
Total Programs/Locally-Funded Project(s)	195,000
TOTAL NEW APPROPRIATIONS	195,000
	195,000

I.5. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 129,300,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Developmental Program		P 120,000,000		P 120,000,000
1. National Government's Career Executive Service Development Program - Public Management Development Program (NGCESDP-PMDP)		120,000,000		120,000,000
b. Support for the Programs and Projects of the Productivity Development Center		9,300,000		9,300,000
Sub-total, Operations		129,300,000		129,300,000
Total, Programs		129,300,000		129,300,000
TOTAL NEW APPROPRIATIONS		P 129,300,000		P 129,300,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	129,300
Total Maintenance and Other Operating Expenses	129,300
Total Current Operating Expenditures	129,300
Total Programs/Locally-Funded Project(s)	129,300
TOTAL NEW APPROPRIATIONS	129,300

I.6. HOME GUARANTY CORPORATION

For equity requirements in accordance with the programs, as indicated hereunder ..... P 500,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Program			P 500,000,000	P 500,000,000
1. Credit Insurance and Mortgage Guarantee Operations			500,000,000	500,000,000
Sub-total, Operations			500,000,000	500,000,000
Total, Programs			500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Capital Outlays	
Investment Outlay	500,000

Total Capital Outlays	500,000
Total Programs/Locally-Funded Project(s)	500,000
TOTAL NEW APPROPRIATIONS	500,000

I.7. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder .....P 1,000,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Programs	P 1,000,000,000			P 1,000,000,000
1. Community Mortgage Financing	1,000,000,000			1,000,000,000
Sub-total, Operations	1,000,000,000			1,000,000,000
Total, Programs	1,000,000,000			1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000			P 1,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	1,000,000
Total Maintenance and Other Operating Expenses	1,000,000
Total Current Operating Expenditures	1,000,000
Total Programs/Locally-Funded Project(s)	1,000,000
TOTAL NEW APPROPRIATIONS	1,000,000

I.8. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the programs and projects, as indicated hereunder P21,373,383,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Development Programs		P 5,631,025,000		P 5,631,025,000
1. Resettlement Program		4,882,200,000		4,882,200,000
a. Resettlement Program for Informal Settler Families in Metro Manila and Environs		2,987,000,000		2,987,000,000
1. NCR		743,850,000		743,850,000
2. Region III		677,150,000		677,150,000
3. Region IV		1,566,000,000		1,566,000,000
b. Regional Settlement		1,895,200,000		1,895,200,000
1. CAR		72,000,000		72,000,000
2. Region I		96,000,000		96,000,000
3. Region II		163,000,000		163,000,000
4. Region III		166,700,000		166,700,000
5. Region IV		271,660,000		271,660,000
6. Region V		272,000,000		272,000,000
7. Region VI		60,000,000		60,000,000
8. Region VII		92,000,000		92,000,000
9. Region VIII		94,000,000		94,000,000
10. Region IX		111,040,000		111,040,000
11. Region X		93,600,000		93,600,000
12. Region XI		27,200,000		27,200,000
13. Region XII		156,000,000		156,000,000
14. Region XIII		148,000,000		148,000,000
15. ARMM				
2. Emergency Housing Assistance for Calamity Victims Program		620,980,000		620,980,000
3. Settlements Upgrading Program		127,845,000		127,845,000
a. NCR		63,165,000		63,165,000
b. Region V		27,680,000		27,680,000
c. Region VII		13,000,000		13,000,000
d. Region X		24,000,000		24,000,000
Sub-total, Operations		5,631,025,000		5,631,025,000
Total, Programs		5,631,025,000		5,631,025,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	10,120,618,000	10,120,618,000
1. NCR	10,120,618,000	10,120,618,000
b. Armed Forces of the Philippines/ Philippine National Police/Bureau of Fire Protection/ Bureau of Jail Management and Penology/Bureau of Corrections Housing Program	5,621,740,000	5,621,740,000
1. NCR	281,087,000	281,087,000
2 CAR	140,544,000	140,544,000
3. Region I	562,174,000	562,174,000
4. Region II	281,087,000	281,087,000
5. Region III	702,717,000	702,717,000
6. Region IV	281,087,000	281,087,000
7. Region V	562,174,000	562,174,000
8. Region VI	562,174,000	562,174,000
9. Region VII	281,087,000	281,087,000
10. Region VIII	281,087,000	281,087,000
11. Region IX	281,087,000	281,087,000
12. Region X	281,087,000	281,087,000
13. Region XI	421,630,000	421,630,000
14. Region XII	281,087,000	281,087,000
15. Region XIII	140,544,000	140,544,000
16. ARMM	281,087,000	281,087,000
Sub-total, Locally-Funded Project(s)	15,742,358,000	15,742,358,000
Total, Project(s)	15,742,358,000	15,742,358,000
TOTAL NEW APPROPRIATIONS	P21,373,383,000	P21,373,383,000

Special Provision(s)

1. Housing and Relocation Program. The amount of Ten Billion One Hundred Twenty Million Six Hundred Eighteen Thousand Pesos (P10,120,618,000) appropriated as subsidy for NHA's Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila shall be used in support of the Housing and Relocation Program.

2. Subsidy to the National Housing Authority. The amount of Twenty One Billion Three Hundred Seventy Three Million Three Hundred Eighty Three Thousand Pesos (P21,373,383,000) appropriated as subsidy for the NHA shall be used exclusively for the following purposes and corresponding amounts:

a) Resettlement Program P4,882,200,000;
b) Emergency Housing Assistance for Calamity Victims Program P620,980,000;
c) Settlement Upgrading Program P127,845,000;
d) Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila P10,120,618,000; and
e) AFP/PNP/BFP/BJMP/BuCor Housing Program P5,621,740,000.

The amounts appropriated for the Resettlement Program includes, as follows:

a) Relocation and resettlement of informal settler families in Metro Manila and nearby provinces affected by infrastructure projects and residing in danger areas; and
b) Regional Resettlement Projects.

PROVIDED, That the appropriations authorized for the NHA shall be released upon submission of the listing and details of projects including the location of the sites and names of prospective beneficiaries, which have been determined upon consultation with the Presidential Commission for the Urban Poor and its partner civil society organizations, and approved by the NHA Board: PROVIDED, FURTHER, That implementation of the foregoing Programs shall be made in accordance with R.A. No. 7279, R.A. No. 7835 and their Implementing Rules and Regulations: PROVIDED, FINALLY, That the NHA shall submit reports, either in printed form or by way of electronic document, indicating, among others, the breakdown of disbursements for the aforesaid Programs to the DBM, the House Committee on Appropriations, the Senate Committee on Finance and the House and the Senate Committees on Housing.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	21,373,383
Subsidies and Donations	21,373,383
Total Maintenance and Other Operating Expenses	21,373,383
Total Current Operating Expenditures	21,373,383
Total Programs/Locally-Funded Project(s)	21,373,383
TOTAL NEW APPROPRIATIONS	

I.9. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 14,500,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Programs				
1. Thematic Research Programs (Institute Study Inequality and Poverty and Philippine Institute on Public Economics Regulations)		P 11,000,000		P 11,000,000
2. Graduate Student Research Program		2,000,000		2,000,000
3. Formulation of Long-term Vision and Strategic Plan		1,500,000		1,500,000
Sub-total, Operations		14,500,000		14,500,000
Total, Programs		14,500,000		14,500,000
TOTAL NEW APPROPRIATIONS		P 14,500,000		P 14,500,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	14,500
Total Maintenance and Other Operating Expenses	14,500
Total Current Operating Expenditures	14,500
Total Programs/Locally-Funded Project(s)	14,500
TOTAL NEW APPROPRIATIONS	14,500

I.10. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 301,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Delivery of Mails of Offices with Franking Privileges		P 301,000,000		P 301,000,000
Sub-total, Operations		301,000,000		301,000,000
Total, Programs		301,000,000		301,000,000
TOTAL NEW APPROPRIATIONS		P 301,000,000		P 301,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	301,000

	301,000
Total Maintenance and Other Operating Expenses	301,000
Total Current Operating Expenditures	301,000
Total Programs/Locally-Funded Project(s)	301,000
TOTAL NEW APPROPRIATIONS	

I.11. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 59,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support		P 59,000,000		P 59,000,000
Sub-total, General Administration and Support		59,000,000		59,000,000
Total, Programs		59,000,000		59,000,000
TOTAL NEW APPROPRIATIONS		P 59,000,000		P 59,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	59,000
Total Maintenance and Other Operating Expenses	59,000
Total Current Operating Expenditures	59,000
Total Programs/Locally-Funded Project(s)	59,000
TOTAL NEW APPROPRIATIONS	59,000

I.12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 50,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision				
Sub-total, General Administration and Support		P 50,000,000		P 50,000,000
Total, Programs		50,000,000		50,000,000
TOTAL NEW APPROPRIATIONS		50,000,000		50,000,000
		P 50,000,000		P 50,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	50,000
Total Maintenance and Other Operating Expenses	50,000
Total Current Operating Expenditures	50,000
Total Programs/Locally-Funded Project(s)	50,000
TOTAL NEW APPROPRIATIONS	50,000

J. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

For budgetary support to government-owned and/or controlled corporations not otherwise specifically appropriated in this Act.....P 13,606,000

New Appropriations, by Purpose

	Current Operating Expenditures			
A. PURPOSE	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29		P 13,606,000		P 13,606,000

	13,606,000	13,606,000
Sub-total, Purpose	P 13,606,000	P 13,606,000
TOTAL NEW APPROPRIATIONS		
A. Programs/Locally-Funded Project(s)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		13,606
Subsidies and Donations		13,606
Total Maintenance and Other Operating Expenses		13,606
Total Current Operating Expenditures		13,606
Total Programs/Locally-Funded Project(s)		13,606
TOTAL NEW APPROPRIATIONS		

Special Provision(s)

1. Budgetary Support to GOCCs. All income and revenues collected by GOCCs from all sources shall be used to cover all of its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may be either subsidy or equity investment to GOCCs: PROVIDED, That payment of salaries, allowances and other benefits shall be in accordance with P.D. No. 985, as amended, and R.A. No. 6758, as amended, as well as R.A. No. 7305, and that retirement benefits paid by GOCCs shall be computed in accordance with the rates, conditions and procedures prescribed under existing retirement laws, rules and regulations: PROVIDED, FURTHER, That the amount appropriated as subsidy may be used for the payment of retirement or separation benefits and incentives, in accordance with existing laws or executive issuances, to personnel of GOCCs which are financially unable to pay said benefits and/or incentives, subject to the submission and approval of a rationalization program under E.O. No. 366, s. 2004, and other laws and executive issuances, as well as other measures that will enhance the efficiency and effectiveness of the GOCC concerned: PROVIDED, FURTHERMORE, That in no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM: PROVIDED, FINALLY, That subsidy and equity releases shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Offsets Against Budgetary Support to Government Corporations. The appropriations authorized herein may be offset by the BTr against the corporate payments of cash dividends under R.A. No. 7656, guarantee fees, advances for loans relent to corporations, obligations which are guaranteed by the National Government, and other receivables of the government from the GOCCs. If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets, such as interest in cash deposits as well as in short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. Submission of Corporate Operating Budgets and Other Related Financial Statements. All GOCCs, including GFIs, shall prepare their FY 2013 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to E.O. No. 518 and E.O. No. 292: PROVIDED, That the NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

4. Use of Income. In addition to the budgetary support to GOCCs appropriated herein, the following special accounts shall be used in support to GOCCs, as follows:

a) Cultural Center of the Philippines - Seven Million Pesos (P7,000,000) sourced from fifty percent (50%) of the Tobacco Inspection Fee in accordance with P.D. No. 1158, as amended;

b) Philippine Coconut Authority - Ten Million Pesos (P10,000,000) sourced from the Philippine Coconut Authority Development Fund created under P.D. No. 1234; and

c) National Tobacco Administration - Two Hundred Nineteen Million Two Hundred Thousand Pesos (P219,200,000) sourced from the Tobacco Fund created under R.A. No. 4155.

The release of the foregoing amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Subsidy to the National Food Authority. The amount of Four Billion Two Hundred Fifty Million Pesos (P4,250,000,000) appropriated as subsidy for the NFA shall be used exclusively for the procurement of palay and corn for its price stabilization and food security program. Of this amount, Two Hundred Fifty Million Pesos (P250,000,000) shall be used as a stand-by fund for the procurement of substitute palay for palay damaged by storms upon recommendation by the Secretary of Agriculture and approval by the President of the Philippines.

The NFA shall buy directly from small farmers registered under the Registry System for Basic Sectors in Agriculture (RSBSA), whose names together with the quantity purchased and the price paid shall be listed and verified under oath by the NFA, and posted in the municipal hall, public market or other conspicuous public places in the municipality where the farmers live: PROVIDED, That the NFA shall prioritize the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the National Statistical Coordination Board (NSCB): PROVIDED, FURTHER, That funds for the purpose shall be released in time for the harvest season: PROVIDED, FURTHERMORE, That in cases of calamities, fortuitous events, or shortfall in production, such amount or a portion thereof, may be used for the importation of rice and corn as recommended by the NFA Council and approved by the President: PROVIDED, FINALLY, That the pricing scheme for imported rice and corn shall, as far as practicable, consider the full cost of recovery.

The Administrator of NFA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that the targeted and actual number of small farmer beneficiaries and corresponding quantity of palay and/or corn bought and amount paid, status of implementation, and program evaluation and/or assessment reports are posted on the official website of the NFA, at least on a quarterly basis.

6. Report on Rice Stocks. All warehouses duly licensed or accredited by the NFA shall submit within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document, to the NFA Administrator a report on actual rice stocks in their warehouse. The NFA Administrator shall then furnish the Congressional Oversight Committee on Agriculture and Fisheries Modernization a copy of the consolidated quarterly report on actual rice stocks, either in printed form or by way of electronic document.

7. Subsidy to the Philippine Coconut Authority. Of the amounts appropriated as subsidy for the Philippine Coconut Authority (PCA), One Billion Five Hundred Five Million Seven Hundred Fifty Thousand Pesos (P1,505,750,000) shall be used exclusively for the following: (i) Coconut Planting/Replanting Project; (ii) Coconut Fertilization Project; and (iii) Kasaganaan sa Niyugan ay Kaunlaran ng Bayan (KAANIB) Project: PROVIDED, That the PCA shall ensure that implementation thereof shall directly benefit small farmers registered under the RSBSA: PROVIDED, FURTHER, That the PCA shall prioritize the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB.

The PCA shall submit, either in printed form or by way of electronic document, to the DBM quarterly reports on the targeted and actual number of small farmer beneficiaries, status of implementation, and program evaluation and/or assessment. The Administrator of PCA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of PCA.

8. Subsidy to the Philippine Crop Insurance Corporation. The amount of One Billion One Hundred Eighty Three Million Seven Hundred Seventy One Thousand Pesos (P1,183,771,000) appropriated as subsidy for the PCIC shall be used exclusively for crop insurance premium of the following beneficiaries:

a) Subsistence farmers - P183,771,000; and
b) Agrarian Reform Beneficiaries - P1,000,000,000:

PROVIDED, That any savings realized from the current year's premium subsidy shall be applied to the payment of premium arrearages. Release of the foregoing amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, including the lists of subsistence farmers and agrarian reform beneficiaries duly endorsed by the Secretary of Agriculture and the Secretary of Agrarian Reform, respectively, and such other reports and financial statements that may be required by the DBM.

The PCIC shall submit, either in printed form or by way of electronic document, to the DBM quarterly reports on the list of subsistence farmers and agrarian reform beneficiaries together with the amount of premium subsidy, status of implementation, and program evaluation and/or assessment. The President of PCIC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the official website of PCIC.

9. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Thirty Two Million Two Hundred Thousand Pesos (P532,200,000) appropriated as subsidy to the Philippine Rice Research Institute shall be used exclusively for its rice research and development program, which shall be in support of the National Rice Program of the DA.

10. Subsidy to the National Irrigation Administration. The amount of One Billion Seven Hundred Twenty Two Million Two Hundred Eight Thousand Pesos (P1,722,208,000) appropriated as subsidy for the NIA shall be used exclusively for its operating requirements including the engineering and administrative overhead (EAO) expenses for the implementation of irrigation projects under the DA budget to be implemented by NIA. The EAO covers expenses for pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of irrigation projects and contingencies.

11. Subsidy to the National Dairy Authority. The amount appropriated as subsidy for the National Dairy Authority (NDA) of Two Hundred Sixty One Million Seven Hundred Forty Four Thousand Pesos (P261,744,000) shall be used exclusively for the Dairy Enterprise Development Program: PROVIDED, That the NDA shall ensure that implementation thereof shall directly benefit small farmers registered under the RSBSA: PROVIDED, FURTHER, That the NDA shall prioritize the provinces or regions where the absolute number of poor farmers and

the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB.

The Administrator of the NDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that the targeted and actual number of small farmer beneficiaries, names and provinces of the small farmer beneficiaries, status of implementation, and program evaluation and/or assessment reports are posted on the official website of NDA, at least on a quarterly basis.

12. Subsidy to the National Electrification Administration. The amount of Five Billion Four Hundred Five Million Twenty Nine Thousand Pesos (P5,405,029,000) appropriated as subsidy for NEA shall be used exclusively for the following purposes with the corresponding amounts:

a) Sitio Electrification Project - P3,752,565,000;

b) Barangay Line Enhancement Project - P1,501,964,000; and

c) Sitio Electrification and Barangay Line Enhancement Projects under PAMANA Program Pillar III - P150,500,000.

PROVIDED, That the release of the foregoing amounts shall be subject to the submission by NEA to DBM of the following: (i) certification from the barangay chairperson on the following information per sitio: (i.a) population; and (i.b) number of houses; (ii) map of the municipality or city indicating therein the sitios and barangays to be energized; (iii) the specific cost of energizing a sitio or enhancing a barangay grid line; and (iv) the number and beneficiaries of house connections: PROVIDED, FURTHER, That the NEA shall prioritize (i) sitios and barangays where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB; and (ii) sitios with high capability of being energized: PROVIDED, FURTHERMORE, That the amount appropriated for the PAMANA Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser for the Peace Process.

In no case shall said subsidy be used for the payment of salaries, allowances, incentives, and retirement and separation benefits of the NEA: PROVIDED, That such subsidy releases may be used to cover loans outlay or grants to electric cooperatives including the EAO expenses, which may not exceed two percent (2%) of the project cost: PROVIDED, FURTHER, That the EAO shall cover expenses for pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of electrification projects and contingencies: PROVIDED, FURTHERMORE, That the amount corresponding to the grants given to electric cooperatives shall remain as subsidy: PROVIDED, FINALLY, That unless otherwise provided in the terms and conditions of the grant, all grants and subsidies to electric cooperatives shall be actually transferred to the exclusive account of the electric cooperatives which shall implement the project by themselves, or bid the same to qualified contractors, or do the actual purchase of materials needed in the construction, repair or rehabilitation of their respective electrification projects.

13. Subsidy to the Development Academy of the Philippines. The amount of One Hundred Twenty Nine Million Three Hundred Thousand Pesos (P129,300,000) appropriated as subsidy for the Development Academy of the Philippines shall be used exclusively for the following purposes with the corresponding amounts:

a) Implementation of the National Government Career Executive Service Development Program-Public Management Development Program (NGCESDP-PMDP) P120,000,000; and

b) Support for the Programs and Projects of the Productivity and Development Center P9,300,000.

Implementation of the NGCESP-PMDP shall be undertaken by the NGCESDP-PMDP Inter-Agency Steering Committee (formerly the NGCESDP Inter-Agency Steering Committee created under R.A. No. 10155) which shall review and approve the Program design and its components, selection criteria for Program participants, rates of honoraria for faculty and resource persons, and such other factors in the implementation of the Program.

14. Subsidy to the Philippine Center for Economic Development. The amount of Fourteen Million Five Hundred Thousand Pesos (P14,500,000) appropriated as subsidy to the Philippine Center for Economic Development shall be used exclusively for its Research Program: PROVIDED, That the design of said Program shall be consistent with the economic development priorities of the government under E.O. No. 43, s. 2011.

15. Equity to the Cagayan Economic Zone Authority. The amount of Eight Hundred Ninety Five Million Two Hundred Thousand Pesos (P895,200,000) appropriated as equity for the Cagayan Economic Zone Authority (CEZA) shall be used exclusively for implementation of Phase 4-B of the Port Irene Breakwater Project: PROVIDED, That said amount shall be released only upon approval of said Project by the NEDA Investment Coordination Committee.

16. Release of the Cagayan Economic Zone Authority Share from the Five Percent of Gross Income Paid by All Business Establishments Operating Within the Cagayan Economic Zone. The amount of Eight Million Three Hundred Thousand Pesos (P8,300,000) representing the one and a half percent (1 1/2%) share of the CEZA from the gross income paid by all business establishments operating within the Cagayan Economic Zone in FY 2009 pursuant to Section 4 of R.A. No. 7922, shall be released by the DBM directly to the CEZA upon the submission of the joint or reconciled certification/s of actual collection by the BIR and remittance to the BTr, and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

17. Implementation of Housing Projects. In the implementation of housing projects, the shelter agencies shall adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

18. Fund Releases. Funds appropriated herein shall be under the administration of the DBM and be released directly to the recipient GOCC through the BTr. All requests for fund releases either as subsidy or equity investment to GOCCs shall be included in their respective CDBs duly approved by their respective governing boards.

19. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

20. **Transparency Seal.** To enhance transparency and enforce accountability, all GOCCs shall maintain a transparency seal to be posted on their official websites. The transparency seal shall contain the following information: (i) the corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) their year-end financial reports and trial balances for the last three (3) fiscal years; (iii) their approved COBs and corresponding targets immediately upon approval thereof; (iv) any amount of budgetary support from the National Government; (v) the major programs and projects categorized in accordance with the five (5) key result areas under E.O. No. 43; (vi) the program/project beneficiaries as identified in the applicable special provisions; (vii) status of implementation, and program/project evaluation and/or assessment reports; and (viii) annual procurement plan, contracts awarded and the name of contractors/suppliers/consultants.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement. For this purpose, the DBM shall post on its official website the status of compliance of GOCCs.

GENERAL SUMMARY
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		P 9,688,673,000		P 9,688,673,000
A. Department of Agriculture		261,744,000		261,744,000
A.1. National Dairy Authority		4,250,000,000		4,250,000,000
A.2. National Food Authority		1,722,208,000		1,722,208,000
A.3. National Irrigation Administration		1,738,750,000		1,738,750,000
A.4. Philippine Coconut Authority		1,183,771,000		1,183,771,000
A.5. Philippine Crop Insurance Corporation		532,200,000		532,200,000
A.6. Philippine Rice Research Institute		6,374,310,000		6,374,310,000
B. Department of Energy		5,405,029,000		5,405,029,000
B.1. National Electrification Administration		969,281,000		969,281,000
B.2. National Power Corporation		1,884,164,000		1,884,164,000
C. Department of Finance		1,884,164,000		1,884,164,000
C.1. Philippine Deposit Insurance Corporation		948,265,000		948,265,000
D. Department of Health		173,400,000		173,400,000
D.1 Lung Center of the Philippines		202,865,000		202,865,000
D.2 National Kidney and Transplant Institute		345,000,000		345,000,000
D.3. Philippine Children's Medical Center		187,000,000		187,000,000
D.4. Philippine Heart Center		40,000,000		40,000,000
D.5. Philippine Institute of Traditional and Alternative Health Care			250,000,000	250,000,000
E. Department of Tourism			250,000,000	250,000,000
E.1. Tourism Promotion Board		181,810,000	277,500,000	459,310,000
F. Department of Trade and Industry		76,000,000	277,500,000	353,500,000
F.1 Aurora Pacific Economic Zone and Freeport Authority (Formerly ASEZA)		96,810,000		96,810,000
F.2. Center for International Trade Expositions and Missions		9,000,000		9,000,000
F.3. Cottage Industry Technology Center				

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

G. Department of Transportation and Communications	359,079,000		359,079,000
G.1. Philippine National Railways	359,079,000		359,079,000
H. National Economic and Development Authority	33,000,000		33,000,000
H.1. Philippine Institute for Development Studies	33,000,000		33,000,000
I. Other Executive Offices	23,158,893,000	1,495,200,000	24,654,093,000
I.1. Authority of the Freeport Area of Bataan		100,000,000	100,000,000
I.2. Cagayan Economic Zone Authority	8,300,000	895,200,000	903,500,000
I.3. Credit Information Corporation	28,410,000		28,410,000
I.4. Cultural Center of the Philippines	195,000,000		195,000,000
I.5. Development Academy of the Philippines	129,300,000		129,300,000
I.6. Home Guaranty Corporation		500,000,000	500,000,000
I.7. National Home Mortgage Finance Corporation	1,000,000,000		1,000,000,000
I.8. National Housing Authority	21,373,383,000		21,373,383,000
I.9. Philippine Center for Economic Development	14,500,000		14,500,000
I.10 Philippine Postal Corporation	301,000,000		301,000,000
I.11 Southern Philippines Development Authority	59,000,000		59,000,000
I.12 Zamboanga City Special Economic Zone Authority	50,000,000		50,000,000
J. Budgetary Support to Government Corporations - Others	13,606,000		13,606,000
Total New Appropriations, Budgetary Support to Government Corporations	P42,641,800,000	P 2,022,700,000	P44,664,500,000

XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder.....P15,799,821,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. Share in Tobacco Excise Tax Pursuant to R.A. No. 7171 (Virginia Tobacco)		P 3,809,685,000		P 3,809,685,000
2. Share in Tobacco Excise Tax Pursuant to R.A. No. 8240 (Burley and Native Tobacco)		188,449,000		188,449,000
3. Share in the Utilization and Development of National Wealth under R.A. No. 7160 and R.A. No. 9513		2,343,684,000		2,343,684,000
4. Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7922 and R.A. No. 8748		99,575,000		99,575,000
5. Share in Value Added Tax (R.A. No. 7643)		3,234,000,000		3,234,000,000
6. Share in Value Added Tax in lieu of Franchise Tax Pursuant to R.A. No. 7953 and R.A. No. 8407		19,864,000		19,864,000
7. Prior Years' Obligation		6,104,564,000		6,104,564,000
TOTAL NEW APPROPRIATIONS		P15,799,821,000		P15,799,821,000

Special Provision(s)

1. Internal Revenue Allotment of LGUs. In addition to the LGU shares appropriated herein, Three Hundred Two Billion Three Hundred Four Million One Thousand Pesos (P302,304,001,000) is automatically appropriated for the LGU share in the National Internal Revenue Taxes pursuant to R.A. No. 9358 and shall be allocated in accordance with Section 285 of R.A. No. 7160 and Section 83 of the General Provisions of this Act.

2. Use, Allocation and Release of LGU Share in National Wealth. The amount appropriated for the LGU share in mining taxes, royalties from mineral reservations, forestry charges, and fees and revenues collected from energy resources in the utilization and development of national wealth shall be used in accordance with Section 294 of R.A. No. 7160: PROVIDED, That said shares shall be allocated among the LGU beneficiaries pursuant to Section 292 of R.A. No. 7160: PROVIDED, FURTHER, That the foregoing share from estimated collections in CY 2012, as reflected in FY 2013 BESF, as well as those in prior years, shall be released to the LGU beneficiaries subject to the submission of the joint or reconciled certification/s of actual collection by the revenue collecting agencies and remittance to the BTr.

3. Use, Allocation and Release of LGU Share in Excise Taxes from Virginia Tobacco Products. The amount appropriated for the LGU share in excise taxes from Virginia tobacco products shall be used in accordance with Section 2 of R.A. No. 7171 and Section 289 of R.A. No. 8424: PROVIDED, That fifty percent (50%) of said LGU shares shall be used for barangay economic development projects: PROVIDED, FURTHER, That said shares shall be allocated pursuant to Memorandum Circular No. 61-A dated November 28, 1993 as follows:

a. Thirty percent (30%) to the provincial government of the beneficiary province;
b. Forty percent (40%) to the municipalities and cities to be further distributed as follows: (i) Fifty percent (50%) to be divided equally among all the municipalities and cities of the beneficiary provinces; and (ii) Fifty percent (50%) to be divided according to the volume of their respective tobacco production and acceptances; and
c. Thirty percent (30%) to the identified municipalities and cities in the congressional districts of a beneficiary province in

consultation with the representatives of the congressional districts of the province. The share of each congressional district shall be based on the volume of tobacco production within each district:

PROVIDED, FURTHERMORE, That the release of the LGU share from collections realized in CY 2011, as reflected in the FY 2013 BESF, shall be subject to the submission of the joint or reconciled certification/s of actual collections by the BIR and remittance to the BTr, and a certification of volume of production and acceptances made by the National Tobacco Administration (NTA) as basis for allocation of shares.

4. Use, Allocation and Release of LGU Share in Excise Taxes from Burley and Native Tobacco Products. The amount appropriated for the LGU share in excise taxes from Burley and native tobacco products shall be used in accordance with Section 8 of R.A. No. 8240: PROVIDED, That said shares shall be allocated pursuant to DBM-BIR-NTA Joint Circular No. 2009-1 dated November 3, 2009, as amended, as follows:

(a) Eighty percent (80%) to the municipalities and cities in the legislative districts of a beneficiary province: PROVIDED, That the representatives of the legislative districts concerned may propose relevant projects consistent with the objectives of R.A. No. 8240;

(b) Ten percent (10%) to the provincial government of the beneficiary province; and

(c) Ten percent (10%) to the municipalities and cities.

PROVIDED, FURTHER, That the release of the LGU share from collections realized in CY 2011, as reflected in the FY 2013 BESF, shall be subject to the submission of the joint or reconciled certification/s of actual collections by the BIR and remittance to the BTr, and a certification of volume of production and acceptances made by the NTA as basis for allocation of shares.

5. Allocation and Release of LGU Share in Incremental Collection from Value-Added Tax (VAT). The amount appropriated for the LGU share in incremental collection from value-added tax (VAT) authorized under R.A. No. 7643, as amended, and R.A. No. 8424, as amended, shall be allocated to the LGU beneficiaries pursuant to Section 150 of R.A. No. 7160, as implemented by DBM-DOF-DILG Joint Circular No. 1-02 dated February 6, 2002: PROVIDED, That the foregoing share from estimated collections in CY 2012, as reflected in FY 2013 BESF, shall be released to the LGU beneficiaries subject to the submission of the joint or reconciled certification/s of actual collections by the BIR and remittance to the BTr.

6. Allocation and Release of LGU Share from Value-Added Tax in lieu of Franchise Tax. The amount appropriated for the LGU share from VAT in lieu of franchise tax authorized under R.A. No. 6631, as amended, by R.A. No. 8407 and R.A. No. 6632, as amended by R.A. No. 7953, shall be allocated to the LGU beneficiaries pursuant to DBM-DOF Joint Circular No. 2008-1 dated June 16, 2008: PROVIDED, That the foregoing share from estimated collections in CY 2011, as reflected in FY 2013 BESF, as well as those in prior years, shall be released to the LGU beneficiaries subject to the submission of the joint or reconciled certification/s of actual collections by the BIR and remittance to the BTr.

7. Allocation and Release of LGU Share in Gross Income Tax Paid by all Businesses and Enterprises within the Economic Zones. The amount appropriated for the LGU share in the gross income tax paid by all businesses and enterprises located within the Economic Zones shall be allocated to the LGU beneficiaries pursuant to the provisions of R.A. No. 7922, subject to the guidelines to be jointly issued by DBM and DOF: PROVIDED, That the foregoing share from collections realized in CY 2011, as reflected in FY 2013 BESF, as well as those in prior years, shall be released to the LGU beneficiaries, subject to the submission of the joint or reconciled certification/s of actual collections by the BIR and remittance to the BTr.

8. Release of the Share of Baguio City from the Gross Income Paid by all Business Establishments within the Baguio City Economic Processing Zone. The amount of One Million Eight Hundred Seventy Eight Thousand Three Hundred Fifty Six Pesos(P1,878,356) appropriated for the shares of City of Baguio from the gross income tax paid by all business establishments within the Baguio City Economic Processing Zone for FYs 1995-2002 shall be released by the DBM directly to the City of Baguio in accordance with Section 24 of R.A. No. 7916, as implemented by DILG-DBM-DOF Joint Circular No. 99-2 dated April 20, 1999, and upon submission of the joint or reconciled certification/s of actual collection by the BIR and remittance to the BTr.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM and DOF.

9. Release of the Share of LGUs from the Gross Income Tax Paid by All Business Establishments within the Subic Bay Special Economic Zone and Clark Special Economic Zone. The amount of Eighty Six Million One Hundred Thirty Thousand Three Hundred Fifty Pesos (P86,130,350) appropriated for the respective shares of LGUs from the gross income tax paid by all business establishments within the Subic Bay Special Economic Zone for FY 2009 and Clark Special Economic Zone for FYs 2007-2008, shall be released by the DBM in accordance with the provisions of R.A. No. 7227, as amended, and upon submission of the joint or reconciled certification/s of actual collection by the BIR and remittance to the BTr.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM and DOF.

10. Release of LGU Shares in the Proceeds of National Taxes. The amounts appropriated herein shall be released by the DBM directly to the LGU beneficiaries.

11. Internal Revenue Allotment Monetization Program. The IRA Monetization Program shall be spread over a period of seven (7) years. For this year, the amount of Four Billion Two Hundred Ninety Six Million Seven Hundred Five Thousand Four Hundred Twenty Nine Pesos (P4,296,705,429) shall cover the following:

(a) Two Billion Five Hundred Million Pesos (P2,500,000,000) shall constitute the seventh and last installment of the National Government obligation under the Supreme Court decision in Alternative Center for Organization Reforms and Development, Inc. vs. Zamora, G.R. No. 144256 promulgated on June 8, 2005; and

(b) One Billion Seven Hundred Ninety Six Million Seven Hundred Five Thousand Four Hundred Twenty Nine Pesos (P1,796,705,429) shall represent the fifth installment of the IRA difference due to the reenactment of the General Appropriations Act for FYs 2001 and 2004 to end in the year 2015.

PROVIDED, That remittance to LGUs shall take into consideration any contractual agreement entered into by them upon exercise of their option to avail of the IRA Monetization Program as prescribed under E.O. No. 494, s. 2006 and E.O. No. 723, s. 2008.

12. Tobacco Monetization Program. The Tobacco Monetization Program shall be spread over a period of seven (7) years. For this year, the amount of One Billion Eight Hundred Seven Million Eight Hundred Fifty Seven Thousand One Hundred Forty Four Pesos (P1,807,857,144) shall cover the following:

(a) Eight Hundred Ninety Seven Million Seven Hundred Fifty Six Thousand One Hundred Forty Four Pesos (P897,756,144) shall constitute the fourth installment of the unreleased LGU shares in excise taxes from Virginia tobacco products for CYs 2002-2009 pursuant to R.A. No. 7171 and BIR Revenue Regulation No. 12-2008 dated September 23, 2008, to end in the year 2016; and

(b) Nine Hundred Ten Million One Hundred One Thousand Pesos (P910,101,000) shall represent the fourth installment of the unreleased LGU shares in excise taxes from Burley and native tobacco products for CYs 1997-2007 pursuant to R.A. No. 8240 and BIR Revenue Regulation No. 15-2008 dated November 21, 2008, to end in the year 2016:

PROVIDED, That remittance to LGUs shall take into consideration any contractual agreement entered into by them upon exercise of their option to avail of the monetization program for the Virginia tobacco and Burley and native tobacco products, as prescribed under E.O. No. 846, s. 2009 and E.O. No. 843, s. 2009, respectively.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Subsidies and Donations	15,799,821
Total Maintenance and Other Operating Expenses	15,799,821
Total Current Operating Expenditures	15,799,821
TOTAL NEW APPROPRIATIONS	15,799,821

B. BARANGAY OFFICIALS DEATH BENEFITS FUND

For payment of death benefits of barangay officials who died during their term of office, as indicated hereunder.....P 50,000,000

New Appropriations, by Purpose

A. PURPOSE(s)	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
1. For Payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Seven Barangay Kagawads, SK President as Ex-officio Barangay Kagawad, Secretary and Treasurer, Who Died During Their Term of Office		P 50,000,000		P 50,000,000
Sub-Total, Purpose		50,000,000		P 50,000,000
TOTAL NEW APPROPRIATIONS		P 50,000,000		P 50,000,000

Special Provision(s)

1. Use of Fund. The amount appropriated herein shall be used for the payment of death benefits to barangay officials, namely: the punong barangay, seven (7) barangay kagawads, sangguniang kabataan president as ex-officio barangay kagawad, barangay secretary and treasurer, who died during their term of office.

The funds shall be released to, and administered by the DILG in accordance with its rules and regulations.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose(s)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	50,000
Total Maintenance and Other Operating Expenses	50,000
Total Current Operating Expenditures	50,000
TOTAL NEW APPROPRIATIONS	50,000

C. LOCAL GOVERNMENT SUPPORT FUND (FORMERLY FINANCIAL SUBSIDY TO LOCAL GOVERNMENT UNITS)

For financial subsidy to local government units, as indicated hereunder.....P 200,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(s)				
1. For Financial Subsidy to Local Government Units		P 200,000,000		P 200,000,000
Sub-Total, Purpose		200,000,000		P 200,000,000
TOTAL NEW APPROPRIATIONS		P 200,000,000		P 200,000,000

Special Provision(s)

1.Local Government Support Fund. The amount of Two Hundred Million Pesos (P200,000,000) shall be used for Local Government Support Fund and shall be released in accordance with the guidelines to be issued by the DBM.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose(s)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	200,000
Total Maintenance and Other Operating Expenses	200,000
Total Current Operating Expenditures	200,000
TOTAL NEW APPROPRIATIONS	200,000

D. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded projects in accordance with the programs indicated hereunder..... P 11,479,631,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Solid Waste Disposal and Management	P	P 898,538,000	P	P 898,538,000
b. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Transport and Traffic Management		29,720,000		29,720,000
c. Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities	22,715,000	247,658,000		270,373,000
Sub-Total, Operations	22,715,000	1,175,916,000		11,198,631,000
Total, Programs	22,715,000	1,175,916,000		11,198,631,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Urgent Disaster Flood Control Works under the Pasig-San Juan-Marikina River System and Other Areas in Metro Manila			221,000,000	221,000,000
1. Drainage Improvement/Floodgate at Vitas St., District I, Tondo, Manila (600 l.m.)			6,000,000	6,000,000
2. Improvement/Riprapping with Perimeter Fence along North and South Antipolo Open Canal, Tondo, Manila (Riprap 100 l.m., Perimeter Fence 100 l.m.)			5,000,000	5,000,000
3. Drainage Improvement along Guadal Canal St., Phase II, Sta. Mesa, Manila (385 l.m.)			5,000,000	5,000,000
4. Drainage Improvement along Romualdez St. from U.N. Avenue to Estero de Balite, Ermita, Manila (385 l.m.)			5,000,000	5,000,000
5. Drainage Improvement along Banawe St., Quezon City (230 l.m.)			3,000,000	3,000,000
6. Drainage Improvement along Regalado St., Quezon City (310 l.m.)			4,000,000	4,000,000

7. Drainage Improvement along 18th Avenue, Quezon City (210 l.m.)	2,000,000	2,000,000
8. Drainage Improvement of San Juan River (Aurora Blvd. to E. Rodriguez Ave.) Quezon City (Riprap 100 l.m., Dredging/Hauling of Spoils 450 l.m.)	20,000,000	20,000,000
9. Riprapping/Dredging along Concepcion Creek and Usim-Bangkaan Creek, Brgy. San Roque, Marikina City (Riprap 60 l.m., Dredging/Hauling of Spoils 120 l.m.)	5,000,000	5,000,000
10. Restoration of Damaged Riprap at Intermittent Section along Concepcion Creek, Brgy. Concepcion Dos, Marikina City (125 l.m.)	5,000,000	5,000,000
11. Improvement/Dredging of Marikina River downstream of Rosario Weir, Pasig City (600 l.m.)	50,000,000	50,000,000
12. Riprapping of Sapang Liwanag, Brgy. Pinagbuhatan, Pasig City (350 l.m.)	15,000,000	15,000,000
13. Drainage Improvement along Eustaquio St., Brgy. Progreso, San Juan City (385 l.m.)	5,000,000	5,000,000
14. Drainage Improvement along F. Ortigas St., Mandaluyong City (500 l.m.)	5,000,000	5,000,000
15. Construction of Gravity Wall along Camarin Creek, Caloocan City (125 l.m.)	5,000,000	5,000,000
16. Bank Improvement along Urduja Creek, Caloocan City (135 l.m.)	5,000,000	5,000,000
17. Drainage Improvement along Dagat-dagatan Avenue, Caloocan City (500 l.m.)	5,000,000	5,000,000
18. Riprapping/Dredging of Santolan Creek, Valenzuela City (Riprap 65 l.m., Dredging/Hauling of Spoils 150 l.m.)	5,000,000	5,000,000
19. Riprapping/Dredging of Marulas Creek, Valenzuela City (Riprap 50 l.m., Dredging/Hauling of Spoils 150 l.m.)	5,000,000	5,000,000
20. Repair of Gravity Wall along Tullahan River, Valenzuela City (150 l.m.)	5,000,000	5,000,000
21. Improvement of Drainage System along Roxas Blvd. at the approach of Buendia Flyover and vicinity, Pasay City (380 l.m.)	5,000,000	5,000,000
22. Riprapping/dredging of Amorsolo Creek, Brgy. San Antonio, Makati City (Riprap 30 l.m., Dredging/ Hauling of Spoils 150 l.m.)	3,000,000	3,000,000
23. Riprapping/dredging of Malabon River, Tañong, Malabon City (Riprap 60 l.m., Dredging/Hauling of Spoils 250 l.m.)	5,000,000	5,000,000

24. Riprapping/dredging of Navotas River, Bangkulasi, Navotas City (Riprap 50 l.m., Dredging/Hauling of Spoils 325 l.m.)	5,000,000	5,000,000
25. Riprapping/Desilting of Dahlig Creek, Brgy. San Dionisio District 1, Parañaque City (Riprap 30 l.m., Desilting/Hauling of Spoils 350 l.m.)	3,000,000	3,000,000
26. Riprapping/Desilting at Talon Creek, Brgy. Talon, Las Piñas City (Riprap 45 l.m., Desilting/Hauling of Spoils 450 l.m.)	5,000,000	5,000,000
27. Riprapping/Desilting of Poblacion River, Brgy. Poblacion, Las Piñas City (Riprap 35 l.m., Desilting/Hauling of Spoils 500 l.m.)	5,000,000	5,000,000
28. Flood Control Project at JPA Subdivision, Brgy. Tunasan, Muntinlupa City (500 l.m.)	5,000,000	5,000,000
29. Riprapping/Desilting of Sapang Buaya, Brgy. Severina, Parañaque City (Riprap 45 l.m., Desilting/Hauling of Spoils 350 l.m.)	5,000,000	5,000,000
30. Riprapping/Desilting of Sto. Rosario River, Brgy. Sto. Rosario, Silangan, Pateros (Riprap 55 l.m., Desilting/Hauling of Spoils 480 l.m.)	5,000,000	5,000,000
31. Riprapping of Daang Kalabaw Creek, Brgy. Hagonoy, Taguig City (120 l.m.)	5,000,000	5,000,000
32. Drainage Improvement along Block 18, Phase II, Brgy. Pinagsama, Taguig City (500 l.m.)	5,000,000	5,000,000
b. Flood Control and Drainage Projects - National Capital Region	60,000,000	60,000,000
1. Manila City	12,000,000	12,000,000
a. 1st District - Drainage Improvement/ Declogging of Juan Luna St., Tondo, Manila	2,000,000	2,000,000
b. 2nd District - Desilting/Cleaning of Estero de San Lazaro, Tondo, Manila	2,000,000	2,000,000
c. 3rd District - Desilting along Fugoso Drainage Main, Sta. Cruz, Manila	2,000,000	2,000,000
d. 4th District - Improvement/Desilting of Visayan Drainage Main, Sampaloc, Manila	2,000,000	2,000,000
e. 5th District - Drainage Improvement along San Marcelino St. (Concepsion-Estero de Balite)	2,000,000	2,000,000
f. 6th District - Dredging of Estero de Pandacan	2,000,000	2,000,000
2. Quezon City	8,000,000	8,000,000
a. 1st District - Improvement of Mariblo Creek, Dist. I, Quezon City	2,000,000	2,000,000

b. 2nd District - Improvement of Ilang-Ilang Creek, Dist. II, Quezon City	2,000,000	2,000,000
c. 3rd District - Improvement of Duyan-duyan Creek, Dist. III, Quezon City	2,000,000	2,000,000
d. 4th District - Improvement of Valencia Creek, Dist. IV, Quezon City	2,000,000	2,000,000
3. San Juan City Drainage Improvement along Katubusan St., Brgy. Rivera, San Juan City	2,000,000	2,000,000
4. Mandaluyong City Drainage Improvement along P. Cruz St., Mandaluyong City (Phase V)	2,000,000	2,000,000
5. Pasig City Riprapping along Sapang Limanag, Phase II, Pasig City	2,000,000	2,000,000
6. Taguig City Dredging and Improvement of Pinagsama Creek, Taguig City	2,000,000	2,000,000
7. Marikina City	4,000,000	4,000,000
a. 1st District - Drainage Improvement along Honda St., Brgy. Malanday, Dist. I, Marikina City	2,000,000	2,000,000
b. 2nd District - Drainage Improvement along Road III, Doña Petra, Brgy. Tumana, Dist. II, Marikina City	2,000,000	2,000,000
8. Las Piñas City Rehabilitation of Riprap Wall along Pasong Baca Creek, Brgy. Talon, Las Piñas City	2,000,000	2,000,000
9. Muntinlupa City Rehabilitation of Riprap Wall at Bayanan River Tributaries, Brgy. Bayanan, Muntinlupa City	2,000,000	2,000,000
10. Makati City	4,000,000	4,000,000
a. 1st District - Dredging of Sta. Clara Creek, Dist. I, Makati City	2,000,000	2,000,000
b. 2nd District - Improvement of Riprap and Dredging along Maya Creek, Dist. II, Makati City	2,000,000	2,000,000
11. Parañaque City	4,000,000	4,000,000
a. 1st District - Riprapping/Desilting of Sapang Bwaya Creek Tributaries at Fortunata Village (Phase II), Dist. I, Parañaque City	2,000,000	2,000,000
b. 2nd District - Riprapping/Desilting at Sapang Bwaya Creek Tributaries, Dist. II, Parañaque City	2,000,000	2,000,000
12. Pasay City Drainage Improvement along EDSA cor. Taft Ave., Pasay City	2,000,000	2,000,000

			4,000,000	4,000,000
13. Caloocan City				
a. 1st District - Riprapping of Canarin Creek, Dist. I, Caloocan City			2,000,000	2,000,000
b. 2nd District - Drainage Improvement along Tulingan St., Dist. II, Caloocan City			2,000,000	2,000,000
14. Navotas Drainage Improvement along Northbay Blvd., Brgy. Bangkulasi, Navotas City			2,000,000	2,000,000
15. Malabon Drainage Improvement along Gov. Pascual, Potrero, Malabon City			2,000,000	2,000,000
			4,000,000	4,000,000
16. Valenzuela City				
a. 1st District - Desilting of Dulong Buhat, Tangke St., Dist. I, Valenzuela City			2,000,000	2,000,000
b. 2nd District - Desilting of Marulas Creek, Dist. II, Valenzuela City			2,000,000	2,000,000
17. Pateros Dredging/Improvement of Pateros River			2,000,000	2,000,000
Sub-Total, Locally Funded Project(s)			281,000,000	281,000,000
Total, Project(s)			281,000,000	281,000,000
TOTAL NEW APPROPRIATIONS	P 22,715,000	P 1,175,916,000	P 281,000,000	P 1,479,631,000

Special Provision(s)

1. Use of Fund. All income and revenues collected by the MMDA from all sources shall be used to cover all of its operating requirements: PROVIDED, That the subsidy appropriated in this Act shall only be used to augment any deficiency in the consolidated funds of the MMDA to cover valid and authorized expenditures.

2. Authority to Use Fines, Fees, Charges and Remittances. Pursuant to Section 10 of R.A. No. 7924, the MMDA is authorized to use collections from fines, fees and charges which it may impose, the IRA allocated to the Authority, and the mandatory remittances of its component LGUs, to implement such programs, projects and activities as may be approved by the Metro Manila Council (MMC).

3. Release of Fund. The amounts appropriated herein shall only be released to the MMDA after its submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the Authority's income from all sources including those from fines, fees and charges authorized under Section 10 of R.A. No. 7924 and its Implementing Rules and Regulations, the IRA allocated to the Authority, and the mandatory remittances of its component LGUs, as well as its projected expenditures, targeted activities and projects, and physical and financial plan as may be approved by the MMC.

4. Implementation of Flood Control Projects. The amount of Two Hundred Eighty One Million Pesos (P281,000,000) for flood control projects shall be released subject to submission by MMDA to the DBM of a masterplan approved by the MMC. In the implementation of flood control projects in the National Capital Region, the MMDA shall adopt the cost allocation being used by the DPWH in the implementation of flood control projects in other regions of the country. GENERAL OBSERVATION - President's Affirmation Message, December 19, 2012, page 1705, R.A. No. 10352

5. Reporting Requirement. The MMDA shall submit, either in printed form or by way of electronic document, to the DBM separate annual reports of financial and physical performances as compared with the consolidated operating budget required for the release of funds, explaining performance in terms of work and financial results pursuant to E.O. No. 518, s. 1979. The Chairman of the MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the official website of the MMDA.

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. Operations			
a. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Solid Waste Disposal and Management	P	P 898,538,000	P 898,538,000
b. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Transport and Traffic Management		29,720,000	29,720,000
c. Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities	22,715,000	247,658,000	270,373,000
Sub-Total, Operations	22,715,000	1,175,916,000	1,198,631,000
TOTAL PROGRAMS AND ACTIVITIES	P 22,715,000	P 1,175,916,000	P 1,198,631,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	18,420
Total Salaries/Wages	18,420
Other Compensation	
Representation Allowance	96
Year-End Bonus	1,850
Step Increments for Length of Service	47
Personnel Economic Relief Allowance	1,512
Clothing/Uniform Allowance	315
Productivity Incentive Benefits	126
Total Other Compensation	3,946
Gross Compensation	22,366
Fixed Personnel Expenditures	
PAG-IBIG Contributions	76
Health Insurance Premiums	197
Employees Compensation Insurance Premiums (ECIP)	76
Total Fixed Personnel Expenditures	349
Total Personal Services	22,715
Maintenance and Other Operating Expenses	
Travelling Expenses	27
Communication Expenses	3,280
Repair and Maintenance	29,200

Supplies and Materials	92,354
Rents	2,000
Utility Expenses	44,108
Taxes, Insurance Premiums and Other Fees	200
Professional Services	1,004,207
Advertising Expenses	40
Representation Expenses	500
Total Maintenance and Other Operating Expenses	1,175,916
Total Current Operating Expenditures	1,198,631
Capital Outlays	281,000
Public Infrastructures	281,000
Total Capital Outlays	1,479,631
Total, Programs/Locally-Funded Projects	1,479,631
TOTAL NEW APPROPRIATIONS	

GENERAL SUMMARY
ALLOCATIONS TO LOCAL GOVERNMENT UNITS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Special Shares of Local Government Units in the Proceeds of National Taxes	P	P15,799,821,000	P	P15,799,821,000
B. Barangay Officials Death Benefits Fund		50,000,000		50,000,000
C. Local Government Support Fund (Formerly Financial Subsidy to Local Government Units)		200,000,000		200,000,000
D. Metropolitan Manila Development Authority	22,715,000	1,175,916,000	281,000,000	1,479,631,000
Total New Appropriations, Allocations to Local Government Units	P 22,715,000	P17,225,737,000	P 281,000,000	P17,529,452,000

XXXVII. CALAMITY FUND

For aid, relief and rehabilitation services to communities/areas affected by man-made and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder.....P 7,500,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities		P 2,650,000,000	P	P 2,650,000,000
2. Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities		800,000,000	4,050,000,000	4,850,000,000
Sub-total, Purpose(s)		3,450,000,000	4,050,000,000	7,500,000,000
TOTAL NEW APPROPRIATIONS		P 3,450,000,000	P 4,050,000,000	P 7,500,000,000

Special Provision(s)

1. Use and Release of Fund. The amounts appropriated herein may be made available for relief, rehabilitation, reconstruction, and other works or services, including pre-disaster activities, in connection with natural calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes, which may occur during the budget year or those that occurred in the immediately preceding year: PROVIDED, That the beneficiaries of relief, rehabilitation, reconstruction, and other works or services in connection with the occurence of calamities, epidemics, crises, and catastrophes already covered by donations or grants received by all agencies of the government shall not be entitled to support or assistance from this Fund until the donation or grant has been fully expended or used. The National Disaster Risk Reduction and Management Council (NDRRMC) shall be responsible for consolidating the donations and grants given to agencies of the government in support of calamities.

Releases from this Fund shall be made by the DBM directly to the implementing agencies in accordance with the approval of the President of the Philippines, which shall consider the recommendation of the NDRRMC for local disasters or the appropriate agency for international crises: PROVIDED, That the NDRRMC shall take note of the donations or grants received by agencies of the government in support of calamities in making the foregoing recommendation to the President of the Philippines.

The NDRRMC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a consolidated quarterly accountability report on the utilization of the donations or grants given to agencies of the government. The Chairperson of the NDRRMC and the Council's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of NDRRMC.

2. Quick Response Fund. The Quick Response Fund (QRF) allocations lodged under the budgets of the below-stated implementing agencies, are as follows:

DSWD-OSEC	P 662,500,000
DND-Office of Civil Defense	530,000,000
DND-OSEC	352,500,000
DPWH-OSEC	600,000,000
DepEd-OSEC	550,000,000
DA-OSEC	500,000,000
DA-NIA	500,000,000

UNPROGRAMMED FUND

The foregoing QRFs shall serve as a stand-by fund to be used for relief, rehabilitation and reconstruction programs and projects in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occuring during the year may be normalized as quickly as possible. PROVIDED, That in the release of the QRF, the available balance thereof, based on the third quarter report of the immediately preceding year, shall be considered in determining the amount to be released in the current year.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose(s)

Maintenance and Other Operating Expenses	3,450,000
Capital Outlays	4,050,000
TOTAL NEW APPROPRIATIONS	7,500,000

GENERAL SUMMARY
CALAMITY FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Calamity Fund	P 3,450,000,000	P 4,050,000,000	P 7,500,000,000	
Total New Appropriations, Calamity Fund	P 3,450,000,000	P 4,050,000,000	P 7,500,000,000	

XXXVIII. CONTINGENT FUND

Fund subsidies for contingencies..... P 1,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. Fund Subsidies for Contingencies		P 740,000,000	P 260,000,000	P 1,000,000,000
Sub-total, Purpose(s)		740,000,000	260,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS		P 740,000,000	P 260,000,000	P 1,000,000,000

Special Provision(s)

1. Administration and Use of Fund. The amount appropriated herein shall be administered by the Office of the President and used exclusively to fund the requirements of new and/or urgent projects and activities that need to be implemented during the year. This Fund may be used to augment the existing appropriations for local and foreign travels of the President, but in no case shall it be used for the purchase of motor vehicles.

No amount under the Contingent Fund shall be released and disbursed without the prior approval of the President of the Philippines.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose(s)	
Maintenance and Other Operating Expenses	740,000
Capital Outlays	260,000
TOTAL NEW APPROPRIATIONS	1,000,000

GENERAL SUMMARY
CONTINGENT FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Contingent Fund		P 740,000,000	P 260,000,000	P 1,000,000,000
Total New Appropriations, Contingent Fund		P 740,000,000	P 260,000,000	P 1,000,000,000

XXXIX. DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM

For construction, rehabilitation, replacement, completion and repair of school buildings, as indicated hereunder.... P 1,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. Construction, Rehabilitation, Replacement, Completion and Repair of Kindergarten, Elementary and Secondary School Buildings			P 1,000,000,000	P 1,000,000,000
Sub-total, Purpose(s)			1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS			P 1,000,000,000	P 1,000,000,000

Special Provision(s)

1. **Use and Allocation of Fund.** The amount appropriated herein for Educational Facilities shall be used for the construction, rehabilitation, replacement, completion and repair of kindergarten, elementary and secondary school buildings, construction of water and sanitation facilities, and the acquisition of school desks, furniture, fixtures and equipment for instructional purposes: PROVIDED, That the DepEd shall ensure that all school buildings to be constructed shall be provided with the corresponding number of school desks, furniture, fixtures and equipment for instructional purposes with priority given to those school buildings already constructed and those to be constructed from previously released allotments: PROVIDED, FURTHER, That the amount allocated by DepEd for school buildings shall be apportioned as follows: (i) fifty percent (50%) to be allocated pro-rata according to each legislative district's student population in relation to the total student population of the country; (ii) forty percent (40%) to be allocated only among those legislative districts with classroom shortages, pro-rata to the total classroom shortage of the country as determined by the DepEd; and (iii) ten percent (10%) to be allocated in accordance with the policy considerations as may be determined by the DepEd: PROVIDED, FURTHERMORE, That the amount allocated by DepEd for the acquisition of school desks, furniture, fixtures and equipment for instructional purposes per school shall be apportioned in accordance with Sections 4 and 5 of R.A. No. 7880 and its Implementing Rules and Regulations: PROVIDED, FINALLY, That calamity stricken areas shall be given priority in the use of this Fund.

2. **Submission of Documentary Requirements.** Within thirty (30) days from effectivity of this Act, the DepEd, in consultation with the representative of the legislative district concerned, shall submit, either in printed form or by way of electronic document, to the DBM: (i) the work program; (ii) the list of fifty percent (50%) of school buildings to be constructed, rehabilitated, replaced, completed and repaired per legislative district, indicating therein the number of classrooms per school district, the cost of project and the DPWH District Engineering Office where funds for the foregoing purposes will be released; (iii) the details on the type, number and costing of school desks, furniture, fixtures and equipment for instructional purposes corresponding to the school building to be constructed; and (iv) the request for Special Budget. The remaining fifty percent (50%) shall be submitted within six (6) months thereafter: PROVIDED, That no realignment and relocation of school building projects already submitted to the DBM shall be made unless the same will result in the duplication and overlapping of funding source, and imbalanced allocation of projects: PROVIDED, FURTHER, That request for realignment or relocation shall be supported by a certification from the Principal or Teacher-in-Charge that the said project has been constructed or funded.

The DepEd shall likewise submit, either in printed form or by way of electronic document, to the House Committee on Appropriations and the Senate Committee on Finance separate copies of the foregoing list of school buildings to be constructed, rehabilitated, replaced, completed and repaired per legislative district together with the work program within the same period as above-stated. The Secretary of Education and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said list is likewise posted on the official website of the DepEd.

3. Release of Funds. The amounts allocated for the construction, rehabilitation, replacement, completion and repair of kindergarten, elementary and secondary school buildings and the construction of water and sanitation facilities shall be released directly to, and administered by the DPWH District Engineering Offices based on the list of school buildings and work program submitted by the DepEd: PROVIDED, That the share allocated by DepEd to the ARMM for the foregoing projects shall be released directly to the Office of the Regional Governor: PROVIDED, FURTHER, That ten percent (10%) of the foregoing amounts shall be released to the DepEd Central Office consistent with Special Provision No. 1 hereof and in accordance with Section 4(b)(3) of R.A. No. 7880: PROVIDED, FURTHERMORE, That initial release shall be made within thirty (30) days after the receipt of the required documentations: PROVIDED, FURTHERMORE, That the construction, rehabilitation, replacement, completion and repair of school buildings and the construction of water and sanitation facilities may be implemented by LGUs or other organizations with demonstrated capability to and who will actually implement the work by themselves through the execution of a MOA for the purpose: PROVIDED, FINALLY, That all school buildings as well as water and sanitation facilities shall conform to the specifications prescribed by the DepEd, and that full payment shall be made only after formal turnover to and acceptance by the DepEd of the school building and water and sanitation facilities constructed, rehabilitated, replaced, completed or repaired, as the case may be.

4. Inventory of School Buildings. The DepEd shall submit, either in printed form or by way of electronic document, an annual report to the DBM, the House Committee on Basic Education and the Senate Committee on Education, indicating the total number of existing school buildings as well as the number and cost of school buildings constructed in the current year, including the number of classrooms constructed by school division funded by the National Government, LGUs, non-government organizations, and/or private individuals. The Secretary of Education and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the official website of the DepEd.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. PURPOSE(S)	
Capital Outlays	
Buildings and Structures Outlay	940,000
Office Equipment, Furniture and Fixtures	60,000
Total Capital Outlays	1,000,000
TOTAL PURPOSE(S)	1,000,000

GENERAL SUMMARY
DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Department of Education - School Building Program			P 1,000,000,000	P 1,000,000,000
Total New Appropriations, Department of Education - School Building Program			P 1,000,000,000	P 1,000,000,000

XL. E-GOVERNMENT FUND

For major information and communication technology projects.....P 1,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. For Major Information and Communication Technology Projects		P 1,000,000,000	P 1,000,000,000	P 1,000,000,000
Sub-Total, Purpose(s)		1,000,000,000	1,000,000,000	
TOTAL NEW APPROPRIATIONS		P 1,000,000,000	P 1,000,000,000	

Special Provision(s)

1. Use and Release of Fund. The amount appropriated herein shall be used to finance strategic information and communication technology projects that strictly meet all of the following criteria as determined by the Information and Communications Technology Office (ICTO):

a. It must be in support of the key result areas under E.O. No. 43, s. 2011 and consistent with the plan and strategies listed or described under the Philippine Development Plan (2011-2016) and the Government Information Systems Plan;

b. It must allow interconnectivity, inter-operability, resource sharing, and other collaborative processes;

c. It must have an application/information system or electronic-learning software that is customer-friendly, transactional, inter-active, involves mission-critical frontline services, and accessible through the community electronic centers;

d. It must have the clear support and unequivocal commitment of at least two (2) implementing agencies, with a national government agency or constitutional commission acting as lead proponent agency;

e. It must provide a sustainability strategy and viable results indicator;

f. It must have no alternative sources of financing; and

g. Such other criteria as may be determined by the ICTO.

Release of the appropriated amounts shall be made in accordance with the guidelines issued by the ICTO, and subject to pertinent budgeting and accounting rules and regulations.

2. Funding for the Innovation Clusters. Of the amount appropriated under A.1, Fifty Million Pesos (P50,000,000) shall be used for the implementation of research projects and activities on ICT for cloud computing and software-as-a-service: PROVIDED, That the DOST will act as the lead national agency and apply for these funds pursuant to eligibility requirements, receive and manage said funds upon the approval of proposals from consortia led by State Universities and Colleges (SUCs) to pursue research, engage in exchange or collaboration programs with industry, LGU, International and/or other partners, and provide for honoraria of researchers, subject to existing guidelines: PROVIDED, FURTHER, That SUCs will act as the implementing agencies for projects under the innovation clusters program. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1700-1702, R.A. No. 10352)

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. PURPOSE(S)

Capital Outlays	
Office Equipment, Furniture and Fixtures	**1,000,000**
Total Capital Outlays	**1,000,000**
TOTAL NEW APPROPRIATIONS	**1,000,000**

GENERAL SUMMARY
E-GOVERNMENT FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. E-Government Fund			P 1,000,000,000	P 1,000,000,000
Total New Appropriations, E-Government Fund			P 1,000,000,000	P 1,000,000,000

XLI. INTERNATIONAL COMMITMENTS FUND

For contributions to international organizations and commitments to international conferences held in the Philippines, including local counterpart and other costs in accordance with the purposes indicated hereunder.....P 2,636,723,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Contributions to International Organizations	P 1,242,351,000	P 1,273,795,000		P 2,516,146,000
b. Commitments to International Conferences	120,577,000			120,577,000
Sub-total, Operations	1,362,928,000	1,273,795,000		2,636,723,000
Total, Programs	1,362,928,000	1,273,795,000		2,636,723,000
TOTAL NEW APPROPRIATIONS	P 1,362,928,000	P 1,273,795,000		P 2,636,723,000

Special Provision(s)

1. Commitments and Pledges to International Organizations and Hosting of Conferences. All request for commitments or pledges in the form of membership contributions to international organizations or hosting of international or regional conferences shall be submitted to the DFA for the latter's evaluation on the propriety and budgetary implications of said request in accordance with Memorandum Circular (MC) No. 194 dated June 11, 2010: PROVIDED, That requests for funding of contributions to international organization shall be based on authorized contributions, actual assessments, and signed agreements pursuant to DFA-DBM Joint Circular No. 1-90 dated January 1, 1990.

Any new request for commitments and pledges to international organizations and hosting of conferences shall be considered for funding under the International Commitments Fund (ICF) only upon prior review and consideration by the ICF Review Panel and approval by the President of the Philippines in accordance with MC No. 194.

No new commitments or pledges may be entered into by departments, bureaus and offices, including GOCCs and GFIs, without compliance with the foregoing approval process.

2. Release of Funds for Contributions to International Organizations. The amount appropriated herein for duly approved contributions and/or costs of participation in international organizations shall be released to the DFA for remittance to said international organizations: PROVIDED, That the amounts appropriated for capital/quota subscription and revaluation or maintenance of value to foreign financial institutions shall be released to the DOF through the BTr.

3. Release of funds for Hosting of International Conferences. The amount appropriated herein for hosting of international conferences shall be released to the host-agency subject to the submission of a Special Budget in accordance with Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

4. Foreign Exchange Differential and Remittance Charges. The foreign exchange differentials and remittance charges attendant to the payment of international contributions shall be charged against the ICF under I.a.18.a.

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. Operations			
	P 1,242,351,000	P 1,273,795,000	P 2,516,146,000
a. Contributions to International Organizations			
	1,643,000		1,643,000
1. Department of Agrarian Reform			
	1,643,000		1,643,000
a. Center on Integrated Rural Development for Asia and the Pacific			
	239,942,000		239,942,000
2. Department of Agriculture			
	403,000		403,000
a. Animal Production and Health Commission for Asia and the Pacific			
	120,000		120,000
1. Local Office			
	283,000		283,000
2. Regular Contribution			
	7,804,000		7,804,000
b. Consultative Group in International Agricultural Research			
	24,077,000		24,077,000
c. Food and Agriculture Organization			
	2,646,000		2,646,000
1. Local Office			
	21,431,000		21,431,000
2. Regular Budget			
	170,000,000		170,000,000
d. Southeast Asian Fisheries Development Center			
	13,800,000		13,800,000
e. International Rice Research Institute			
	1,310,000		1,310,000
f. World Organization for Animal Health (Office International des Epizooties)			
	432,000		432,000
g. U.N. Convention to Combat Desertification			
	1,087,000		1,087,000
h. Intergovernmental Organization for Marketing Information and Technology Advisory Services for Fishery Products in the Asia and Pacific Region			
	11,476,000		11,476,000
i. Western and Central Pacific Fishery Commission			
	1,305,000		1,305,000
j. Network of Aquaculture Centres for Asia Pacific			
	1,245,000		1,245,000
k. International Commission for the Conservation of Atlantic Tunas			
	366,000		366,000
l. The International Treaty on Plant Genetic Resources			
	157,000		157,000
m. Asia Pacific Plant Protection Commission			
	417,000		417,000
n. Centre for Agriculture and Biosciences, International			
	1,662,000		1,662,000
o. Indian Ocean Tuna Commission			

	INTERNATIONAL COMMITMENTS FUND
p. Asian and Pacific Coconut Community	4,271,000
q. International Commission on Irrigation and Drainage	130,000
3. Department of Education	260,086,000
a. Southeast Asian Ministers of Education Organization	16,941,000
1. Secretariat	6,881,000
2. Educational Development Fund	4,900,000
3. TROPMED	5,160,000
b. SEAMEO Regional Center for Educational Innovation and Technology	110,000,000
c. SEAMEO Regional Center for Graduate Study and Research in Agriculture	132,388,000
d. Colombo Plan Council Bureau	757,000
4. State Universities and Colleges	180,000
a. University of the Philippines	180,000
1. Eastern Regional Organization for Public Administration	180,000
5. Department of Energy	1,887,000
a. International Energy Forum	996,000
b. International Renewable Energy Agency	891,000
6. Department of Environment and Natural Resources	56,093,000
a. Coordinating Committee for Coastal and Offshore Geoscience Programme in East and Southeast Asia	1,740,000
b. UN Environment Programme	3,314,000
1. UNEP Environment Fund	783,000
2. Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of the East Asia	1,088,000
3. Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora	215,000
4. Trust Fund for the Convention on the Conservation of the Migratory Species and Wild Animals	180,000
5. Convention on Biological Diversity	590,000

p. Asian and Pacific Coconut Community	4,271,000
q. International Commission on Irrigation and Drainage	130,000
3. Department of Education	260,086,000
a. Southeast Asian Ministers of Education Organization	16,941,000
1. Secretariat	6,881,000
2. Educational Development Fund	4,900,000
3. TROPMED	5,160,000
b. SEAMEO Regional Center for Educational Innovation and Technology	110,000,000
c. SEAMEO Regional Center for Graduate Study and Research in Agriculture	132,388,000
d. Colombo Plan Council Bureau	757,000
4. State Universities and Colleges	180,000
a. University of the Philippines	180,000
1. Eastern Regional Organization for Public Administration	180,000
5. Department of Energy	1,887,000
a. International Energy Forum	996,000
b. International Renewable Energy Agency	891,000
6. Department of Environment and Natural Resources	56,093,000
a. Coordinating Committee for Coastal and Offshore Geoscience Programme in East and Southeast Asia	1,740,000
b. UN Environment Programme	3,314,000
1. UNEP Environment Fund	783,000
2. Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of the East Asia	1,088,000
3. Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora	215,000
4. Trust Fund for the Convention on the Conservation of the Migratory Species and Wild Animals	180,000
5. Convention on Biological Diversity	590,000

6. UNEP Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal	218,000		218,000
7. Stockholm Convention on Persistent Organic Pollutants	240,000		240,000
c. International Hydrographic Organization	3,500,000		3,500,000
d. International Tropical Timber Organization	2,456,000		2,456,000
e. UN Framework Convention on Climate Change	1,453,000		1,453,000
1. Core Budget	907,000		907,000
2. Kyoto Protocol	546,000		546,000
f. Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar, Iran)	178,000		178,000
g. Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer	218,000		218,000
h. International Network for Bamboo and Rattan	783,000		783,000
i. General Trust Fund for the Core Programme Budget for the Biosafety Protocol	109,000		109,000
j. ASEAN Centre for Biodiversity	40,000,000		40,000,000
k. ASEAN Transboundary Haze Pollution Control Fund	2,175,000		2,175,000
l. Acid Deposition Monitoring in East Asia	167,000		167,000
7. Department of Finance	20,999,000	1,273,795,000	1,294,794,000
a. International Group of 24	522,000		522,000
b. World Customs Organization	1,312,000		1,312,000
c. ASEAN + 3 Finance Ministers' Cooperation Fund	87,000		87,000
d. Macroeconomic, Finance and Surveillance Office	4,343,000		4,343,000
e. ASEAN + 3 Macroeconomic and Research Office	13,050,000		13,050,000
f. International Development Association		152,250,000	152,250,000
g. ASEAN + 3 Finance Ministers' Investors Forum	435,000		435,000
h. ASEAN Infrastructure Fund		261,000,000	261,000,000
i. International Bank for Reconstruction and Development		208,000,000	208,000,000
j. International Finance Corporation		23,000,000	23,000,000
k. Organization for Economic Cooperation and Development	1,250,000		1,250,000
l. Asian Development Bank		629,545,000	629,545,000

8. Department of Foreign Affairs	338,171,000	338,171,000
a. Office of the Secretary	322,678,000	322,678,000
1. Asia Pacific Economic Cooperation	4,637,000	4,637,000
2. Association of Southeast Asian Nations	90,517,000	90,517,000
a. ASEAN Secretariat	68,572,000	68,572,000
b. ASEAN Development Funds	4,350,000	4,350,000
c. ASEAN Foundation	4,350,000	4,350,000
d. ASEAN - China Centre	4,350,000	4,350,000
e. ASEAN +3 Cooperation Fund	4,350,000	4,350,000
f. ASEAN-Korea Centre	4,350,000	4,350,000
g. ASEAN Intergovernmental Commission on Human Rights	195,000	195,000
3. Organization for the Prohibition of Chemical Weapons	4,700,000	4,700,000
4. United Nations	112,862,000	112,862,000
a. Regular Budget	101,212,000	101,212,000
b. Capital Master Plan	11,650,000	11,650,000
5. UN International Tribunals	4,688,000	4,688,000
a. Rwanda	1,835,000	1,835,000
b. Former Yugoslavia	2,853,000	2,853,000
6. United Nations Peace Keeping Operations	75,138,000	75,138,000
7. Economic and Social Commission for Asia and the Pacific	2,980,000	2,980,000
a. Asia and Pacific Center for Transfer of Technology	1,305,000	1,305,000
b. Center for Alleviation of Poverty through Secondary Crops Development in Asia and the Pacific (CAPSA), formerly CGPRT	457,000	457,000
c. Asia Pacific Center for Agricultural Engineering and Machinery	457,000	457,000
d. Statistical Institute for Asia and Pacific	761,000	761,000
8. Preparatory Commission for the Comprehensive Nuclear Test Ban Treaty Organization	5,696,000	5,696,000
9. International Tribunal for the Law of the Sea	803,000	803,000
10. Contribution to Group of 77 ECDC	218,000	218,000

11. UN Assembly of the International Seabed Authority	327,000	327,000
12. International Center for the Study of the Preservation and Restoration of Cultural Property	224,000	224,000
13. International Organization for Migration	2,223,000	2,223,000
14. Union Latina	1,165,000	1,165,000
15. Asia-Europe Foundation	3,156,000	3,156,000
16. Trust Fund of the Global System of Trade Preferences among Developing Countries	653,000	653,000
17. Technological Information Promotion Systems	1,909,000	1,909,000
18. APEC Business Advisory Council	450,000	450,000
19. Rotterdam Convention	109,000	109,000
20. The Hague Conference on Private International Law	407,000	407,000
21. Permanent Court of Arbitration	72,000	72,000
22. International Criminal Court	9,744,000	9,744,000
b. UNESCO National Commission of the Philippines	15,493,000	15,493,000
1. UN Educational, Scientific and Cultural Organization	15,237,000	15,237,000
2. UNESCO World Heritage Fund	128,000	128,000
3. Safeguarding of the Intangible Cultural Heritage	128,000	128,000
9. Department of Health	17,394,000	17,394,000
a. World Health Organization	16,970,000	16,970,000
b. WHO Framework Convention on Tobacco Control	424,000	424,000
10. Department of Labor and Employment	19,344,000	19,344,000
a. Office of the Secretary	15,736,000	15,736,000
1. International Labor Organization	15,736,000	15,736,000
b. Technical Education and Skills Development Authority	3,608,000	3,608,000
1. Colombo Plan Staff College for Technician Education	3,608,000	3,608,000
11. Department of National Defense	7,014,000	7,014,000
a. Asian Disaster Reduction Center	339,000	339,000
b. ASEAN Coordinating Centre for Humanitarian Assistance on Disaster Management Fund	4,500,000	4,500,000

	INTERNATIONAL COMMITMENTS FUND
c. ASEAN Agreement on Disaster Management and Emergency Response	2,175,000
12. Department of Science and Technology	37,630,000
a. International Atomic Energy Agency	20,117,000
1. IAEA Regular Budget	15,763,000
2. IAEA Technical Cooperation Fund	4,354,000
b. World Meteorological Organization	2,839,000
c. Asia Pacific Association of Agricultural Research Institution	261,000
d. General Conference on Weights and Measures	883,000
e. UN ESCAP WMO Typhoon Committee	522,000
f. International Astronomical Union	181,000
g. International Telecommunication Union	7,685,000
h. Asia Pacific Telecommunity	792,000
i. ASEAN ICT Fund	4,350,000
13. Department of Tourism	7,030,000
a. Pacific Asia Travel Association	1,520,000
b. World Tourism Organization	4,975,000
c. International Bureau of Expositions	535,000
14. Department of Trade and Industry	46,789,000
a. ASEAN Promotion Center for Trade, Investment and Tourism	3,649,000
b. World Intellectual Property Organizations	275,000
c. International Organization for Standardization	3,753,000
d. Asia-Pacific Laboratory Accreditation Cooperation	321,000
e. International Accreditation Forum	66,000
f. International Laboratory Accreditation Cooperation	267,000
g. Pacific Accreditation Cooperation	186,000
h. International Coffee Organization	630,000
i. International Electrotechnical Commission	2,272,000
j. World Trade Organization	34,935,000
k. Economic Research Institute for ASEAN and East Asia	435,000

	2,175,000
	37,630,000
	20,117,000
	15,763,000
	4,354,000
	2,839,000
	261,000
	883,000
	522,000
	181,000
	7,685,000
	792,000
	4,350,000
	7,030,000
	1,520,000
	4,975,000
	535,000
	46,789,000
	3,649,000
	275,000
	3,753,000
	321,000
	66,000
	267,000
	186,000
	630,000
	2,272,000
	34,935,000
	435,000

	23,114,000		23,114,000
15. Department of Transportation and Communications	13,248,000		13,248,000
a. International Maritime Organization	658,000		658,000
1. Manila Regional Office	12,590,000		12,590,000
2. Regular Budget	5,900,000		5,900,000
b. International Civil Aviation Organization	732,000		732,000
c. Tokyo MOU on Port Sea Control - Asia Pacific	2,351,000		2,351,000
d. Universal Postal Union	883,000		883,000
e. International Association of Lighthouse Authority	102,712,000		102,712,000
16. National Economic and Development Authority	11,913,000		11,913,000
a. Philippine-American Educational Foundation	37,907,000		37,907,000
b. UN Development Program - Manila Office	2,450,000		2,450,000
c. UN Children's Fund	7,442,000		7,442,000
d. UN Industrial Development Organization	6,362,000		6,362,000
1. Regular Budget	1,080,000		1,080,000
2. Country Office	43,000,000		43,000,000
e. US Agency for International Development	12,323,000		12,323,000
17. Development Academy of the Philippines	12,323,000		12,323,000
a. Asian Productivity Organization	50,000,000		50,000,000
18. Other Contributions	50,000,000		50,000,000
a. Payment of remittance charges, foreign exchange differentials, including other ad hoc and important voluntary contributions			
b. Commitment to International Conferences	120,577,000		120,577,000
Sub-total, Operations	1,362,928,000	1,273,795,000	2,636,723,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,362,928,000	P 1,273,795,000	P 2,636,723,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Membership Dues and Contributions to Organizations

1,362,928

Total Maintenance and Other Operating Expenses	**1,362,928**
Total Current Operating Expenditures	**1,362,928**
Capital Outlays	
Investment Outlays	**1,273,795**
Total Capital Outlays	**1,273,795**
Total Programs/Locally-Funded Project(s)	**2,636,723**
TOTAL NEW APPROPRIATIONS	**2,636,723**

GENERAL SUMMARY
INTERNATIONAL COMMITMENTS FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. International Commitments Fund		P 1,362,928,000	P 1,273,795,000	P 2,636,723,000
Total New Appropriations, International Commitments Fund		P 1,362,928,000	P 1,273,795,000	P 2,636,723,000

XLII. MISCELLANEOUS PERSONNEL BENEFITS FUND

For payment of miscellaneous personnel benefits to or on behalf of national government officials and employees.....P 69,089,206,000

New Appropriations, by Purpose

A. PURPOSE(S)	Current Operating Expenditures: Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Performance-Based Bonus	P 9,970,406,000			P 9,970,406,000
2. Funding Requirement for the Filling of Unfilled Positions	17,592,157,000			17,592,157,000
a. Military/Uniformed Personnel	6,076,985,000			6,076,985,000
1. Department of Environment and Natural Resources-National Mapping and Resource Information Authority	5,130,000			5,130,000
2. Department of the Interior and Local Government-Bureau of Fire Protection	735,519,000			735,519,000
3. Department of the Interior and Local Government-Bureau of Jail and Management Penology	173,397,000			173,397,000
4. Department of the Interior and Local Government-Philippine National Police	3,957,792,000			3,957,792,000
5. Department of National Defense-Armed Forces of the Philippines	1,106,843,000			1,106,843,000
6. Department of Transportation and Communications-Philippine Coast Guard	98,304,000			98,304,000
b. Educational Institutions	10,103,155,000			10,103,155,000
1. Department of Education	7,417,595,000			7,417,595,000
2. State Universities and Colleges (SUCs)	2,203,235,000			2,203,235,000
3. Department of the Interior and Local Government-Philippine Public Safety College	14,097,000			14,097,000
4. Department of Labor and Employment-Technical Education and Skills Development Authority	296,255,000			296,255,000
5. Department of National Defense-National Defense College of the Philippines	5,183,000			5,183,000
6. Department of National Defense-Philippine Military Academy	82,148,000			82,148,000
7. Department of Science and Technology-Philippine Science High School	39,699,000			39,699,000
8. Other Executive Offices-Commision on Higher Education	44,943,000			44,943,000

c. Hospitals	1,412,017,000	1,412,017,000
1. Department of Health	1,317,961,000	1,317,961,000
2. Department of National Defense-AFP Medical Center	40,664,000	40,664,000
3. Department of National Defense-Veterans Memorial Medical Center	53,392,000	53,392,000
3. Funding Requirements for the Creation of New Positions	22,260,802,000	22,260,802,000
a. Department of Education	20,418,713,000	20,418,713,000
1. Newly created teaching and non-teaching positions in FY's 2011 and 2012	5,150,607,000	5,150,607,000
2. Newly created teaching and non-teaching positions in FY 2013	15,268,106,000	15,268,106,000
b. Department of Finance	427,771,000	427,771,000
1. Bureau of Customs	35,100,000	35,100,000
2. Bureau of Internal revenue	392,671,000	392,671,000
c. Department of the Interior and Local Government	631,921,000	631,921,000
1. Bureau of Fire Protection	72,407,000	72,407,000
2. Bureau of Jail Management and Penology	72,407,000	72,407,000
3. Philippine National Police	487,107,000	487,107,000
d. Department of Justice	168,519,000	168,519,000
1. Bureau of Corrections	106,877,000	106,877,000
2. Bureau of Immigration	15,348,000	15,348,000
3. National Bureau of Investigation	46,294,000	46,294,000
e. Department of Labor and Employment	225,053,000	225,053,000
1. Office of the Secretary	200,187,000	200,187,000
2. National Labor Relations Commission	24,866,000	24,866,000
f. Department of Science and Technology-Philippine Science High School	4,453,000	4,453,000
g. Department of Transportation and Communications	331,659,000	331,659,000
1. Maritime Industry Authority	158,659,000	158,659,000
2. Philippine Coast Guard	173,000,000	173,000,000
h. Other Executive Offices-Commission on Higher Education	2,997,000	2,997,000

i. Autonomous Region in Muslim Mindanao	49,716,000	49,716,000
4. For Payment of Other Personnel Benefits including funds for newly filled positions in other agencies	19,265,841,000	19,265,841,000
Sub-total, Purpose(s)	69,089,206,000	69,089,206,000
TOTAL NEW APPROPRIATIONS	P 69,089,206,000	P 69,089,206,000

Special Provision(s)

1 . **Use of Funds for Payment of Other Personnel Benefits.** The amount appropriated herein for payment of other personnel benefits shall be used for:

(a) Deficiencies in authorized salaries, bonuses, allowances, associated premiums and other similar personnel benefits for National Government employees: PROVIDED, That payment of benefits chargeable against agency savings may only be made from this Fund once it has been determined that said benefits can not be accommodated within the agency savings;

(b) Personal Services requirement for newly established high schools, including those in the ARMM appropriated under A.3.a: PROVIDED, That newly established high schools shall include those created by law during the previous Congresses which are not funded or partially funded by the National Government: PROVIDED, FURTHER, That such amount as may be necessary shall be released and used in accordance with the guidelines promulgated by the DepEd for the implementation of R.A. No. 6655 and the prioritization of newly established high schools to be funded.

(c) Personal Services requirement of ARMM for newly created teaching and non-teaching positions appropriated under A.3.a.

2 . **Performance Based Bonus.** The amount authorized under A.1 shall be used for the grant of Performance Based Bonus of employees of departments, bureaus, and offices, including SUCs, subject to the criteria and rates of incentives approved by the President and guidelines issued by the Inter-agency Task Force created under A.O. No. 25, s. 2011.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose(s)	
Personal Services	
Other Compensation	
Lump-sum for Creation of New Positions	22,523,237
Lump-sum for Compensation Differential	9,063,215
Lumps-sum for filling-up of authorized positions	17,592,157
Representation Allowance	783,825
CNA/PEI/PBB	17,005,316
Total Other Compensation	66,967,750
Gross Compensation	66,967,750
Fixed Personnel Expenditures	
Retirement and Life Insurance Premiums	2,121,456
Total Fixed Personnel Expenditures	2,121,456
Total Personal Services	69,089,206
TOTAL NEW APPROPRIATIONS	69,089,206

GENERAL SUMMARY
MISCELLANEOUS PERSONNEL BENEFITS FUND

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Miscellaneous Personnel Benefits Fund	P 69,089,206,000			P 69,089,206,000
Total New Appropriations, Miscellaneous Personnel Benefits Fund	P 69,089,206,000			P 69,089,206,000

Other Positions		
Administrative	266	48,219
Support to Technical	88	17,973
Technical	604	216,335
Total Other Positions	958	282,527
For the difference between the Authorized and Actual Salaries		3,568
Total Permanent Positions	963	289,860
Total Permanent Filled Positions	771	215,870

B.4 North Luzon Philippines State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Other Positions		
Administrative	15	2,661
Support to Technical	1	376
Technical	40	11,339
Total Other Positions	56	14,376
For the difference between the Authorized and Actual Salaries		191
Total Permanent Positions	56	14,567
Total Permanent Filled Positions	56	14,568

B.5 Pangasinan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	1	812
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,953
Other Positions		
Administrative	210	36,725
Support to Technical	45	9,800
Technical	429	149,888
Total Other Positions	684	196,413

For the difference between the Authorized and Actual Salaries		3,630
Total Permanent Positions	688	202,996
Total Permanent Filled Positions	611	172,394

B.6 University of Northern Philippines

STAFFING SUMMARY
(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President IV	1	947
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,141
Other Positions		
Administrative	137	25,058
Support to Technical	8	2,891
Technical	394	143,573
Total Other Positions	539	171,522
For the difference between the Authorized and Actual Salaries		3,308
Total Permanent Positions	542	176,971
Total Permanent Filled Positions	541	174,040

C. CORDILLERA ADMINISTRATIVE REGION

C.1 Abra State Institute of Science and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409

Other Positions		
Administrative	53	9,196
Support to Technical	12	2,895
Technical	160	50,709
Total Other Positions	225	62,800
For the difference between the Authorized and Actual Salaries		1,214
Total Permanent Positions	227	65,423
Total Permanent Filled Positions	194	53,115

C.2 Apayao State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Position	2	1,409
Other Positions		
Administrative	20	4,691
Support to Technical	3	897
Technical	83	23,508
Total Other Positions	106	29,096
For the difference between the Authorized and Actual Salaries		791
Total Permanent Positions	108	31,296
Total Permanent Filled Positions	105	29,105

C.3 Benguet State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	1	812

Vocational School Superintendent II	1	696
Chief Administrative Officer	2	1,194
Vocational School Administrator II	1	553
Total Key Positions	6	4,202
Other Positions		
Administrative	224	39,110
Support to Technical	62	12,498
Technical	450	159,413
Total Other Positions	736	211,021
For the difference between the Authorized and Actual Salaries		4,896
Total Permanent Positions	742	220,119
Total Permanent Filled Positions	710	201,584

C.4 Ifugao State University

(Ifugao State College of Agriculture and Forestry)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	79	14,340
Support to Technical	28	6,082
Technical	172	59,338
Total Other Positions	279	79,760
For the difference between the Authorized and Actual Salaries		1,203
Total Permanent Positions	281	82,437
Total Permanent Filled Positions	266	73,708

C.5 Kalinga-Apayao State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	39	7,518
Support to Technical	10	2,357
Technical	138	42,189
Total Other Positions	187	52,064
For the difference between the Authorized and Actual Salaries		879
Total Permanent Positions	190	55,014
Total Permanent Filled Positions	168	46,807

C.6 Mountain Province State Polytechnic College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice-President III	1	752
Chief Adminisrative Officer	1	597
Total Key Positions	3	2,226
Other Positions		
Administrative	52	9,487
Support to Technical	6	1,918
Technical	145	41,740
Total Other Positions	203	53,145
For the difference between the Authorized and Actual Salaries		1,158
Total Permanent Positions	206	56,529
Total Permanent Filled Positions	178	47,932

D. REGION II - CAGAYAN VALLEY

D.1 Batanes State College

(Batanes Polytechnic College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
SUC President I	1	752
Total Key Positions	1	752
Other Positions		
Technical	50	12,568
Total Other Positions	50	12,568
For the difference between the Authorized and Actual Salaries		180
Total Permanent Positions	51	13,500
Total Permanent Filled Positions	50	12,780

D.2 Cagayan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	200	30,380
Support to Technical	96	19,971
Technical	525	207,191
Total Other Positions	821	257,542
For the difference between the Authorized and Actual Salaries		4,864
Total Permanent Positions	824	264,477
Total Permanent Filled Positions	788	240,545

D.3 Isabela State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	2	1,624
College Administrator II	1	696
Chief Administrative Officer	2	1,194
Total Key Positions	6	4,461
Other Positions		
Administrative	286	50,132
Support to Technical	53	10,099
Technical	764	283,644
Total Other Positions	1,103	343,875
For the difference between the Authorized and Actual Salaries		8,438
Total Permanent Positions	1,109	356,774
Total Permanent Filled Positions	1,093	345,344

D.4 Nueva Vizcaya State University

(Nueva Vizcaya State Institute of Technology and
(Nueva Vizcaya State Polytechnic College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	197	35,659
Technical	358	138,682
Total Other Positions	555	174,341

		2,114
For the difference between the Authorized and Actual Salaries	558	178,526
Total Permanent Positions	503	156,110
Total Permanent Filled Positions		

D.5 Quirino State University

(Quirino State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	21	4,412
Support to Technical	8	1,279
Technical	66	22,355
Total Other Positions	95	28,046
For the difference between the Authorized and Actual Salaries		299
Total Permanent Positions	97	29,754
Total Permanent Filled Positions	97	27,746

E. REGION III - CENTRAL LUZON

E.1 Aurora State College of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349

Other Positions		
Administrative	42	7,842
Support to Technical	3	749
Technical	50	16,868
Total Other Positions	95	25,459
For the difference between the Authorized and Actual Salaries		100
Total Permanent Positions	97	26,908
Total Permanent Filled Positions	97	25,404

E.2. Bataan Peninsula State University

(Bataan Polytechnic State College and
(Bataan State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	126	27,510
Support to Technical	5	1,629
Technical	293	88,555
Total Other Positions	424	117,694
For the difference between the Authorized and Actual Salaries		1,032
Total Permanent Positions	426	120,200
Total Permanent Filled Positions	420	112,816

E.3. Bulacan Agricultural State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Total Key Positions	1	752

Other Positions		
Administrative	38	7,234
Support to Technical	1	223
Technical	90	35,379
Total Other Positions	129	42,836
For the difference between the Authorized and Actual Salaries		40
Total Permanent Positions	130	43,628
Total Permanent Filled Positions	129	39,276

E.4. Bulacan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	86	18,195
Technical	404	159,588
Total Other Positions	490	177,783
For the difference between the Authorized and Actual Salaries		915
Total Permanent Positions	493	180,769
Total Permanent Filled Positions	471	157,022

E.5. Central Luzon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Executive Vice-President	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	4	3,018

Other Positions		
Administrative	404	71,457
Support to Technical	21	6,022
Technical	442	177,417
Total Other Positions	867	254,896
For the difference between the Authorized and Actual Salaries		3,591
Total Permanent Positions	871	261,505
Total Permanent Filled Positions	836	236,550

E.6. Don Honorio Ventura Technological University

(Don Honorio Ventura College of Arts and Trades)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice - President III	1	752
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,823
Other Positions		
Administrative	45	9,934
Support to Technical	1	512
Technical	218	74,403
Total Other Positions	264	84,849
For the difference between the Authorized and Actual Salaries		965
Total Permanent Positions	268	88,637
Total Permanent Filled Positions	245	79,060

E.7. Nueva Ecija University of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice-President III	1	752

Chief Administrative Officer	2	1,194
Total Key Positions	4	2,823
Other Positions		
Administrative	153	28,996
Support to Technical	4	1,224
Technical	364	129,908
Total Other Positions	521	160,128
For the difference between the Authorized and Actual Salaries		2,048
Total Permanent Positions	525	164,999
Total Permanent Filled Positions	447	136,995

E.8. Pampanga Agricultural College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice-President III	2	1,504
Chief Administrative Officer	2	1,194
Total Key Positions	5	3,575
Other Positions		
Administrative	93	17,544
Support to Technical	2	646
Technical	179	61,279
Total Other Positions	274	79,469
For the difference between the Authorized and Actual Salaries		1,546
Total Permanent Positions	279	84,590
Total Permanent Filled Positions	277	79,057

E.9. Philippine Merchant Marine Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752

SUC Vice-President I	1	645
Chief Administrative Officer	1	597
Total Key Positions	3	1,994
Other Positions		
Administrative	106	15,466
Support to Technical	25	6,131
Technical	87	29,528
Total Other Positions	218	51,125
For the difference between the Authorized and Actual Salaries		946
Total Permanent Positions	221	54,065
Total Permanent Filled Positions	204	49,493

E.10. Ramon Magsaysay Technological University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
SUC President III	1	877
SUC Vice-President III	1	752
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,823
Other Positions		
Administrative	55	11,709
Support to Technical	14	4,219
Technical	205	62,504
Total Other Positions	274	78,432
For the difference between the Authorized and Actual Salaries		877
Total Permanent Positions	278	82,132
Total Permanent Filled Positions	255	72,840

E.11. Tarlac College of Agriculture

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877

Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	107	19,913
Support to Technical	3	623
Technical	182	70,406
Total Other Positions	292	90,942
For the difference between the Authorized and Actual Salaries		1,422
Total Permanent Positions	295	94,435
Total Permanent Filled Positions	253	74,093

E.12. Tarlac State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	66	14,486
Support to Technical	1	223
Technical	279	98,495
Total Other Positions	346	113,204
For the difference between the Authorized and Actual Salaries		2,070
Total Permanent Positions	349	117,345
Total Permanent Filled Positions	348	111,892

F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

REGION IV - A (CALABARZON)

F.1. Batangas State University

(Pablo Borbon Memorial Institute of Technology)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
College Administrator II	1	696
Chief Administrative Officer	2	1,194
Vocational School Administrator I	1	512
Total Key Positions	5	3,279
Other Positions		
Administrative	94	15,831
Support to Technical	4	870
Technical	480	152,739
Total Other Positions	578	169,440
For the difference between the Authorized and Actual Salaries		1,588
Total Permanent Positions	583	174,307
Total Permanent Filled Positions	531	151,084

F.2. Cavite State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President IV	1	947
SUC Vice-President III	1	752
College Administrator II	1	696
College Administrator I	1	645
Chief Administrative Officer	1	597
Total Key Positions	5	3,637
Other Positions		
Administrative	132	22,573
Support to Technical	23	4,868
Technical	412	139,074
Total Other Positions	567	166,515
For the difference between the Authorized and Actual Salaries		2,578
Total Permanent Positions	572	172,730
Total Permanent Filled Positions	484	139,761

F.3. Laguna State Polytechnic University

(Laguna State Polytechnic College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	87	15,556
Support to Technical	7	1,362
Technical	386	123,665
Total Other Positions	480	140,583
For the difference between the Authorized and Actual Salaries		1,693
Total Permanent Positions	482	143,625
Total Permanent Filled Positions	449	122,892

F.4. Southern Luzon State University

(Southern Luzon Polytechnic College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
College Administrator I	1	645
Chief Administrative Officer	1	597
Total Key Positions	3	1,994
Other Positions		
Administrative	67	11,758
Support to Technical	13	1,890
Technical	290	97,467
Total Other Positions	370	111,115
For the difference between the Authorized and Actual Salaries		1,181
Total Permanent Positions	373	114,290
Total Permanent Filled Positions	332	97,501

F.5. University of Rizal System

(Rizal Polytechnic College and Rizal State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	3	1,791
Total Key Positions	4	2,668
Other Positions		
Administrative	93	17,585
Support to Technical	24	2,858
Technical	562	191,243
Total Other Positions	679	211,686
For the difference between the Authorized and Actual Salaries		1,405
Total Permanent Positions	683	215,759
Total Permanent Filled Positions	629	180,708

REGION IV - B (MIMAROPA)

F.6. Marinduque State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	29	5,181
Support to Technical	11	2,571
Technical	132	43,442
Total Other Positions	172	51,194
For the difference between the Authorized and Actual Salaries		572
Total Permanent Positions	174	53,175
Total Permanent Filled Positions	167	48,958

F.7. Mindoro State College of Agriculture and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
College Administrator II	1	696
Chief Administrative Officer	1	597
Total Key Positions	3	2,105
Other Positions		
Administrative	52	9,609
Support to Technical	21	4,436
Technical	161	49,428
Total Other Positions	234	63,473
For the difference between the Authorized and Actual Salaries		861
Total Permanent Positions	237	66,439
Total Permanent Filled Positions	231	60,997

F.8. Occidental Mindoro State College

(Occidental Mindoro National College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	56	9,852
Support to Technical	26	5,890
Technical	215	64,153
Total Other Positions	297	79,895
For the difference between the Authorized and Actual Salaries		901
Total Permanent Positions	299	82,205
Total Permanent Filled Positions	274	71,347

F.9. Palawan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	1	597
Total Key Positions	3	2,105
Other Positions		
Administrative	103	17,571
Support to Technical	5	1,337
Technical	374	120,819
Total Other Positions	482	139,727
For the difference between the Authorized and Actual Salaries		2,165
Total Permanent Positions	485	143,997
Total Permanent Filled Positions	446	125,841

F.10. Romblon State University

(Romblon State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
College Administrator II	1	696
Chief Administrative Officer	1	597
Vocational School Administrator I	1	512
Total Key Positions	4	2,617
Other Positions		
Administrative	72	11,524
Support to Technical	19	4,547
Technical	232	72,386
Total Other Positions	323	88,457

For the difference between the Authorized and Actual Salaries		688
Total Permanent Positions	327	91,762
Total Permanent Filled Positions	317	83,935

F.11. Western Philippines University

(State Polytechnic College of Palawan)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	1	597
Total Key Positions	3	2,105
Other Positions		
Administrative		
Support to Technical	77	12,670
Technical	24	4,246
Total Other Positions	206	73,760
	307	90,676
For the difference between the Authorized and Actual Salaries		1,397
Total Permanent Positions	310	94,178
Total Permanent Filled Positions	285	80,542

G. REGION V - BICOL

G.1 Bicol University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,141

Other Positions		
Administrative	289	54,155
Support to Technical	62	14,464
Technical	697	265,395
Total Other Positions	1,048	334,014
For the difference between the Authorized and Actual Salaries		3,603
Total Permanent Positions	1,051	339,758
Total Permanent Filled Positions	943	304,577

G.2 Camarines Norte State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions		
Administrative	62	12,437
Support to Technical	20	5,217
Technical	292	86,520
Total Other Positions	374	104,174
For the difference between the Authorized and Actual Salaries		813
Total Permanent Positions	375	105,799
Total Permanent Filled Positions	337	91,651

G.3 Camarines Sur Polytechnic Colleges

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409

Other Positions		
Administrative	53	9,825
Support to Technical	11	3,776
Technical	189	60,517
Total Other Positions	253	74,118
For the difference between the Authorized and Actual Salaries		1,282
Total Permanent Positions	255	76,809
Total Permanent Filled Positions	234	69,334

G.4 Catanduanes State University

(Catanduanes State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice-President III	1	752
Chief Administrative Officer	1	597
Total Key Positions	3	2,226
Other Positions		
Administrative	178	31,345
Support to Technical	32	8,298
Technical	286	106,602
Total Other Positions	496	146,245
For the difference between the Authorized and Actual Salaries		1,960
Total Permanent Positions	499	150,431
Total Permanent Filled Positions	394	112,224

G.5 Central Bicol State University of Agriculture

(Camarines Sur State Agricultural College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877

Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	106	17,887
Support to Technical	30	7,280
Technical	330	113,571
Total Other Positions	466	138,738
For the difference between the Authorized and Actual Salaries		2,176
Total Permanent Positions	468	142,388
Total Permanent Filled Positions	429	126,941

G.6 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions		
Administrative	33	6,336
Support to Technical	10	2,644
Technical	73	21,668
Total Other Positions	116	30,648
For the difference between the Authorized and Actual Salaries		468
Total Permanent Positions	117	31,928
Total Permanent Filled Positions	112	29,138

G.7 Partido State University

(Partido State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877

College Administrator II	1	696
College Administrator I	1	645
Chief Administrative Officer	2	1,194
Vocational School Administrator I	1	512
Total Key Positions	6	3,924
Other Positions		
Administrative	65	13,607
Support to Technical	19	5,016
Technical	207	63,096
Total Other Positions	291	81,719
For the difference between the Authorized and Actual Salaries		729
Total Permanent Positions	297	86,372
Total Permanent Filled Positions	291	79,633

6.8 Sorsogon State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	1	597
Total Key Positions	3	2,105
Other Positions		
Administrative	63	12,018
Support to Technical	17	4,128
Technical	201	69,902
Total Other Positions	281	86,048
For the difference between the Authorized and Actual Salaries		671
Total Permanent Positions	284	88,824
Total Permanent Filled Positions	276	78,482

B. REGION VI - WESTERN VISAYAS

B.1. Aklan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,006
Other Positions		
Administrative	103	17,063
Support to Technical	45	10,259
Technical	326	121,391
Total Other Positions	474	148,713
For the difference between the Authorized and Actual Salaries		1,110
Total Permanent Positions	477	151,829
Total Permanent Filled Positions	405	123,098

N.2 Capiz State University

(Panay State Polytechnic College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	152	29,708
Support to Technical	51	13,360
Technical	442	205,390
Total Other Positions	645	248,458
For the difference between the Authorized and Actual Salaries		1,482
Total Permanent Positions	648	252,011
Total Permanent Filled Positions	619	216,653

N.3 Carlos C. Hilado Memorial State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,006
Other Positions		
Administrative	74	13,600
Support to Technical	17	4,146
Technical	254	75,498
Total Other Positions	345	93,244
For the difference between the Authorized and Actual Salaries		992
Total Permanent Positions	348	96,242
Total Permanent Filled Positions	312	83,521

B.4 Central Philippines State University

(Negros State College of Agriculture)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	752
Chief Administrator Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	21	4,821
Support to Technical	11	2,255
Technical	79	21,536
Total Other Positions	111	28,612
For the difference between the Authorized and Actual Salaries		426
Total Permanent Positions	113	30,387
Total Permanent Filled Positions	112	29,384

H.5 Guimaras State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	752
Total Key Positions	1	752
Other Positions		
Administrative	15	3,972
Support to Technical	4	1,154
Technical	60	19,518
Total Other Positions	79	24,644
For the difference between the Authorized and Actual Salaries		111
Total Permanent Positions	80	25,507
Total Permanent Filled Positions	78	22,483

H.6 Iloilo State College of Fisheries

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	105	17,714
Support to Technical	42	10,242
Technical	264	91,743
Total Other Positions	411	119,699
For the difference between the Authorized and Actual Salaries		1,520
Total Permanent Positions	413	122,628
Total Permanent Filled Positions	358	99,465

H.7 Northern Iloilo Polytechnic State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
College Administrator II	1	696
College Administrator I	3	1,935
Chief Administrative Officer	1	597
Total Key Positions	6	4,040
Other Positions		
Administrative	98	17,282
Support to Technical	41	9,842
Technical	406	128,141
Total Other Positions	545	155,265
For the difference between the Authorized and Actual Salaries		1,595
Total Permanent Positions	551	160,900
Total Permanent Filled Positions	501	138,620

H.8 Northern Negros State College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	13	2,874
Support to Technical	5	1,271
Technical	50	17,332
Total Other Positions	68	21,477
For the difference between the Authorized and Actual Salaries		150
Total Permanent Positions	70	23,036
Total Permanent Filled Positions	68	20,780

H.9 University of Antique

(Polytechnic State College of Antique)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
College Administrator II	1	696
Chief Administrative Officer	1	597
Total Key Positions	3	2,170
Other Positions		
Administrative	71	11,871
Support to Technical	30	6,829
Technical	189	63,237
Total Other Positions	290	81,937
For the difference between the Authorized and Actual Salaries		1,182
Total Permanent Positions	293	85,289
Total Permanent Filled Positions	266	72,951

H.10 Western Visayas College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	100	17,416
Support to Technical	28	7,632
Technical	407	147,535
Total Other Positions	535	172,583
For the difference between the Authorized and Actual Salaries		1,699
Total Permanent Positions	538	176,353
Total Permanent Filled Positions	498	153,514

H.11 West Visayas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
Medical Center Chief I	1	696
College Administrator I	1	645
Chief Administrative Officer	2	1,194
Total Key Positions	5	3,482
Other Positions		
Administrative	269	46,486
Support to Technical	238	63,661
Technical	553	196,550
Total Other Positions	1,060	306,697
For the difference between the Authorized and Actual Salaries		4,272
Total Permanent Positions	1,065	314,451
Total Permanent Filled Positions	1,036	295,970

I. REGION VII - CENTRAL VISAYAS

I.1 Bohol Island State University

(Central Visayas State College of Agriculture, Forestry and Technology)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	1	597
Vocational School Administrator II	1	553
Total Key Positions	4	2,658
Other Positions		
Administrative	118	21,197
Support to Technical	1	348
Technical	260	78,707
Total Other Positions	379	100,252

For the difference between the Authorized and Actual Salaries		1,273
Total Permanent Positions	383	104,183
Total Permanent Filled Positions	353	90,559

I.2 Cebu Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
SUC Vice-President III	1	752
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,823
Other Positions		
Administrative	55	11,062
Technical	139	53,310
Total Other Positions	194	64,372
For the difference between the Authorized and Actual Salaries		416
Total Permanent Positions	198	67,611
Total Permanent Filled Positions	179	52,426

I.3 Cebu Technological University

Cebu State College of Science and Technology)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
	1	947
SUC President IV	1	812
SUC Vice-President IV	1	696
Vocational School Superintendent II	2	1,194
Chief Administrative Officer	5	3,649
Total Key Positions		
Other Positions		
	242	44,770
Administrative	548	183,802
Technical	790	228,572
Total Other Positions		

For the difference between the Authorized and Actual Salaries		2,198
Total Permanent Positions	795	234,419
Total Permanent Filled Positions	728	200,378

I.4 Negros Oriental State University

(Central Visayas Polytechnic College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	70	13,347
Technical	317	111,860
Total Other Positions	387	125,207
For the difference between the Authorized and Actual Salaries		1,798
Total Permanent Positions	389	128,479
Total Permanent Filled Positions	360	110,740

I.5 Siquijor State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	25	5,881
Technical	62	20,724
Total Other Positions	87	26,605

For the difference between the Authorized and Actual Salaries		214
Total Permanent Positions	89	28,228
Total Permanent Filled Positions	85	25,503

J. REGION VIII - EASTERN VISAYAS

J.1 Eastern Samar State University

(Eastern Samar State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	192	32,076
Support to Technical	25	3,147
Technical	361	108,358
Total Other Positions	578	143,581
For the difference between the Authorized and Actual Salaries		1,558
Total Permanent Positions	580	146,613
Total Permanent Filled Positions	567	137,756

J.2 Eastern Visayas State University

(Leyte Institute of Technology)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
College Administrator II	2	1,392
College Administrator I	1	645
Chief Administrative Officer	2	1,194
Total Key Positions	6	4,108

Other Positions		
Administrative	136	23,405
Support to Technical	10	1,261
Technical	405	138,373
Total Other Positions	551	163,039
For the difference between the Authorized and Actual Salaries		1,820
Total Permanent Positions	557	168,967
Total Permanent Filled Positions	536	156,259

J.3 Leyte Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	74	14,520
Support to Technical	3	403
Technical	164	57,927
Total Other Positions	241	72,850
For the difference between the Authorized and Actual Salaries		1,233
Total Permanent Positions	244	76,154
Total Permanent Filled Positions	219	66,133

J.4 Naval State University (Naval Institute of Technology)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474

Other Positions		
Administrative	68	13,276
Support to Technical	9	1,081
Technical	150	46,118
Total Other Positions	227	60,475
For the difference between the Authorized and Actual Salaries		979
Total Permanent Positions	229	62,928
Total Permanent Filled Positions	219	58,633

J.5 Northwest Samar State University
(Samar State College of Agriculture and Forestry)
(Tiburcio Tancinco Memorial Institute of Science and Technology)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	69	12,515
Support to Technical	2	357
Technical	147	44,750
Total Other Positions	218	57,622
For the difference between the Authorized and Actual Salaries		1,034
Total Permanent Positions	221	60,727
Total Permanent Filled Positions	208	56,074

J.6 Palompon Institute of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	1	877
SUC President III	1	597
Chief Administrative Officer	2	1,474
Total Key Positions		
Other Positions		
Administrative	68	13,231
Support to Technical	6	725
Technical	158	51,612
Total Other Positions	232	65,568
For the difference between the Authorized and Actual Salaries		1,024
Total Permanent Positions	234	68,066
Total Permanent Filled Positions	214	60,718

J.7 Samar State University
(Samar State Polytechnic College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	104	19,622
Support to Technical	6	778
Technical	201	63,861
Total Other Positions	311	84,261
For the difference between the Authorized and Actual Salaries		1,782
Total Permanent Positions	314	88,114
Total Permanent Filled Positions	295	79,422

J.8 Southern Leyte State University

(Southern Leyte State College of Science and Technology and Tomas Oppus Normal College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
College Administrator II	3	2,088
Chief Administrative Officer	1	597
Total Key Positions	5	3,497
Other Positions		
Administrative	158	30,514
Support to Technical	8	1,037
Technical	241	74,978
Total Other Positions	407	106,529
For the difference between the Authorized and Actual Salaries		1,113
Total Permanent Positions	412	111,139
Total Permanent Filled Positions	400	101,836

J.9 University of Eastern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	170	33,701
Support to Technical	31	4,090
Technical	438	147,667
Total Other Positions	639	185,458

For the difference between the Authorized and Actual Salaries		2,772
Total Permanent Positions	642	190,301
Total Permanent Filled Positions	605	171,476

J.10 Visayas State University

(Leyte State University)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,141
Other Positions		
Administrative	327	58,556
Support to Technical	22	2,807
Technical	440	172,864
Total Other Positions	789	234,227
For the difference between the Authorized and Actual Salaries		3,517
Total Permanent Positions	792	239,885
Total Permanent Filled Positions	764	223,848

K. REGION IX - ZAMBOANGA PENINSULA

K.1 J. H. Cerilles State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Total Key Positions	1	752

Other Positions		
Administrative	57	11,005
Support to Technical	12	2,044
Technical	121	33,072
Total Other Positions	190	46,121
For the difference between the Authorized and Actual Salaries		551
Total Permanent Positions	191	47,424
Total Permanent Filled Positions	179	42,595

K.2. Jose Rizal Memorial State University (Jose Rizal Memorial State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions		
Administrative	104	17,646
Support to Technical	19	3,318
Technical	343	107,725
Total Other Positions	466	128,689
For the difference between the Authorized and Actual Salaries		1,373
Total Permanent Positions	467	130,874
Total Permanent Filled Positions	438	112,556

K.3 Western Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
SUC Vice-President III	2	1,504
Chief Administrative Officer	2	1,194
Total Key Positions	5	3,575

Other Positions		
Administrative	125	21,518
Support to Technical	9	1,665
Technical	587	194,106
Total Other Positions	721	217,289
For the difference between the Authorized and Actual Salaries		3,552
Total Permanent Positions	726	224,416
Total Permanent Filled Positions	650	192,154

K.4 Zamboanga City State Polytechnic College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions		
Administrative	50	10,174
Technical	143	43,986
Total Other Positions	193	54,160
For the difference between the Authorized and Actual Salaries		541
Total Permanent Positions	194	55,513
Total Permanent Filled Positions	185	49,711

K.5 Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409

Other Positions		
Administrative	70	12,630
Support to Technical	29	4,630
Technical	138	46,292
Total Other Positions	237	63,552
For the difference between the Authorized and Actual Salaries		1,251
Total Permanent Positions	239	66,212
Total Permanent Filled Positions	228	60,456

L. REGION X - NORTHERN MINDANAO

L.1 Bukidnon State University

(Bukidnon State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,006
Other Positions		
Administrative	40	8,415
Support to Technical	1	512
Technical	162	57,689
Total Other Positions	203	66,616
For the difference between the Authorized and Actual Salaries		(243)
Total Permanent Positions	206	68,379
Total Permanent Filled Positions	195	63,398

L.2 Camiguin Polytechnic State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	23	3,909
Technical	58	16,305
Total Other Positions	81	20,214
For the difference between the Authorized and Actual Salaries		473
Total Permanent Positions	83	22,096
Total Permanent Filled Positions	83	22,097

L.3 Central Mindanao University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
SUC Vice-President III	2	1,504
Chief Administrative Officer	2	1,194
Total Key Positions	5	3,575
Other Positions		
Administrative	389	58,173
Support to Technical	71	15,969
Technical	372	144,690
Total Other Positions	832	218,832
For the difference between the Authorized and Actual Salaries		(3,009)
Total Permanent Positions	837	219,398
Total Permanent Filled Positions	760	195,383

L.4 Mindanao University of Science and Technology

(Mindanao Polytechnic State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,702
Other Positions		
Administrative Support to Technical	57	10,447
Technical	3	974
	192	76,698
Total Other Positions	252	88,119
For the difference between the Authorized and Actual Salaries		1,613
Total Permanent Positions	256	92,434
Total Permanent Filled Positions	191	63,085

L.5 MSU-Iligan Institute of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Chancellor II	1	877
Chancellor I	3	2,436
Director II	2	1,392
Director I	3	1,935
Chief Administrative Officer	6	3,582
Security Officer V	1	597
Chief Accountant	1	597
Total Key Positions	17	11,416

Other Positions		
Administrative	292	53,320
Support to Technical	119	31,286
Technical	548	270,259
Total Other Positions	959	354,865
For the difference between the Authorized and Actual Salaries		9,763
Total Permanent Positions	976	376,044
Total Permanent Filled Positions	910	353,578

L.6 Misamis Oriental State College of Agriculture and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	23	4,766
Support to Technical	3	765
Technical	52	17,326
Total Other Positions	78	22,857
For the difference between the Authorized and Actual Salaries		(218)
Total Permanent Positions	80	24,048
Total Permanent Filled Positions	78	22,479

L.7 Northwestern Mindanao State College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
SUC President I	1	752
Total Key Positions	1	752

Other Positions		
Administrative	14	3,520
Technical	34	9,828
Total Other Positions	48	13,348
For the difference between the Authorized and Actual Salaries		118
Total Permanent Positions	49	14,218
Total Permanent Filled Positions	42	11,223

M. REGION XI - DAVAO REGION

M.1 Davao del Norte State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	30	5,084
Support to Technical	16	2,780
Technical	69	21,220
Total Other Positions	115	29,084
For the difference between the Authorized and Actual Salaries		759
Total Permanent Positions	117	31,192
Total Permanent Filled Positions	111	28,105

M.2 Davao Oriental State College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349

Other Positions		
Administrative	38	7,738
Support to Technical	5	1,302
Technical	92	29,286
Total Other Positions	135	38,326
For the difference between the Authorized and Actual Salaries		660
Total Permanent Positions	137	40,335
Total Permanent Filled Positions	130	36,076

M.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	28	5,358
Support to Technical	4	1,114
Technical	77	23,744
Total Other Positions	109	30,216
For the difference between the Authorized and Actual Salaries		683
Total Permanent Positions	111	32,248
Total Permanent Filled Positions	109	30,467

M.4 University of Southeastern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,702

Other Positions		
Administrative	127	21,687
Support to Technical	13	3,669
Technical	342	129,802
Total Other Positions	482	155,158
For the difference between the Authorized and Actual Salaries		2,149
Total Permanent Positions	486	160,009
Total Permanent Filled Positions	424	131,468

N. REGION XII - SOCCSKSARGEN

N.1 Cotabato City State Polytechnic College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	34	5,677
Support to Technical	1	299
Technical	175	52,518
Total Other Positions	210	58,494
For the difference between the Authorized and Actual Salaries		2,012
Total Permanent Positions	212	61,855
Total Permanent Filled Positions	189	50,787

N.2 Cotabato Foundation College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752

SUC Vice-President I	1	645
Chief Administrative Officer	1	597
Total Key Positions	3	1,994
Other Positions		
Administrative	92	16,060
Support to Technical	17	2,852
Technical	111	33,835
Total Other Positions	220	52,747
For the difference between the Authorized and Actual Salaries		805
Total Permanent Positions	223	55,546
Total Permanent Filled Positions	200	47,295

N.3.Sultan Kudarat State University

(Sultan Kudarat Polytechnic State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	36	6,917
Support to Technical	11	2,425
Technical	206	69,575
Total Other Positions	253	78,917
For the difference between the Authorized and Actual Salaries		1,013
Total Permanent Positions	255	81,279
Total Permanent Filled Positions	241	71,168

N.4 University of Southern Mindanao

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
SUC Vice-President III	1	752
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,823
Other Positions		
Administrative	152	26,557
Support to Technical	41	10,939
Technical	505	192,053
Total Other Positions	698	229,549
For the difference between the Authorized and Actual Salaries		4,231
Total Permanent Positions	702	236,603
Total Permanent Filled Positions	658	218,764

0. CARAGA ADMINISTRATIVE REGION

0.1 Agusan del Sur State College of Agriculture And Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	24	4,765
Support to Technical	1	257
Technical	57	17,390
Total Other Positions	82	22,412
For the difference between the Authorized and Actual Salaries		307
Total Permanent Positions	84	24,068
Total Permanent Filled Positions	75	20,138

0.2 Caraga State University

(Northern Mindanao State Institute of Science and Technology)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	57	10,787
Technical	151	46,302
Total Other Positions	208	57,089
For the difference between the Authorized and Actual Salaries		1,165
Total Permanent Positions	210	59,603
Total Permanent Filled Positions	190	51,127

0.3 Surigao del Sur State University

(Surigao del Sur Polytechnic State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	1	597
Total Key Positions	1	597
Other Positions		
Administrative	95	18,313
Support to Technical	13	1,548
Technical	242	71,346
Total Other Positions	350	91,207
For the difference between the Authorized and Actual Salaries		774
Total Permanent Positions	351	92,578
Total Permanent Filled Positions	325	81,727

O.4 Surigao State College of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	50	10,875
Support to Technical	2	492
Technical	230	66,376
Total Other Positions	282	77,743
For the difference between the Authorized and Actual Salaries		1,256
Total Permanent Positions	284	80,348
Total Permanent Filled Positions	272	73,095

P. AUTONOMOUS REGION IN MUSLIM MINDANAO

P.1 Adiong Memorial Polytechnic State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	16	3,928
Technical	25	5,982
Total Other Positions	41	9,910
For the difference between the Authorized and Actual Salaries		257
Total Permanent Positions	43	11,516
Total Permanent Filled Positions	43	11,516

P.2 Basilan State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	33	6,525
Support to Technical	4	848
Technical	85	25,148
Total Other Positions	122	32,521
For the difference between the Authorized and Actual Salaries		585
Total Permanent Positions	124	34,455
Total Permanent Filled Positions	123	33,167

P.3 Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
Chancellor II	4	3,508
SUC Executive Vice-President	1	877
University Secretary I	1	812
SUC Vice-President IV	3	2,436
Chancellor I	5	4,060
SUC Vice-President III	2	1,504
Vocational School Superintendent II	3	2,088
Director II	12	8,356
Medical Officer V	1	645
Director I	8	5,158
Assistant Superintendent of Printing	1	645
College Business Manager IV	1	597
Chief Administrative Officer	11	6,567
Chief Accountant	1	597
Security Officer V	1	597
Engineer V	1	597
Total Key Positions	57	39,991

Other Positions		
Administrative	1,676	277,424
Support to Technical	420	102,110
Technical	2,052	892,402
Total Other Positions	4,148	1,271,936
For the difference between the Authorized and Actual Salaries		43,878
Total Permanent Positions	4,205	1,355,805
Total Permanent Filled Positions	4,155	1,336,642

P.4 MSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions	No.	Amount
Chancellor II	1	877
Chancellor I	2	1,624
Director II	3	2,088
Planning Officer V	1	597
Chief Administrative Officer	1	597
Total Key Positions	8	5,783
Other Positions		
Administrative	361	57,591
Support to Technical	123	26,480
Technical	368	144,300
Total Other Positions	852	228,371
For the difference between the Authorized and Actual Salaries		3,999
Total Permanent Positions	860	238,153
Total Permanent Filled Positions	859	238,016

P.5 Sulu State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions	No.	Amount
SUC President I	1	752

Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	28	4,835
Support to Technical	1	376
Technical	110	32,889
Total Other Positions	139	38,100
For the difference between the Authorized and Actual Salaries		692
Total Permanent Positions	141	40,141
Total Permanent Filled Positions	136	36,550

P.6 Tawi-Tawi Regional Agricultural College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	19	4,136
Support to Technical	4	788
Technical	84	27,249
Total Other Positions	107	32,173
For the difference between the Authorized and Actual Salaries		533
Total Permanent Positions	109	34,055
Total Permanent Filled Positions	105	30,889

IX. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	3	2,841
Department Assistant Secretary	3	2,631
Director IV	6	4,872
Director III	14	10,528
Head Executive Assistant	1	752
Attorney V	3	1,935
Information Technology Officer III	2	1,194
Financial Analyst V	1	597
Executive Assistant V	1	597
Chief Science Research Specialist	29	17,313
Chief Investments Specialist	1	597
Chief Administrative Officer	5	2,985
Internal Auditor V	1	597
Chief Accountant	1	597
Total Key Positions	72	49,116
Other Positions		
Administrative	249	58,823.
Support to Technical	91	29,780
Technical	373	139,908
Total Other Positions	713	228,511
For the difference between the Authorized and Actual Salaries		5,089
Total Permanent Positions	785	282,716
Total Permanent Filled Positions	639	231,546

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	3	2,841
Department Assistant Secretary	3	2,631
Director IV	22	17,867
Director III	73	54,900
Head Executive Assistant	1	752
Provincial Environment and Natural Resources Officer	73	50,832
Attorney V	24	15,480
Community Development Officer V	1	597
Training Center Superintendent II	1	597
Records Officer V	1	597
Chief Science Research Specialist	36	21,492
Chief Forest Management Specialist	35	20,895
Community Environment and Natural Resources Officer	168	100,296
Chief Ecosystems Management Specialist	19	11,343
Land Management Officer V	16	9,552
Chief Administrative Officer	44	26,268
Internal Auditor V	2	1,194
Information Technology Officer III	1	597
Planning Officer V	17	10,149
Project Development Officer V	2	1,194
Project Evaluation Officer V	4	2,388
Chief Accountant	1	597
Engineer V	16	9,552
Development Management Officer V	3	1,791
Total Key Positions	567	365,482
Other Positions		
Administrative	5,521	924,231
Support to Technical	1,579	349,779
Technical	10,995	2,308,130
Total Other Positions	18,095	3,582,140
For the difference between the Authorized and Actual Salaries		169,525
Total Permanent Positions	18,662	4,117,147
Total Permanent Filled Positions	15,103	3,318,875

B. Environmental Management Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III	6	4,512
Attorney V	1	645
Chief Science Research Specialist	1	597
Chief Environmental Management Specialist	16	9,552
Chief Administrative Officer	1	597
Total Key Positions	26	16,715
Other Positions		
Administrative Support to Technical	344	50,444
Technical	142	24,211
	518	161,560
Total Other Positions	1,004	236,215
For the difference between the Authorized and Actual Salaries		10,536
Total Permanent Positions	1,030	263,466
Total Permanent Filled Positions	626	188,980

C. Mines and Geo-Science Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III	1	752
Director II	14	9,744
Chief Metallurgist	1	597
Chief Geologist	15	8,955
Chief Science Research Specialist	16	9,552
Engineer V	2	1,194
Development Management Officer V	1	597
Mining Operations Officer	13	7,761
Planning Officer V	1	597
Chief Administrative Officer	16	9,552

Total Key Positions	81	50,113
Other Positions		
Administrative	407	82,814
Support to Technical	284	62,112
Technical	745	297,587
Total Other Positions	1,436	442,513
For the difference between the Authorized and Actual Salaries		14,046
Total Permanent Positions	1,517	506,672
Total Permanent Filled Positions	1,006	325,588

D. National Mapping and Resource Information Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director V	1	947
Deputy Executive Director IV	3	2,437
Director II	4	2,784
Director I	4	2,580
Oceanographer V	1	597
Engineer V	7	4,179
Chief Remote Sensing Technologist	4	2,388
Information Technology Officer III	2	1,194
Chief Administrative Officer	2	1,194
Intelligence Officer V	1	597
Information Officer V	2	1,194
Planning Officer V	1	597
Geophysicist V	1	597
Total Key Positions	33	21,285
Other Positions		
Administrative	97	22,013
Support to Technical	40	8,754
Technical	379	112,643
Total Other Positions	516	143,410
For the difference between the Authorized and Actual Salaries		5,885
Total Permanent Positions	549	170,580
Total Permanent Filled Positions	404	124,502

Total Uniformed Personnel	244	58,501
Total Filled Uniformed Personnel	228	55,211
Total	632	179,713

E. National Water Resources Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Attorney V	2	1,290
Chief Water Resources Development Officer	2	1,194
Chief Administrative Officer	1	597
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
Total Key Positions	7	4,645
Other Positions		
Administrative	53	10,689
Support to Technical	25	8,722
Technical	41	15,259
Total Other Positions	119	34,670
For the difference between the Authorized and Actual Salaries		1,466
Total Permanent Positions	126	40,781
Total Permanent Filled Position	89	31,000

F. Palawan Council for Sustainable Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Director II	2	1,393
Chief Administrative Officer	1	597
Project Development Officer V	7	4,179
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	

Chairman (Ex-Officio)	1	
Total Key Positions	11	6,981
Other Positions		
Administrative	22	3,968
Support to Technical	5	1,602
Technical	38	13,614
Total Other Positions	65	19,184
For the difference between the Authorized and Actual Salaries		1,099
Total Permanent Positions	76	27,264
Total Permanent Filled Position	74	26,076

XI. DEPARTMENT OF FINANCE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,736
Department Assistant Secretary	6	5,263
Director IV	13	10,556
Executive Director III	2	1,624
Deputy Executive Director III	3	2,256
Head Executive Assistant	1	752
Director III	10	7,520
Attorney V	4	2,580
Development Management Officer V	1	597
Chief Tax Specialist	12	7,164
Chief Financial Management Specialist	3	1,791
Chief Administrative Officer	9	5,373
Economist V	3	1,791
Planning Officer V	4	2,388
Chief Accountant	2	1,194
Management and Audit Analyst V	1	597
Intelligence Officer V	1	597
Information Technology Officer III	2	1,194
Statistician V	1	597
Financial Analyst V	2	1,194
Total Key Positions	86	60,844
Other Positions		
Administrative	290	73,299
Support to Technical	120	42,209
Technical	240	93,319
Total Other Positions	650	208,827
For the difference between the Authorized and Actual Salaries		3,584
Total Permanent Positions	736	273,255
Total Permanent Filled Positions	374	147,495

B. Bureau of Customs

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	947
Deputy Commissioner of Customs	6	4,872
Director III	11	8,272
Director II	2	1,392
Collector of Customs VI	6	4,176
Attorney V	5	3,225
Collector of Customs V	27	17,410
Medical Officer V	1	645
Information Technology Officer III	4	2,388
Collector of Customs IV	19	11,343
Chief Tax Specialist	1	597
Chief Customs Operations Officer	60	35,820
Chief Administrative Officer	5	2,985
Intelligence Officer V	1	597
Statistician V	1	597
Special Police Chief	1	597
Management and Audit Analyst V	5	2,985
Chief Accountant	2	1,194
Collector of Customs III	8	4,424
Collector of Customs II	14	7,168
Collector of Customs I	10	4,740
Total Key Positions	190	116,374
Other Positions		
Administrative	2,528	401,765
Support to Technical	1,427	319,281
Technical	2,134	646,058
Total Other Positions	6,089	1,367,104
For the difference between the Authorized and Actual Salaries		31,793
Total Permanent Positions	6,279	1,515,271
Total Permanent Filled Positions	3,770	903,662

C. Bureau of Internal Revenue

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Internal Revenue	1	947
Deputy Commissioner of Internal Revenue	4	3,248
Assistant Commissioner of Internal Revenue	15	11,280
Director III	1	752
Director II	38	26,449
Director I	25	16,125
Attorney V	27	17,415
Medical Officer V	1	645
Information Technology Officer III	17	10,149
Executive Assistant V	4	2,388
Chief Revenue Officer IV	243	145,071
Total Key Positions	376	234,469
Other Positions		
Administrative	3,864	766,692
Support to Technical	625	208,650
Technical	8,370	2,355,201
Total Other Positions	12,859	3,330,543
For the difference between the Authorized and Actual Salaries		82,753
Total Permanent Positions	13,235	3,647,765
Total Permanent Filled Positions	10,374	2,859,511

D. Bureau of Local Government Finance

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	2	1,504
Director II	17	11,832
Director I	15	9,675
Attorney V	1	645
Chief Local Treasury Examiner	2	1,194
Intelligence Officer V	1	597
Chief Administrative Officer	2	1,194
Information Technology Officer III	1	597

Fiscal Examiner V	1	597
Development Management Officer V	1	597
Local Assessment Operations Officer V	1	597
Local Treasury Operations Officer V	1	597
Management and Audit Analyst V	1	597
Project Development Officer V	1	597
Planning Officer V	1	597
Project Evaluation Officer V	1	597
Property Appraiser V	1	597
Chief Tax Specialist	1	597
Total Key Positions	52	34,020
Other Positions		
Administrative	205	38,925
Support to Technical	57	18,302
Technical	146	58,674
Total Other Positions	408	115,901
For the difference between the Authorized and Actual Salaries		3,209
Total Permanent Positions	460	153,130
Total Permanent Filled Positions	307	98,282

E. Bureau of the Treasury

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	947
Deputy Treasurer of the Philippines	4	3,508
Director III	8	6,016
Director II	14	9,744
Chief Treasury Operations Officer II	112	66,864
Total Key Positions	139	87,079
Other Positions		
Administrative	630	155,228
Support to Technical	132	32,787
Technical	355	130,584
Total Other Positions	1,117	318,599
For the difference between the Authorized and Actual Salaries		11,132
Total Permanent Positions	1,256	416,810
Total Permanent Filled Positions	790	270,966

F. Central Board of Assessment Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director III	1	752
Director II	2	1,393
Attorney V	3	1,934
Total Key Positions	6	4,079
Other Positions		
Administrative	19	3,956
Support to Technical	1	348
Total Other Positions	20	4,304
For the difference between the Authorized and Actual Salaries		170
Total Permanent Positions	26	8,553
Total Permanent Filled Positions	22	6,850

G. Cooperative Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman III	1	947
Board Member III	6	5,263
Executive Director III	1	812
Deputy Executive Director III	1	752
Director II	16	11,136
Chief Cooperatives Development Specialist	3	1,791
Chief Administrative Officer	2	1,194
Planning Officer V	1	597
Total Key Positions	31	22,492
Other Positions		
Administrative	232	40,160
Support to Technical	31	12,909
Technical	442	139,296
Total Other Positions	705	192,365

For the difference between the Authorized and Actual Salaries		7,395
Total Permanent Positions	736	222,252
Total Permanent Filled Positions	612	185,052

H. Insurance Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Insurance Commissioner	1	877
Deputy Insurance Commissioner	1	752
Attorney V	7	4,515
Chief Insurance Specialist	8	4,776
Chief Administrative Officer	2	1,194
Chief Accountant	1	597
Total Key Positions	20	12,711
Other Positions		
Administrative	121	23,336
Support to Technical	25	10,779
Technical	172	60,287
Total Other Positions	318	94,402
For the difference between the Authorized and Actual Salaries		2,709
Total Permanent Positions	338	109,822
Total Permanent Filled Positions	177	34,350

I. National Tax Research Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	2	1,504
Attorney V	1	645
Economist V	1	597
Chief Tax Specialist	6	3,582
Statistician V	1	597
Chief Administrative Officer V	1	597
Total Key Positions	13	8,334

Other Positions		
Administrative	72	14,680
Support to Technical	15	4,848
Technical	52	16,890
Total Other Positions	139	36,418
For the difference between the Authorized and Actual Salaries		735
Total Permanent Positions	152	45,487
Total Permanent Filled Positions	87	25,350

J. Securities and Exchange Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SEC Chairperson	1	1,774
SEC Commissioner	4	4,913
SEC General Counsel	1	1,096
SEC Commission Secretary	1	913
SEC General Accountant	1	913
SEC Director (SG-27)	8	7,306
SEC Director (SG-26)	3	2,154
SEC Director (SG-25)	4	2,197
SEC Assistant Director	26	14,281
Total Key Positions	49	35,547
Other Positions		
Administrative	171	37,045
Support to Technical	26	7,418
Technical	182	64,568
Total Other Positions	379	109,031
Total Permanent Positions	428	144,578
Total Permanent Filled Positions	392	129,141

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,736
Chief of Mission, Class I	49	46,411
Department Legislative Liaison Officer	1	877
Chief of Mission, Class II	59	51,744
Foreign Service Officer, Class I	79	59,408
Foreign Service Officer, Class II	87	60,569
Foreign Service Officer, Class III	10	6,450
Senior Foreign Affairs Adviser	1	597
Foreign Service Officer Class IV	3	1,791
Chief Administrative Officer	1	597
Chief Accountant	1	597
Total Key Positions	297	234,857
Other Positions		
Administrative	87	30,225
Support to Technical	673	132,702
Technical	1,362	596,043
Total Other Positions	2,122	758,970
For the difference between the Authorized and Actual Salaries		6,938
Total Permanent Positions	2,419	1,000,765
Total Permanent Filled Positions	2,020	794,737

B. Foreign Service Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	1	597

Training Specialist V		
Chief Foreign Affairs Research Specialist	1	597
	1	597
Total Key Positions	5	3,355
Other Positions		
Administrative Support to Technical	32	6,821
Technical	19	5,028
	40	12,938
Total Other Positions	91	24,787
For the difference between the Authorized and Actual Salaries		403
Total Permanent Positions	96	28,545
Total Permanent Filled Positions	77	22,833

C. Technical Cooperation Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	4	908
Total Other Positions	4	908
For the difference between the Authorized and Actual Salaries		25
Total Permanent Positions	4	933
Total Permanent Filled Positions	3	585

D. UNESCO National Commission of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	752
Deputy Executive Director II	1	696
Total Key Positions	2	1,448

Other Positions		
Administrative	8	1,570
Technical	4	1,563
Total Other Positions	12	3,133
For the difference between the Authorized and Actual Salaries		66
Total Permanent Positions	14	4,647
Total Permanent Filled Positions	12	3,439

XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,789
Department Assistant Secretary	4	3,509
Director IV	29	23,548
Medical Center Chief II	12	9,024
Director III	31	23,312
Head Executive Assistant	1	752
Medical Center Chief I	7	4,872
District Health Officer II	3	2,088
Director II	1	696
Chief of Medical Professional Staff II	12	8,353
Chief of Sanitarium III	3	2,088
Chief of Hospital III	18	12,528
Attorney V	2	1,290
Provincial Health Officer I	1	645
Medical Officer V	69	44,501
District Health Officer I	5	3,225
Director I	1	645
Chief of Sanitarium II	3	1,935
Chief of Medical Professional Staff I	23	14,835
Chief of Hospital II	6	3,870
Health Education and Promotion Officer V	2	1,194
Food-Drug Regulation Officer V	4	2,388
Engineer V	5	2,985
Chief Science Research Specialist	1	597
Chief of Sanitarium I	2	1,194
Chief of Hospital I	10	5,970
Chief Health Program Officer	2	1,194
Chief Administrative Officer	49	29,253
Health Physicist IV	2	1,194
Chief Accountant	1	597
Nurse VII	15	8,955
Internal Auditor V	2	1,194
Information Technology Officer III	3	1,791
Total Key Positions	334	225,091
Other Positions		
Administrative	8,793	1,337,648
Support to Technical	1,683	369,101
Technical	18,325	5,485,634
Total Other Positions	28,801	7,192,383
For the difference between the Authorized and Actual Salaries		183,868
Total Permanent Positions	29,135	7,601,342
Total Permanent Filled Positions	25,189	6,647,664

B. Commission on Population

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Director I	15	9,675
Information Technology Officer III	1	597
Information Officer V	1	597
Planning Officer V	1	597
Chief Administrative Officer	2	1,194
Project Evaluation Officer V	1	597
Planning Officer IV	1	512
Total Key Positions	24	15,333
Other Positions		
Administrative	184	35,782
Support to Technical	40	9,804
Technical	174	47,102
Total Other Positions	398	92,688
For the difference between the Authorized and Actual Salaries		3,341
Total Permanent Positions	422	111,362
Total Permanent Filled Positions	281	77,557

C. National Nutrition Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Nutrition Program Coordinator	14	9,027
Nutrition Officer V	3	1,791
Financial and Management Officer II	1	597
Chief Administrative Officer	1	597
Total Key Positions	22	14,328

Other Positions		
Administrative	**69**	**12,208**
Technical	**41**	**14,744**
Total Other Positions	**110**	**26,952**
For the difference between the Authorized and Actual Salaries		**1,332**
Total Permanent Positions	**132**	**42,612**
Total Permanent Filled Positions	**94**	**31,089**

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,6
Department Undersecretary	6	5,6
Department Assistant Secretary	8	7,0
Deputy Executive Director V	1	8
Director IV	22	17,8
Head Executive Assistant	1	7
Director III	24	18,0
Local Government Operations Officer VIII	105	73,1
Director II	1	6
Attorney V	3	1,9
Information Technology Officer III	3	1,7
Engineer V	1	5
Chief Administrative Officer	22	13,1
Internal Auditor V	2	1,1
Chief Accountant	1	5
Statistician V	1	5
Security Officer V	1	5
Project Evaluation Officer V	1	5
Planning Officer V	40	23,8
Local Government Operations Officer VII	326	166,8
Local Government Operations Officer VI	571	337,5
Total Key Positions		
Other Positions		
Administrative	1,536	284,1
Support to Technical	180	64,2
Technical	2,839	1,088,3
Total Other Positions	4,555	1,436,7
For the difference between the Authorized and Actual Salaries		38,8
Total Permanent Positions	5,126	1,813,1
Total Permanent Filled Positions	4,661	1,655,9

B. Bureau of Fire Protection

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	2	1,194
Planning Officer V	1	597
Chief Administrative Officer	3	1,791
Total Key Positions	6	3,582
Other Positions		
Administrative	303	45,268
Support to Technical	232	55,012
Total Other Positions	535	100,280
For the difference between the Authorized and Actual Salaries		3,152
Total Permanent Positions	541	107,014
Total Permanent Filled Positions	511	101,021
Total Uniformed Personnel	18,186	5,126,306
Total Filled Uniformed Personnel	16,089	3,660,303
TOTAL	16,600	3,761,324

C. Bureau of Jail Management and Penology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Inmate Guidance Chief	1	597
Intelligence Officer V	1	597
Planning Officer V	1	597
Presidential Staff Officer VI	1	597
Chief Administrative Officer	3	1,791
Total Key Positions	7	4,179

Other Positions		
Administrative	36	7,426
Support to Technical	36	9,343
Technical	3	1,324
Total Other Positions	75	18,093
For the difference between the Authorized and Actual Salaries		563
Total Permanent Positions	82	22,835
Total Permanent Filled Positions	81	22,322
Total Uniformed Personnel	9,899	2,237,350
Total Filled Uniformed Personnel	9,295	2,120,328
TOTAL	9,376	2,142,650

D. Local Government Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Local Government Operations Officer VII	2	1,194
Total Key Positions	5	3,355
Other Positions		
Administrative	32	6,692
Support to Technical	1	223
Technical	16	6,148
Total Other Positions	49	13,063
For the difference between the Authorized and Actual Salaries		351
Total Permanent Positions	54	16,769
Total Permanent Filled Positions	45	14,777

E. National Police Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Commission Member IV	4	3,789
Deputy Executive Director IV	1	812
Chairman, Police Regional Appellate Board	19	14,288
Director III	22	16,544
Head Executive Assistant	1	752
Director II	21	14,617
Attorney V	17	10,965
Law Enforcement Evaluation Officer V	1	597
Information Technology Officer III	1	597
Engineer V	1	597
Chief Communications Development Officer	1	597
Chief Administrative Officer	21	12,537
Project Evaluation Officer V	1	597
Logistics Management Officer V	1	597
Police Inspector V	1	597
Planning Officer V	3	1,791
Board Secretary V	1	597
Chief Accountant	1	597
Chairman (Ex-Officio)	1	
Total Key Positions	118	81,468
Other Positions		
Administrative	749	147,062
Support to Technical	129	39,313
Technical	315	140,644
Total Other Positions	1,193	327,019
For the difference between the Authorized and Actual Salaries		10,181
Total Permanent Positions	1,311	418,668
Total Permanent Filled Positions	1,033	335,864

F. Philippine National Police

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Inspector General	1	877
Director I	3	1,935

Attorney V	3	1,935
Chief Administrative Officer	6	3,582
Chief Accountant	2	1,194
Document Examiner V	1	597
Medico-Legal Officer IV	1	597
Information Technology Officer III	3	1,791
Planning Officer V	1	597
Chemist V	1	597
Total Key Positions	22	13,702
Other Positions		
Administrative	4,461	742,103
Support to Technical	1,358	305,828
Technical	40	10,229
Total Other Positions	5,859	1,058,160
For the difference between the Authorized and Actual Salaries		23,507
Total Permanent Positions	5,881	1,095,369
Total Permanent Filled Positions	5,255	973,519
Total Uniformed Personnel	148,409	43,784,423
Total Filled Uniformed Personnel	143,104	33,474,809
TOTAL	148,359	34,448,328

6. Philippine Public Safety College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	2	1,624
Director II	1	696
Director I	2	1,290
Chief Education Program Specialist	4	2,388
Planning Officer V	1	597
Chief Administrative Officer	5	2,985
Supervising Education Program Specialist	1	512
Supervising Administrative Officer	2	1,024
Training Specialist IV	1	512
Planning Officer IV	1	512
Total Key Positions	21	13,087

Other Positions		
Administrative	101	21,552
Support to Technical	48	13,280
Technical	148	43,194
Total Other Positions	297	78,026
For the difference between the Authorized and Actual Salaries		2,791
Total Permanent Positions	318	93,904
Total Permanent Filled Positions	288	83,568
Total Uniformed Personnel	1,050	345,555
Total Filled Uniformed Personnel	1,050	345,555
TOTAL	1,338	429,123

XV. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	3	2,842
Commission Chairman III	1	947
Prosecutor General	1	947
Chief State Counsel	1	947
Prosecutor V	48	45,473
Assistant Chief State Counsel	2	1,754
Department Legislative Liaison Officer	1	877
Department Assistant Secretary	2	1,754
Prosecutor IV	195	171,051
Commission Member III	2	1,754
State Counsel V	5	4,061
Prosecutor III	259	210,362
Executive Director III	2	1,624
Director IV	5	4,060
State Counsel IV	10	7,520
Prosecutor II	1,102	828,748
Head Executive Assistant	1	752
Deputy Executive Director III	2	1,504
State Counsel III	10	6,963
Prosecutor I	541	376,718
Director II	2	1,392
State Counsel II	10	6,448
Chief Parole Officer	2	1,290
Attorney V	3	1,934
Librarian V	1	597
Internal Auditor V	2	1,194
Information Technology Officer III	1	597
Chief Administrative Officer	6	3,582
Planning Officer V	1	597
Chief Accountant	1	597
State Counsel I	6	3,582
Total Key Positions	2,229	1,693,548
Other Positions		
Administrative Support to Technical	1,115	209,187
Technical	1,189	260,095
Total Other Positions	319	161,163
For the difference between the Authorized and Actual Salaries	2,623	630,445
Total Permanent Positions		40,181
Total Permanent Filled Positions	4,852	2,364,174
	4,136	2,021,463

B. Bureau of Corrections

STAFFING SUMMARY

(Amount In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	877
Director IV	2	1,624
Penal Institution Superintendent IV	3	2,089
Medical Officer V	2	1,290
Chief of Hospital II	1	645
Chief Administrative Officer	5	2,985
Chief Accountant	1	597
Inmate Guidance Chief	1	597
Chief Penal Institution Program Officer	1	597
Chief of Hospital I	4	2,388
Total Key Positions	21	13,689
Other Positions		
Administrative	481	79,359
Support to Technical	2,001	327,756
Technical	109	34,027
Total Other Positions	2,591	441,142
For the difference between the Authorized and Actual Salaries		13,844
Total Permanent Positions	2,612	468,675
Total Permanent Filled Positions	2,310	408,997

C. Bureau of Immigration

STAFFING SUMMARY

(Amount In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commissioner III	1	947
Deputy Commissioner III	2	1,754
Executive Director I	1	696
Deputy Executive Director I	1	645
Attorney V	2	1,290
Chief Immigration Officer	2	1,194
Chief Administrative Officer	1	597
Intelligence Officer V	1	597
Financial and Management Officer II	1	597
Total Key Positions	12	8,317

Other Positions		
Administrative	398	59,276
Support to Technical	102	15,945
Technical	824	205,505
Total Other Positions	1,324	280,726
For the difference between the Authorized and Actual Salaries		5,041
Total Permanent Positions	1,336	294,084
Total Permanent Filled Positions	1,003	224,739

D. Land Registration Authority

STAFFING SUMMARY

(Amount In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Administrator III	1	947
Deputy Administrator III	2	1,754
Register of Deeds IV	15	11,280
Director II	4	2,784
Clerk of Court VI	1	645
Attorney V	2	1,290
Register of Deeds III	42	27,080
Deputy Register of Deeds IV	14	9,028
Deeds Registry Inspector V	1	645
Records Officer V	1	597
Information Technology Officer III	1	597
Engineer V	2	1,194
Chief Administrative Officer	3	1,791
Security Officer V	1	597
Chief Accountant	1	597
Total Key Positions	91	60,826
Other Positions		
Administrative	1,550	240,014
Support to Technical	248	58,740
Technical	771	233,182
Total Other Positions	2,569	531,936
For the difference between the Authorized and Actual Salaries		17,132
Total Permanent Positions	2,660	609,894
Total Permanent Filled Positions	1,984	434,073

E. National Bureau of Investigation

STAFFING SUMMARY

(Amount In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	947
Director V	1	877
Director III	6	4,512
Director II	15	10,440
Director I	16	10,320
Investigation Agent VI	68	43,851
Attorney V	1	645
Medico-Legal Officer V	1	645
Document Examiner V	1	597
Crime Investigator V	1	597
Chief Administrative Officer	4	2,388
Chief Accountant	1	597
Statistician V	1	597
Engineer V	1	597
Chemist V	1	597
Polygraph Examiner V	1	597
Investigation Agent V	113	67,461
Ballistician V	1	597
Information Technology Officer III	1	597
Training Specialist V	1	597
Identification Officer II	2	1,194
Total Key Positions	238	149,250
Other Positions		
Administrative	496	83,494
Support to Technical	546	99,741
Technical	937	386,427
Total Other Positions	1,979	569,662
For the difference between the Authorized and Actual Salaries		15,319
Total Permanent Positions	2,217	734,231
Total Permanent Filled Positions	1,544	474,708

F. Office of the Government Corporate Counsel

STAFFING SUMMARY

(Amount In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Government Corporate Counsel	1	947

Deputy Government Corporate Counsel	1	877
Assistant Government Corporate Counsel	10	8,772
Government Corporate Attorney IV	10	8,122
Government Corporate Attorney III	14	10,529
Government Corporate Attorney II	17	11,838
Government Corporate Attorney I	4	2,579
Chief Administrative Officer	1	597
Total Key Positions	58	44,261
Other Positions		
Administrative	33	6,427
Support to Technical	33	7,238
Technical	2	888
Total Other Positions	68	14,553
For the difference between the Authorized and Actual Salaries		1,121
Total Permanent Positions	126	59,935
Total Permanent Filled Positions	119	57,654

G. Office of the Solicitor General

STAFFING SUMMARY

(Amount In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Solicitor-General	1	1,080
Assistant Solicitor-General	22	20,842
Head Executive Assistant	1	752
Associate Solicitor III	40	27,853
Executive Assistant VI	1	645
Chief Administrative Officer	3	1,791
Total Key Positions	68	52,963
Other Positions		
Administrative	567	164,260
Support to Technical	85	20,558
Technical	268	205,244
Total Other Positions	920	390,062
For the difference between the Authorized and Actual Salaries		1,128
Total Permanent Positions	988	444,153
Total Permanent Filled Positions	651	290,451

H. Parole and Probation Administration

STAFFING SUMMARY

(Amount In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	877
Director IV	1	812
Director II	16	11,136
Medical Officer V	1	645
Director I	16	10,320
Attorney V	1	645
Chief Administrative Officer	2	1,194
Financial and Management Officer II	1	597
Chief Probation Officer	184	109,848
Total Key Positions	223	136,074
Other Positions		
Administrative	438	71,673
Support to Technical	14	3,613
Technical	772	298,027
Total Other Positions	1,224	373,313
For the difference between the Authorized and Actual Salaries		10,856
Total Permanent Positions	1,447	520,243
Total Permanent Filled Positions	990	359,132

I. Presidential Commission on Good Government

STAFFING SUMMARY

(Amount In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	4	3,789
Director IV	5	4,060
Attorney V	4	2,579
Special Investigator V	1	597
Chief Administrative Officer	7	4,179
Chief Accountant	1	597
Planning Officer V	1	597
Board Secretary V	1	597
Property Appraiser V	1	597
Information Technology Officer III		

Development Management Officer V	1	597
Total Key Positions	28	19,866
Other Positions		
Administrative	68	17,901
Support to Technical	33	11,992
Technical	18	6,776
Total Other Positions	119	36,669
For the difference between the Authorized and Actual Salaries		1,027
Total Permanent Positions	147	57,562
Total Permanent Filled Positions	94	37,421

J. Public Attorney's Office

STAFFING SUMMARY

(Amount In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Chief Public Attorney	1	947
Public Attorney V	16	14,032
Deputy Chief Public Attorney	2	1,754
Public Attorney IV	19	15,428
Public Attorney III	340	255,695
Public Attorney II	582	405,271
Director II	1	696
Planning Officer V	1	597
Chief Administrative Officer	1	597
Total Key Positions	963	695,017
Other Positions		
Administrative	633	107,387
Support to Technical	366	67,526
Technical	599	387,096
Total Other Positions	1,598	562,009
For the difference between the Authorized and Actual Salaries		16,461
Total Permanent Positions	2,561	1,273,487
Total Permanent Filled Positions	2,556	1,270,879

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,737
Department Assistant Secretary	3	2,632
Director IV	29	23,548
Head Executive Assistant	1	752
Director III	15	11,280
Director II	12	8,355
Attorney V	4	2,580
Planning Officer V	1	597
Internal Auditor V	2	1,194
Information Technology Officer III	1	597
Chief Labor and Employment Officer	97	57,909
Chief Administrative Officer	24	14,328
Project Evaluation Officer V	1	597
Chief Accountant	1	597
Total Key Positions	197	130,783
Other Positions		
Administrative	518	119,912
Support to Technical	214	69,608
Technical	1,032	376,326
Total Other Positions	1,764	565,846
For the difference between the Authorized and Actual Salaries		14,751
Total Permanent Positions	1,961	711,380
Total Permanent Filled Positions	1,802	645,764

B. Institute for Labor Studies

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752

Chief Administrative Officer	1	597
Chief Labor and Employment Officer	4	2,388
Total Key Positions	7	4,549
Other Positions		
Administrative	14	3,661
Support to Technical	6	1,562
Technical	18	6,786
Total Other Positions	38	12,009
For the difference between the Authorized and Actual Salaries		224
Total Permanent Positions	45	16,782
Total Permanent Filled Positions	40	14,447

C. National Conciliation and Mediation Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director IV	1	877
Deputy Executive Director IV	2	1,624
Director II	16	11,136
Conciliator-Mediator	1	645
Chief Labor and Employment Officer	3	1,791
Chief Administrative Officer	3	1,791
Total Key Positions	26	17,864
Other Positions		
Administrative	81	17,352
Support to Technical	30	6,452
Technical	93	45,164
Total Other Positions	204	68,968
For the difference between the Authorized and Actual Salaries		1,791
Total Permanent Positions	230	88,623
Total Permanent Filled Positions	211	80,658

D. National Labor Relations Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	23	21,789
Executive Clerk of Court IV	1	877
Labor Arbiter	171	149,999
Executive Clerk of Court II	7	5,264
Director II	2	1,392
Attorney VI	24	16,712
Attorney V	2	1,290
Chief Administrative Officer	2	1,194
Total Key Positions	233	199,597
Other Positions		
Administrative	394	76,897
Support to Technical	350	80,829
Technical	192	96,257
Total Other Positions	936	253,983
For the difference between the Authorized and Actual Salaries		12,018
Total Permanent Positions	1,169	465,598
Total Permanent Filled Positions	906	378,512

E. National Maritime Polytechnic

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	1	597
Chief Education Program Specialist	1	597
Total Key Positions	4	2,758
Other Positions		
Administrative	83	14,776
Support to Technical	23	6,999
Technical	56	21,954
Total Other Positions	162	43,729
For the difference between the Authorized and Actual Salaries		1,241
Total Permanent Positions	166	47,728
Total Permanent Filled Positions	103	26,939

F. National Wages and Productivity Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director IV	1	877
Deputy Executive Director IV	2	1,624
Director II	3	2,088
Board Secretary VI	15	9,675
Attorney V	1	645
Chief Labor and Employment Officer	3	1,791
Chief Administrative Officer	3	1,791
Planning Officer V	1	597
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	19,088
Other Positions		
Administrative	54	11,357
Support to Technical	47	17,974
Technical	66	24,589
Total Other Positions	167	53,920
For the difference between the Authorized and Actual Salaries		1,707
Total Permanent Positions	196	74,715
Total Permanent Filled Positions	166	63,178

G. Philippine Overseas Employment Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director V	1	947
Deputy Executive Director V	3	2,632
Director IV	4	3,248
Director II	16	11,136
Attorney VI	2	1,393
Attorney V	5	3,225
Chief Accountant	1	597
Information Technology Officer III	1	597

Chief Labor and Employment Officer	19	11,343
Planning Officer V	1	597
Chief Administrative Officer	7	4,179
Total Key Positions	60	39,894
Other Positions		
Administrative	167	44,344
Support to Technical	38	12,360
Technical	245	96,069
Total Other Positions	450	152,773
For the difference between the Authorized and Actual Salaries		5,270
Total Permanent Positions	510	197,937
Total Permanent Filled Positions	392	156,511

I. Professional Regulation Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Commission Member III	2	1,754
Executive Director III	1	812
Director II	3	2,088
Director I	10	6,450
Attorney V	1	645
Board Secretary V	1	597
Chief Professional Regulations Officer	5	2,985
Chief Administrative Officer	3	1,791
Information Technology Officer III	1	597
Chief Accountant	1	597
Total Key Positions	29	19,263
Other Positions		
Administrative	242	40,579
Support to Technical	48	13,533
Technical	165	49,743
Total Other Positions	455	103,855
For the difference between the Authorized and Actual Salaries		3,029
Total Permanent Positions	484	126,147
Total Permanent Filled Positions	358	93,420

H. Technical Education and Skills Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	947
Deputy Executive Director V	2	1,754
Director IV	23	18,676
Director III	81	60,912
Vocational School Superintendent II	2	1,392
College Administrator II	1	696
Attorney VI	1	696
Vocational School Superintendent I	6	3,870
Executive Assistant VI	1	645
Board Secretary VI	1	645
Information Technology Officer III	1	597
Chief Technical Education and Skills Development Specialist	41	24,477
Chief Administrative Officer	17	10,149
Vocational School Administrator III	19	11,343
Chief Accountant	1	597
Vocational School Administrator II	10	5,530
Vocational School Administrator I	9	4,608
Total Key Positions	217	147,534
Other Positions		
Administrative		
Support to Technical	1,438	293,880
Technical	172	38,459
	2,586	818,724
Total Other Positions	4,196	1,151,063
For the difference between the Authorized and Actual Salaries		24,874
Total Permanent Positions	4,413	1,323,471
Total Permanent Filled Positions	3,634	1,044,564

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. DND Proper (Office of the Secretary)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,737
Department Assistant Secretary	5	4,386
Director IV	4	3,248
Director III	9	6,768
Head Executive Assistant	1	752
Attorney V	2	1,290
Intelligence Officer V	1	597
Information Technology Officer III	2	1,194
Engineer V	1	597
Civil Defense Officer V	1	597
Chief Defense Research Officer	1	597
Chief Administrative Officer	8	4,776
Logistics Management Officer V	1	597
Planning Officer V	1	597
Chief Accountant	1	597
Total Key Positions	44	32,410
Other Positions		
Administrative	188	33,413
Support to Technical	80	29,281
Technical	40	13,186
Total Other Positions	308	75,880
For the difference between the Authorized and Actual Salaries		1,701
Total Permanent Positions	352	109,991
Total Permanent Filled Positions	240	78,569

B. Government Arsenal

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752

Chief Administrative Officer	2	1,194
Planning Officer V	1	597
Production Planning and Control Officer V	3	1,791
Engineer V	2	1,194
Total Key Positions	10	6,340
Other Positions		
Administrative	165	27,766
Support to Technical	49	10,699
Technical	463	84,271
Total Other Positions	677	122,736
For the difference between the Authorized and Actual Salaries		4,534
Total Permanent Positions	687	133,610
Total Permanent Filled Positions	597	112,059

C. National Defense College of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	2	1,194
Chief Defense Research Officer	1	597
Total Key Positions	5	3,355
Other Positions		
Administrative	41	8,165
Technical	21	9,181
Total Other Positions	62	17,346
For the difference between the Authorized and Actual Salaries		454
Total Permanent Positions	67	21,155
Total Permanent Filled Positions	58	17,374

D. Office of Civil Defense

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Director II	1	696
Director I	1	645
Civil Defense Officer V	17	10,149
Planning Officer V	1	597
Chief Administrative Officer	1	597
Training Specialist V	1	597
Total Key Positions	24	14,845
Other Positions		
Administrative	87	14,538
Support to Technical	52	9,961
Technical	138	41,459
Total Other Positions	277	65,958
For the difference between the Authorized and Actual Salaries		1,326
Total Permanent Positions	301	82,129
Total Permanent Filled Positions	227	63,833

E. PHILIPPINE VETERANS AFFAIRS OFFICE

E.1 Philippine Veterans Affairs Office (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Special Presidential Representative	1	877
Director V	1	877
Director IV	1	812
Director III	1	752
Medical Officer V	1	645
Attorney V	1	645
Chief Administrative Officer	3	1,791

Chief Veterans Assistance Officer	3	1,791
Chief Shrine Curator	1	597
Total Key Positions	13	8,787
Other Positions		
Administrative	173	27,047
Support to Technical	30	7,286
Technical	202	51,507
Total Other Positions	405	85,840
For the difference between the Authorized and Actual Salaries		1,985
Total Permanent Positions	418	96,612
Total Permanent Filled Positions	348	79,147

E.2 Veterans Memorial Medical Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III	1	752
Chief of Medical Professional Staff II	1	696
Medical Specialist IV	14	9,030
Chief Administrative Officer	2	1,194
Dentist IV	1	553
Dietary Adviser	1	512
Social Welfare Officer IV	1	512
Pharmacist V	1	512
Nurse VI	1	512
Total Key Positions	24	15,085
Other Positions		
Administrative	442	70,484
Support to Technical	333	46,682
Technical	556	171,394
Total Other Positions	1,331	288,560
For the difference between the Authorized and Actual Salaries		7,131
Total Permanent Positions	1,355	310,776
Total Permanent Filled Positions	1,171	272,694

F. ARMED FORCES OF THE PHILIPPINES

F.1 Philippine Army (Land Forces)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Chief Accountant	1	597
Chief Administrative Officer	3	1,791
Chemist V	1	597
Total Key Positions	5	2,985
Other Positions		
Administrative	914	149,914
Support to Technical	451	99,395
Technical	32	5,735
Total Other Positions	1,397	255,044
For the difference between the Authorized and Actual Salaries		6,533
Total Permanent Positions	1,402	264,562
Total Permanent Filled Positions	1,030	196,297
Total Military Personnel	85,570	18,672,818
Total Filled Military Personnel	85,570	18,672,818
TOTAL	86,600	18,869,115

F.2 Philippine Air Force (Air Force)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	3	1,791
Chief Accountant	1	597
Total Key Positions	4	2,388
Other Positions		
Administrative	1,262	190,038
Support to Technical	599	125,532
Technical	50	10,246
Total Other Positions	1,911	325,816

F. ARMED FORCES OF THE PHILIPPINES

F.1 Philippine Army (Land Forces)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Accountant	1	597
Chief Administrative Officer	3	1,791
Chemist V	1	597
Total Key Positions	5	2,985
Other Positions		
Administrative	914	149,914
Support to Technical	451	99,395
Technical	32	5,735
Total Other Positions	1,397	255,044
For the difference between the Authorized and Actual Salaries		6,533
Total Permanent Positions	1,402	264,562
Total Permanent Filled Positions	1,030	196,297
Total Military Personnel	85,570	18,672,818
Total Filled Military Personnel	85,570	18,672,818
TOTAL	86,600	18,869,115

F.2 Philippine Air Force (Air Force)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	3	1,791
Chief Accountant	1	597
Total Key Positions	4	2,388
Other Positions		
Administrative	1,262	190,038
Support to Technical	599	125,532
Technical	50	10,246
Total Other Positions	1,911	325,816

For the difference between the Authorized and Actual Salaries		8,151
Total Permanent Positions	1,915	336,355
Total Permanent Filled Positions	1,302	240,872
Total Military Personnel	17,520	5,025,007
Total Filled Military Personnel	16,285	3,840,257
TOTAL	17,587	4,081,129

F.3 Philippine Navy (Naval Forces)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Chief Adminstrative Officer	3	1,791
Chief Accountant	1	597
Total Key Positions	4	2,388
Other Positions		
Administrative	810	137,766
Support to Technical	336	71,645
Technical	61	10,401
Total Other Positions	1,207	219,812
For the difference between the Authorized and Actual Salaries		4,161
Total Permanent Positions	1,211	226,361
Total Permanent Filled Positions	758	144,774
Total Military Personnel	23,180	6,755,734
Total Filled Military Personnel	22,248	5,239,455
TOTAL	23,006	5,384,229

F.4 General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Chief Adminstrative Officer	6	3,582
Chief Accountant	1	597
Total Key Positions	7	4,179

Other Positions		
Administrative	1,945	316,227
Support to Technical	654	144,232
Technical	174	50,762
Total Other Positions	2,773	511,221
For the difference between the Authorized and Actual Salaries		12,152
Total Permanent Positions	2,780	527,552
Total Permanent Filled Positions	2,044	392,499
Total Military Personnel	3,510	1,417,844
Total Filled Military Personnel	3,029	1,058,279
TOTAL	5,073	1,450,778

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,737
Department Assistant Secretary	4	3,509
Project Manager IV	15	12,183
Director IV	21	17,055
Director III	41	30,833
Head Executive Assistant	1	752
Project Manager III	17	12,785
Project Manager II	20	13,927
Medical Officer V	1	645
District Engineer	83	53,517
Attorney V	4	2,580
Project Manager I	60	38,686
Regional Equipment Engineer	4	2,580
Administrative Officer V	2	1,194
Records Officer V	1	597
Project Evaluation Officer V	1	597
Information Technology Officer III	2	1,194
Information Officer V	1	597
Human Resource Management Officer V	3	1,791
Fiscal Controller V	2	1,194
Executive Assistant V	1	597
Engineer V	151	90,147
Chief Administrative Officer	31	18,507
Chief Accountant	1	597
Internal Auditor V	3	1,791
Cashier V	1	597
Budget Officer V	1	597
Security Officer V	1	597
Supply Officer V	1	597
Architect V	1	597
Supervising Administrative Officer	1	512
Total Key Positions	482	317,169
Other Positions		
Administrative	6,584	1,330,460
Support to Technical	4,474	761,549
Technical	8,434	2,726,557
Total Other Positions	19,492	4,818,566
For the difference between the Authorized and Actual Salaries		114,316
Total Permanent Positions	19,974	5,250,051
Total Permanent Filled Positions	12,738	3,307,336

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	3	2,841
Department Assistant Secretary	3	2,631
Director IV	19	15,428
Head Executive Assistant	1	752
Attorney V	1	645
Chief Accountant	1	597
Project Development Officer V	1	597
Planning Officer V	2	1,194
Engineer V	1	597
Chief Science Research Specialist	16	9,552
Chief Administrative Officer	18	10,746
Total Key Positions	67	46,660
Other Positions		
Administrative	176	47,800
Support to Technical	33	11,846
Technical	362	128,378
Total Other Positions	571	188,024
For the difference between the Authorized and Actual Salaries		6,039
Total Permanent Positions	638	240,723
Total Permanent Filled Positions	579	218,714

B. Advanced Science and Technology Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Chief Science Research Specialist	4	2,388
Chief Administrative Officer	1	597
Total Key Positions	6	3,797

Other Positions		
Administrative	17	4,430
Support to Technical	6	1,328
Technical	43	15,215
Total Other Positions	66	20,973
For the difference between the Authorized and Actual Salaries		249
Total Permanent Positions	72	25,019
Total Permanent Filled Positions	70	24,316

C. Food and Nutrition Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	3	1,791
Total Key Positions	6	3,952
Other Positions		
Administrative	34	7,797
Support to Technical	5	1,626
Technical	141	44,318
Total Other Positions	180	53,741
For the difference between the Authorized and Actual Salaries		1,348
Total Permanent Positions	186	59,041
Total Permanent Filled Positions	170	52,790

D. Forest Products Research and Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	3	1,791

Total Key Positions	6	3,952
Other Positions		
Administrative	42	9,374
Support to Technical	8	1,725
Technical	136	40,883
Total Other Positions	186	51,982
For the difference between the Authorized and Actual Salaries		3,005
Total Permanent Positions	192	58,939
Total Permanent Filled Positions	188	58,115

E. Industrial Technology Development Institute

STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	2	1,504
Chief Administrative Officer	2	1,194
Chief Science Research Specialist	8	4,776
Total Key Positions	13	8,286
Other Positions		
Administrative	42	9,878
Support to Technical	2	433
Technical	312	96,439
Total Other Positions	356	106,750
For the difference between the Authorized and Actual Salaries		2,985
Total Permanent Positions	369	118,021
Total Permanent Filled Positions	306	97,330

F. Information and Communications Technology Office

STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	947

Executive Director V	1	947
Department Assistant Secretary	1	877
Director IV	1	812
Director III	4	3,008
Director II	13	9,048
Director I	13	8,385
Engineer V	14	8,358
Chief Telegraphic Transfer Service Officer	1	597
Chief Communications Development Officer	3	1,791
Chief Administrative Officer	1	597
Financial and Management Officer II	14	8,358
Administrative Officer V	14	8,358
Training Specialist V	1	597
Telecommunications District Officer	26	15,522
Information Technology Officer III	5	2,985
Total Key Positions	113	71,187
Other Positions		
Administrative	1,260	230,936
Support to Technical	437	90,640
Technical	4,901	887,739
Total Other Positions	6,598	1,209,315
For the difference between the Authorized and Actual Salaries		36,530
Total Permanent Positions	6,711	1,317,032
Total Permanent Filled Positions	3,750	196,996

G. Metals Industry Research and Development Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Director II	1	696
Planning Officer V	1	597
Chief Science Research Specialist	4	2,388
Total Key Positions	9	5,997
Other Positions		
Administrative	57	14,623
Support to Technical	45	10,428
Technical	115	36,255
Total Other Positions	217	61,306
For the difference between the Authorized and Actual Salaries		1,648

Total Permanent Positions	226	68,951
Total Permanent Filled Positions	208	62,878

H. National Academy of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Information Officer V	1	597
Chief Administrative Officer	1	597
Total Key Positions	3	2,006
Other Positions		
Administrative	5	1,180
Technical	3	1,051
Total Other Positions	8	2,231
For the difference between the Authorized and Actual Salaries		178
Total Permanent Positions	11	4,415
Total Permanent Filled Positions	11	4,416

I. National Research Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Chief Science Research Specialist	2	1,194
Chief Administrative Officer	1	597
Total Key Positions	4	2,603
Other Positions		
Administrative	11	3,105
Support to Technical	5	1,646
Technical	17	4,557
Total Other Positions	33	9,308
For the difference between the Authorized and Actual Salaries		412
Total Permanent Positions	37	12,323

Total Permanent Filled Positions	36	12,217

J. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator I	1	812
Director III	3	2,256
Chief Administrative Officer	2	1,194
Weather Services Chief	10	5,970
Total Key Positions	16	10,232
Other Positions		
Administrative	78	19,439
Support to Technical	4	1,274
Technical	936	231,401
Total Other Positions	1,018	252,114
For the difference between the Authorized and Actual Salaries		7,002
Total Permanent Positions	1,034	269,348
Total Permanent Filled Positions	859	227,328

K. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	3	2,256
Chief Administrative Officer	1	597
Chief Science Research Specialist	12	7,164
Total Key Positions	17	10,829
Other Positions		
Administrative	76	15,918
Support to Technical	2	516
Technical	159	53,388
Total Other Positions	237	69,822

For the difference between the Authorized and Actual Salaries		2,482
Total Permanent Positions	254	83,133
Total Permanent Filled Positions	202	64,773

L. Philippine Council for Health Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Chief Science Research Specialist	3	1,791
Chief Administrative Officer	1	597
Total Key Positions	5	3,200
Other Positions		
Administrative	19	4,607
Technical	36	12,457
Total Other Positions	55	17,064
For the difference between the Authorized and Actual Salaries		373
Total Permanent Positions	60	20,637
Total Permanent Filled Positions	56	19,530

M. Philippine Council for Industry, Energy and Emerging Technology Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	6	3,582
Total Key Positions	9	5,743
Other Positions		
Administrative	17	4,290
Support to Technical	4	1,222
Technical	41	15,478

For the difference between the Authorized and Actual Salaries		2,482
Total Permanent Positions	254	83,133
Total Permanent Filled Positions	202	64,773

L. Philippine Council for Health Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Chief Science Research Specialist	3	1,791
Chief Administrative Officer	1	597
Total Key Positions	5	3,200
Other Positions		
Administrative	19	4,607
Technical	36	12,457
Total Other Positions	55	17,064
For the difference between the Authorized and Actual Salaries		373
Total Permanent Positions	60	20,637
Total Permanent Filled Positions	56	19,530

M. Philippine Council for Industry, Energy and Emerging Technology Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	6	3,582
Total Key Positions	9	5,743
Other Positions		
Administrative	17	4,290
Support to Technical	4	1,222
Technical	41	15,478

Total Other Positions	62	20,990
For the difference between the Authorized and Actual Salaries		652
Total Permanent Positions	71	27,385
Total Permanent Filled Positions	66	25,225

N. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	4	2,388
Total Key Positions	7	4,549
Other Positions		
Administrative	34	7,259
Support to Technical	6	1,686
Technical	190	49,744
Total Other Positions	230	58,689
For the difference between the Authorized and Actual Salaries		2,027
Total Permanent Positions	237	65,265
Total Permanent Filled Positions	198	52,399

O. Philippine Nuclear Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	4	2,388
Total Key Positions	7	4,549
Other Positions		
Administrative	51	10,921
Support to Technical	12	3,426

Technical	193	63,352
Total Other Positions	256	77,699
For the difference between the Authorized and Actual Salaries		1,524
Total Permanent Positions	263	83,772
Total Permanent Filled Positions	213	66,952

P. Philippine Science High School

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Director III	8	6,016
Deputy Executive Director III	1	752
Chief Science Research Specialist	1	597
Chief Administrative Officer	1	597
Total Key Positions	12	8,774
Other Positions		
Administrative	153	33,984
Support to Technical	30	6,984
Technical	530	182,377
Total Other Positions	713	223,345
For the difference between the Authorized and Actual Salaries		(9,960)
Total Permanent Positions	725	222,159
Total Permanent Filled Positions	634	192,605

Q. Philippine Textile Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Chief Science Research Specialist	2	1,194
Chief Administrative Officer	1	597
Total Key Positions	4	2,603

Other Positions		
Administrative	26	5,872
Support to Technical	1	144
Technical	58	16,445
Total Other Positions	85	22,461
For the difference between the Authorized and Actual Salaries		571
Total Permanent Positions	89	25,635
Total Permanent Filled Positions	86	24,399

R. Science Education Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	3	1,791
Total Key Positions	6	3,952
Other Positions		
Administrative	11	3,354
Support to Technical	2	675
Technical	34	11,919
Total Other Positions	47	15,948
For the difference between the Authorized and Actual Salaries		443
Total Permanent Positions	53	20,343
Total Permanent Filled Positions	44	17,159

S. Science and Technology Information Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Chief Science Research Specialist	2	1,194
Chief Administrative Officer	1	597

Total Key Positions	4	2,603
Other Positions		
Administrative	16	4,212
Support to Technical	11	2,878
Technical	23	7,852
Total Other Positions	50	14,942
For the difference between the Authorized and Actual Salaries		471
Total Permanent Positions	54	18,016
Total Permanent Filled Positions	50	16,464

T. Technology Application and Promotion Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Chief Science Research Specialist	3	1,791
Chief Administrative Officer	1	597
Total Key Positions	5	3,200
Other Positions		
Administrative	18	4,532
Support to Technical	2	675
Technical	34	12,682
Total Other Positions	54	17,889
For the difference between the Authorized and Actual Salaries		469
Total Permanent Positions	59	21,558
Total Permanent Filled Positions	54	19,504

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,789
Department Assistant Secretary	6	5,263
Director IV	28	22,736
Director III	23	17,296
Head Executive Assistant	1	752
Attorney V	2	1,290
Social Welfare Officer V	49	29,253
Planning Officer V	2	1,194
Internal Auditor V	1	597
Information Technology Officer III	2	1,194
Information Officer V	3	1,791
Chief Administrative Officer	13	7,761
Training Center Superintendent II	3	1,791
Chief Accountant	1	597
Total Key Positions	139	96,384
Other Positions		
Administrative	936	179,238
Support to Technical	450	98,267
Technical	1,044	326,065
Total Other Positions	2,430	603,570
For the difference between the Authorized and Actual Salaries		17,167
Total Permanent Positions	2,569	717,121
Total Permanent Filled Positions	2,488	691,478

B. Council for the Welfare of Children

STAFFING SUMMARY
(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount

Key Positions		
Executive Director V	1	947
Deputy Executive Director IV	1	812
Information Officer IV	1	512
Planning Officer IV	2	1,024
Total Key Positions	5	3,295
Other Positions		
Administrative	10	2,732
Technical	15	4,869
Total Other Positions	25	7,601
For the difference between the Authorized and Actual Salaries		347
Total Permanent Positions	30	11,243
Total Permanent Filled Positions	29	11,118

C. Inter-Country Adoption Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Total Key Positions	1	812
Other Positions		
Administrative	7	2,238
Technical	25	7,543
Total Other Positions	32	9,781
For the difference between the Authorized and Actual Salaries		121
Total Permanent Positions	33	10,714
Total Permanent Filled Positions	29	9,761

D. National Council on Disability Affairs

STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Project Development Officer V	1	597
Planning Officer V	1	597
Information Officer V	1	597
Chief Administrative Officer	1	
Chairman (Ex-Officio)	18	
Member (Ex-Officio)		
Total Key Positions	6	3,952
Other Positions		
Administrative	30	6,142
Support to Technical	4	1,336
Technical	19	7,239
Total Other Positions	53	14,717
For the difference between the Authorized and Actual Salaries		840
Total Permanent Positions	59	19,509
Total Permanent Filled Positions	55	18,033

E. National Youth Commission

STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Commission Member III	5	4,386
Executive Director III	1	812
Presidential Staff Officer VI	3	1,791
Chief Administrative Officer	1	597
Member (Ex-Officio)	1	
Total Key Positions	11	8,533
Other Positions		
Administrative	17	3,775
Support to Technical	20	6,034

Technical	37	11,869
Total Other Positions	74	21,678
For the difference between the Authorized and Actual Salaries		362
Total Permanent Positions	85	30,573
Total Permanent Filled Positions	82	29,671

XXI. DEPARTMENT OF TOURISM

A. Office of the Secretary

STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,788
Department Assistant Secretary	4	3,508
Director IV	25	20,300
Director III	1	752
Head Executive Assistant	1	752
Attorney V	2	1,290
Internal Auditor V	2	1,194
Information Technology Officer III	1	597
Executive Assistant V	1	597
Chief Tourism Operations Officer	18	10,746
Chief Administrative Officer	4	2,388
Chief Accountant	1	597
Total Key Positions	65	47,589
Other Positions		
Administrative	236	51,995
Support to Technical	42	10,483
Technical	254	81,685
Total Other Positions	532	144,163
For the difference between the Authorized and Actual Salaries		4,666
Total Permanent Positions	597	196,418
Total Permanent Filled Positions	481	157,020

B. Intramuros Administration

STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	947

Chief Historic Sites Development Officer	4	2,388
Financial Analyst V	1	597
Internal Auditor V	1	597
Chief Administrative Officer	1	597
Total Key Positions	8	5,126
Other Positions		
Administrative	45	9,488
Support to Technical	4	1,252
Technical	20	6,867
Total Other Positions	69	17,607
For the difference between the Authorized and Actual Salaries		927
Total Permanent Positions	77	23,660
Total Permanent Filled Positions	59	18,228

C. National Parks Development Committee

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	2	1,194
Park Operations Superintendent V	1	597
Planning Officer V	1	597
Media Production Specialist V	1	597
Total Key Positions	7	4,549
Other Positions		
Administrative	89	16,758
Support to Technical	27	7,016
Technical	200	28,084
Total Other Positions	316	51,858
For the difference between the Authorized and Actual Salaries		2,777
Total Permanent Positions	323	59,184
Total Permanent Filled Positions	281	49,708

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

	No.	Amount
(Amount, In Thousand Pesos)		
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,788
Department Assistant Secretary	3	2,631
Trade Commissioner	2	1,754
Executive Director III	3	2,436
Special Trade Representative	12	9,744
Director IV	30	24,360
Head Executive Assistant	1	752
Director III	29	21,808
Provincial Trade and Industry Officer	78	54,308
Attorney V	3	1,935
Chief Accountant	1	597
Budget Officer V	1	597
Chief Shipping Operations Specialist	3	1,791
Administrative Officer V	16	9,552
Project Development Officer V	1	597
Planning Officer V	2	1,194
Information Technology Officer III	1	597
Information Officer V	1	597
Human Resource Management Officer V	3	1,791
Chief Trade-Industry Development Specialist	188	112,236
Total Key Positions	383	254,145
Other Positions		
Administrative	831	166,359
Support to Technical	140	53,247
Technical	1,468	491,644
Total Other Positions	2,439	711,250
For the difference between the Authorized and Actual Salaries		26,070
Total Permanent Positions	2,822	991,465
Total Permanent Filled Positions	1,874	681,538

B. Board of Investments

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Governor	3	2,632
Executive Director IV	3	2,631
Executive Director III	1	812
Director III	13	9,776
Director II	1	696
Attorney V	2	1,290
Administrative Officer V	1	597
Information Technology Officer III	1	597
Human Resource Management Officer V	1	597
Chief Trade-Industry Development Specialist	3	1,791
Chief Investments Specialist	43	25,671
Chief Accountant	1	597
Budget Officer V	1	597
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Vice-Chairman (Ex-Officio)	1	
Total Key Positions	74	48,284
Other Positions		
Administrative	132	28,731
Support to Technical	18	6,719
Technical	197	69,477
Total Other Positions	347	104,927
For the difference between the Authorized and Actual Salaries		3,100
Total Permanent Positions	421	156,311
Total Permanent Filled Positions	237	90,933

C. Construction Industry Authority of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	4,060
Chief Trade-Industry Development Specialist	10	5,970
Administrative Officer V	1	597
Total Key Positions	16	10,627

Other Positions		
Administrative	45	8,103
Support to Technical	15	3,825
Technical	46	16,072
Total Other Positions	106	28,000
For the difference between the Authorized and Actual Salaries		1,052
Total Permanent Positions	122	39,679
Total Permanent Filled Positions	64	20,887

D. Construction Manpower Development Foundation

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Administrative Officer V	1	597
Chief Trade-Industry Development Specialist	6	3,582
Total Key Positions	9	5,743
Other Positions		
Administrative	24	5,121
Support to Technical	2	810
Technical	35	12,785
Total Other Positions	61	18,716
For the difference between the Authorized and Actual Salaries		485
Total Permanent Positions	70	24,944
Total Permanent Filled Positions	28	10,176

E. Philippine Trade Training Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Administrative Officer V	1	597

Information Officer V	1	597
Chief Trade-Industry Development Specialist	4	2,388
Total Key Positions	8	5,146
Other Positions		
Administrative	37	7,414
Support to Technical	14	3,587
Technical	22	7,114
Total Other Positions	73	18,115
For the difference between the Authorized and Actual Salaries		453
Total Permanent Positions	81	23,714
Total Permanent Filled Positions	46	14,869

F. Product Development and Design Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Administrative Officer V	1	597
Chief Trade-Industry Development Specialist	1	597
Financial and Management Officer II	1	597
Chief Industrial Design Specialist	3	1,791
Total Key Positions	8	5,146
Other Positions		
Administrative	38	8,751
Support to Technical	5	1,409
Technical	96	32,858
Total Other Positions	139	43,018
For the difference between the Authorized and Actual Salaries		820
Total Permanent Positions	147	48,984
Total Permanent Filled Positions	49	15,990

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. Office of the Secretary

STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,737
Director V	1	877
Board Member III	2	1,754
Department Assistant Secretary	8	7,017
Board Chairman II	1	877
Director IV	4	3,248
Executive Director III	1	812
Head Executive Assistant	1	752
Director III	14	10,528
Director II	28	19,488
Attorney VI	1	696
Project Manager II	7	4,874
Director I	13	8,385
Attorney V	6	3,870
Management and Audit Analyst V	1	597
Information Technology Officer III	3	1,791
Human Resource Management Officer V	2	1,194
Fiscal Controller V	1	597
Financial and Management Officer II	16	9,552
Engineer V	6	3,582
Chief Transportation Regulation Officer	52	31,044
Chief Transportation Development Officer	23	13,731
Chief Communications Development Officer	1	597
Chief Accountant	1	597
Information Officer V	1	597
Cashier V	1	597
Budget Officer V	1	597
Administrative Officer V	20	11,940
Supervising Transportation Development Officer	6	3,071
Engineer IV	1	512
Supervising Transportation Regulation Officer	105	53,759
Total Key Positions	334	203,350
Other Positions		
Administrative	2,452	482,515
Support to Technical	408	110,720
Technical	950	276,980
Total Other Positions	3,810	870,215
For the difference between the Authorized and Actual Salaries		29,250
Total Permanent Positions	4,144	1,102,815
Total Permanent Filled Positions	3,071	807,640

B. Civil Aeronautics Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Attorney V	2	1,290
Chief Transportation Regulation Officer	1	597
Chief Transportation Development Officer	1	597
Financial Analyst V	1	597
Chief Administrative Officer	2	1,194
Total Key Positions	9	5,839
Other Positions		
Administrative	31	6,994
Support to Technical	20	6,834
Techaical	17	5,857
Total Other Positions	68	19,685
For the difference between the Authorized and Actual Salaries		606
Total Permanent Positions	77	26,130
Total Permanent Filled Positions	72	24,126

C. Maritime Industry Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
	1	877
Executive Director IV	2	1,624
Deputy Executive Director IV	21	14,616
Director II	3	1,935
Attorney V	1	597
Human Resource Management Officer V	1	597
Chief Accountant	1	597
Budget Officer V	3	1,791
Chief Shipping Operations Specialist	1	597
Administrative Officer V	3	1,791
Chief Transportation Development Officer	1	597
Chief Shipbuilding Specialist	1	597
Information Technology Officer III	10	5,970
Chief Maritime Industry Development Specialist		

Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	49	32,186
Other Positions		
Administrative	207	37,243
Support to Technical	35	12,919
Technical	246	87,494
Total Other Positions	488	137,656
For the difference between the Authorized and Actual Salaries		5,951
Total Permanent Positions	537	175,793
Total Permanent Filled Positions	433	143,682

D. Office of Transportation Cooperatives

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman I	1	812
Executive Director II	1	752
Administrative Officer V	1	597
Planning Officer V	1	597
Chief Cooperatives Development Specialist	1	597
Member (Ex-Officio)	6	
Total Key Positions	5	3,355
Other Positions		
Administrative	24	4,608
Support to Technical	9	2,851
Technical	4	1,333
Total Other Positions	37	8,792
For the difference between the Authorized and Actual Salaries		246
Total Permanent Positions	42	12,393
Total Permanent Filled Positions	33	9,328

E. Office for Transportation Security

STAFFING SUMMARY

(Amount, In Thousand Pesos)

STAFFING SUMMARY, DOTC

Permanent Positions	No.	Amount
Key Positions		
Administrator III	1	947
Deputy Administrator III	1	877
Director IV	4	3,248
Attorney V	2	1,290
Planning Officer V	1	597
Security Officer V	4	2,388
Chief Administrative Officer	2	1,194
Total Key Positions	15	10,541
Other Positions		
Administrative	7	1,140
Support to Technical	7	3,253
Technical	4	2,161
Total Other Positions	18	6,554
For the difference between the Authorized and Actual Salaries		125
Total Permanent Positions	33	17,220
Total Permanent Filled Positions	29	15,480

F. Philippine Coast Guard

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Engineer V	1	597
Total Key Positions	1	597
Other Positions		
Administrative	123	23,539
Support to Technical	334	50,345
Technical	48	11,876
Total Other Positions	505	85,760
For the difference between the Authorized and Actual Salaries		1,950
Total Permanent Positions	506	88,307
Total Permanent Filled Positions	284	46,012

Total Uniformed Personnel	6,185	1,365,486
Total Filled Uniformed Personnel	5,835	1,303,184
Total	6,119	1,349,196

6. Toll Regulatory Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	752
Chief Public Utilities Regulation Officer	1	597
Chief Administrative Officer	1	597
Total Key Positions	3	1,946
Other Positions		
Administrative	10	2,476
Support to Technical	2	569
Technical	14	4,644
Total Other Positions	26	7,689
For the difference between the Authorized and Actual Salaries		151
Total Permanent Positions	29	9,786
Total Permanent Filled Positions	29	9,786

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	1,080
Deputy Director-General	4	3,789
Assistant Director-General	3	2,631
Director IV	27	21,924
Head Executive Assistant	1	752
Director III	26	19,552
Attorney V	3	1,935
Executive Assistant V	1	597
Chief Scholarship Affairs Officer	1	597
Chief Economic Development Specialist	98	58,506
Chief Administrative Officer	19	11,343
Chief Accountant	1	597
Total Key Positions	185	123,303
Other Positions		
Administrative	583	115,713
Support to Technical	35	12,835
Technical	608	233,903
Total Other Positions	1,226	362,451
For the difference between the Authorized and Actual Salaries		10,914
Total Permanent Positions	1,411	496,668
Total Permanent Filled Positions	1,088	393,626

B. National Statistical Coordination Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	947
Deputy Executive Director V	1	877
Director IV	2	1,624
Director III	2	1,504
Statistical Coordination Officer VI	10	5,970
Chief Administrative Officer	1	597
Total Key Positions	17	11,519

Other Positions		
Administrative	45	8,657
Support to Technical	8	2,813
Technical	103	35,368
Total Other Positions	156	46,838
For the difference between the Authorized and Actual Salaries		889
Total Permanent Positions	173	59,246
Total Permanent Filled Positions	103	36,125

C. National Statistics Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	947
Deputy Administrator III	1	877
Director III	5	3,760
Director II	17	11,832
Attorney V	1	645
Chief Administrative Officer	4	2,388
Chief Accountant	1	597
Registration Officer V	1	597
Planning Officer V	1	597
Statistician V	85	50,745
Information Technology Officer III	2	1,194
Total Key Positions	119	74,179
Other Positions		
Administrative	1,345	206,863
Support to Technical	75	23,386
Technical	1,488	345,918
Total Other Positions	2,908	576,167
For the difference between the Authorized and Actual Salaries		14,664
Total Permanent Positions	3,027	665,010
Total Permanent Filled Positions	2,273	508,660

D. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Chief Volunteer Service Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	18	3,969
Support to Technical	3	691
Technical	10	3,496
Total Other Positions	31	8,156
For the difference between the Authorized and Actual Salaries		237
Total Permanent Positions	33	9,802
Total Permanent Filled Positions	19	5,725

E. Public-Private Partnership Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Deputy Executive Director V	1	877
Executive Director IV	1	877
Director IV	4	3,248
Director III	1	752
Total Key Positions	7	5,754
Other Positions		
Administrative	21	7,987
Support to Technical	24	10,602
Technical	18	8,316
Total Other Positions	63	26,905
Total Permanent Positions	70	32,659
Total Permanent Filled Positions	52	23,533

F. Statistical Research and Training Center

STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	752
Statistician V	2	1,194
Chief Administrative Officer	1	597
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	4	2,543
Other Positions		
Administrative	10	2,507
Support to Technical	2	675
Technical	8	3,127
Total Other Positions	20	6,309
For the difference between the Authorized and Actual Salaries		147
Total Permanent Positions	24	8,999
Total Permanent Filled Positions	24	9,000

G. Tariff Commission

STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Commission Member III	2	1,754
Director III	2	1,504
Director II	1	696
Attorney V	1	645
Chief Tariff Specialist	4	2,388
Chief Administrative Officer	2	1,194
Information Technology Officer III	1	597
Executive Assistant IV	1	512
Total Key Positions	15	10,237

Other Positions		
Administrative	48	11,203
Support to Technical	5	1,668
Technical	38	14,102
Total Other Positions	91	26,973
For the difference between the Authorized and Actual Salaries		777
Total Permanent Positions	106	37,987
Total Permanent Filled Positions	76	27,606

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. Presidential Communications Operations Office (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Press Secretary	1	1,080
Deputy Press Secretary	5	4,737
Assistant Press Secretary	4	3,509
Assistant Cabinet Secretary	1	877
Head Executive Assistant	1	752
Director III	3	2,256
Chief Accountant	1	597
Information Technology Officer III	1	597
Executive News Editor	1	597
Planning Officer V	1	597
Chief Administrative Officer	2	1,194
Total Key Positions	21	16,793
Other Positions		
Administrative	82	17,724
Support to Technical	19	6,680
Technical	1	752
Total Other Positions	102	25,156
for the difference between the Authorized and Actual Salaries		521
Total Permanent Positions	123	42,470
Total Permanent Filled Positions	61	21,783

B. Bureau of Broadcast Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III	1	752
Broadcast Operations Chief	5	2,985
Engineer V	1	597
Chief Administrative Officer	2	1,194
Total Key Positions	10	6,340

Other Positions		
Administrative	226	46,642
Support to Technical	46	14,621
Technical	686	200,057
Total Other Positions	958	261,320
For the difference between the Authorized and Actual Salaries		7,024
Total Permanent Positions	968	274,684
Total Permanent Filled Positions	537	151,040

C. Bureau of Communications Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Information Officer V	1	597
Planning Officer V	1	597
Production Planning and Control Officer V	1	597
Chief Administrative Officer	1	597
Total Key Positions	5	3,200
Other Positions		
Administrative	61	12,069
Support to Technical	6	2,451
Technical	22	7,736
Total Other Positions	89	22,256
For the difference between the Authorized and Actual Salaries		559
Total Permanent Filled Positions	94	26,015
	52	13,339

D. National Printing Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	1	812
Director IV	1	752
Director III		

Superintendent of Printing	1	696
Assistant Superintendent of Printing	1	645
Engineer V	1	597
Printing Operation Chief	4	2,388
Chief Administrative Officer	2	1,194
Sales and Promotion Supervisor V	1	597
Production Planning and Control Officer V	1	597
Total Key Positions	13	8,278
Other Positions		
Administrative	200	39,257
Support to Technical	27	7,343
Technical	249	56,891
Total Other Positions	476	103,491
For the difference between the Authorized and Actual Salaries		2,696
Total Permanent Positions	489	114,465
	444	104,990

E. News and Information Bureau

STAFFING SUMMARY

(Amount, in Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Media Accreditation and Relations Officer V	1	597
Executive News Editor	2	1,194
Total Key Positions	6	3,952
Other Positions		
Administrative	56	10,681
Support to Technical	43	11,222
Technical	161	50,608
Total Other Positions	260	72,511
For the difference between the Authorized and Actual Salaries		2,418
Total Permanent Positions	266	78,881
Total Permanent Filled Positions	195	57,883

F. Philippine Information Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director VI	1	947
Director V	1	877
Chief Administrative Officer	2	1,194
Information Officer V	18	10,746
Information Officer IV	1	512
Total Key Positions	23	14,276
Other Positions		
Administrative	98	19,074
Support to Technical	52	11,130
Technical	238	78,539
Total Other Positions	388	108,743
For the difference between the Authorized and Actual Salaries		2,530
Total Permanent Positions	411	125,549
Total Permanent Filled Positions	379	115,308

G. Presidential Broadcast Staff (RTVM)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Development Management Officer V	1	597
Media Production Specialist V	2	1,194
Chief Administrative Officer	1	597
Total Key Positions	5	3,200
Other Positions		
Administrative	34	6,658
Support to Technical	16	4,289
Technical	78	22,266
Total Other Positions	128	33,213
For the difference between the Authorized and Actual Salaries		972
Total Permanent Positions	133	37,385
Total Permanent Filled Positions	122	34,677

XXVI. OTHER EXECUTIVE OFFICES

A. Climate Change Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	1	947
Commission Member IV	2	1,895
Attorney V	1	645
Information Officer V	1	597
International Science Relations Officer V	1	597
Chief Administrative Officer	1	597
Planning Officer V	2	1,194
Chairman (Ex-Officio)	1	
Total Key Positions	10	7,552
Other Positions		
Administrative		
Technical	18	4,931
Total Other Positions	18	6,506
Total Permanent Positions	36	11,437
Total Permanent Filled Positions	46	18,989
	40	16,755

B. Commission on Filipinos Overseas

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Executive Director V	1	947
Deputy Executive Director V	1	877
Information Technology Officer III	1	597
Chief Emigrant Services Officer	3	1,791
Chief Administrative Officer	1	597
Member (Ex-Officio)	1	
Vice-Chairman (Ex-Officio)	1	
Total Key Positions	8	5,889

Other Positions		
Administrative	15	3,434
Technical	39	13,584
Total Other Positions	54	17,018
For the difference between the Authorized and Actual Salaries		209
Total Permanent Positions	62	23,116
Total Permanent Filled Positions	57	20,672

C. Commission on Higher Education

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	4	3,789
Executive Director IV	1	877
Director IV	18	14,616
Deputy Executive Director IV	1	812
Director III	7	5,264
Director II	1	696
Attorney V	1	645
Information Technology Officer III	1	597
Chief Education Program Specialist	24	14,328
Chief Administrative Officer	18	10,746
Chief Accountant	2	1,194
Total Key Positions	79	54,644
Other Positions		
Administrative	273	59,887
Technical	257	103,213
Total Other Positions	530	163,100
For the difference between the Authorized and Actual Salaries		4,667
Total Permanent Positions	609	222,411
Total Permanent Filled Positions	506	189,947

D. Commission on the Filipino Language

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	2	1,895
Director IV	1	812
Chief Language Researcher	4	2,388
Chief Administrative Officer	1	597
Total Key Positions	9	6,772
Other Positions		
Administrative	23	5,127
Support to Technical	1	512
Technical	29	11,285
Total Other Positions	53	16,924
for the difference between the Authorized and Actual Salaries		426
Total Permanent Positions	62	24,122
Total Permanent Filled Positions	58	22,748

E. Dangerous Drugs Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	1,080
Executive Director V	1	947
Board Member IV	2	1,894
Deputy Executive Director V	2	1,754
Attorney V	1	645
Executive Assistant V	1	597
Chief Administrative Officer	1	597
Statistician V	1	597
Health Education and Promotion Officer V	1	597
Member (Ex-Officio)	5	597
Chairman (Ex-Officio)	1	
Total Key Positions	11	8,708

Other Positions		
Administrative	62	11,279
Support to Technical	11	3,665
Technical	36	11,633
Total Other Positions	109	26,577
For the difference between the Authorized and Actual Salaries		519
Total Permanent Positions	120	35,804
Total Permanent Filled Positions	107	32,786

F. Energy Regulatory Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,309
Commission Member IV	4	4,009
Executive Director III	1	956
Director III	7	5,411
Head Executive Assistant	1	667
Administrative Officer V	1	667
Attorney V	3	2,019
Chief Energy Regulation Officer	7	4,704
Engineer V	1	676
Financial and Management Officer II	1	676
Information Officer V	1	676
Information Technology Officer III	1	676
Planning Officer V	1	676
Total Key Positions	30	23,122
Other Positions		
Administrative	73	17,469
Support to Technical	20	8,895
Technical	126	47,805
Total Other Positions	219	74,169
Total Permanent Positions	249	97,291
Total Permanent Filled Positions	233	92,119

6. Film Development Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	947
Executive Director III	1	812
Chief Administrative Officer	1	597
Project Development Officer V	2	1,194
Total Key Positions	5	3,550
Other Positions		
Administrative	3	945
Support to Technical	2	599
Technical	9	2,904
Total Other Positions	14	4,448
For the difference between the Authorized and Actual Salaries		9
Total Permanent Positions	19	8,007
Total Permanent Filled Positions	12	5,648

8. Games and Amusements Board

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	877
Board Member II	2	1,624
Attorney V	1	645
Chief Sports and Games Regulation Officer	3	1,791
Chief Administrative Officer	1	597
Total Key Positions	8	5,534
Other Positions		
Administrative	42	10,289
Support to Technical	9	2,641
Technical	110	25,196
Total Other Positions	161	38,126

For the difference between the Authorized and Actual Salaries		
Total Permanent Positions		1,357
Total Permanent Filled Positions	169	45,017
	145	38,400

I. Governance Commission for Government-Owned and Controlled Corporations

STAFFING SUMMARY

(Amount In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	2	1,895
Director IV	5	4,060
Director III	3	2,256
Corporate Governance Officer V	9	5,373
Information Technology Officer III	1	597
Chief Administrative Officer	2	1,194
Total Key Positions	23	16,455
Other Positions		
Administrative	12	3,759
Support to Technical	8	4,901
Technical	22	9,720
Total Other Positions	42	18,380
Total Permanent Positions	65	34,835
Total Permanent Filled Positions		34,835

J. Housing and Land Use Regulatory Board

STAFFING SUMMARY

(Amount In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director IV	1	877
Board Member II	3	2,437
Director II	9	6,267
Attorney V	4	2,579
Chief Administrative Officer	10	5,970
Housing and Homesite Regulation Officer VI	20	11,940
Chief Accountant	1	597
Member (Ex-Officio)	4	

Chairman (Ex-Officio)	1	
Total Key Positions	48	30,667
Other Positions		
Administrative	70	12,422
Support to Technical	21	11,608
Technical	283	92,996
Total Other Positions	374	117,026
For the difference between the Authorized and Actual Salaries		3,193
Total Permanent Positions	422	150,886
Total Permanent Filled Positions	415	148,295

K. Housing and Urban Development Coordinating Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman IV	1	1,080
Executive Director V	1	947
Deputy Executive Director V	2	1,754
Director IV	1	812
Director II	4	2,785
Planning Officer V	2	1,194
Chief Administrative Officer	1	597
Total Key Positions	12	9,169
Other Positions		
Administrative	22	5,603
Technical	44	15,171
Total Other Positions	66	20,774
For the difference between the Authorized and Actual Salaries		754
Total Permanent Positions	78	30,697
Total Permanent Filled Positions	72	28,776

L. Movie and Television Review and Classification Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	877
Executive Director II	1	752
Attorney V	1	645
Registration Officer V	1	597
Chief Administrative Officer	1	597
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
Total Key Positions	5	3,468
Other Positions		
Administrative	23	5,172
Support to Technical	11	2,256
Technical	14	3,405
Total Other Positions	48	10,833
For the difference between the Authorized and Actual Salaries		285
Total Permanent Positions	53	14,586
Total Permanent Filled Positions	50	13,476

M. National Anti-Poverty Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	1,080
Deputy Director-General	2	1,894
Director III	5	3,760
Vice-Chairman (Ex-Officio)	2	
Total Key Positions	8	6,734
Other Positions		
Administrative	27	6,817
Support to Technical	3	1,211
Technical	12	3,591

Total Other Positions	42	11,619
For the difference between the Authorized and Actual Salaries		102
Total Permanent Positions	50	18,455
Total Permanent Filled Positions	24	10,858

B. National Commission for Culture and the Arts

B.1. National Commission for Culture and the Arts (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Accountant	1	597
Planning Officer V	2	1,194
Chief Administrative Officer	1	597
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	6	3,952
Other Positions		
Administrative		
Support to Technical	12	2,924
Technical	1	439
Total Other Positions	12	4,126
	25	7,489
For the difference between the Authorized and Actual Salaries		255
Total Permanent Positions	31	11,696
Total Permanent Filled Positions	27	9,524

N.2. National Historical Commission of the Philippines (National Historical Institute)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Historic Sites Development Center	1	597
Chief Administrative Officer	1	597
Chief History Researcher	1	597
Architect V	1	597
Chief Science Research Specialist	1	597
Member (Part-Time)	4	
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Total Key Positions	9	6,248
Other Positions		
Administrative	65	11,508
Support to Technical	8	1,527
Technical	83	20,787
Total Other Positions	156	33,822
For the difference between the Authorized and Actual Salaries		865
Total Permanent Positions	165	40,935
Total Permanent Filled Positions	151	36,189

N.3. National Library of the Philippines (The National Library)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Librarian V	7	4,179
Information Technology Officer III	1	597
Total Key Positions	11	6,937

Other Positions		
Administrative	57	9,608
Support to Technical	7	1,281
Technical	73	23,914
Total Other Positions	137	34,803
For the difference between the Authorized and Actual Salaries		945
Total Permanent Positions	148	42,685
Total Permanent Filled Positions	144	40,487

B.4. National Archives of the Philippines (Records Management and Archives Office)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	1	597
Chief Records Management Analyst	2	1,194
Training Specialist V	1	597
Chief Archivist	1	597
Total Key Positions	8	5,301
Other Positions		
Administrative	51	8,169
Support to Technical	1	193
Technical	93	25,241
Total Other Positions	145	33,603
For the difference between the Authorized and Actual Salaries		1,111
Total Permanent Positions	153	40,015
Total Permanent Filled Positions	130	33,229

O. National Commission on Indigenous Peoples

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	6	5,684
Executive Director IV	1	877
Director IV	19	15,428
Attorney VI	12	8,352
Medical Officer V	1	645
Attorney V	2	1,290
Planning Officer V	1	597
Engineer V	1	597
Development Management Officer V	63	37,611
Community Affairs Officer V	1	597
Chief Administrative Officer	17	10,149
Chief Accountant	1	597
Total Key Positions	126	83,504
Other Positions		
Administrative	510	91,197
Support to Technical	18	6,059
Technical	934	248,392
Total Other Positions	1,462	345,648
For the difference between the Authorized and Actual Salaries		12,134
Total Permanent Positions	1,588	441,286
Total Permanent Filled Position	1,434	400,094

P. National Commission on Muslim Filipinos (Office on Muslim Affairs)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Executive Director V	1	947
Commission Member III	8	7,018
Executive Director IV	1	877
Deputy Executive Director V	4	3,509
Director IV	23	18,678
Deputy Executive Director IV	1	812
Director III	7	5,264
Attorney V	11	7,093

Project Evaluation Officer V	1	597
Planning Officer V	1	597
Development Management Officer V	40	23,880
Chief Administrative Officer	17	10,149
Total Key Positions	116	80,501
Other Positions		
Administrative	310	58,750
Support to Technical	45	12,127
Technical	372	130,356
Total Other Positions	727	201,233
For the difference between the Authorized and Actual Salaries		10,632
Total Permanent Positions	843	292,366
Total Permanent Filled Positions	788	264,550

Q. National Intelligence Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director VI		
Director V	1	947
Director IV	1	877
Director III	6	4,872
Director II	2	1,504
Director I	24	16,704
Chief Accountant	12	7,740
Planning Officer V	1	597
National Intelligence Specialist V	1	597
Internal Auditor V	47	28,059
Information Technology Officer III	1	597
Chief Administrative Officer	1	597
Total Key Positions	8	4,776
Other Positions	105	67,867
Administrative	145	29,039
Support to Technical	100	19,436
Technical	467	120,559
Total Other Positions	712	169,034
Total Permanent Positions	817	236,901

Total Permanent Filled Positions	805	231,254

R. National Security Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	1,080
Deputy Director-General	3	2,842
Assistant Director-General	3	2,632
Director V	1	877
Director IV	2	1,624
Director III	6	4,512
National Security Specialist V	14	8,358
Total Key Positions	30	21,925
Other Positions		
Administrative	20	3,642
Support to Technical	10	1,805
Technical	47	19,696
Total Other Positions	77	25,143
For the difference between the Authorized and Actual Salaries		726
Total Permanent Positions	107	47,794
Total Permanent Filled Positions	70	32,306

S. National Telecommunications Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	1	877
	2	1,624
Executive Director IV	18	12,528
Deputy Executive Director IV	2	1,290
Director II	2	1,194
Attorney V	4	2,388
Chief Administrative Officer	19	11,343
Chief Communications Development Officer	1	597
Engineer V	1	597
Financial and Management Officer II	14	7,168
Chief Public Utilities Regulation Officer		
Supervising Administrative Officer		

	64	39,606
Total Key Positions		
Other Positions		
	259	43,662
Administrative	40	15,049
Support to Technical	151	43,614
Technical		
	450	102,325
Total Other Positions		
		5,344
For the difference between the Authorized and Actual Salaries		
	514	147,275
Total Permanent Positions		
	466	136,307
Total Permanent Filled Positions		

T. Optical Media Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	877
Executive Director II	1	752
Attorney V	1	645
Member (Ex-Officio)	8	
Total Key Positions	3	2,274
Other Positions		
Administrative	26	6,033
Support to Technical	9	3,368
Technical	38	11,939
Total Other Positions	73	21,340
For the difference between the Authorized and Actual Salaries		309
Total Permanent Positions	76	23,923
Total Permanent Filled Positions	61	19,066

U. Pasig River Rehabilitation Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812

Deputy Executive Director III	2	1,504
Chief Administrative Officer	1	597
Total Key Positions	4	2,913
Other Positions		
Administrative	9	2,142
Technical	6	3,071
Total Other Positions	15	5,213
For the difference between the Authorized and Actual Salaries		73
Total Permanent Positions	19	8,198
Total Permanent Filled Positions	19	8,198

V. Philippine Commission on Women (National Commission on the Role of Filipino Women)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	1	597
Planning Officer V	3	1,791
Information Officer V	1	597
Member (Ex-Officio)	22	
Chairman (Ex-Officio)	1	
Total Key Positions	8	5,301
Other Positions		
Administrative	32	6,612
Support to Technical	3	820
Technical	20	7,304
Total Other Positions	55	14,736
For the difference between the Authorized and Actual Salaries		296
Total Permanent Positions	63	20,333
Total Permanent Filled Positions	59	18,365

M. Philippine Drug Enforcement Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	947
Director V	2	1,754
Director III	28	21,056
Director II	23	16,008
Attorney V	4	2,580
Chief Accountant	1	597
Information Technology Officer III	1	597
Chemist V	3	1,791
Information Officer V	2	1,194
Executive Assistant V	1	597
Dangerous Drugs Regulation Officer V	2	1,194
Intelligence Officer V	3	1,791
Investigation Agent V	26	15,522
Planning Officer V	1	597
Training Specialist V	1	597
Special Investigator V	1	597
Chief Administrative Officer	23	13,731
Supervising Administrative Officer	1	512
Total Key Positions	124	81,662
Other Positions		
Administrative	449	90,963
Support to Technical	391	103,890
Technical	931	256,075
Total Other Positions	1,771	450,928
For the difference between the Authorized and Actual Salaries		179
Total Permanent Positions	1,895	532,769
Total Permanent Filled Positions	1,346	371,428

X. Philippine Racing Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Attorney V	1	645
Chief Sports and Games Regulation Officer	2	1,194

Chief Accountant	1	597
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	6	4,000
Other Positions		
Administrative	36	7,952
Support to Technical	5	2,099
Technical	35	9,504
Total Other Positions	76	19,555
For the difference between the Authorized and Actual Salaries		622
Total Permanent Positions	82	24,177
Total Permanent Filled Positions	67	20,544

Y. Philippine Sports Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Commission Member III	4	3,509
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	2	1,194
Chief Sports and Games Regulation Officer	2	1,194
Chief Accountant	1	597
Planning Officer V	1	597
Total Key Positions	14	10,354
Other Positions		
Administrative	100	18,826
Support to Technical	21	6,286
Technical	27	9,859
Total Other Positions	148	34,971
For the difference between the Authorized and Actual Salaries		1,121
Total Permanent Positions	162	46,446
Total Permanent Filled Positions	111	32,232

I. Presidential Commission for the Urban Poor

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Commission Member II	4	3,249
Chief Administrative Officer	1	597
Development Management Officer V	3	1,791
Total Key Positions	9	6,584
Other Positions		
Administrative	48	8,787
Support to Technical	5	1,670
Technical	120	37,425
Total Other Positions	173	47,882
For the difference between the Authorized and Actual Salaries		1,513
Total Permanent Positions	182	55,979
Total Permanent Filled Positions	128	43,059

AA. Presidential Legislative Liaison Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presidential Adviser on Legislative Affairs	1	1,080
Presidential Legislative Assistant	2	1,894
Presidential Legislative Liaison Officer III	2	1,754
Head Executive Assistant	1	812
Presidential Legislative Liaison Officer I	1	752
Chief Administrative Officer	8	4,776
	1	597
Total Key Positions	16	11,665
Other Positions		
Administrative	18	4,269
Support to Technical	2	653
Technical	6	3,070

Total Other Positions	26	7,992
For the difference between the Authorized and Actual Salaries		368
Total Permanent Positions	42	20,025
Total Permanent Filled Positions	27	13,509

AB. Presidential Management Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Cabinet Secretary	1	1,080
Director VI	1	947
Director V	5	4,386
Director IV	15	12,180
Director III	10	7,520
Attorney V	1	645
Chief Accountant	1	597
Presidential Staff Officer VI	32	19,104
Planning Officer V	1	597
Chief Administrative Officer	9	5,373
Total Key Positions	76	52,429
Other Positions		
Administrative	125	27,192
Support to Technical	14	5,815
Technical	176	63,690
Total Other Positions	315	96,697
For the difference between the Authorized and Actual Salaries		1,789
Total Permanent Positions	391	150,915
Total Permanent Filled Positions	336	128,019

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. Autonomous Regional Government in Muslim Mindanao

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions:		
Regional Governor	1	1,080
Regional Vice Governor	1	947
Speaker, Regional Assembly	1	947
Regional Cabinet Secretary	10	8,772
Deputy Regional Governor	3	2,632
Member, Regional Assembly	23	20,175
Regional Legislative Secretary	1	877
Commission Chairman II	1	877
Regional Executive Secretary	1	877
Administrator I	1	812
Commission Member II	2	1,624
Director IV	2	1,624
Regional Chief of Staff	1	812
Executive Director III	1	812
Secretary of the Regional Commission on Appointments	1	812
Board Chairman I	1	812
Regional Treasurer	1	752
Executive Director II	2	1,504
Director III	11	8,272
Board Member I	3	2,256
Assistant Regional Cabinet Secretary	12	9,024
Assistant Regional Executive Secretary	1	752
Schools Division Superintendent	7	4,872
Provincial Environment and Natural Resources Officer	5	3,480
Provincial Agrarian Reform Program Officer II	2	1,392
Local Government Operations Officer VIII	5	3,480
Executive Director I	1	696
Provincial Agricultural Officer	4	2,784
Director II	17	11,834
Provincial Trade and Industry Officer	4	2,786
Provincial Health Officer II	4	2,784
Vocational School Superintendent II	2	1,392
Provincial Health Officer I	5	3,225
Medical Officer V	2	1,290
Executive Assistant VI	2	1,290
District Engineer	4	2,580
Director I	1	645
City Health Officer II	1	645
Board Secretary VI	1	645
Attorney V	4	2,580
Assistant Schools Division Superintendent	8	5,160
Housing and Homesite Regulation Officer VI	1	597
Financial and Management Officer II	5	2,985
Executive Assistant V	1	597
Development Management Officer V	2	1,194
Community Environment and Natural Resources Officer	10	5,970
City Health Officer I	1	597

Chief Tourism Operations Officer	1	597
Chief Science Research Specialist	1	597
Chief of Hospital I	11	6,567
Chief Labor and Employment Officer	1	597
Chief Investments Specialist	2	1,194
Chief Forest Management Specialist	1	597
Chief Trade-Industry Development Specialist	7	4,179
Chief Environmental Management Specialist	1	597
Chief Education Program Specialist	3	1,791
Chief Agriculturist	2	1,194
Engineer V	5	2,985
Chief Agrarian Reform Program Officer	3	1,791
Chief Administrative Officer	28	16,716
Chief Accountant	2	1,194
Intelligence Officer V	1	597
Autonomous Region Legislative Staff Officer VI	6	3,582
Social Welfare Officer V	6	3,582
Security Officer V	1	597
Rural Health Physician	87	51,939
Planning Officer V	7	4,179
Local Treasury Operations Officer V	1	597
Local Government Operations Officer VII	6	3,582
Sergeant-At-Arms I	2	1,194
Librarian V	1	597
Land Management Officer V	1	597
Vocational School Administrator II	2	1,106
Local Government Operations Officer VI	1	512
Total Key Positions	370	245,809
Other Positions		
Administrative	3,177	604,955
Support to Technical	531	138,394
Technical	25,550	6,367,359
Total Other Positions	29,258	7,110,708
For the difference between the Authorized and Actual Salaries		208,573
Total Permanent Positions	29,628	7,565,090
Total Permanent Filled Positions	28,985	7,398,901

XXVIII. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	1,236
PHILJA Chancellor	1	1,080
Associate Justice of the Supreme Court	14	15,120
Deputy Court Administrator of the Supreme Court	3	2,841
Court Administrator of the Supreme Court	1	947
Council Member IV	4	3,789
Assistant Court Administrator of the Supreme Court	3	2,841
Executive Clerk of Court V	1	947
Jurisconsult	1	947
PHILJA Vice-Chancellor	1	947
Regional Trial Court Judge	967	848,241
Chief Justice Staff Head	2	1,754
PHILJA Executive Secretary	1	877
Director V	3	2,631
Sharia District Court Judge	5	4,386
Executive Clerk of Court IV	4	3,508
Metro Trial Court Judge	106	86,094
Executive Clerk of Court III	3	2,436
Judicial Staff Head	28	22,742
Director IV	27	21,924
Director III	22	16,544
Court Attorney VI	121	90,996
City Trial Court Judge	222	166,953
Municipal Trial Court Judge	372	259,037
Court Attorney V	54	37,601
Director II	2	1,392
Clerk of Court VII	7	4,874
PHILJA Attorney V	2	1,393
Sharia Circuit Court Judge	51	35,513
Municipal Circuit Trial Court Judge	469	326,582
Assistant Superintendent of Printing	1	645
PHILJA Attorney IV	6	3,870
Medical Officer V	1	645
Executive Assistant VI	2	1,290
Director I	2	1,290
Court Attorney IV	78	50,298
Clerk of Court VI	281	181,177
Chief Judicial Staff Officer	1	645
Supply Officer V	2	1,194
Statistician V	1	597
Security Officer V	1	597
Project Development	1	597
Planning Officer V	1	597
PHILJA Attorney III	2	1,194
Librarian V	2	1,194
Information Technology Officer III	3	1,791
Information Officer V	2	1,194
Human Resource Management Officer V	8	4,776
Fiscal Examiner V	2	1,194
Fiscal Controller V	1	597
Financial and Management Officer II	1	597

Executive Assistant V	1	597
Development and Management Officer V	1	597
Management and Audit Analyst V	3	1,791
Court Attorney III	1	597
Clerk of Court V	885	528,345
Chief Accountant	1	597
Records Officer V	12	7,164
Cashier V	3	1,791
Building Official	1	597
Budget Officer V	2	1,194
Administrative Officer V	7	4,179
Clerk of Court IV	81	44,774
Clerk of Court III	6	3,071
Total Key Positions	3,901	2,817,446
Other Positions		
Administrative	9,079	1,385,148
Support to Technical	15,804	3,376,953
Technical	2,060	758,627
Total Other Positions	26,943	5,520,728
For the difference between the Authorized and Actual Salaries		(644,280)
Total Permanent Positions	30,844	7,693,894
Total Permanent Filled Positions	25,487	6,426,826

A.1. Presidential Electoral Tribunal

STAFFING SUMMARY (Amount In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	947
Deputy Clerk of the Electoral Tribunal	1	877
Chief Judicial Staff Officer	21	13,540
Total Key Positions	23	15,364
Other Positions		
Administrative	28	3,757
Support to Technical	32	6,294
Technical	68	31,694
Total Other Positions	128	41,745

For the difference between the Authorized and Actual Salaries		779
Total Permanent Positions	151	57,888
Total Permanent Filled Positions	66	26,379

B. Sandiganbayan

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	1,080
Associate Justice, Sandiganbayan	14	13,263
Executive Clerk of Court IV	1	877
Executive Clerk of Court III	5	4,061
Director III	1	752
Court Attorney V	15	10,445
Court Attorney IV	17	10,962
Information Technology Officer III	1	597
Financial and Management Officer II	1	597
Records Officer V	1	597
Administrative Officer V	1	597
Total Key Positions	58	43,828
Other Positions		
Administrative	186	31,540
Support to Technical	113	37,360
Technical	28	11,744
Total Other Positions	327	80,644
For the difference between the Authorized and Actual Salaries		(7,531)
Total Permanent Positions	385	116,941
Total Permanent Filled Positions	326	101,078

C. Court of Appeals

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	1,080
Associate Justice, Court of Appeals	68	64,420

Executive Clerk of Court IV	1	877
Executive Clerk of Court III	9	7,310
Executive Clerk of Court II	17	12,785
Court of Appeals Reporter II	1	752
Court Attorney V	139	96,791
Court of Appeals Reporter I	1	696
Court Attorney IV	140	90,268
Medical Officer V	1	645
Chief Accountant	1	597
Cashier V	1	597
Budget Officer V	1	597
Human Resource Management Officer V	1	597
Administrative Officer V	1	597
Supply Officer V	1	597
Records Officer V	1	597
Management and Audit Analyst V	1	597
Librarian V	1	597
Information Technology Officer III	1	597
Information Officer V	1	597
Total Key Positions	389	282,191
Other Positions		
Administrative	717	114,536
Support to Technical	539	210,582
Technical	97	20,053
Total Other Positions	1,353	345,171
For the difference between the Authorized and Actual Salaries		(30,257)
Total Permanent Positions	1,742	597,105
Total Permanent Filled Positions	1,429	525,179

D. Court of Tax Appeals

STAFFING SUMMARY

(Amount In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice	1	1,080
Associate Justice	8	7,578
Executive Clerk of Court IV	1	877
Executive Clerk of Court III	4	3,249
Director IV	2	1,624
Executive Clerk of Court II	3	2,256
Court Attorney V	19	13,231
Director II	1	696
Executive Assistant VI	6	3,869
Court Attorney IV	2	1,290
Chief Accountant	1	597

Cashier V	1	597
Budget Officer V	1	597
Chief Tax Specialist	1	597
Administrative Officer V	2	1,194
Supply Officer V	1	597
Management and Audit Analyst V	1	597
Information Technology Officer III	1	597
Total Key Positions	56	41,123
Other Positions		
Administrative	154	33,750
Support to Technical	67	23,423
Technical	52	27,217
Total Other Positions	273	84,390
for the difference between the Authorized and Actual Salaries		(5,394)
Total Permanent Positions	329	120,119
Total Permanent Filled Positions	222	87,367

XXIX. CIVIL SERVICE COMMISSION

A. Civil Service Commission

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	1,080
Commissioner, Constitutional Commission	2	1,894
Assistant Commissioner, Constitutional Commission	4	3,508
Director IV	29	23,548
Director III	33	24,816
Director II	93	64,728
Attorney VI	21	14,616
Conciliator	6	3,870
Attorney V	2	1,290
Librarian V	1	597
Chief Personnel Specialist	106	63,282
Chief Administrative Officer	3	1,791
Chief Accountant	1	597
Supervising Administrative Officer	1	512
Total Key Positions	303	206,129
Other Positions		
Administrative	347	76,982
Support to Technical	19	10,065
Technical	664	264,312
Total Other Positions	1,030	351,359
For the difference between the Authorized and Actual Salaries		9,737
Total Permanent Positions	1,333	567,225
Total Permanent Filled Positions	1,098	470,415

A.1. Career Executive Service Board

STAFFING SUMMARY

(Amount In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	877
Director III	2	1,504
Attorney V	1	645
Chief Personnel Specialist	3	1,791
Chief Administrative Officer	1	597
Attorney IV	1	553
Total Key Positions	9	5,967
Other Positions		
Administrative	18	4,198
Support to Technical	5	1,955
Technical	18	6,955
Total Other Positions	41	13,108
for the difference between the Authorized and Actual Salaries		254
Total Permanent Positions	50	19,329
Total Permanent Filled Positions	45	16,860

XXXI. COMMISSION ON AUDIT

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Chairman, Constitutional Commission	1	1,080
Commissioner, Constitutional Commission	2	1,895
Assistant Commissioner, Constitutional Commission	8	7,018
Director IV	26	21,112
Head Executive Assistant	1	752
Director III	26	19,552
Attorney VI	5	3,480
State Auditor V	164	114,199
Board Secretary VI	1	645
Medical Officer V	1	645
Chief Accountant	1	597
Cashier V	1	597
Budget Officer V	1	597
Chief Auditing Systems Specialist	1	597
Administrative Officer V	17	10,149
Records Officer V	1	597
Planning Officer V	1	597
Management and Audit Analyst V	1	597
Information Technology Officer III	5	2,985
Human Resource Management Officer V	1,244	742,668
State Auditor IV	7	4,179
Chief Technical Audit Specialist		
Total Key Positions	1,516	935,135
Other Positions		
Administrative	2,871	476,917
Support to Technical	152	47,675
Technical	10,680	3,794,897
Total Other Positions	13,703	4,319,489
For the difference between the Authorized and Actual Salaries		167,846
Total Permanent Positions	15,219	5,422,470
Total Permanent Filled Positions	8,737	3,815,777

XXXI. COMMISSION ON ELECTIONS

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	1,080
Commissioner, Constitutional Commission	6	5,684
Executive Director IV	1	877
Director IV	26	21,112
Deputy Executive Director IV	2	1,624
Clerk of the Commission	1	752
Director III	26	19,552
Head Executive Assistant	1	752
Provincial Election Supervisor IV	11	7,659
Attorney VI	17	11,836
Provincial Election Supervisor III	17	10,964
Board Secretary VI	1	645
Attorney V	1	645
Medical Officer V	1	645
Administrative Officer V	1	597
Statistician V	1	597
Records Officer V	1	597
Public Relations Officer V	1	597
Planning Officer V	1	597
Management and Audit Analyst V	1	597
Information Technology Officer III	1	597
Provincial Election Supervisor II	33	19,701
Information Officer V	1	597
Idenfication Officer II	1	597
Chief Administrative Officer	8	4,776
Chief Accountant	2	1,194
Provincial Election Supervisor I	18	9,953
Attorney III	1	474
Total Key Positions	183	125,298
Other Positions		
Administrative	742	118,579
Support to Technical	363	106,940
Technical	4,092	1,003,440
Total Other Positions	5,197	1,228,959
For the difference between the Authorized and Actual Salaries		40,391
Total Permanent Positions	5,380	1,394,648
Total Permanent Filled Positions	4,843	1,260,828

XXXII. OFFICE OF THE OMBUDSMAN

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Ombudsman	1	1,080
Deputy Ombudsman	4	3,788
Overall Deputy Ombudsman	1	947
Special Prosecutor	1	947
Deputy Special Prosecutor	4	3,508
Assistant Ombudsman	15	13,155
Director IV	8	6,496
Special Prosecution Officer III	70	56,854
Graft Investigation Officer III	41	33,295
Special Prosecution Officer II	72	54,144
Head Executive Assistant	2	1,504
Graft Investigation Officer II	226	169,955
Special Prosecution Officer I	68	47,349
Graft Investigation Officer I	239	166,423
Director II	2	1,392
Executive Assistant VI	1	645
Project Evaluation Officer V	1	597
Information Technology Officer III	2	1,194
Graft Prevention and Control Officer V	40	23,880
Chief Administrative Officer	12	7,164
Chief Accountant	1	597
Total Key Positions	811	594,914
Other Positions		
Administrative	597	130,194
Support to Technical	367	105,024
Technical	402	164,485
Total Other Positions	1,366	399,703
For the difference between the Authorized and Actual Salaries		7,506
Total Permanent Positions	2,177	1,002,123
Total Permanent Filled Positions	1,184	521,227

XXXIII. COMMISSION ON HUMAN RIGHTS

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	4	3,789
Executive Director IV	1	877
Director IV	5	4,060
Director III	4	3,008
Attorney VI	16	11,140
Chief Administrative Officer	3	1,791
Special Investigator V	1	597
Security Officer V	1	597
Planning Officer V	1	597
Medico-Legal Officer IV	1	597
Information Technology Officer III	1	597
Training Specialist V	1	597
Information Officer V	3	1,791
Total Key Positions	43	31,118
Other Positions		
Administrative	251	47,015
Support to Technical	101	29,516
Technical	285	109,833
Total Other Positions	637	186,364
For the difference between the Authorized and Actual Salaries		3,548
Total Permanent Positions	680	221,030
Total Permanent Filled Positions	551	175,779

XXXIV. ALLOCATION TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Council/Commission/Board Chairman III	1	947
Engineer V	2	1,194
Total Key Positions	3	2,141
Other Positions		
Administrative	30	5,470
Support to Technical	24	3,563
Technical	75	26,224
Total Other Positions	129	35,257
For the difference between the Authorized and Actual Salaries		610
Total Permanent Positions	132	38,008
Total Permanent Filled Positions	63	18,420

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

Sec. 2. Approval of Annual Budgets of Corporations under R.A. No. 7638. Pursuant to Section 13, Chapter III of Republic Act No. 7638, the FY 2013 Corporate Operating Budgets of the National Electrification Administration (NEA), the National Power Corporation (NPC), and the Philippine National Oil Company (PNOC) are hereby approved as follows:

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2013
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 63,291	P 122,795	P 9,076	P 195,162
2. Support to Operations	81,374	157,879	11,670	250,923
3. Operations	81,375	157,879	11,669	250,923
4. Locally-Funded Projects		5,405,029	5,600,000	11,005,029
4.1 Rural Electrification		5,405,029	5,100,000	10,505,029
4.2 Guarantee Funds to ECs			500,000	500,000
5. Debt Servicing		531,342		531,342
5.1 Loan Repayment		531,342		531,342
TOTAL	P 226,040	P 6,374,924 a/	P 5,632,415	P 12,233,379

a/ Excludes non-cash item i.e. depreciation of P18.675 Million

I. NATIONAL ELECTRIFICATION ADMINISTRATION

Schedule I

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2013
(In Thousand Pesos)
NATIONAL GOVERNMENT EQUITY AND/OR SUBSIDY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. Locally-Funded Project(s)		P 5,405,029		P 5,405,029
1.1 Rural Electrification		P 5,405,029		P 5,405,029
TOTAL				

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2013
(In Thousand Pesos)
CORPORATE FUNDS

Schedule II

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 63,291	P 122,795	P 9,076	P 195,162
2. Support to Operations	81,374	157,879	11,670	250,923
3. Operations	81,375	157,879	11,669	250,923
4. Locally-Funded Projects			5,600,000	5,600,000
4.1 Rural Electrification			5,100,000	5,100,000
4.2 Guarantee Funds to ECs			500,000	500,000
5. Debt Servicing		531,342		531,342
5.1 Loan Repayment		531,342		531,342
TOTAL	P 226,040	P 969,895	P 5,632,415	P 6,828,350

Special Provision(s)

1. **Budget Flexibility and Report.** The NEA, through its Board of Administrators, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the NEA's control. These may include, but shall not be limited to, currency depreciation, inflation, change in interest rates, substitute projects and programs, and change in schedule of project implementation should conditions warrant: PROVIDED, That the realigned funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses: PROVIDED, FURTHER, That allocation for Personal Services in the approved Corporate Operating Budget (COB) shall not be augmented by savings from Maintenance and Other Operating Expenses (MOOE) and Capital Outlays, or by new funding sources.

The NEA shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and Senate Committee on finance a comprehensive financial and narrative report on the aforesaid budgetary adjustments within thirty (30) days after such adjustments are made. The Administrator of NEA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the official website of the NEA.

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2013
(In Thousand Pesos)
SUMMARY

A. PROGRAM/ACTIVITY/PROJECT	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Current Operating Expenditures: Capital Outlays	Total
1. General Administration and Support	P 168,779	P 115,591	P 45,087	P 329,457
a. Head Office Support Group	57,295	101,065	13,869	172,229
b. Eng'g. Admin./Survey/Development Studies Planning	111,484	14,526	31,218	157,228
2. Support to Operations		878,649		878,649
a. Other Expenses (NPP subsidy, GAD, Fin. Charges, non-operating)		878,649		878,649
3. Operations	548,304	4,985,052	717,667	6,251,023
a. Small Power Utilities Group	510,110	718,018	537,475	1,765,603
b. Spares			164,177	164,177
c. Production of Goods		4,178,946		4,178,946
d. Watershed Management	38,194	88,088	16,015	142,297
4. Locally-Funded Projects			206,527	206,527
5. Debt Servicing		61,051		61,051
6. Other Expenditures	6,832	1,364,347		1,371,179
a. Input VAT		1,322,863		1,322,863
b. BNPP Preservation Expenses	6,832	41,484		48,316
7. Personal Services	607,519			607,519
a. As Operator of PSALM's Assets	521,225			521,225
b. Terminal Leave/Separation Benefits	86,294			86,294
TOTAL	P 1,331,434	P 7,404,690	P 969,281	P 9,705,405

II. NATIONAL POWER CORPORATION

Schedule I

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2013
(In Thousand Pesos)
NATIONAL GOVERNMENT SUBSIDY

A. PROGRAM/ACTIVITY/PROJECT	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Current Operating Expenditures: Capital Outlays	Total
1. General Administration and Support		P	P 45,087	P 45,087

a. Head Office Support Group		13,869	13,869
b. Eng'g. Admin./Survey/Development Studies Planning		31,218	31,218
		717,667	717,667
2. Operations		537,475	537,475
a. Small Power Utilities Group		164,177	164,177
b. Spares		16,015	16,015
c. Watersbed Management		206,527	206,527
3. Locally-Funded Projects			
4. Other Expenditures	1,322,863		1,322,863
a. Input VAT	1,322,863		1,322,863
TOTAL	P 1,322,863 *	P 969,281	P 2,292,144

*Note: P1,322,863 intended to be sourced as tax subsidy

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2013 Schedule II
(In Thousand Pesos)
CORPORATE FUNDS

A. PROGRAM/ACTIVITY/PROJECT	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support	P 168,779	P 115,591		P 284,370
a. Head Office Support Group	57,295	101,065		158,360
b. Eng'g. Admin./Survey/Development Studies Planning	111,484	14,526		126,010
2. Support to Operations		878,649		878,649
a. Other Expenses (BPP subsidy, G&D, Fin. Charges, non-operating)		878,649		878,649
3. Operations	548,304	4,985,052		5,533,356
a. Small Power Utilities Group	510,110	718,018		1,228,128
b. Production of Goods		4,178,946		4,178,946
c. Watersbed Management	38,194	88,088		126,282
4. Debt Servicing		61,051		61,051
5. Other Expenditures	6,832	41,484		48,316
a. BUPP Preservation Expenses	6,832	41,484		48,316
6. Personal Services	607,519			607,519
a. As Operator of PSALM's Assets	521,225			521,225
b. Terminal Leave/Separation Benefits	86,294			86,294
TOTAL	P 1,331,434	P 6,081,827		P 7,413,261

Special Provision(s)

1. **Budget Flexibility.** The NPC, through its Board of Directors, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the NPC's control. These may include, but shall not be limited to the following:

(a) Increase in oil, steam, coal or natural gas prices;
(b) Currency depreciation;
(c) Inflation;
(d) Change in generation mix and demand as well as interest rates;
(e) Substitute programs and projects;
(f) Change in generation/transmission system plan, purchased power program;
(g) Change in project implementation and schedule;
(h) Transfer or elimination, at NPC's expense, of projects or installations that are hazardous to the health or safety of inhabitants;
(i) Reorganization, subsidiarization or privatization should conditions warrant; and
(j) Occurrence of natural calamities:

PROVIDED, That the realigned funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses: PROVIDED, FURTHER, That allocation for Personal Services in the approved Corporate Operating Budget shall not be augmented by savings from MOOE and Capital Outlays, or by new funding sources.

The NPC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a comprehensive financial and narrative report on the budgetary adjustments within thirty (30) days after such adjustments are made. The President of the NPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the official website of the NPC.

2. **Augmentation Beyond the Approved Corporate Operating Budget.** The NPC is hereby authorized to augment and disburse funds beyond the total amount approved in this Act exclusively for the operating and capital requirements related to its missionary electrification function such as increase in prices of fuel and purchased power, increase in fuel volume, provision for additional rented generating sets and new power providers' subsidy, acquisition and installation of necessary electrification equipment, and interest payments on previously incurred loans for the Small Power Utilities Group: PROVIDED, That such are the effect of peso devaluation, fuel price increase in the market, improvements or changes in power generation activities or demand of customers, and increase in taxes and production costs beyond NPC's control: PROVIDED, FURTHER, That the amount to be disbursed shall be sourced from actual income realized by NPC due to increase in rates for universal and generation charges approved by the Energy Regulatory Commission within the year, and from financial assistance grants given by LGUs to and actually received by the NPC: PROVIDED, FINALLY, That in no case shall the allocation for Personal Services be augmented from funds beyond the total amount approved in this Act.

3. **Separation Benefits of NPC Employees.** An amount not exceeding Eighty Six Million Two Hundred Ninety Four Thousand Pesos (P86,294,000) shall be used exclusively for the payment of separation benefits to the itemized NPC employees based on the list submitted by the NPC to the DBM.

4. **Collection of Delinquent Receivables from Electric Cooperatives under the Small Power Utilities Group.** In order to augment the funding sources necessary to support the budgetary requirements of NPC and ensure the viability of its operations, the NPC Board is hereby authorized to act with finality, without further need of confirmation, appraisal, or assessment from other government agencies, the settlement and compromise of accrued penalties, interest and other charges due from electric cooperatives: PROVIDED, That such settlement and compromise shall redound to the benefit of the National Government: PROVIDED, FURTHER, That the implementation of this provision shall be subject to guidelines to be issued by the NPC Board of Directors and DOF.

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2013
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 100,248	P 363,760	P 154,573	P 618,581
2. Operations	18,657	133,135	8,901,117	9,052,909
3. Debt Servicing		49,354		49,354
Principal		33,229		33,229
Interest Expense		16,125		16,125
TOTAL	P 118,905	P 546,249	P 9,055,690	P 9,720,844

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2013
(In Thousand Pesos)
CORPORATE OPERATIONS

Schedule I

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. Operations			P 5,292,000	P 5,292,000
TOTAL			P 5,292,000	P 5,292,000

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2013
(In Thousand Pesos)
CORPORATE FUNDS

Schedule II

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 100,248	P 363,760	P 154,573	P 618,581
2. Operations	18,657	133,135	3,609,117	3,760,909

3. Debt Servicing				
Principal		49,354		49,354
Interest Expense		33,229		33,229
		16,125		16,125
TOTAL	P 118,905	P 546,249 a/	P 3,763,690	P 4,428,844

a/ MOOE, net of allowance for depreciation of P55.088 Million

Special Provision(s)

1. **Budget Flexibility and Report.** The PNOC, through its Board of Directors, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the PNOC's control. These may include, but shall not be limited to, increase in costs associated with the privatization of subsidiaries, changes in foreign exchange rate, increase in taxes, inflation, change in interest rates, payment of obligations as a result of final judgment of the court, and changes in programs/projects: PROVIDED, That the realigned funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses: PROVIDED, FURTHER, That allocation for Personal Services in the approved Corporate Operating Budget shall not be augmented by savings from MOOE and Capital Outlays, or by new funding sources.

The PNOC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a comprehensive financial and narrative report on the aforesaid budgetary adjustments within thirty (30) days after such adjustments are made. The President of PNOC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the official website of the PNOC.

2. **Funds for Capital Outlays.** Notwithstanding the provisions of Special Provision No. 1, Capital Outlays, provided herein under Operations, Program 2, whether funded from internally generated funds, budgetary support or authorized borrowings, shall be utilized for the primary purposes of exploration, exploitation and development of indigenous energy resources as well as foster conditions related to oil or petroleum operations which shall include actual exploration, production, refining, tankerage and/or shipping, storage, and transport: PROVIDED, That an amount not exceeding One Billion Pesos (P1,000,000,000) in the aggregate may be invested in entities not engaged in the said primary purposes: PROVIDED, FURTHER, That consistent with the privatization program of the government, such equity investment shall not exceed thirty six percent (36%) of the outstanding capital stock of any one such entity concerned: PROVIDED, FINALLY, That such Capital Outlays shall not be used as loans or advances to entities not engaged in the primary purposes stated herein. This provision shall apply to the PNOC and all its subsidiaries.

3. **Augmentation Beyond Approved Corporate Operating Budget.** The PNOC is hereby authorized to augment and disburse funds beyond the total amount approved in this Act for the payment of monetary claims, tax deficiency assessments, and damages pursuant to any final and executory decision that may be rendered in the following cases: (i) Voltaire Rovira vs. PNOC, Court of Appeals, Civil Case No. 5947; (ii) PNOC vs. Commissioner of Internal Revenue, Court of Tax Appeals, Case No. 7930; and (iii) such other case/s that may be filed and resolved during the year: PROVIDED, That the amount to be disbursed shall come from corporate funds.

Special Provisions Applicable to NEA, NPC and PNOC, FY 2013

1. Payment of Compensation. Payment of salaries, allowances, incentives, and retirement and separation benefits shall be in accordance with applicable laws, rules and regulations, such as, but not limited to R.A. No. 10149, R.A. No. 6758, as amended, Corporate Compensation Circular No. 10, dated February 15, 1999, and Memorandum Order No. 20, s. 2001.

2. Acquisition of Equipment. The acquisition of equipment, funded from internally generated funds, budgetary support or authorized borrowings included in the approved Corporate Operating Budget (COB), shall be subject to Corporate Budget Circular No. 17, s. 1996, National Budget Circular (NBC) No. 446, dated November 24, 1995, as amended by NBC No. 446-A dated January 30, 1998, NBC No. 2010-2 dated March 1, 2010 and other applicable Presidential issuances and existing statutory requirements.

3. Remittance of Cash Dividends. Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of NEA, NPC and PNOC shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

4. Audit of Government Funds. Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

5. Transparency Seal. To enhance transparency and enforce accountability, the NEA, NPC and PNOC shall maintain a transparency seal to be posted on their official websites. The transparency seal shall contain the following information: (i) the corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) their year-end financial reports and trial balances for the last three (3) fiscal years; (iii) their approved COBs and corresponding targets immediately upon approval thereof; (iv) any amount of budgetary support from the National Government; (v) the major programs and projects categorized in accordance with the five (5) key result areas under E.O. No. 43, s. 2011; (vi) the programs/projects beneficiaries as identified in the applicable special provisions; (vii) status of implementation, and program/project evaluation and/or assessment reports; and (viii) annual procurement plan, contracts awarded and the name of contractors/suppliers/consultants.

The respective heads of NEA, NPC and PNOC and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement. For this purpose, the DBM shall post on its official website the status of compliance by the NEA, NPC and PNOC.

GENERAL PROVISIONS

RECEIPTS AND INCOME

Sec. 3. Fees, Charges and Assessments. All fees, charges, assessments, and other receipts or revenues collected by departments, bureaus and offices in the exercise of their functions, at such rates as are now or may be approved by the appropriate approving authority s. 1987 and Section 65 of P.D. No. 1445, except for the following:

(a) Receipts authorized by law to be recorded as a Special Account in the General Fund, a Fiduciary or Trust Fund, or a fund other than the General Fund in accordance with rules and regulations as may be issued by the Permanent Committee (the "Permanent Committee") created under Section 45, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That revenues or income accruing to Special Accounts in the General Fund may be made available for expenditure, subject to any special provision of the agencies concerned, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292; and

(b) Other instances provided in this Act.

All agencies shall ensure that fees, charges and assessments collected cover the costs of services delivered to the public, and shall be allowed to raise their fees and charges in accordance with Section 2 of B.P. Blg. 325 and E.O. No. 197, s. 2000. The schedule of fees, charges and assessments collectible by any government agency shall be posted in big bold characters in a conspicuous place in said agency, including its branches or extension offices. The updating and continuous display of said schedule shall be the responsibility of the head of the agency.

Whenever practicable, and taking into account the cost reduction program of the government, an agency who renders service to another government office for fabrication of furniture or equipment, or for computer, printing or other services, may assess the requesting agency for the cost of production and service rendered and utilize the proceeds thereof, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Sec. 4. Reversion and Closure of Special Account in the General Fund and Fiduciary or Trust Funds. All departments, bureaus and offices are mandated to revert all balances of the Special Account in the General Fund and Fiduciary or Trust Funds to the General Fund and close the same in any of the following instances: (i) when their terms have expired; or (ii) when they are no longer necessary for the attainment of the purposes for which said funds were established.

In case any government agency fails or refuses to implement such reversion and closure, the Permanent Committee may recommend for approval of the President the reversion and closure of Special Account in the General Fund, Fiduciary or Trust Funds on the following grounds: (i) any of the cases above-mentioned; (ii) when they have remained dormant for an unreasonable length of time; (iii) when needed by the General Fund in times of emergency; or (iv) when used in violation of the rules and regulations issued by the Permanent Committee.

Implementation of this section shall be made in accordance with the guidelines to be issued by the Permanent Committee.

Sec. 5. Revolving Fund. Revolving funds shall be established and maintained only for receipts derived from business-type activities of government agencies and which are expressly created and authorized by law or this section.

The following may be constituted into a revolving fund and made available for the purposes stated:

(a) Income derived from rentals for the use of buildings and facilities, or from fees imposed for board and lodging, by government agencies to be used for the MOOE or Capital Outlay requirements of said buildings and facilities, subject to any guidelines issued by the agency concerned and to pertinent budgeting, accounting and auditing rules and regulations.

(b) Other receipts derived from business-type activities of government agencies, including sale of products, which are authorized by law or by the Permanent Committee to be utilized for the operational expenses of said business-type activity, subject to any conditions prescribed under the special provision of the agency concerned and the rules and regulations as may be prescribed by the Permanent Committee.

The revolving fund shall be separately recorded and deposited in an authorized government depository bank, and considered self-perpetuating and self-liquidating. All eligible obligations or expenditures incurred for the operations of the business-type activity including maintenance of building and facilities shall be charged against the revolving fund: PROVIDED, That no amount of the revolving funds authorized in this Act shall be used for the payment of discretionary and representation expenses. The agency concerned shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations

and the Senate Committee on Finance separate quarterly reports on income of, and expenditure from, this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

Sec. 6. Trust Receipts. Receipts from non-tax sources, including insurance proceeds and donations for a term not exceeding one (1) year, authorized by law or contract for specific purposes: (i) which are collected or received by departments, bureaus and offices, including SUCs acting as trustee, agent or administrator; (ii) which have been received as guaranty for the fulfillment of an obligation; or (iii) classified by law or regulations as trust receipts, shall be booked as trust liability account of the agency concerned and deposited with the National Treasury in accordance with E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF Joint Circular (J.C.) No. 1-97 dated January 2, 1997 and pertinent guidelines, and subject to any conditions prescribed under the special provisions of the agency concerned and to the rules and regulations as determined by the Permanent Committee. Disbursements shall be made in accordance with the purpose for which the fund is created and shall be subject to pertinent accounting and auditing rules and regulations.

Sec. 7. Donations for a Term Exceeding One (1) Year. Departments, bureaus and offices, including SUCs may accept donations, contributions, grants, bequests or gifts, in cash or in kind, from various sources, domestic or foreign, for purposes relevant to their functions: PROVIDED, That in case of donations from foreign governments, acceptance thereof shall be subject to the prior clearance and approval by the President of the Philippines upon recommendation of the Secretary of Foreign Affairs.

Receipts from donations shall be accounted for in the books of the donee-government agency in accordance with pertinent accounting and auditing rules and regulations. Such donations, whether in cash or in kind shall be deemed automatically appropriated for the purpose specified by the donor. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the National Treasury and recorded as a Special Account in the General Fund and shall be available to the implementing agency concerned through a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That donations for specific purpose with a term not exceeding one (1) year shall be treated as trust receipts in accordance with the preceding section.

The donee agency concerned shall submit, either in printed form or by way of electronic document, to the DBM, Senate Committee on Finance, House Committee on Appropriations, and COA, a quarterly report of all donations received, whether in cash or in kind, and a quarterly report on expenditures or disbursements thereon.

In case of violation of this section, the erring officials and employees shall be subject to disciplinary action in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

Sec. 8. Performance Bonds and Deposits. Performance bonds and deposits filed or posted by private persons or entities with departments, bureaus and offices, including SUCs, shall be deposited with the National Treasury as trust receipts under the name of the agency concerned in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97. Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the agency concerned to the filing party, withdrawable in accordance with pertinent accounting and auditing rules and regulations.

This provision shall apply to bonds posted in cash, such as bidders bond, guaranty bonds, bail bonds, judicial deposits for the benefit of clients, cash under litigation deposited in courts or quasi-judicial bodies, other refundable and judicial bonds, and all bonds and deposits required by law, rules and regulations to be posted in order to ensure the faithful performance of an activity or undertaking.

Sec. 9. Receipts Arising from Build-Operate-Transfer Transactions and Its Variant Schemes. Notwithstanding the provision of Section 6, receipts, such as toll fees, charges and other revenues arising from public sector projects implemented through build operate and transfer arrangement and other variants pursuant to R.A. No. 6957, as amended by R.A. No. 7718, collected by an office or agency of the National Government but which shall accrue to the proponent private company or individual in accordance with the contract entered into by said government office or agency and the project proponent, shall be deposited in an authorized government depository bank and booked as trust liability account of the agency concerned to be utilized exclusively for the fulfillment of obligations as prescribed under the contract: PROVIDED, That the government share out of the collections from said projects, if any, including interest earned thereon, shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Implementation of this section shall be made in accordance with the guidelines to be jointly issued by NEDA and DBM.

Sec. 10. Seminar, Conference, and Training Fees. Departments, bureaus and offices, including SUCs which conduct training programs in relation to their mandated functions are authorized to collect seminar, conference and training fees from government and private agency participants, at such standard rates as the DBM and CSC deem appropriate. The proceeds derived from each seminar, conference and training shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That government agencies which do not have appropriations in their budgets for the purpose may use the proceeds for the conduct

of the said seminar, conference and training, subject to pertinent budgeting, accounting and auditing rules and regulations: PROVIDED, FURTHER, That any excess proceeds shall be deposited with the National Treasury as income of the General Fund: PROVIDED, FINALLY, That upon the conclusion of the seminar, conference or training, the agency concerned shall submit, either in printed form or by way of electronic document, to the DBM a report on the fees collected and expenses incurred thereon.

Sec. 11. Sale of Official Publications. Departments, bureaus and offices, including SUCs are authorized to sell their official publications whether electronically or through other means. The proceeds derived from such sale shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That government agencies which do not have appropriations in their budgets for the purpose may use said proceeds to defray the cost of preparing, printing and disseminating such official publications, subject to pertinent budgeting, accounting and auditing rules and regulations: PROVIDED, FURTHER, That any excess proceeds shall be deposited with the National Treasury as income of the General Fund: PROVIDED, FINALLY, That the agency concerned shall submit, either in printed form or by way of electronic document, to the DBM a report on the proceeds from said sale and the expenses incurred thereon.

Sec. 12. Sale of Non-Serviceable, Obsolete or Unnecessary Equipment. Departments, bureaus and offices, including SUCs, are hereby authorized to sell non-serviceable, obsolete, or unnecessary equipment, including motor vehicles pursuant to Section 79 of P.D. No. 1445 and E.O. No. 309, s. 1996. The proceeds from the sale of such equipment shall be deemed automatically appropriated for the purchase of new ones, and for the repair or rehabilitation of existing vital equipment, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That the purchase of motor vehicles shall be subject to prior authority of the appropriate government agency and to the limitations specified under the guidelines on the acquisition of government motor vehicles: PROVIDED, FURTHER, That the agency concerned shall submit, either in printed form or by way of electronic document, to the House Committee on Appropriations and Senate Committee on Finance a report on the types of equipment sold and the utilization of the sales proceeds.

Sec. 13. National Internal Revenue Taxes and Import Duties. The following are deemed automatically appropriated:

(a) National internal revenue taxes and import duties payable or assumed by departments, bureaus and offices, including SUCs to the Government arising from foreign donations, grants and loans;

(b) Non-cash tax transactions of the following government agencies: (i) the BTr for documentary stamp taxes on foreign and domestic securities issued; (ii) the DND and PNP on importations of military hardwares, software, munitions, arms and equipment; (iii) Bureau of Fire Protection on importations of fire fighting equipment, rescue equipment, and personal protective gears; (iv) the DOTC for the Metro Rail Transit Line 3 System incurred starting FY 1997 in accordance with the provisions of the Build-Lease-Transfer Agreement executed thereon; and (v) other tax obligations assumed by the National Government pursuant to a valid build-operate and transfer agreement and any of its variants; and

(c) Tax expenditure subsidies granted by the Fiscal Incentives Review Board to GOCCs, the AFP Commissary and Exchange Service, the PNP Service Store System, and the Procurement Service Exchange Marts or PX Marts, in accordance with E.O. No. 93, s. 1986, as amended, including those for tax obligations assumed by GOCCs pursuant to a valid agreement.

The amounts pertaining to such taxes and duties covered by this section shall be considered as revenue and expenditure of the government. Implementation of this section shall be in accordance with guidelines jointly issued by the DOF and DBM.

Sec. 14. Loan Agreements. Departments, bureaus and offices, including SUCs and GOCCs, except those engaged in banking, shall in no case enter into foreign or domestic loan agreements, whether in cash or in kind, unless the following conditions, as may be applicable are complied with:

(a) Prior approval of the President of the Philippines;

(b) Concurrence of the Monetary Board;

(c) Conditions provided by law; and

(d) In case of departments, bureaus and offices, including SUCs, issuance by the Secretary of Budget and Management of a Forward Obligational Authority for the full amount of the loan. For this purpose, the Secretary of Budget and Management and the office or agency concerned shall explicitly consider the budgetary implications of foreign-assisted projects at the time of project design and financing negotiations. The project study shall specify the cash flow requirements of the project for: (i) payment of principal and interest; (ii) peso component of capital costs and project preparation; (iii) infrastructure and support facilities needed to be directly financed by government; (iv) operating and other expenditures which will be ultimately required for general fund support when the project is implemented; and (v) peso requirements needed as counterpart.

The Monetary Board shall, within thirty (30) days from the end of every quarter, submit to the Congress a report of its decisions on applications for loans to be contracted or guaranteed by the government or GOCCs which have the effect of increasing the foreign debt.

Implementation of this section shall be in accordance with applicable rules and regulations of the Office of the President, DBM, DOF and BSP and other agencies concerned. Further, said agencies shall jointly issue a consolidated guidelines for loan agreements.

EXPENDITURES

Sec. 15. Use of the Current Year's Appropriations. All departments, bureaus and offices, including SUCs, shall ensure that the appropriations in this Act shall be disbursed only for the purposes authorized herein and incurred during the current year. Officials and employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in, the incurrence of obligations or commitments by the government in violation of this provision shall be personally liable to the government for the full amount obligated or committed, and shall be subject to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

In exceptionally valid and justifiable circumstances, the DBM may authorize the payment of unbooked obligations incurred in prior years after validation thereof by the COA pursuant to its constitutional power and duty to examine, audit, and settle all accounts pertaining to any government expenditures: PROVIDED, That the same shall be charged against any available savings of the agency concerned.

Implementation of this section shall be subject to guidelines to be jointly issued by the COA and DBM.

Sec. 16. Use of Government Funds. Government funds shall be utilized in accordance with the appropriations authorized for the purpose. Moreover, departments, bureaus, offices or agencies, including GOCCs and LGUs, shall ensure that utilization of government funds comply with applicable laws, rules and regulations, such as, but not limited to the following:

(a) Purchase of goods, infrastructure projects, and consulting services, including common-use supplies, shall be made in accordance with the provisions of R.A. No. 9184 and its Revised Implementing Rules and Regulations (IRR);

(b) Purchase of motor vehicles shall be made pursuant to A.O. No. 233, s. 2008 as amended by A.O. No. 15, s. 2011, and Budget Circular (B.C.) No. 2010-2 dated March 1, 2010;

(c) Payment of foreign travel expenses of any government official or employee for training, seminar or conference abroad in accordance with E.O. Nos. 248 and 248-A, s. 1995 as amended by E.O. No. 298, s. 2004 and when the officials and other personnel of the foreign mission cannot effectively represent the country therein, or travels necessitated by authorized international commitments: PROVIDED, That no official or employee, including uniformed personnel of the DILG and DND, may be sent to foreign training, conference or attend international commitments when they are due to retire within one year after the said foreign travel;

(d) Provisions for fuel, parts, repair and maintenance of government vehicles properly identified as such and which carry its official government plate number: PROVIDED, That in case of transport crisis, such as that occasioned by street demonstrations, welgang bayan, floods, typhoons and other emergencies, government vehicles of any type shall be made available to meet the emergency and may be utilized to transport for free the commuters on a round-the-clock basis; and

(e) Grant of Collective Negotiation Agreement Incentives, honoraria and allowances authorized by law, as implemented by the General Provisions in this Act and/or pertinent DBM issuances.

Sec. 17. Lease-Purchase Agreements. Departments, bureaus and offices, including SUCs are authorized to use its annual rental appropriations for office space or building for the acquisition of its office building under a lease-purchase agreement until full payment thereof: PROVIDED, That the annual appropriations for the purpose at any given year shall not exceed the annual rental appropriations at the time of signing of the lease-purchase agreement.

Sec. 18. Purchase of Supplies, Materials and Equipment Spare Parts for Stock. The inventory of supplies, materials and equipment spare parts to be procured out of available funds shall at no time exceed the normal three-month requirement, subject to pertinent rules and regulations issued by competent authority: PROVIDED, That heads of agencies of the government may increase their inventory of critical supplies and materials in anticipation of cost increases, or if necessitated by a national emergency or of an impending shortage in the items concerned, specifying maximum quantities of individual items. Unless otherwise approved by the President of the Philippines, upon the joint recommendation of the Secretary concerned and the Chairman of the COA, these stocks shall not exceed one year's requirement.

Sec. 19. Emergency Purchases. Agencies of the government are authorized to make emergency purchases of supplies, materials and spare parts of motor transport equipment when there is an unforeseen contingency requiring immediate purchase, subject to the conditions prescribed under R.A. No. 9184 and its Revised IRR.

Sec. 20. Procurement of Domestic and Foreign Goods. All appropriations for the procurement of equipment, supplies and materials, and other products and services authorized in this Act shall be used in accordance with the provisions of C.A. No. 138, Section 43 of R.A. No. 9184 and its Revised IRR. Accordingly, all agencies of the government, shall give preference to domestic entities and domestic bidders, subject to the following:

(a) A domestic entity can only claim preference if it secures a certification from the DTI, if a sole proprietorship, or the Securities and Exchange Commission, if a corporation or partnership, that it has all the qualifications required under C.A. No. 138, R.A. No. 9184 and its Revised IRR; and

(b) A domestic bidder can only claim preference if it secures from the DTI a certification that the goods forming part of its bid are substantially composed of articles, materials or supplies grown, produced, or manufactured in the Philippines:

PROVIDED, That purchases under foreign military sales agreements, heavy equipment imports for infrastructure projects, and other importations of agencies which are financed by foreign borrowings may be made, subject to the requirements of LOI No. 880 dated June 21, 1979 and to pertinent budgeting, accounting and auditing laws, rules and regulations.

Further, in the utilization of the amounts appropriated herein for infrastructure projects to be undertaken either by administration or by contract, preference shall be given to locally-produced and manufactured materials in accordance with the preceding paragraph, including foreign-assisted projects whose covering loan agreements expressly allow or do not prohibit the same.

Sec. 21. Contracting Multi-Year Projects. In the implementation of multi-year projects where the total cost is not provided in this Act, departments, bureaus and offices shall request the DBM for the issuance of a Multi-Year Obligational Authority following the guidelines under DBM Circular Letter No. 2004-12 dated October 27, 2004. Notwithstanding the issuance of a Multi-Year Obligational Authority, the obligation to be incurred in any given year, shall in no case exceed the allotment released for the purpose during the year.

Sec. 22. Printing and Publication Expenditures. Departments, bureaus and offices, including SUCs and GOCCs, are hereby given the option to engage the services of private printers in their printing and publication activities, subject to public bidding in accordance with R.A. No. 9184, its Revised IRR, and to pertinent accounting and auditing rules and regulations: PROVIDED, That the printing of accountable forms, sensitive, high quality, or high volume printing requirements shall only be undertaken by recognized government printers, namely: BSP, National Printing Office and Asian Productivity Organization Production Unit, Inc.

Implementation of this section shall be subject to the guidelines issued by the GPPB.

Sec. 23. Extraordinary and Miscellaneous Expenses. Appropriations authorized herein may be used for extraordinary expenses of the following officials and those of equivalent rank as may be determined by the DBM, not exceeding:

(a) P220,000 for each Department Secretary;
(b) P90,000 for each Department Undersecretary;
(c) P50,000 for each Department Assistant Secretary;
(d) P38,000 for each head of bureau or organization of equivalent rank, and for each head of a Department Regional Office;
(e) P22,000 for each head of a Bureau Regional Office or organization of equivalent rank; and
(f) P16,000 for each Municipal Trial Court Judge, Municipal Circuit Trial Court Judge, and Shari'a Circuit Court Judge.

In addition, miscellaneous expenses not exceeding Seventy-Two Thousand Pesos (P72,000) for each of the offices under the above named officials are herein authorized.

For the purpose of this section, extraordinary and miscellaneous expenses shall include, but shall not be limited to expenses incurred for:

(a) Meetings, seminars and conferences;
(b) Official entertainment;
(c) Public relations;
(d) Educational, athletic and cultural activities;
(e) Contributions to civic or charitable institutions;
(f) Membership in government associations;
(g) Membership in national professional organizations duly accredited by the Professional Regulation Commission;

(h) Membership in the Integrated Bar of the Philippines;
(i) Subscription to professional technical journals and informative magazines, library books and materials;
(j) Office equipment and supplies; and
(k) Other similar expenses not supported by the regular budget allocation.

No portion of the amounts authorized herein shall be used for salaries, wages, allowances, confidential and intelligence expenses. In case of deficiency, the requirements for the foregoing purposes shall be charged against savings of the agency.

Sec. 24. Travelling Expenses. Officials and employees of the government may be allowed payment of claims for reimbursement of travelling and related expenses incurred in the course of official travel which are in excess of the authorized rates, certified by the head of the agency concerned as absolutely necessary in the performance of an assignment, and supported by receipts, chargeable to available allotment for travelling expenses, in accordance with the provisions of E.O. Nos. 248 and 248-A, as amended by E.O. No. 298.

Sec. 25. Cultural and Athletic Activities. Out of the appropriations authorized in this Act for the MOOE of each department, bureau, office or agency, an annual amount not exceeding One Thousand Five Hundred Pesos (P1,500) per employee-participant may be used for the purchase of costume or uniform, and other related expenses in the conduct of cultural and athletic activities.

Sec. 26. Science and Technology Research. The appropriations of departments, bureaus and offices, including SUCs for research and development (R&D) in agricultural and fisheries, and in natural resources, environment, technological and engineering sciences, shall be released upon recommendation of the DA and DOST, respectively in accordance with R.A. No. 8435 and R.A. No. 8439: PROVIDED, That research efforts shall be geared towards achieving a wider commercialization of new discoveries, accelerating technology transfer, and integrating agricultural and fisheries plans and programs: PROVIDED, FURTHER, That said government agencies shall submit an annual report, either in printed form or by way of electronic document, to the House Committee on Appropriations and Senate Committee on Finance. The report shall include the list of recipient private entities, status of research being undertaken, the amount released and utilized for each project, and the commercialization activities and technology transfer made.

Sec. 27. Human Resources Development and Training Programs. All agencies of the government shall review and formulate their human resource development and training programs to make the same responsive to the organizational needs and manpower requirements of agencies and the need to train personnel in appropriate skills and attitudes. They shall likewise include in their human resource development and training programs measures to promote morale, efficiency, integrity, responsiveness, progressiveness, courtesy as well as nationalism and patriotism in the civil service. Such training programs shall be consistent with the rules and regulations issued by the CSC for the purpose.

Sec. 28. Programs and Projects Related to Gender and Development. All agencies of the government shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement applicable provisions under R.A. No. 9710 or the Magna Carta of Women, Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Millennium Development Goals (2000-2015), the Philippine Plan for Gender-Responsive Development (1995-2025), and the Philippine Development Plan (2011-2016).

The GAD Plan shall be integrated in the regular activities of the agencies, which shall be at least five percent (5%) of their budgets. For this purpose, activities currently being undertaken by agencies which relate to GAD or those that contribute to poverty alleviation, economic empowerment especially of marginalized women, protection, promotion, and fulfillment of women's human rights, and practice of gender-responsive governance are considered sufficient compliance with said requirement. Utilization of the GAD budget shall be evaluated based on the GAD performance indicators identified by said agencies.

The preparation and submission of annual GAD Plans and annual GAD Accomplishment Reports shall be guided by J.C. No. 2004-01 dated April 5, 2004 issued by the DBM, NEDA, and Philippine Commission on Women (formerly the National Commission on the Role of Filipino Women), as well as other guidelines on GAD Planning and Budgeting that may be issued by the appropriate oversight agencies.

Sec. 29. Programs and Projects Related to Senior Citizens and Differently-Abled. All agencies of the government shall formulate plans, programs and projects intended to address the concerns of senior citizens and differently-abled person, insofar as it relates to their mandated functions, and integrate the same in their regular activities.

Moreover, all government facilities, including infrastructure, non-infrastructure and civil works projects of the government, as well as office buildings, streets and highways, shall provide architectural facilities or structural features and designs that shall reasonably enhance the mobility, safety and welfare of differently-abled persons pursuant to B.P. Blg. 344 and R.A. No. 7277.

Sec. 30. Projects Related to Youth. All agencies of the government are encouraged to provide allocation for youth development projects and activities within the framework of the Philippine Medium-Term Youth Development Plan. The National Youth Commission, in coordination with the DBM and NEDA, shall formulate a set of guidelines for the implementation of projects related to youth.

Sec. 31. **Productivity Development and Food Security.** All agencies of the government shall plant rice and other crops whenever feasible on government lands in its possession to develop productivity and promote food security. Implementation of this section is subject to guidelines issued by the DA and other agencies concerned.

Sec. 32. **National Greening Program.** All agencies of the government shall plant trees in lands of the public domain in support of the National Greening Program under E.O. No. 26, s. 2011. Implementation of this section is subject to guidelines issued by the DENR.

Sec. 33. **Disaster Prevention, Mitigation and Preparedness Projects.** All agencies of the government are encouraged to implement projects designed to address disaster risk reduction and management activities under R.A. No. 10121. Implementation of this section is subject to guidelines issued by the National Disaster Risk Reduction and Management Council.

Sec. 34. **Climate Change Mitigation.** All agencies of the government shall integrate energy-savings solutions in the planning and implementation of all infrastructure projects to mitigate the effects of climate change pursuant to the provisions of R.A. No. 9729.

PERSONNEL AMELIORATION

Sec. 35. **Funding of Personnel Benefits.** Notwithstanding any provision of law to the contrary, all personnel benefits costs of government officials and employees shall be charged against the funds from which their salaries are paid. Accordingly, in no case shall personnel benefits cost drawn from special accounts, fiduciary or trust, or other sources of funds be charged against the General Fund of the National Government.

Personnel benefits costs shall include salary increases, step increment, all kinds of allowances, benefits and incentives, monetized vacation and sick leave credits, government share in retirement and life insurance premiums, employees compensation insurance premiums, health insurance premiums and HDMF contributions, and other authorized benefits.

If the personnel benefits costs of government officials and employees, in whatever form, are partly sourced from the General Fund and partly from other sources, then in determining the fund source for the payment of retirement and terminal leave benefits and pension, only the portion attributed to personnel benefits cost charged against the General Fund shall be sourced from such. In no case shall personnel benefits costs charged against another source be charged against the General Fund.

The personnel benefits cost of officials and employees on detail with other offices, including the representatives and support personnel of auditing units assigned to serve other offices or agencies, shall be charged against the appropriations of their parent agencies.

Sec. 36. **Remittance of Compulsory Contributions.** Notwithstanding the provisions of LOI No. 1102 dated January 13, 1981, the government and employee share in the compulsory contributions to the Employees Compensation Commission, PHILHEALTH, GSIS and HDMF pursuant to P.D. No. 626, as amended, R.A. No. 6111, R.A. No. 7875, R.A. No. 8291, and R.A. No. 9679, respectively, shall be remitted directly by departments, bureaus and offices, including SUCs to the respective recipient agencies unless a different arrangement is agreed upon in writing among the DBM, the remitting agency, and the recipient agency: PROVIDED, That any proposed increase in government and employee compulsory contributions may only be made after consultation by the agency concerned with the DBM in order that the budgetary implications of such proposal be duly considered: PROVIDED, FURTHER, That any increase in government and employee compulsory contributions, after said consultation, shall be made effective only upon inclusion thereof in the General Appropriations Act.

Sec. 37. **Authorized Deductions.** Deductions from salaries, emoluments or other benefits accruing to any government employee chargeable against the appropriations for Personal Services may be allowed for the payment of individual employee's contributions or obligations due the following and in the order of preference stated below:

(a) The BIR, PHILHEALTH, GSIS, and HDMF;

(b) Mutual benefits associations, thrift banks and non-stock savings and loan associations duly operating under existing laws which are managed by and/or for the benefit of government employees;

(c) Associations/cooperatives/provident funds organized and managed by government employees for their benefit and welfare;

(d) Duly licensed insurance companies accredited by the appropriate government agency; and

(e) Rural banks accredited by the Bangko Sentral ng Pilipinas.

PROVIDED, That such deductions shall in no case reduce the employee's monthly net take home pay to an amount lower than Four Thousand Pesos (P4,000).

Sec. 38. Service Fees. Departments, bureaus and offices, which collect service fees for the payment of any obligation through authorized deductions under the preceding section, shall deposit said service fees with the National Treasury, to be recorded in its books of accounts as trust receipts. Said service fees shall be used exclusively for the operation of a Provident Fund in favor of all its employees in accordance with A.O. No. 279, s. 1997 and pertinent rules and regulations. The Provident Fund shall be used for loaning operations and other purposes beneficial to all members as may be approved by its governing board.

Sec. 39. Personnel Economic Relief Allowance. The personnel economic relief allowance (PERA) is granted to government personnel stationed in the Philippines in order to supplement their salaries due to the rising cost of living. The PERA, in the amount of Two Thousand Pesos (P2,000) per month, shall be granted to civilian government personnel whether occupying regular, contractual, or casual positions, appointive or elective whose positions are covered by R.A. No. 6758, as amended, as well as to the military and uniformed personnel, chargeable against the appropriations in this Act: PROVIDED, That personnel of GOCCs or LGUs shall be paid from their respective corporate or local funds: PROVIDED, FURTHER, That the grant of PERA shall be subject to the rules and regulations prescribed under B.C. No. 2003-3 dated August 18, 2003.

Overseas allowances are granted to government personnel stationed abroad to defray the cost of their living expenses. Accordingly, government personnel authorized to receive overseas allowances shall no longer be entitled to receive the PERA for the duration of their station abroad.

Sec. 40. Uniform or Clothing Allowance. The appropriations provided for each department, bureau and office may be used for uniform or clothing allowance of employees at not more than Five Thousand Pesos (P5,000) each per annum, subject to the rules and regulations issued by the DBM. In case of deficiency, or in the absence of appropriation for the purpose, the requirements shall be charged against available savings of the agency.

Sec. 41. Magna Carta Benefits. The payment of magna carta benefits of public health workers, scientists, engineers and researchers, and other science and technology personnel in the government shall be limited to the magna carta benefits and appropriations authorized in this Act for the purpose. Augmentation thereof from any available savings of the agency concerned shall be subject to the approval by the DBM.

Sec. 42. Special Counsel Allowance. Lawyer Personnel, including those designated to assume the duties of a legal officer and those in the legal staff of departments, bureaus and offices of the National Government deputized by the Office of the Solicitor General to appear in court as special counsel in collaboration with the Solicitor General or prosecutors concerned, are hereby authorized an allowance of One Thousand Two Hundred Fifty Pesos (P1,250) for each appearance/attendance of hearing except pursuant to motions for extension or postponement of hearing, chargeable to savings in the appropriations of their respective offices, but not exceeding Five Thousand Pesos (P5,000) per month: PROVIDED, That the special counsel allowance shall not be granted to lawyer-personnel appearing before quasi judicial and administrative agencies.

Sec. 43. Hazard Duty Pay. Hazard Duty Pay shall only be granted to officials and employees who are actually assigned to, and performing their duties in, strife torn or embattled areas as may be determined and certified by the Secretary of National Defense and for the duration of such assignment. Funds for the purpose shall be charged against specific agency appropriations or in the absence thereof from savings under Personal Services.

The grant of hazard duty pay shall be subject to the rules and regulations prescribed under Budget Circular No. 2005-4 and other rules and regulations issued by the DBM.

Sec. 44. Honoraria. The respective agency appropriations for honoraria shall only be paid to the following:

(a) Teaching personnel of the DepEd, TESDA, SUCs and other educational institutions, engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;

(b) Those who act as lecturers, resource persons, coordinators and facilitators in seminars, training programs, and other similar activities in training institutions, including those conducted by entities for their officials and employees wherein no seminar fees are collected from participants;

(c) Chairs and members of commissions, boards, councils, and other similar entities, including personnel thereof who are not paid salaries nor per diems but compensated in the form of honoraria as provided by law, rules and regulations;

(d) Those who are involved in science and technological activities who render services beyond their regular workload;

(e) Officials and employees assigned to special projects, subject to the following conditions:

(i) Said special projects are reform-oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core functions of the agency, and have specific timeframes and deliverables in accomplishing objectives and milestones set by the agency for the year; and

(ii) Such assignment entails rendition of work in addition to, or over and above, their regular workload

In these instances, rates of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs: PROVIDED, That the total honoraria received from all special projects shall not exceed twenty-five percent (25%) of the annual basic salaries; and

(f) Officials and employees authorized to receive honoraria under R.A. No. 9184 and its Revised IRR.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under B.C. No. 2003-5, as amended by B.C. No. 2007-1 and National Budget Circular (N.B.C.) No. 2007-510, B.C. No. 2007-2, and other guidelines issued by the DBM.

Sec. 45. Representation and Transportation Allowances. The following officials while in the actual performance of their respective functions, are hereby authorized monthly commutable representation and transportation allowances charged against appropriations authorized for the purpose at the rates indicated below:

(a) P14,000 for Department Secretaries;
(b) P11,000 for Department Undersecretaries;
(c) P10,000 for Department Assistant Secretaries;
(d) P9,000 for Bureau Directors and Department Regional Directors;
(e) P8,500 for Assistant Bureau Directors, Department Assistant Regional Directors, Bureau Regional Directors, and Department Service Chiefs;
(f) P7,500 for Assistant Bureau Regional Directors; and
(g) P5,000 for Chief of Divisions, identified as such in the Personal Services Itemization and Plantilla of Personnel.

The foregoing rates shall apply for each type of allowance.

No amount of representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this section may be granted to the foregoing officials. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed. The transportation allowance, whether in full or partial amounts, authorized herein shall not be granted to officials who are assigned or presently use government motor transportation.

The DBM shall determine other officials in the government that are of equivalent ranks with the abovecited officials who may likewise be entitled to representation and transportation allowances. The representation and transportation allowances of local government officials who are of equivalent rank to the foregoing officials, as determined by the DBM, shall be at the same percentages as the salary rates under R.A. No. 6758, as amended, and subject to the budgetary limitations under R.A. No. 7160.

Sec. 46. Official Vehicles and Transport. Government motor transportation may be used by the following officials with costs chargeable to the appropriations authorized for their respective offices:

(a) The President of the Philippines;
(b) The Vice-President;
(c) The President of the Senate;
(d) The Speaker of the House of Representatives;
(e) The Chief Justice and Associate Justices of the Supreme Court;
(f) The Presiding Justices of the Court of Appeals, Court of Tax Appeals, and the Sandiganbayan;
(g) The Department Secretaries, Undersecretaries, Assistant Secretaries and officials of equivalent rank;
(h) Ambassadors, Ministers Plenipotentiary and Consuls in charge of consulates, in their respective stations abroad;
(i) The Chief of Staff, the Vice-Chief of Staff, and the Commanding Generals of the Major Services of the Armed Forces of the Philippines;
(j) Heads of Constitutional Commissions and the Ombudsman;
(k) Bureau Directors, Department Regional Directors and Bureau Regional Directors; and
(l) Those who may be specifically authorized by the President of the Philippines, the Senate President, with respect to the Senate, the Speaker, with respect to the House of Representatives, and the Chief Justice, in the case of the Judiciary.

Sec. 47. Quarters Privileges. Officials who are transferred from one station to another by virtue of agency policies on reshuffling or rotation of personnel and do not own houses or rooms therein, shall be provided free quarters within their office premises.

Where there is not enough space to be used as quarters, the agency may rent buildings or rooms which shall serve as quarters for said officials. For those who opt for more expensive quarters other than those rented by their agencies, such preferred quarters may be secured provided that the difference in amount between the one preferred by the officials and that rented by their respective agencies shall be paid by the officials concerned.

Officials and employees not entitled to quarters privileges but are allowed to use quarters in government-owned buildings shall be charged the corresponding cost of rentals subject to guidelines issued by the DBM.

Sec. 48. Employment of Contractual Personnel. Heads of departments, bureaus and offices when authorized in, and within the limits of their respective appropriations, under this Act, may hire contractual personnel as part of the organization to perform agency functions or specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring agency.

The contractual personnel employed pursuant to this section shall be considered as an employee of the hiring agency, limited to the period when their services are reasonably required. The total annual Personal Services requirement for contractual personnel to cover salaries and other personnel benefits and fixed expenditures, shall in no case exceed the lump sum appropriations for the purpose.

Sec. 49. Year-End Bonus and Cash Gift. The year-end bonus equivalent to one (1) month basic salary and additional cash gift of Five Thousand Pesos (₱5,000) provided under R.A. No. 6686, as amended by R.A. No. 8441, shall be granted to all National Government officials and employees, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, who have rendered at least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 of each year, and who are still in the service as of October 31 of the same year. One half (1/2) of said year-end bonus and cash gift may be paid not earlier than May 1 if at least a total of four (4) months of service have been rendered regardless of whether or not they will still be in the service as of October 31 of the same year. In case an official or employee retires or is separated from government service before October 31, a proportionate share of the remaining balance of the year-end bonus and cash gift shall be granted to said official or employee, based on the monthly basic salary immediately preceding the date of retirement or separation.

Personnel of GOCCs and GFIs are likewise entitled to year-end bonus and cash gift chargeable against their respective corporate and local funds.

The grant of the year end bonus and/or cash gift shall be subject to the provisions of B.C. No. 2010-1 dated April 28, 2010.

Sec. 50. Compensation and Position Classification System of Government-Owned or Controlled Corporations. Pursuant to the provisions of R.A. No. 10149, the Governance Commission for GOCCs shall develop a Compensation and Position Classification System which shall apply to all officers and employees of the GOCCs whether covered by R.A. No. 6758, as amended or exempt therefrom, subject to approval by the President of the Philippines.

Sec. 51. Use of Appropriations for Retirement Gratuity and Terminal Leave. Appropriations authorized in this Act to cover retirement benefit claims shall be released directly to the departments, bureaus and offices concerned computed based on the provisions of applicable retirement laws, rules and regulations.

Unless authorized by law and duly formalized in an appropriate issuance by the DBM, public funds shall not be used for the payment of salary increases or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel.

The payment of any unauthorized retirement benefits shall be null and void and shall accordingly be refunded by the beneficiary employee. The officials and employees who authorized, allowed, or connived with others in the payment of any unauthorized retirement benefits shall be subject to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

RELEASE AND USE OF FUNDS

Sec. 52. Use of Savings. The President of the Philippines, the Senate President, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, the Heads of Constitutional Commissions enjoying fiscal autonomy, and the Ombudsman are hereby authorized to use savings in their respective appropriations to augment actual deficiencies incurred for the current year in any item of their respective appropriations.

Sec. 53. Meaning of Savings and Augmentation. Savings refer to portions or balances of any programmed appropriation in this Act free from any obligation or encumbrance which are: (i) still available after the completion or final discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized; (ii) from appropriation balances arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay; and (iii) from appropriation balances realized from the implementation of measures resulting in improved systems and efficiencies and thus enabled agencies to meet and deliver the required or planned targets, programs and services approved in this Act at a lesser cost.

Augmentation implies the existence in this Act of a program, activity, or project with an appropriation, which upon implementation or subsequent evaluation of needed resources, is determined to be deficient. In no case shall a non-existent program, activity, or project, be funded by augmentation from savings or by the use of appropriations otherwise authorized in this Act.

Sec. 54. Rules in the Realignment of Savings. Realignment of Savings from one allotment class to another shall require prior approval of the DBM.

Departments, bureaus and offices, including SUCs, are authorized to augment any item of expenditure within Personal Services and MOOE, except intelligence funds which require prior approval from the President of the Philippines. However, realignment of savings among objects of expenditures within Capital Outlays shall require prior approval of the DBM.

Notwithstanding the foregoing, realignment of any savings for the payment of magna carta benefits authorized under Section 41 hereof shall require prior approval of the DBM.

Sec. 55. Rules in the Realignment of Savings for the Payment of Collective Negotiation Agreement Incentives. Savings from allowable MOOE allotments generated out of cost-cutting measures identified in the Collective Negotiation Agreements (CNAs) and supplements thereto may be used for the grant of CNA incentive by agencies with duly executed CNAs: PROVIDED, That the one-time annual payment of CNA incentives must be made through a written resolution signed by representtaives of both labor and management, and approved by the agency head: PROVIDED, FURTHER, That the funding sources and amount of CNA incentives shall, in all cases, be limited to the allowable MOOE allotments and rates determined by the DBM, respectively.

Implementation of this provision shall be governed by DBM Budget Circular Nos. 2006-1 and 2011-5 and such other issuances that may be issued by the DBM for the purpose.

Sec. 56. Priority in the Use of Savings. In the use of savings, priority shall be given to the augmentation of the amounts set aside for compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefits, old-age pension of veterans and other personnel benefits authorized by law, and those expenditure items authorized in agency special provisions and in other sections of the General Provisions in this Act.

Sec. 57. Mandatory Expenditures. The amounts programmed for petroleum, oil and lubricants as well as for water, illumination and power services, telephone and other communication services, and rent requirements shall be disbursed solely for such items of expenditures: PROVIDED, That any savings generated from these items after taking into consideration the agency's full year requirements may be realigned only in the last quarter and subject to the rules on the realignment of savings provided in Section 54 hereof.

Use of funds in violation of this section shall be void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

Sec. 58. Expenditures for Business-type Activities. Appropriations for the procurement of supplies and materials intended to be utilized in the conduct of business-type activities shall be disbursed solely for such business-type activity and shall not be realigned to any other expenditure item.

Use of funds in violation of this section shall be void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

Sec. 59. Intelligence Funds. No amount in this Act shall be released or disbursed for intelligence activities unless approved by the President of the Philippines, or specifically identified and authorized as intelligence fund in this Act: PROVIDED, That intelligence funds provided for in the budgets of government agencies including amounts from savings authorized by special provisions to be used for intelligence and counter-intelligence activities, shall be released only upon approval of the President of the Philippines.

Intelligence expenses refer to those related to intelligence information gathering activities of uniformed and military personnel, and intelligence practitioners that have direct impact to national security.

All government agencies shall submit to the President of the Philippines a quarterly report on the accomplishments in the use of intelligence funds.

Implementation of this section shall be subject to guidelines to be issued by the DBM.

Sec. 60. Confidential Funds. Confidential funds authorized in this Act shall only be released or disbursed upon approval of the Department Secretary concerned.

Confidential expenses refer to those related to surveillance activities in civilian government agencies that are intended to support the mandate or operations of the agency.

Implementation of this section shall be subject to guidelines to be issued by the DBM.

Sec. 61. Use and Release of Confidential and Intelligence Fund for Government Owned and/or Controlled Corporations and Local Government Units. No amount shall be released or disbursed by GOCCs for confidential or intelligence activities unless approved by the President of the Philippines and specifically identified and authorized as such confidential or intelligence fund in their corporate operating budgets: PROVIDED, That the grant of confidential or intelligence fund shall be limited to corporations performing activities related to information gathering and surveillance activities which have direct impact to national security and/or intended to support its mandates and operations: PROVIDED, FURTHER, That the GOCCs shall submit to the President of the Philippines through the Governance Commission for GOCCs (GCG), the Senate President and Speaker of the House of Representatives, a quarterly report on the accomplishments in the use of confidential or intelligence fund: PROVIDED, FINALLY, That the implementation of this section shall be subject to guidelines to be issued jointly by the DBM and GCG.

Likewise, no amount shall be released or disbursed by LGUs for confidential activities unless approved by their respective Sanggunian and specifically identified and authorized as such confidential fund in their respective budgets: PROVIDED, That the grant of confidential fund shall be limited to LGUs performing activities related to information gathering and surveillance activities which have direct impact to national security and/or intended to support its mandates and operations: PROVIDED, FURTHER, That the respective LGUs shall submit to the Department of the Interior and Local Government, a quarterly report on the accomplishments in the use of confidential fund.

Sec. 62. Realignment of Funds for Foreign Assisted Projects. The amount appropriated in this Act for the implementation of foreign assisted projects, composed of loan proceeds and peso counterpart components, shall not be realigned except to other foreign assisted projects after considering the allocation per every component: PROVIDED, That an agency may, with valid reason realign from one sub-project to another within the same foreign assisted project as long as total project cost as prescribed in the relevant loan agreement is not exceeded.

Sec. 63. Availability of Appropriations. All appropriations authorized in this Act shall be available for release and obligation for the purposes specified, and under the same special provisions applicable thereto, until the end of FY 2013: PROVIDED, That a report on these releases and obligations shall be submitted to the Senate Committee on Finance and House Committee on Appropriations, either in printed form or by way of electronic document.

Sec. 64. Prohibition Against Impoundment of Appropriations. No appropriations authorized under this Act shall be impounded through retention or deduction, unless in accordance with the rules and regulations to be issued by the DBM: PROVIDED, That all the funds appropriated for the purposes, programs, projects and activities authorized under this Act, except those covered under the Unprogrammed Fund, shall be released pursuant to Section 33 (3), Chapter 5, Book VI of E.O. No. 292.

Sec. 65. Unmanageable National Government Budget Deficit. Retention or deduction of appropriations authorized in this Act shall be effected only in cases where there is an unmanageable National Government budget deficit.

Unmanageable National Government budget deficit as used in this section shall be construed to mean that: (i) the actual National Government budget deficit has exceeded the quarterly budget deficit targets consistent with the full-year target deficit as indicated in the BESF submitted by the President and approved by Congress pursuant to Section 22, Article VII of the Constitution; or (ii) there are clear economic indications of an impending occurrence of such condition, as determined by the Development Budget Coordinating Committee and approved by the President.

Sec. 66. Prohibition Against Retention or Deduction of Allotment. Fund releases from appropriations provided in this Act shall be transmitted intact or in full to the agency concerned. No retention or deduction as reserves or overhead shall be made, except as authorized by law, or upon direction of the President of the Philippines.

Sec. 67. Direct Release of Funds to Regional Offices and other Implementing Units. Funds allotted for regional offices and implementing units but included in the budgets of the Central Offices or which are specifically allocated for the different regions/implementing units shall be released directly to said regional offices/implementing units. For this purpose, the DBM shall identify by region/implementing unit the expenditure programs of agencies authorized in this Act and shall release the funds in accordance with the approved distribution of expenditures specifying the region/implementing unit. Copies of fund releases to said regional offices/implementing units shall be furnished the House Committee on Appropriations and Senate Committee on Finance.

Sec. 68. Lump-Sum Appropriations. Release of lump-sum appropriations shall only be made upon submission by the government agency concerned to DBM of the complete details or list of sub-programs/activities or sub-projects with the corresponding cost up to the lowest level i.e., provincial, city or municipal level, as the case may be.

Sec. 69. Certification of Availability of Funds. No expenditures or obligations chargeable against any authorized allotment shall be incurred by departments, bureaus and offices, including SUCs without first securing a certification of availability of funds for the purpose from the agency chief accountant, subject to Section 40, Chapter 5 and Section 58, Chapter 7, Book VI of E.O. No. 292: PROVIDED, That the certification of availability of funds sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the chief accountant of the contracting agency in accordance with P.D. No. 1445.

For projects covered by a multi-year obligational authority, as authorized under Section 21 hereof, the same shall be used as basis in the certification of availability of funds required prior to contract execution.

Sec. 70. Disbursement of Funds. Disbursement of public funds for obligations incurred with proper authority for its incurrence, shall be disbursed only through the BTr and/or authorized servicing banks under the Modified Disbursement Scheme.

Sec. 71. Limitations on Cash Advance and Reportorial Requirements. Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been already liquidated pursuant to pertinent accounting and auditing rules and regulations.

For this purpose, the head of the agency and the COA auditor shall be jointly responsible for the preparation and submission, either in printed form or by way of electronic documents, to the House Committee on Appropriations and Senate Committee on Finance of the Annual Report on Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Agency Books of Accounts.

Sec. 72. Requirements on Fund Transfers to Civil Society Organizations. Fund transfers to Civil Society Organizations (CSOs) shall be made only when earlier fund releases, if any, have been fully liquidated and at least seventy percent (70%) of the latest fund transfer availed of by the CSOs shall have been liquidated pursuant to pertinent accounting and auditing rules and regulations.

Government agencies shall likewise ensure that the CSOs they deal with are legitimate. A report on the fund releases indicating the names of the CSOs shall be prepared by the agency concerned and duly audited by the COA, and shall be submitted to the Senate Committee on Finance and House Committee on Appropriations, either in printed form or by way of electronic document.(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1704, R.A. No. 10352)

Sec. 73. Personal Liability of Officials and Employees for the Incurrence or Payment of Unauthorized or Unlawful Obligation or Expenditure. Any and all officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in, the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be personally liable to the government for the full amount committed or expended, and shall be subject to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292.

ADMINISTRATIVE PROCEDURES

Sec. 74. Organizational and Staffing Pattern Changes. Unless otherwise provided by law or directed by the President of the Philippines, no organizational units or changes in key positions in any department, bureau and office shall be authorized in their respective organizational structures and staffing patterns and funded from appropriations provided under this Act.

Sec. 75. Institutional Strengthening and Productivity Improvement in Agency Organization and Operations and Implementation of Reorganization Mandated by Law. The government shall adopt institutional strengthening measures to improve service delivery and enhance productivity.

Heads of departments, bureaus, offices, and other entities of the Executive Branch shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives, functions, programs, projects, activities, systems and procedures; (ii) identify areas where improvements are necessary; and (iii) implement corresponding structural, functional and operational adjustments that will result in streamlined organization and operations and improved performance and productivity.

The actual streamlining and productivity improvements in agency organization and operations, as authorized by the President of the Philippines for the purpose, including the utilization of savings generated from such activities, shall be in accordance with the rules and regulations issued by the DBM.

Sec. 76. Performance-Based Budgeting. The Organizational Performance Indicator Framework (OPIF) shall be the conceptual and operational framework to institutionalize performance or results-based budgeting in departments, bureaus and offices, including SUCs and GOCCs. The annual budgetary levels of said government agencies shall consider agency physical accomplishments vis-a-vis targets formulated in terms of Major Final Outputs (MFOs) and their corresponding Performance Indicators (PIs).

Departments, bureaus and offices, including SUCs which have already identified and harmonized their MFOs and PIs, as contained in the latest OPIF Book of Outputs, are authorized to restructure their budgets, and realign their programs, activities, and projects to improve service delivery and enhance accomplishment of desired outputs and outcomes, subject to the approval of the DBM. They shall cascade these MFOs and PIs within their organizations through their respective corporate and business planning exercises and in accordance with the provisions of A.O. No. 25, s. 2011 and such guidelines as may be issued by the DBM.

In the case of GOCCs, they shall likewise be guided by the performance evaluation systems to be established by the Governance Commission for GOCCs pursuant to Section 5 (f) of R.A. No. 10149. The OPIF shall also serve as the framework for agency performance management system and the core basis for measuring budget performance.

Sec. 77. Service Contracts. Departments, bureaus and offices, including SUCs and GOCCs, are hereby authorized to enter into service contracts with other government agencies, private firms, individuals, or NGOs for services related or incidental to its respective functions and operations, whether on a part time or full-time basis.

Service contracts may be entered into by the agency for professional consultancy services, which may include contracts with individual consultants. For this purpose, an individual professional consultant is an expert in a field of special knowledge or training who is contracted to render particular outputs or services primarily advisory in nature requiring highly specialized or technical expertise which cannot be provided by the regular staff of the agency. Such hiring creates no employer-employee relationship between the individual professional consultant and the agency.

Likewise, service contracts may be entered into by the agency for janitorial, security and other related services, whenever practicable and cost effective for the government. The foregoing service contracts shall be entered into by the agency through public bidding or other alternative methods of procurement in accordance with R.A. No. 9184 and its Revised IRR, subject to pertinent budgeting, accounting and auditing rules and regulations.

Sec. 78. Electronic Interconnection through the Internet and E-Commerce Application. Departments, bureaus and offices, including SUCs and GOCCs, may use existing appropriations to install an electronic on-line network to facilitate the open, speedy and efficient electronic on line transmission conveyance and use of electronic data messages or documents consistent with R.A. No. 8792: PROVIDED, That agencies shall switch to Voice Over Internet Protocol from landline and mobile phone usage whenever applicable to reduce the cost of telecommunications.

The amounts to be made available for the foregoing may be utilized in the acquisition of computer equipment, preferably on a lease basis if appropriate and more cost efficient, and for additional upgrading of hardware components, peripherals and software, subject to the provisions of R.A. No. 9184 and its Revised IRR: PROVIDED, That such acquisition shall be consistent with the approved Information Systems Strategic Plan of the agency.

Sec. 79. Implementation of Executive Order No. 429, Series of 2005. The appropriations provided in this Act for the regional/field offices in Region IV-B may be realigned to Region VI to implement E.O. No. 429, s. 2005 upon approval by the President of the Philippines of the implementation plan to be submitted by the DILG under A.O. No. 129, s. 2005.

Sec. 80. Transfer of National Government Agencies and Funds to the Autonomous Region in Muslim Mindanao. National government offices and agencies in the ARMM which are not excluded under paragraph 9, Section 2, Article V of R.A. No. 6734, as amended by Section 3, Article IV of R.A. No. 9054, together with their personnel, equipment, properties and budgets shall be placed under the control and supervision of the ARMM Regional Government, pursuant to a schedule prescribed by the Oversight Committee in accordance with its mandate under the provisions of R.A. No. 6734, as amended by R.A. No. 9054. Prior to said transfer, said agencies of the National Government shall continue their operations and the discharge of their respective functions.

The appropriations provided in this Act for Basilan and Marawi City, included in the budget of the various departments, bureaus, offices or agencies shall be transferred to the ARMM Regional Government.

Sec. 81. Allocation for Autonomous Region in Muslim Mindanao in Nationwide Projects. In the implementation of nationwide programs, projects, and activities, whether funded under this Act or other laws, the implementing agency shall ensure that the requirements of ARMM are provided. The funds for the purpose shall be released based on, and made only upon submission by the implementing agencies concerned of the allocation for ARMM per province. The respective heads of the implementing agencies shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the respective official websites of the implementing agencies.

In addition, the ARGMM shall submit, either in printed form or by way of electronic document, to the DBM and the implementing agencies concerned separate quarterly reports on the utilization of said amounts per province in the ARMM. The Regional Governor of ARGMM shall be responsible for ensuring that said reports are likewise posted on the official website of the ARGMM.

Sec. 82. Allocation of National Government Agencies for the Autonomous Region in Muslim Mindanao. National projects allocated for the ARMM by NG agencies at the instance/request of the Representative of the Congressional District may be implemented by the ARMM Regional Government: PROVIDED, That the Representative of the District concerned shall be informed of the release of the amounts and status of implementation of the programs and projects funded from said allocation. (GENERAL OBSERVATION - President's Affirmation Message, December 19, 2012, page 1705, R.A. No. 10352)

Sec. 83. Internal Revenue Allotment of LGUs. The IRA which is automatically appropriated shall be apportioned among LGUs, including provinces, cities, and municipalities created, approved, and ratified in 2012, in accordance with the allocation formula prescribed under Section 285 of R.A. No. 7160 taking into consideration the following:

(a) The land area shall be based on the FY 2001 Land Management Bureau (LMB) certified Masterlist of Land Area unless the FYs 2004 and 2007 LMB certified Masterlist of Land Area has been validated by the DILG, HAMRIA and representatives of the Leagues of Provinces, Cities and Municipalities, and endorsed by the Secretary of DENR and the Regional Secretary of the ARMM to DBM on or before December 31, 2012; and

(b) The population shall be based on the FY 2010 Presidential Proclamation on the Official Population Count of the Philippines by Province, City, Municipality and Barangay.

All adjustments, changes, modifications, or alterations in any of the factors affecting the computation of IRA that occurred or happened, including final and executory court decisions rendered during the current fiscal year shall only be considered and implemented in the subsequent fiscal year.

LGUs shall include in their budgets income both from local and external sources, and receipts from borrowings, including their IRA which shall be approved by their respective sanggunian.

Member-municipalities of the Partido Development Administration may charge the capitalization requirement under R.A. No. 7820 against their respective IRA.

Enforcement of Sections 325 (a) and 331 (b) of R.A. No. 7160 shall be waived to enable LGUs to: (i) absorb the cost of hospital services transferred from provinces to newly created cities; (ii) fund the initial year requirements for newly created mandatory positions in the LGUs, as confirmed by DBM, for the initial year of such creation; (iii) pay the minimum year-end bonus of One Thousand Pesos (P1,000) for the punong barangay and Six Hundred Pesos (P600) for other mandatory barangay officials, and their cash gifts; and (iv) pay the retirement and terminal leave benefits of employees.

Sec. 84. Use and Disbursement of Internal Revenue Allotment of LGUs. The amount appropriated for the LGU's share in the Internal Revenue Allotment shall be used in accordance with Sections 17 (g) and 287 of R.A. No. 7160. The annual budgets of LGUs shall be prepared in accordance with the forms, procedures and schedules prescribed by the DBM and those jointly issued with the Commission on Audit.

Strict compliance with Sections 288 and 354 of R.A. No. 7160 and the full disclosure policy relative to the posting of local budgets and finances, bids and public offerings and status of programs and projects, including the utilization of the local disaster risk reduction and management fund, in three (3) publicly accessible and conspicuous places in the local government unit and in the full disclosure policy portal, is hereby mandated. The same may also be posted in the LGU website or in print media of national or local circulation. Conspicuous places refer to the provincial capitol, city hall, municipal hall, barangay hall, and government-owned facilities to include, but not limited to, social center, gymnasium, auditorium, manpower development center, training center, transport terminal, public market, public school, health station or center and hospital.

Likewise, subject to the consent of the owners, the same maybe posted in privately-owned buildings or facilities where the general public usually converges, including those owned by religious groups, and the Chamber of Commerce: PROVIDED, That the cost of installing a bulletin board for the purpose shall be borne by the concerned local government.

Failure to comply with these requirements shall subject the responsible officials to disciplinary actions in accordance with existing laws.

Sec. 85. Strict Adherence to Procurement Procedures, Laws, Rules and Regulations. In the procurement of infrastructure projects, goods and consulting services, including works undertaken by administration, all government agencies shall strictly adhere to the provisions of R.A. No. 9184, its Revised IRR and other guidelines that may be issued by the GPPB: PROVIDED, That the Philippine Government Electronic Procurement System (PhilGEPS) shall be used as the primary source of information on government procurement of common-use supplies, goods and equipment, and as a repository of all government procurement information, pursuant to R.A. No. 9184 and its Revised IRR.

Consistent with the policy of transparency, and to achieve efficiency in the procurement process, procuring entities shall utilize the PhilGEPS, through its electronic catalogue facility, for the procurement of common-use supplies: PROVIDED, That all Invitations to apply for eligibility and to bid, notices of award, and all other procurement-related notices shall be posted in the PhilGEPS Electronic Bulletin Board in accordance with the Revised IRR of R.A. No. 9184, regardless of the method of procurement used.

For this purpose, all central, regional, and district offices of departments, bureaus and offices, including SUCs, GOCCs, GFIs, and LGUs, specifically the provincial and city governments, are mandated to use the PhilGEPS and all its available facilities in their procurement activities. Similarly, all regional offices of national government agencies and municipal governments shall undertake measures to ensure their on line access and connectivity to the PhilGEPS and its full use.

Sec. 86. Purchase of Common-Use Supplies. All departments, bureaus and offices, including SUCs and GOCCs, shall purchase from the Procurement Service (PS) all common-use supplies listed in the PS catalogue as mandated under LOI No. 755 dated October 18, 1978.

The PS shall regularly update its catalogue to include all commonly used items procured by agencies of the government such as, but not limited to, information and communications technology requirements, software licenses, and telecommunications services, to ensure cost efficiency.

Sec. 87. Construction Standards and Guidelines. Appropriations authorized under this Act for the construction of government office buildings, buildings for SUCs, schools, hospitals, sanitaria, health centers and health stations, roads and bridges, and irrigation systems, among others, shall be implemented only in accordance with the appropriate standards and specifications for the planning, survey, design and construction of the project as prescribed by the DepEd, DPWH, DOTC, DA-NIA, as the case may be. In addition, land use and zoning guidelines as prescribed by existing laws, rules and regulations shall be strictly observed.

In the implementation of the construction projects, Sections 2-7, 9-10 and 12 of E.O. No. 182, s. 1987 and other legislations on public works shall be strictly complied with, except as otherwise provided in this Act.

Sec. 88. Implementing Agency for Nationally Funded Projects. Pursuant to Section 17 (c) of R.A. No. 7160, projects, facilities, programs and services funded under this Act shall be implemented by the appropriate government agency irrespective of the nature and location of such projects, facilities, programs and services: PROVIDED, That the National Government may delegate the implementation thereof to the LGUs with the capability to and who will actually implement the project by themselves through the execution of a MOA: PROVIDED, FURTHER, That consistent with the oversight functions of Congress and for monitoring purposes, the Representative of the legislative district concerned shall be informed prior to the implementation of such projects, facilities, programs, and services. (GENERAL

Sec. 89. Submission of Annual Operating Budgets for Retained Income and Audited Financial Statements. All departments, bureaus and offices, including SUCs authorized by law to retain and/or use income shall prepare and submit to the DBM their respective annual operating budgets covering said income and the corresponding expenditures not later than November 15, 2012, and their FY 2012 audited financial statements not later than March 1, 2013.

Failure to submit said annual operating budget and the audited financial statements shall render any disbursement from said retained income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

Sec. 90. Report on Compliance with COA Audit Findings and Recommendations. All departments, bureaus and offices, including SUCs, GOCCs and LGUs, shall within sixty (60) days from their receipt of the COA annual audit report submit, either in printed form or by way of electronic document, to the COA a status report on the actions taken on said audit findings and recommendations, copy furnished the DBM, House Committee on Appropriations and Senate Committee on Finance.

Sec. 91. Submission of Quarterly Financial and Narrative Accomplishment Reports. Within thirty (30) days after the end of each quarter, each department, bureau and office, including SUCs, shall submit quarterly financial and narrative accomplishment reports to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM, COA, and the appropriate Committee Chairman of the House of Representatives. The financial report shall show the cumulative allotments, obligations incurred/liquidated, total disbursements, unliquidated obligations, unobligated and unexpended balances, and the results of expended appropriations.

The quarterly reports shall also include detailed statements on the disbursements and utilization of appropriations for the purchase of motor vehicles and equipment, capital investment outlays, as well as appropriations earmarked and released for rentals, travels, petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services.

Likewise, the DBM shall submit to the House Committee on Appropriations and Senate Committee on Finance a quarterly report on releases made from the lump sum Special Purpose Funds, Supplemental Appropriations, Continuing Appropriations and Automatic Appropriations, and as applicable, the unreleased balances of such appropriations.

The foregoing reports may be submitted either in printed form or by way of electronic document.

Sec. 92. Transparency in Infrastructure Projects. All agencies of the government implementing infrastructure projects shall post on their respective websites within thirty (30) calendar days from entering into contract with the winning contractor the following information per project: (i) project title and detailed description which shall include the nature and location thereof; (ii) the detailed estimates in arriving at the Approved Budget for the Contract; and (iii) the winning contractor and the detailed estimates of the bid as awarded.

The government agencies concerned shall likewise post on their respective websites within thirty (30) calendar days from the issuance of a certificate of completion the following: (i) detailed actual cost of the project; and (ii) variation orders issued, if any.

The respective heads of the agencies and web administrators or their equivalent shall be responsible for ensuring compliance with this section.

Implementation of this section shall be subject to guidelines to be issued by the DBM in coordination with DPWH, DOTC, DepEd and DA.

Sec. 93. Transparency Seal. To enhance transparency and enforce accountability, all agencies of the government shall maintain a transparency seal to be posted on their official websites. The transparency seal shall contain the following information: (i) the agency's mandates and functions, names of its officials with their position and designation, and contact information; (ii) their annual reports, as required under H.B.C. Nos. 507 and 507-A dated January 31, 2007 and June 12, 2007, respectively, for the last three (3) fiscal years; (iii) their respective approved budgets and corresponding targets immediately upon approval of this Act; (iv) major programs and projects categorized in accordance with the five key results areas under E.O. No. 43, s. 2011; (v) the program/projects beneficiaries as identified in the applicable special provisions; (vi) the status of implementation and program/project evaluation and/or assessment reports; and (vii) the annual procurement plan, contracts awarded and the name of contractors/suppliers/consultants.

The respective heads of the agencies and their web administrators or their equivalent shall be responsible for ensuring compliance with this section.

Sec. 94. Exemption from Garnishment. All amounts appropriated and released under this Act shall be exempt from garnishment.

Sec. 95. Separability Clause. If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

Sec. 96. Effectivity. The provisions of this Act shall take effect on January one, two thousand and thirteen, unless otherwise provided herein.

Approved.

JUAN PONCE ENRILE
President of the Senate

FELICIANO BELMONTE, JR.
Speaker of the House of Representatives

This Act which originated from the House of Representatives was passed by the House of Representatives and the Senate of the Philippines on December 5, 2012.

EMMA LIRIO-REYES
Secretary of the Senate

MARILYN BARUA-YAP
Secretary-General of the House of Representatives

BENIGNO SIMEON C. AQUINO III
President of the Philippines

DEC 19 2012

Office of the President of the Philippines
PNOY008496

PRESIDENT'S AFFIRMATION MESSAGE

MALACAÑAN PALACE
MANILA

December 19, 2012

**TO THE HONORABLE SPEAKER
LADIES AND GENTLEMEN OF
THE HOUSE OF REPRESENTATIVES**

Bearing in mind the sovereign instruction of the Filipino People, I sign into law Republic Act (R.A.) No. 10352, the General Appropriations Act (GAA) for Fiscal Year (FY) 2013 entitled, "AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND THIRTEEN, AND FOR OTHER PURPOSES."

Bilang pagtupad sa ating sinumpaang tungkulin, buong-puso kong isinasabatas ang Pambansang Badyet na ito. Isa itong instrumento sa ating pagtalima sa malinaw na ***Atas ng Taumbayan****: bilang kanilang katiwala, gugulin nang matuwid ang kaban ng bayan para sa kapakinabangan ng nakararami, at hindi lamang ng iilan.*

I. GENERAL COMMENTS

I laud the men and women of the 15th Congress for heeding our challenge—rather, the people's challenge—to prioritize the people's most urgent needs. You have exhibited this by diligently reviewing and promptly approving the FY 2013 General Appropriations Bill. By once again passing this Budget early—the third time in a row—we are enabling public institutions to efficiently and effectively deliver services to the people, our bosses.

But I must reiterate: our affirmative action today is not out of generosity or charity. *Utang na loob natin sa mamamayang Pilipino ang kapangyarihang ipinagkatiwala nila sa atin, lalung-lalo na ang kapangyarihan sa kaban ng bayan. Tungkulin nating gamitin ito para lamang sa kanilang kapakanan.*

This Budget is an Empowerment Budget, because it upholds the sovereign will of the people, heeds their authoritative voice, and embodies their most urgent priorities. We made this Budget consistent with our Social Contract with the Filipino People: to deepen transparency, citizen's participation and accountability in government, ensure the delivery of programs and projects to decisively address poverty, enable inclusive and sustainable growth, and promote a context of lasting peace and environmental integrity.

Moreover, as the Administration's core governance principles and socioeconomic reform agenda are kept intact in the approved Budget Bill, I am very pleased to inform Congress that **I am not subjecting any provision of this Act to a direct veto.** Nevertheless, I wish to emphasize the following necessary conditions and observations.

Office of the President of the Philippines
PNOY008482

II. CONDITIONAL IMPLEMENTATION

Pursuant to Sections 1 and 17, Article VII of the 1987 Constitution, I am duty bound to subject the following Special and General Provisions to appropriate conditions in order to ensure their consistency with existing policies:

A. IMPLEMENTATION OF FARM-TO-MARKET ROAD PROJECTS

Department of Agriculture-Office of the Secretary, Special Provision No. 6, "Implementation of Farm-to-Market Road Projects," ~~pages 54-55~~, excuses those belonging to the fourth to sixth class local government units (LGUs) from complying with Section 62 of R.A. No. 8435 (*Agriculture and Fisheries Modernization Act of 1997*) requiring LGU counterpart in the funding of farm-to-market road projects. It should be recognized, however, that partnerships between national and local governments play a major role in the provision for the requirement to co-fund programs and projects under this year's Budget. Thus, the burden sharing between the national government and LGUs shall still be observed in the funding of farm-to-market road projects.

B. SPECIAL ALLOWANCE AND BENEFITS

While I recognize the invaluable services being rendered by our colleagues in the Office of the Solicitor General (OSG), we should also fully support the government's declared principle of standardizing and rationalizing the compensation of all government personnel across all government agencies in the interest of creating an environment that will promote social justice, integrity, professionalism, productivity, accountability and excellence in the civil service. Accordingly, the implementation of **Department of Justice (DOJ)-OSG, Special Provision No. 1, "Special Allowance and Benefits,"** page ~~673~~, shall be subject to Joint Resolution No. 4 s. 2009 of Congress, *Joint Resolution Authorizing the President of the Philippines to Modify the Compensation and Position Classification System of Civilian Personnel and the Base Pay Schedule of Military and Uniformed Personnel in the Government, and for Other Purposes).*

Moreover, in view of the full integration of the special allowances into the current salaries of the OSG personnel concerned as already funded in this Act, all balances of the Special Account Fund 152 from which said special allowances were previously charged shall be reverted to the unappropriated surplus of the General Fund in accordance with the policy set forth under Section 45, Chapter 5, Book VI of Executive Order (E.O.) No. 292 (*Administrative Code of 1987*). Henceforth, all fees collected by the OSG formerly accruing to the Special Account Fund 152 shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

C. EARMARKED APPROPRIATIONS

It is to be noted that in our adoption of performance-based budgeting for a more cost-efficient and effective budgeting outlays, our allocation of resources is based on measureable outputs and outcomes. Therefore, every Peso provided in the Budget contributes to a corresponding expected result.

Office of the President of the Philippines
PNOY008483

Accordingly, the additional earmarkings made by Congress for some programs, projects, and activities should be consistent with the carefully pre-determined targets of an agency/office or Fund, as the case may be.

1. **DOST–PCIEERD, Special Provision No. 1, "Funding for the Various Research Programs," page** 1055

Aimed at achieving stronger positive impact, the Department of Science and Technology (DOST) is hereby directed to give priority to the approved ongoing and new research and development projects of the Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD), and to thoroughly evaluate the projects covered by the amount earmarked by Congress under this Special Provision, subject to coordination with the agencies concerned, before considering the same for funding and implementation.

2. **Other Executive Offices (OEOs)-Commission on Higher Education (CHED), Special Provision No. 4, "Augmentation of Appropriations," page** 1229

To guarantee the uniform availment of the Higher Education Development Fund (HEDF), the amounts earmarked for biodiversity for conservation program and formation of regional laboratories, and for priority multi-disciplinary research projects approved under the new innovation clusters shall be released only upon compliance with the policies and guidelines of the CHED on the utilization of the HEDF.

3. **OEOs-CHED, Special Provision No. 6, "Allocation for the Research and Scholarship Project," page** 1229

Similarly, the appropriations provided for Research and Scholarship Projects under the CHED are already fully allocated to two areas of advanced technology that have considerable potential benefits to our country – (i) information infrastructure development; and (ii) health innovation and translational medicine. Indeed, the CHED has already thoroughly evaluated the research and logistical requirements for these two areas, and are ready for implementation in FY 2013, in accordance with the commitments made to the Philippine-California Advanced Research Institutes (PCARI). Accordingly, the CHED is directed to ensure that the commitments made to the PCARI are fully complied with, and that the new priority research projects identified by Congress in this Special Provision are consistent with the thrusts and priorities of the PCARI.

4. **OEOs-Climate Change Commission (CCC), Special Provision No. 1, "Use of Fund," page** 1220

The programs and projects covered by the amount earmarked under this Special Provision shall be subject to the prioritization by the CCC. Further, in the case of actual implementation by LGUs of local research and development programs and projects with financial support out of the Fund, the delegation of project implementation, through the execution of a Memorandum of Agreement,

Office of the President of the Philippines
PNOY008484

shall be made only to LGUs with the capability to and who will actually implement the project by themselves, as prescribed under Section 88 of the General Provisions of this Act.

5. E-Government Fund, Special Provision No. 2, "Funding for the Innovation Clusters," page 1444

Despite the earmarking for the implementation of research projects and activities on ICT for Cloud Computing and Software-as-a-Service under this Special Provision, the release thereof shall still satisfy the criteria enumerated under Special Provision No.1 of the Fund and the guidelines issued by the Information and Communications Technology Office for the purpose. In addition, since the appropriations under this Fund is for Capital Outlays, any current operating expenses such as the payment of honoraria must be related to the capital expenditures and should conform to pertinent rules and regulations on the capitalization of expenditures.

D. USE OF INCOME AND EXCESS INCOME

To ensure the efficient use of government resources, the increase in the amount authorized under **DOJ-Land Registration Authority (LRA), Special Provision No. 1, "Use of Income," page** 666 shall be subject to additional programming and should be supported by a corresponding increase in the originally targeted outputs leading to the realization of improved outcomes.

Further, for uniformity in policy application, I hereby subject the implementation of **Department of Finance-Securities and Exchange Commission, Special Provision No. 4, "Use of Excess Income," page** 564, to existing budgeting rules and regulations on the use of excess income.

E. PROJECT DEVELOPMENT AND MONITORING FACILITY

To foster our commitment to the economic development of our country as stated in the 2011-2016 Philippine Development Plan, through the implementation of Public-Private Partnership (PPP) projects, the Project Development and Monitoring Facility (PDMF) used for the preparation of pre-investment studies, project documentations, guidance and assistance in the tendering process of PPP projects should indeed be self-perpetuating and self-liquidating. I, therefore, fervently support the need for PDMF to be treated as a revolving fund constituted from the technical assistance fees received by the PPP Center of the Philippines (PPPCP). However, to ensure that imposition of fees are reasonable and consistent with the policy behind such imposition, that is to effectively provide services without depleting the National Government's resources, the administrative fee authorized to form part of the PDMF under **National Economic and Development Authority–PPPCP, Special Provision No. 2, "Revolving Fund Feature of the PDMF," page** 1190, should follow the provisions of Administrative Order (A.O.) No. 31, s. 2012 *(Directing and Authorizing All Heads of Departments, Bureaus, Commissions, Agencies, Offices and Instrumentalities of the National Government, including Government-Owned and/or –Controlled Corporations [GOCCs], to Rationalize the Rates of their Fees and Charges, Increase their Existing Rates and Impose New Fees and Charges)*.

Office of the President of the Philippines
PNOY008485